

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Details

Status Registered

Legal form CIO

Registered 2018-04-03

Register [View on the Charity Commission register](#)

Contact

Address STAR Recreation Centre
Splott Road
Splott
Cardiff
CF24 2BZ

Phone 07707818093

Email Lynne@splottcommunityvolunteers.co.uk

Website www.splottcommunityvolunteers.co.uk

Activities

Objects: THE PREVENTION AND RELIEF OF POVERTY IN THE CARDIFF AREA BY PROVIDING FREE MEALS, FOOD, ADVICE AND SOCIAL & VOLUNTEERING OPPORTUNITIES FOR MEMBERS OF THE LOCAL NEIGHBOURHOOD.

Activities: SCV provide vital services and resources at the STAR Community Centre, Splott Road, Cardiff, for those in need, using surplus food donations from local sources. We provide a hot meal and fresh food to take away, improving quality of life and supporting the alleviation of poverty, together with generating long-term employment opportunities for our volunteers.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£176,796	£120,255	-	-
2024-01-31	£88,118	£60,413	-	-
2023-01-31	£47,760	£19,004	-	-
2022-01-31	£37,282	£13,310	-	-
2021-01-31	£20,561	£12,987	-	-

Trustees

Name	Role	Appointed
Edward Stubbs	Chair	2022-04-12
ANGELA ELLEN BULLARD		2016-02-26
DAVID EDWIN JEWELL		2022-04-12
FREDERICK ARTHUR BULLARD		2016-02-26
Louise Angove-Philpot		2024-01-10
PATRICIA MARDON		2016-02-26
Rev Sebastian Jones		2024-01-10
Simon Christopher Lachlan Cowper		2024-01-10

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Accounts



**Splott
Community
Volunteers**



2024-25

TRUSTEE ANNUAL REPORT

Executive Summary

Splott Community Volunteers is a community-based poverty alleviation charity founded in 2015 that provides vital services and resources from its base at the STAR Centre in Splott, Cardiff, for those in food, fuel and social poverty.

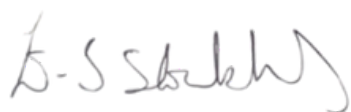
We recognise that poverty does not exist in isolation and propose an holistic approach to meet the needs of our community.

Alleviating food poverty is at the heart of what we do. The charity provides a hot meal and fresh food to take away at a weekly community breakfast club, runs three social mornings a week providing a hot drink and a snack, holds tea parties for over 65s, regularly gives out meal kits and organises community lunches and picnics.

Fuel poverty affects many people in our community and we aim to address this through a range of activities. We run winter warm clubs from January to March each year, offer energy efficiency and debt management advice through partner organisations, distribute warm packs and provide foodbank and fuelbank vouchers to those in need.

Our work to tackle social poverty and the digital deficit includes subsidised bus trips, bingo and quiz nights, cookery, craft and digital skills sessions, and an after-school reading club for children.

Our programme aims to improve quality of life for beneficiaries, together with generating long-term employment and confidence building opportunities for our wonderful volunteers.



Ed Stubbs

Chair, Splott Community Volunteers



2024-2025 Statistics



Breakfast Club

459 individuals were provided with a hot cooked breakfast and a bag of shopping. In total, **2,945 breakfasts** were prepared and delivered by volunteers.



Volunteers

47 people regularly volunteered with Splott Community Volunteers. In total, over **2,800 regular volunteering opportunities** were created during the year.



Volunteer hours

Over the course of the year, volunteers logged more than **7,174 hours of volunteering** at Breakfast Club and other activities.



Food distribution

SCV partnered with Tesco, Lidl, Aldi, Greggs, Co-Op, Fareshare, Cardiff Food Bank, Cardiff Pet Food Bank and Pengam Community Allotments to redistribute over **20 tonnes of food**.

“Splott Community Volunteers is a special place that brings the community together and I enjoy coming every week. Staff are amazing and work so hard, I feel welcome and everyone socialises and friendly - keep up the good work 10/10.”



Year in Review

In 2024-2025, we learned that social events are very popular, and needed in our community, especially social events that are friendly, fun, safe and financially accessible.

Our community continues to lose meeting spaces, like pubs, clubs, cafes etc., and people are often priced out of activities in other areas.

We would like to do more to service the community with social activities, especially as loneliness and isolation are types of poverty that affect people just as severely as financial poverty.

Partnership working is key to delivering a wrap-around service and we do not claim to be the experts on everything. We understand the value of expert external organisations and have helped a number of our service users through referrals.

We learned that people are affected by more than just food poverty. Fuel poverty, financial poverty, pet poverty, period poverty and social poverty are high in our community and we are relied upon by people more and more for a range of different essentials.

