



# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	01	02	2021	<b>To</b>	31	01	2022

## Section A Reference and administration details

<b>Charity name</b>	Splott Community Volunteers		
<b>Other names charity is known by</b>	Breakfast Club		
<b>Registered charity number (if any)</b>	1177771		
<b>Charity's principal address</b>	1 Rhossilli Avenue		
	Rumney		
	Cardiff		
	<b>Postcode</b>		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Jones	Chair & HR Committee		Board
2	Angela Bullard	Treasurer & Fundraising		Board
3	Emma Harris	Secretary & Policy Development		Board
4	Fred Bullard	Safeguarding & Events Committee		Board
5	Trisha Mardon	Events Coordinator		Board
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Trust / Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Election to post following skills audit

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We use a Skills Audit to assess the suitability of potential Trustees and utilise courses provided by C3SC to provide any necessary training.

We have risk assessments, protection policies and DBS checks in place where required, as well as compliance with government policies to ensure their health and safety at all times.

Splott Community Volunteers is completely volunteer-led and works closely with the Trussell Trust, Fareshare Cymru, Neighbourly, Food Cardiff and other organisations tackling food poverty. We also work closely with organisations such as Oasis Cardiff, New Link Wales, The Probation Service and The Salvation Army to provide volunteering opportunities for their clients.

**Summary of the objects of the charity set out in its governing document**

The prevention and relief of poverty in the Cardiff area by providing free meals, foodbank facility and advice to disadvantaged individuals.

Provision of volunteering opportunities formembers of the local community.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The aim of our current project is to offer affordable, healthy, food services to disadvantaged community members, or those who simply struggle to eat on a working wage. Our Breakfast Clubs provide for disadvantaged families, ethnic minority groups, the homeless and unhoused, elderly and isolated people. We have 20 dedicated volunteers and run a Breakfast Club in the Splott area, providing hot meals for an average of 90 people. Our volunteers form core groups to run the BreakfastClubs and come together for fundraising events, covering holidays and sickness, etc., on an ad hoc basis, as some also hold full-time jobs. We also raise funds to combine a range of affordableentertainment and food services such as Santa'sGrotto, Community Meals, Quiz and Curry evenings, using food as a great ice-breaker and leveller for multi-generational and -cultural groups. We believe that sharing good practice is key and work together with partnership organisations to provide progressive pathways for volunteers of all ages and varied abilities, some of whom are on a journey to recovery fromalcohol, drugs, mental health or isolation. We help them to feel more positively integrated and included within the community, which builds confidence and prepares them to move forward in their journey and hopefully into the workplace. Other volunteers have backgrounds, or are currently working in, community development, dietetics, HR, office management and H&S and utilise their skills for the benefit of the charity and

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our Volunteers are the essential ingredient for our Breakfast Clubs. We could not operate without them, as we are completely volunteer-led. They all share similar values and aims, despite coming from a wide variety of backgrounds, and their contribution is invaluable.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Continuing to operate during the Covid-19 pandemic and the increased need following the pandemic has been particularly challenging. We were able to re-start our fundraising community events and raise funds to sustain the Breakfast Club service, as well as making preparations to apply for a Volunteer Coordinator to oversee day-to-day activities and to continue to grow the services we provide to meet the growing needs of our community. Breakfast Club provides more than just food and is a crucial social support to community members, many of whom suffer with mental health conditions, loneliness and isolation.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

N/A We have no formal policy on reserves as our income relies solely on fundraising and small donations from our service users. However, we have always ensured a sufficient balance to cover insurance, food and running costs for the foreseeable future.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



## Section F

## Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Angela Ellen Bullard	Emma Jane Harris
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	28/11/2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2021

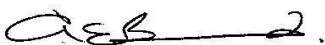
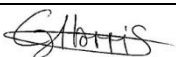
To

31/01/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	37,282	-	-	37,282	20,561
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	37,282	-	-	37,282	20,561
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	37,282	-	-	37,282	20,561
<b>A3 Payments</b>					
	13,310	-	-	13,310	12,987
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	13,310	-	-	13,310	12,987
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	13,310	-	-	13,310	12,987
<b>Net of receipts/(payments)</b>	23,972	-	-	23,972	7,574
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	15,531	-
<b>Cash funds this year end</b>	39,470	-	-	39,470	15,531

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>39,470</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<div>  </div> <div>  </div>	<div>Angela Ellen Bullard</div> <div>Emma Jane Harris</div>	<div>29/11/2022</div> <div>29/11/2022</div>	