

**Registered Charity Number 1177776**

**Company Number: CE013687**

**THE PAUL LAVELLE FOUNDATION**  
**REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED**  
**31 OCTOBER 2022**



**THE PAUL LAVELLE FOUNDATION**  
**Reports and accounts**

**Contents**

	<b>Page</b>
Trustees' Report	3
Statement of Directors'/Trustees' Responsibilities	7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	11
Notes to the accounts	12

## **THE PAUL LAVELLE FOUNDATION**

### **The report of the Trustees for the year ended 31 October 2022**

#### **Introduction**

The trustees present their annual report and financial statements of the charity for the year ended 31 October 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The board of trustees are satisfied with the performance of the charity during the year and the position at 31 October 2022 and consider that the charity is in a strong position to continue its activities during the coming year, and the charity's assets are adequate to fulfil its obligations.

#### **Purpose and Activities of the Charity**

##### **The charity's objectives are:**

To relieve those in need by reason of youth, old age, ill health, disability, financial hardship or social and economic circumstances, in particular those affected by domestic abuse, in particular by the provision of an advisory and support service for men so affected.

The principal objective of the Charity is to benefit the inhabitants of North-West England by the promotion of such charitable purposes as the trustees in their absolute discretion may from time to time decide.

The Paul Lavelle Foundation is in the design process of services, which will benefit those experiencing domestic abuse and a service that will promote over all mental and physical wellbeing.

With services such as peer support group for males experiencing domestic abuse and educational workshops to raise awareness to male domestic abuse as well as the characteristics of healthy relationships its aim is to empower and enable people through access to clear and concise information and guidance.

#### **Aims**

- 1 – Raise awareness of male domestic abuse on a local and national level
- 2 – Deliver early intervention support for low to medium risk males
- 3 – Deliver Healthy Relationship Education workshops to children and young people.
- 4 – Encourage health and wellbeing through physical activities.

#### **Activities**

The trustees have due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The Paul Lavelle Foundation has been raising awareness to male domestic abuse since it began on April 2018 and has completed various events to raise the profile.

2020 saw the start of the delivery of the organisation's activities. The first Healthy Relationship Education workshops in schools, the community sports and activity groups for physical and mental health and wellbeing and on the 15<sup>th</sup> of July, the Foundation achieved its

## THE PAUL LAVELLE FOUNDATION

### The report of the Trustees for the year ended 31 October 2022

ultimate aim by opening the first dedicated frontline support service for male domestic abuse in the area offering 1:1 therapeutic support, peer support and Drop-In services.

#### Activities / Outputs / Outcomes

Programmes and Projects delivered through The Paul Lavelle Foundation are below.

1. Therapeutic support for males experiencing domestic abuse.
2. Support programmes for children and young people affected by domestic abuse.
3. Healthy Relationship Education workshops in schools and colleges



#### PLF LOGIC MODEL – MALE DOMESTIC ABUSE SUPPORT



Assumptions & Values	Inputs	Activities	Outputs	Outcomes	Impact
<p>Social attitudes to domestic abuse are gender biased. This empowers abusers and disempowers victims</p> <p>Males are less likely to seek support, or recognise the signs of abuse due to stigma and gendered expectations</p> <p>Frontline services and support are less likely to be aware or trained in spotting or supporting male victims of abuse</p> <p>Normalising, supporting, and training, can change attitudes, empower victims and improve services</p>	<p>Males aged 18+ (age limit variable for some activities) - victims and survivors of domestic abuse who are low to medium risk</p> <p>Support service staff &amp; volunteers</p> <p>Training for support service staff &amp; volunteers</p> <p>DBS checks for staff &amp; volunteers</p>	Therapeutic support	Number of enquiries	Males feel supported	Barriers in the way of males accessing support are reduced or removed
		Group Peer Support	Number of sessions	Males feel more able to talk about abuse and to seek help	Fewer males experience domestic abuse
		Telephone Support	Number of males attending repeat sessions	More public and professionals are able to spot the signs of abuse in males	More males are aware of where to seek support for domestic abuse
		Online support	Number of signposts made	Fewer cases escalate through the levels of risk	Males are able to feel safe & confident, talking about domestic abuse
		One-to-One sessions	Number and type of signposted organisations	Males will have an increased awareness and understanding of characteristics of a healthy relationship	Social attitudes toward domestic abuse are gender neutral
		Recovery support	% of public and professionals who feel able to spot the signs of abuse in men	Males will have an increased awareness how to spot signs of the different types of domestic abuse	
		Safety Planning			
		Community activity groups			
		Signposting / Link Work			
		Legal Support			
		Legal Drop-in service			