We learned that increasing our activity levels brought time and capacity pressures for the staff, and that in order to grow and develop our services, we needed a third member of staff. Following a successful funding bid, a Centre Coordinator was appointed and joined the team in January 2025.



Operational Highlights



Winter Warm Clubs

We provided **200 warm packs** to beneficiaries in February 2024 and **148 individuals** benefitted from the winter warm club sessions over **338 visits**.



Vintage not Vanished

A hanging **portrait exhibition**, shining a light on our older volunteers, highlighting their wide, varied and valuable contributions through a series of portraits and events.



Pollinator Party

We gave away hundreds of pollinator friendly perennial plants to members of the community and created our own **pollinator garden** in the car park of our centre in Splott.

Recognition and Awards

In March 2024, founding member of Splott Community Volunteers, Angela Bullard, was a finalist in the **St David's Awards** in the Community Spirit category.



The St David's Awards is an annual celebration of the incredible contribution to business, environment, heroism and activism in Wales and Angela was recognised for her extraordinary contribution through her volunteering at Splott Community Volunteers.

In September 2024, we were delighted to be nominated in the 2024 Cardiff Volunteer Awards in the **Volunteer Group of the Year** category, and even more delighted at the ceremony in early November when, to our surprise, we won!



Breakfast Club

Each week, a team of 30-35 volunteers works together to collect food donations from local supermarkets, cook a hot breakfast and prepare essential food bags to give out to an average of 80 people a week.

The breakfast club not only feeds people, it connects the community, decreases loneliness and isolation and gives people purpose through volunteering opportunities.

Breakfast Club provides families with a place where children and parents/carers can have a hot, nutritious meal with their neighbours and access a supervised play area within the centre. Parents bond, find new friendships and build supportive parenting networks.

Additionally, Breakfast Club provides people with an opportunity to build social networks and enables people from different cultures and backgrounds, who may not otherwise meet, to come together and form solid connections and friendships, thus strengthening the community in which they live and bringing about ongoing positive impact.

“Its the highlight of the week! Its like seeing family everyone is so kind, supportive and friendly. The volunteers are just lovely warm people we save so much more money on shopping but SCV is much more than that. We feel rooted in the community and have made so many friends.”



Financial Overview

February 2024 - January 2025



Revenue

Total Revenue: £176,796

Expenses

Total Expenses: £120,256

Net difference

£56,540

Reserves Policy

The free reserves held by the charity should exceed the minimum amount of £40,722 required to provide a minimal level of service for three months whilst focusing on securing additional funds. The calculation of the minimum running costs includes the cost of salaries plus overheads for unrestricted activities.

Our current level of unrestricted reserves of £50,606 is designed to meet our reserves policy and protect the charity from unexpected and sudden change in our accommodation circumstances due to planned redevelopment of the building in which we are tenants.

Considering that we may face having to move to another premises at short notice, which may involve up-front rental, refurbishment and moving costs, our reserves are currently higher-than-average.



Governance

The Trustees at Splott Community Volunteers are responsible for overall governance and our trustees have a wealth of experience relevant to the work.

Our chair, Ed Stubbs, brings years of board governance and leadership experience, having previously chaired Willows High School Board of Governors and Cardiff Bus Executive Board. He is a local councillor of over ten years and current chair of the Cardiff Council Planning Committee.

Our treasurer is a former Office Manager at the Countryside Council of Wales, managing a large admin team and supporting the establishment of the new office space at the Gwent Levels reserve capital build in 1999/2000.

Other board members bring experience from across charities, faith networks, health care and communities

Over 50% of SCV trustees are volunteers and over 70% live locally.

Trustees meet quarterly to review organisational progress, financial management, health and safety, safeguarding and overall governance of the charity.

SCV uses a combined HR and health and safety management system to assess risks, train staff, meet legislation and log activities. This is reviewed at trustee meetings. The charity has rigorous safeguarding policies, procedures and practice in place to ensure the safety of service users, staff and trustees.

During the 2024-2025 financial year, we employed an additional member of staff, funded by the Moondance Foundation, and employed a new accountancy agency to help us meet our obligations as employers.



Looking Forward

● Income Generation

Launching a high street charity shop to generate additional income and increase financial sustainability of the organisation.

● Premises

Working closely with the Local Authority and other landlords to identify and secure a long-term premises for the organisation.

● Democratic Engagement

Committing to working with the community, Cardiff University and Cardiff Council to improve democratic community action in Splott.