PLF LOGIC MODEL – ‘FOR YOU PROJECT’



Assumptions & Values	Inputs	Activities	Outputs	Outcomes	Impact
The Domestic Abuse Act 2021 now recognises that children can be victims of domestic abuse.	Young People aged 10-18 years who have been affected by domestic abuse within the family environment	Delivering FYP 4-week programme. 2-hour workshops in PLF Community Hub	Number young people being reached at each programme.	Young people have awareness and understanding of characteristics of a healthy relationships/family environment	Less Young People will become victims of abuse and exploitation
A child who sees or hears, or experiences domestic abuse and is related to the person, either being abused or the perpetrator, is also to be regarded as a victim of domestic abuse in their own right.	Support service staff / volunteers	Delivering FYP 4-week programme. 2-hour workshops in secondary schools	Number of workshop sessions delivered	Children and young people can identify the different types of abuse that can be displayed in an unhealthy relationship/family environment	More young people will feel increased confidence in appropriate personal and family relationships resulting in increased self-esteem.
Gap in service for support for young people aged 10-18 years who are affected by domestic abuse	Training for support service staff / volunteers		Average number of types of abuse that young people can identify per workshop at the start and end	Children & young people are able to recognise abusive behaviour	Young people championing characteristics of positive healthy relationships and positive family environments
	DBS checks for staff / volunteers		Average % of workshop attendees who are aware of the characteristics of a healthy relationships at the start and end.	Young people are able to seek appropriate support from trusted adults.	
	Workshop materials				
	Feedback form				



PLF LOGIC MODEL – HEALTHY RELATIONSHIP EDUCATION IN CHILDREN AND YOUNG PEOPLE



Assumptions & Values	Inputs	Activities	Outputs	Outcomes	Impact
Relationship and Sex Education RE & RSE became a mandatory requirement within the Curriculum from Sept 2020 within PSHE	Access to primary and secondary schools, and colleges to deliver workshops	Delivering healthy Relationship Education workshops in primary schools	Number of children and young people being reached at each type of establishment (primary, secondary, college)	Children & young people have awareness and understanding of characteristics of a healthy relationships.	Less Children and Young People will become victims of abuse and exploitation
	2x staff members to deliver sessions	Delivering healthy Relationship Education workshops in secondary schools	Number of workshop sessions delivered	Children and young people can identify the different types of abuse that can be displayed in an unhealthy relationship.	More young people will feel increased confidence in appropriate personal relationships resulting in increased self-esteem.
	Workshop materials	Delivering healthy Relationship Education workshops in colleges	Average number of types of abuse that children & young people can identify per workshop at the start and end	Children & young people are able to recognise abusive behaviour and are able to seek appropriate support from trusted adults.	Young people championing characteristics of positive healthy relationships
	Feedback form		Average % of workshop attendees who are aware of the characteristics of a healthy relationships at the start and end.	Teachers are able to identify vulnerable students and support appropriately	
			% of teachers who feel confident identifying vulnerable students at the start and end of workshops		

## **THE PAUL LAVELLE FOUNDATION**

### **The report of the Trustees for the year ended 31 October 2022**

#### **Financial Review**

##### **Policies on reserves**

Adequate reserves are maintained to fund the charity's activities for at least six months forward.

##### **Availability and adequacy of assets of the funds**

The board of Trustees is satisfied that the charity assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

##### **Transactions and Financial position**

The charity's income in the year was £192,379 (2021: £129,943) after expenditure of £149,165 (2021: £132,529) a surplus of £43,124 (2021 deficit of: £2,586) is reported. General reserves carried forward amounted to £119,144 (2021: £75,930).