Closing Remarks

The work and priorities of Splott Community Volunteers are shaped by the community which we serve. We will continue to engage with and consult our volunteers and beneficiaries to identify new activities and partnerships that can elevate our delivery of holistic poverty alleviation services for the people of Splott and surrounding areas.

We commit to providing meaningful volunteering opportunities for residents of all ages and to support our volunteers to grow in skill and confidence.

And we pledge to have a lot of fun along the way.





Charity Name Splott Community Volunteers	No (if any) 1177771
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2024	To	Period end date 31/01/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	24,519	-	-	24,519	18,499
Grants	12,321	136,322	-	148,644	67,340
Interest	611	-	-	611	307
Fundraising Activities	7	-	-	7	1,972
Charitable Activities	-	-	-	-	-
Venue Hire	3,016	-	-	3,016	-
Sub total (Gross income for AR)	40,474	136,322	-	176,796	88,118
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,474	136,322	-	176,796	88,118
A3 Payments					
Consumables	2,107	-	-	2,107	2,376
Charitable Activities	17,195	17,513	-	34,708	12,376
Staff Costs	2,252	57,365	-	59,616	31,637
Operating Costs	14,641	-	-	14,641	3,976
Fundraising Costs	655	-	-	655	-
Motor Expenses	972	-	-	972	1,623
Staff Entertainment	343	-	-	343	252
Insurance	1,362	-	-	1,362	1,091
Subscriptions	159	-	-	159	1,636
Professional Fees	5,216	-	-	5,216	1,429
Sundry Expenses	476	-	-	476	128
Sub total	45,377	74,878	-	120,255	56,524
A4 Asset and investment purchases, (see table)					
Plant & Machinery					3,889
	-	-	-	-	-
Sub total	-	-	-	-	3,889
Total payments	45,377	74,878	-	120,255	60,413
Net of receipts/(payments)	- 4,904	61,444	-	56,541	27,705
A5 Transfers between funds	- 2,058	2,058	-	-	-
A6 Cash funds last year end	57,568	38,396	-	95,964	68,259
Cash funds this year end	50,606	101,899	-	152,505	95,964

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	49,334	-	-
	Savings Accounts	-	101,899	-
	Cash	1,272	-	-
	Total cash funds	50,606	101,899	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Prepayments	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Generator	Unrestricted	1,000	396
	Bain Marie	Unrestricted	468	184
	Griddle	Unrestricted	444	182
	Shutters for the pantry and charity shop	Unrestricted	3,144	2,000
	Washer drier and dishwasher	Unrestricted	745	457
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Splott Community Volunteers

**On accounts for the year
ended**

31 Jan 2025

**Charity no
(if any)**

1177771

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st January 2025.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

25 Nov 2025

Name:

Peter Chapman ACMA CGMA

**Relevant professional
qualification(s) or body
(if any):**

CIMA Chartered Institute of Management Accountants. Practicing Certificate Holder

Address:	Chapman & Co (Penarth) Ltd
	31 Coleridge Avenue
	Penarth, CF64 2SQ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Accounts



Splott Community Volunteers' Trustees' Report 2023 - 2024

Summary of the objects of the charity set out in its governing document:

The prevention and relief of poverty in the Cardiff area by providing free meals, food pantry facility and advice to disadvantaged individuals. Provision of volunteering opportunities for members of the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Splott Community Volunteers is a community-based poverty alleviation charity that provides vital services and resources from its base at the STAR Community Centre in Splott, Cardiff, for those in food, fuel and social poverty.

The charity provides a hot meal and fresh food to take away at a weekly Breakfast Club, runs winter warm clubs and social mornings for older adults, offers energy efficiency and debt management advice through partner organisations, and hosts cookery, craft and digital skills sessions, improving quality of life for beneficiaries, together with generating long-term employment and confidence building opportunities for our volunteers.

Each week, a team of 25-30 volunteers work together to collect food donations from local supermarkets, cook a hot breakfast and prepare essential food bags to give out to an average of 80 people a week. The breakfast club not only feeds people, it connects the community, decreases loneliness and isolation and gives people purpose through volunteering opportunities.

Breakfast Club also provides families with a place where children and parents/carers can have a hot, nutritious meal with their neighbours and access a supervised play area within the centre. Parents bond, find new friendships and build supportive parenting networks.

Additionally, Breakfast Club provides people with an opportunity to build social networks and enables people from different cultures and backgrounds, who may not otherwise meet, to come together and form solid connections and friendships, thus strengthening the community in which they live and bringing about ongoing positive impact.

Summary of activities

2023 - 2024 was a momentous year for Splott Community Volunteers with the hiring of staff for the very first time and a move to a new, full-time premises and higher service user levels than ever.