#### **Risk Management**

The trustees recognise that any major risks to which the charity is exposed need to be reviewed and systems put in place to manage those risks. To that end the trustees are continually monitoring and managing its risks and ensuring actions are in place to mitigate those risks.

#### **Reference and administrative details**

Date of registration 03 August 2018

The Registered office is Royal Standard House, 330-334 New Chester Road, Birkenhead  
CH42 1LE

Charity Registration Number 1177776

Contact details for the charity: THE PAUL LAVELLE FOUNDATION  
sharne@paulavellefoundation.co.uk

Charity Manager: Sharne Williams

Office Line: 0151 294 4176 Support Line: 0151 651 3777

#### **Our current trustees are:**

Stephen McHugh	Paul Gladwell	Paul Millet
Jason Williams	Alison Williams	Paul Cullen
Mark Jones	Phillip Killen	Stephen Lavelle
Lawrence Lennon	Lee Martin	Lee McHugh

**Bankers** Lloyds Bank, 355 Woodchurch Road, Birkenhead CH42 8PE

#### **Structure, Governance and Management**

Nature of the Governing Documents and Constitution of the Charity

The Paul Lavelle Foundation is a Charitable Incorporated Organisation (CIO)

Trustees are appointed by the existing trustee board through a vote which staff and member.

The Trustees also consider the future need of the charity when looking to add the group of Trustees. Having regard to the particular skills required at each stage of the charity's development. New Trustees are given a period of induction and continues training opportunities are made available to all Trustees.

## THE PAUL LAVELLE FOUNDATION

### The report of the Trustees for the year ended 31 October 2022

The day-to-day management of the Charity is delegated to the Charity Manager, who attends all Board of Trustee meetings. The Charity Manager has authority for all operational matters, employment and performance related activity.

#### Independent Examiner

Malcolm Wright, Elpizo Limited, Chartered Accountants, 13 Village Road, Higher Bebington Wirral, CH63 8PP

#### Statement of Trustees' Responsibilities

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

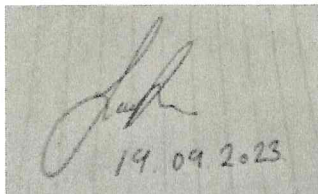
The law applicable to charities requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable group for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

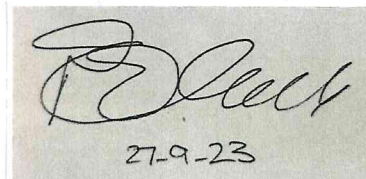
The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

This report was approved by the board of Trustees on 15 August 2023



14.09.23

Stephen McHugh



27-9-23

Paul Gladwell

**Stephen McHugh/Co-chairman**  
**Paul Gladwell/Co-chairman**

## **THE PAUL LAVELLE FOUNDATION**

### **Independent Examiner's Report to the Trustees of the Charity**

### **Report of the Independent Examiners to the Trustees on the account of the Charity for the year ended 31 October 2022**

I report on the financial statement of the charitable company on page 9 to 16 for the year ended 31 October 2022.

This report is made solely to the charity's trustees, as a body, in accordance with Section 145 of the Charities Act 2011. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

#### **Respective responsibilities of the Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

#### **Basis of opinion and scope of work undertaken**

My examination was carried out in accordance to general directions given by the charity commission. An examination includes a review of accounting records, kept by the charity and a comparison of accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedure undertaken does not provide all the evidence that would be required in an audit. Consequently, no opinion is given to whether the accounts present a true and fair view and report is limited to the matters set out in the statement below.

#### **Independent Examiner's Statement**

In connection with examination, no matters have come to my attention.