286 individuals were provided with a hot cooked breakfast and a bag of shopping during the year. In total, 1,135 breakfasts were prepared and delivered by volunteers.

34 people regularly volunteered with Splott Community Volunteers in the year 2023-24. In total, 879 regular volunteering opportunities were created during the year. Additionally, we engaged more than 20 corporate volunteers.

Over the course of the year, volunteers logged more than 2,700 hours of volunteering at Breakfast Club and other fundraising events.

Through donations, fundraising events and grant funding, Splott Community Volunteers raised just over £44,000 in 2023-2024 to support its charitable activities and benefitted from over £60,000 Lottery Funding.

In 2023-2024, Splott Community Volunteers worked in partnership with Tesco, Lidl, Aldi, Greggs, Cooperative, Fareshare, Cardiff Food Bank and Pengam Community Allotments to redistribute over 18 tonnes of food.

Governance

Trustees meet quarterly to review organisational progress, financial management, health and safety, safeguarding and overall governance of the charity.

We use a combined HR and health and safety management system to assess risks, train staff, meet legislation and log activities. This is reviewed at trustee meetings. Safeguarding is a standing agenda item and staff and relevant volunteers have DBS checks as required.

During the 2023-2024 financial year, we employed two members of staff, funded by the National Lottery Community Lottery Fund, and employed an accountancy agency and a HR and H&S agency to help us meet our obligations as employers.

Staff members, supported by volunteers, deliver one breakfast club and 3 warm clubs a week, plus other events. We work closely with the Trussell Trust, Fareshare Cymru, Neighbourly, Food Cardiff and other organisations tackling food poverty. We also work closely with organisations such as Cardiff Council, National Energy Action and other local community groups.

Brief statement of the charity's policy on reserves

The Board is responsible for reviewing and updating the charity reserves policy, on an annual basis, to ensure there are no going concern issues and the charity has sufficient unrestricted funds (free reserves) to meet its future commitments.

The Reserves Policy and amount of funds (restricted and unrestricted) are subject to and part of the annual audit review. The free reserves held by the charity should exceed the minimum amount of £26,500 required to provide a minimal level of service for three months whilst focusing on securing additional funds. The calculation of the minimum running costs includes the cost of salaries plus overheads for unrestricted activities.

Reserves represent the capital of the charity and are made up of the net amount of the charity's assets and liabilities.

The charity holds reserves for several reasons:

- To continue to meet its aims to develop and improve its service delivery.
- To enable the replacement of capital items (e.g. kitchen equipment) in a planned and efficient manner.
- To enable the provision of moderate one-off expenses required for the development of the charity's overall operation.
- To maintain an adequate cashflow to continue its activities, especially when managing projects reliant upon income from defrayed costs.
- To protect the charity from reasonable recognised risks, for example a reduction in revenue funding.
- To protect the charity from unforeseen events.

Our current level of unrestricted reserves is designed to meet our reserves policy and also to protect the charity from unexpected change in our accommodation circumstances. In February 2023, we were fortunate to be offered by Cardiff Council a space to rent within the old STAR Leisure Centre on Splott Road and have operated out of this facility ever since. However, the land which the centre occupies has been earmarked for development and the centre is likely to be demolished by the end of the decade.

We have a fantastic relationship with Cardiff Council, who value our work and contribution to community, and hope that a more permanent accommodation solution be eventually found. However, we may be faced with having to move to another Cardiff Council premises at short notice, or to find an alternative ourselves, which may involve up-front rental costs and refurbishment costs, hence our higher-than-average reserves at this moment.

Edward Stubbs

Chair

Splott Community Volunteers



Charity Name Splott Community Volunteers	No (if any) 1177771
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2023	To	Period end date 31/01/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	18,499	-	-	18,499	24,653
Grants	2,889	64,451	-	67,340	23,100
Interest	307	-	-	307	7
Fundraising Activities	1,972	-	-	1,972	-
Charitable Activities	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,667	64,451	-	88,118	47,760
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,667	64,451	-	88,118	47,760
A3 Payments					
Consumables	2,376	-	-	2,376	7,756
Charitable Activities	12,376	-	-	12,376	-
Staff Costs	-	31,637	-	31,637	-
Operating Costs	3,976	-	-	3,976	-
Rent	-	-	-	-	3,000
Motor Expenses	1,623	-	-	1,623	1,787
Staff Entertainment	252	-	-	252	752
Insurance	1,091	-	-	1,091	1,093
Subscriptions	1,636	-	-	1,636	1,625
Professional Fees	1,429	-	-	1,429	788
Sundry Expenses	128	-	-	128	291
	-	-	-	-	-
Sub total	24,887	31,637	-	56,524	17,092
A4 Asset and investment purchases, (see table)					
Plant & Machinery	3,889	-	-	3,889	1,912
	-	-	-	-	-
Sub total	3,889	-	-	3,889	1,912
Total payments	28,776	31,637	-	60,413	19,004
Net of receipts/(payments)	- 5,109	32,814	-	27,705	28,756
A5 Transfers between funds	- 5,582	5,582	-	-	-
A6 Cash funds last year end	68,259	-	-	68,259	39,503
Cash funds this year end	57,568	38,396	-	95,964	68,259