1. Which gives me reasonable cause to believe that in any material respect the requirements;
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Malcolm Wright - Chartered Accountant

Elpizo Limited, 13 Village Road, Higher Bebington, Wirral CH63 8PP

The date upon which my opinion is expressed is: 15 August 2023

**THE PAUL LAVELLE FOUNDATION**  
**Statement of Financial Activities**  
**For the year ended 31 October 2022**

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last Year Total Funds 2021 £
	Notes				
<b>Income</b>					
Donations and legacies	2	141,220	-	141,220	119,083
Income from charitable activities	3	<u>51,159</u>	-	<u>51,159</u>	<u>10,860</u>
<b>Total Income</b>		<b><u>192,379</u></b>	<b>-</b>	<b><u>192,379</u></b>	<b><u>129,943</u></b>
<b>Expenditure</b>					
Expenditure on charitable activities	4	148,565	-	148,565	132,529
Governance	5	<u>600</u>	-	<u>600</u>	-
<b>Total expenditure</b>		<b><u>149,165</u></b>	<b>-</b>	<b><u>149,165</u></b>	<b><u>132,529</u></b>
<b>Net income/(expenditure) for the year</b>		<b>43,214</b>	<b>-</b>	<b>43,214</b>	<b>(2,586)</b>
<b>Gross transfer between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>43,214</b>	<b>-</b>	<b>43,214</b>	<b>(2,586)</b>
<b>Reconciliation of funds:</b>					
<b>Total funds brought forward</b>		<b><u>75,930</u></b>	<b>-</b>	<b><u>75,930</u></b>	<b><u>78,516</u></b>
<b>Total funds carried forward</b>		<b><u>119,144</u></b>	<b>-</b>	<b><u>119,144</u></b>	<b><u>75,930</u></b>

The net movement in funds to above in the net incoming resources as defined in the Statement of Recommendation Practice for Accounting and reporting issued by the Charity Commission for England and Wales and is reconciled to the total funds as shown in the Balance Sheet on page 11 as required by the said statement.

**All activities derive from continuing operation.**

**The notes on page 12 to 16 form an integral part of these accounts**

**THE PAUL LAVELLE FOUNDATION**  
**Statement of Financial Activities**  
**For the year ended 31 October 2022**

**Analysis of prior year total funds as required by paragraph 4.2 of Statement of Recommended Practice (SORP)**

		Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
	Notes			
<b>Income</b>				
Donations and legacies	2	119,083	-	119,083
Income from charitable activities	3	<u>10,860</u>	-	<u>10,860</u>
<b>Total Income</b>		<b><u>129,943</u></b>	<b>-</b>	<b><u>129,943</u></b>
<b>Expenditure</b>				
Expenditure on charitable activities	4	<u>132,529</u>	-	<u>132,529</u>
<b>Total expenditure</b>		<b><u>132,529</u></b>	<b>-</b>	<b><u>132,529</u></b>
<b>Net income/(expenditure) for the year</b>		<b>(2,586)</b>	<b>-</b>	<b>(2,586)</b>
<b>Gross transfer between funds</b>		<u>-</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		<b>(2,586)</b>	<b>-</b>	<b>(2,586)</b>
<b>Reconciliation of funds:</b>				
Total funds brought forward		<u>78,516</u>	-	<u>78,516</u>
<b>Total funds carried forward</b>		<b><u>75,930</u></b>	<b>-</b>	<b><u>75,930</u></b>

**All activities derive from continuing operation**

**The notes on page 12 to 16 form an integral part of these accounts**

**THE PAUL LAVELLE FOUNDATION**  
**Balance Sheet**  
**As at 31 October 2022**

	Notes	2022		2021	
		£	£	£	£
<b>Current Assets</b>					
Cash at the bank and in hand		<u>119,744</u>		<u>75,930</u>	
<b>Total current assets</b>		<b>119,744</b>		<b>75,930</b>	
<b>Creditors: -</b>					
Amount due within one year	9	(600)		-	
<b>Net current assets</b>			<u>119,144</u>		<u>75,930</u>
<b>Net assets</b>			<u>119,144</u>		<u>75,930</u>
<b>The funds of the charity</b>					
<b>Restricted income funds</b>					
Restricted funds			-		-
<b>Unrestricted income funds</b>					
Unrestricted revenue accumulated funds			<u>119,144</u>		<u>75,930</u>
<b>Total charity funds</b>			<u>119,144</u>		<u>75,930</u>

Approved by the board of Trustees on 15 August 2023 signed on their behalf by:

Stephen McHugh/Co-chairman  
Paul Gladwell/Co-chairman

The notes on page 12 to 16 form an integral part of these accounts

**1. Accounting policies**

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

**a) Basis of preparation**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trust constitutes a public benefit entity as defined by FRS 102.

**b) Preparation of the accounts on a going concern basis**

The financial statements are prepared on a going concern. The Charity is entirely dependent on continuing grant and donation support and as a consequence the going concern basis is also dependent on that continuing financial support.

**c) Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received, and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of specified services is deferred until the criteria for income recognition are met.

**d) Donated services and facilities**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised and refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**e) Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

**f) Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

**g) Expenditure and irrecoverable VAT**

Expenditure is recognised once there is a legal constructive obligation to make a payment to a third party, it is probable that settlement will be required, and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the consists of commercial trading.
- Expenditure on charitable activities includes the costs of activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

**h) Allocation of support costs**

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charitable activities. These costs have been allocated between costs of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note1.

**i) Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**j) Cash at bank and in hand**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**k) Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimating reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

# THE PAUL LAVELLE FOUNDATION

## Notes to the Accounts for the year ended 31 October 2022

### l) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are recognised at transaction value.

### 2 Income from donations and legacies

	2022	2021
	£	£
<b>Donations, grants and fundraising</b>		
Donations	49,349	32,238
Fundraising	22,906	9,590
Grants	<u>68,965</u>	<u>77,255</u>
	<b><u>141,220</u></b>	<b><u>119,083</u></b>

The Trust benefits from the involvement and enthusiastic support of its many volunteers, details of which are given in our annual report. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

### 3 Income from charitable activities

	Funds 2022	Funds 2021
	£	£
<b>Income</b>		
Grants from charitable organisations	<u>51,159</u>	<u>10,860</u>
<b>Total income from charitable activities</b>	<b><u>51,159</u></b>	<b><u>10,860</u></b>

### 4 Analysis of expenditure on charitable activities

	2022	2021
	£	£
Wages	58,779	34,900
Training	224	1,684
Venue hires	9,000	6,600
Charitable facilities	8,691	39,974
Charity events	24,914	3,193
Gifts	261	-
Travel	11,185	367
Insurance	1,104	1,084
Advert/promotional	7,520	1,466
Professional	19,578	32,886
Volunteer exp.	-	72
General admin expenses (Note 5)	<u>7,911</u>	<u>10,303</u>
<b>Total expenditure on charitable activities</b>	<b><u>149,165</u></b>	<b><u>132,529</u></b>

**5 Analysis of governance and support costs**

The charity initially identifies the costs of its support functions. It then identifies those costs which relate to the governance function. Having identified its governance cost, the remaining support costs together with the governance costs are allocated to charitable activities undertaken (see note 4) in the year. Refer to the table below for the basis for apportionment and the analysis of support and governance costs:

**Analysis of support and governance costs**

	General support	Governance Function	Total	Basis of apportionment
	£	£	£	
				Pro rata to staff full-time
General administration	7,911	-	7,911	equivalents
Independent Examiner	-	600	600	Governance
<b>Total</b>	<b>7,911</b>	<b>600</b>	<b>8,511</b>	

**6 Staff costs, trustee remuneration and expenses**

The charity trustees were not paid or received any other benefits from employment with charity as trustees in the year (2022: £nil) neither were they reimbursed expenses during the year (2022: £nil). No charity trustees received payment for professional or other services supplied to the charity (2022: £nil).

There were no transactions with connected persons in the year.

The charity had five employees in this year.

Total remuneration paid in the year to 31 October 2022 was £58,779 (2021: £34,900).

**7 Taxation**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

**8 Creditors: amounts falling due within one year**

	2022 £	2021 £
Accrued expenses	600	-
	<b>600</b>	<b>-</b>

**10 Contingent assets – legacy income**

As at 31 October 2022 the charity had not been notified of any legacy income or prospective legacy income.

## **THE PAUL LAVELLE FOUNDATION**

### **Notes to the Accounts for the year ended 31 October 2022**

#### **11 Analysis of charitable funds**

##### **Analysis of movements in unrestricted funds**

The charity has only one unrestricted general fund. The movements in that fund are shown in the Statement of Financial Activities.

All of the net assets apply to the one unrestricted general fund