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	55,770	-	-
	Savings Accounts	1,026	38,396	-
	Cash	772	-	-
	Total cash funds	57,568	38,396	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Prepayments	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Generator	Unrestricted	1,000	600
	Bain Marie	Unrestricted	468	280
	Griddle	Unrestricted	444	266
	Shutters for the pantry and charity shop	Unrestricted	3,144	2,515
	Washer drier and dishwasher	Unrestricted	745	596
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accrued Rent	Unrestricted	2,500	May-2024
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Splott Community Volunteers

On accounts for the year
ended

31 Jan 2024

Charity no
(if any)

1177771

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st January 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28 Nov 2024

Name:

Peter Chapman ACMA CGMA

Relevant professional
qualification(s) or body
(if any):

CIMA Chartered Institute of Management Accountants. Practicing Certificate Holder

Address:	Chapman & Co (Penarth) Ltd
	31 Coleridge Avenue
	Penarth, CF64 2SQ

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Accounts



Splott Community Volunteers' Trustees' Report 2022 - 2023

Governance

We meet monthly as trustees and have sought to address skills gaps by advertising for additional trustees following a previous skills audit. We have moved to our own premises this year and now have premises, health and safety and safeguarding as standing items on our agendas. We use a health and safety management system to log everything and go through at trustee meetings. We have DBS checks in place where required.

We have recently (2023-2024 financial year) taken on two members of staff, funded by the Community Lottery Fund, and have a set of policies in place for this.

Staff members, supported by volunteers, deliver one breakfast club and 3 warm clubs a week, plus other events. We work closely with the Trussell Trust, Fareshare Cymru, Neighbourly, Food Cardiff and other organisations tackling food poverty. We also work closely with organisations such as Cardiff Council, National Energy Action and Seren in the Community.

Summary of the objects of the charity set out in its governing document

The prevention and relief of poverty in the Cardiff area by providing free meals, foodbank facility and advice to disadvantaged individuals. Provision of volunteering opportunities for members of the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The aim of Splott Community Volunteers is to offer affordable, healthy, food services to disadvantaged community members, or those who simply struggle to eat on a working wage. Our Breakfast Clubs provide for disadvantaged families, ethnic minority groups, the homeless and unhoused, elderly and isolated people. We have 20 plus dedicated volunteers and run a Breakfast Club in the Splott area, providing hot meals for an average of 90 people. Our volunteers form core

groups to run the Breakfast Clubs and come together for fundraising events, covering holidays and sickness, etc., on an ad hoc basis, as some also hold full-time jobs. We also raise funds to combine a range of affordable entertainment and food services such as Santa's Grotto, Community Meals, Quiz and Curry evenings, using food as a great icebreaker and leveller for multi-generational and cultural groups. We believe that sharing good practice is key and work together with partnership organisations to provide progressive pathways for volunteers of all ages and varied abilities, some of whom are on a journey to recovery from alcohol, drugs, mental health or isolation. We help them to feel more positively integrated and included within the community, which builds confidence and prepares them to move forward in their journey and hopefully into the workplace. Other volunteers have backgrounds, or are currently working in, community development, dietetics, HR, office management and H&S and utilise their skills for the benefit of the charity.

We have taken on two staff members which has helped us respond to increased demand for our services as well as deliver 3 Warm Clubs a week where people can come along stay warm, eat and learn. We are offering IT skills at the moment as well as information on keeping warm.

Brief statement of the charity's policy on reserves

We have no formal policy on reserves. Our staffing costs are covered by quarterly payments from the community fund and contracts run for the duration of the funding. We have always ensured a sufficient balance to cover insurance, food and running costs for the foreseeable future.

Edward Stubbs

Chair

Splott Community Volunteers



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Splott Community Volunteers

No (if any)
1177771

Receipts and payments accounts

CC16a

For the period from	Period start date 01/02/2022	To	Period end date 31/01/2023
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	24,653	-	-	24,653	37,282
Grants	23,100	-	-	23,100	
Interest	7	-	-	7	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	47,760	-	-	47,760	37,282
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,760	-	-	47,760	37,282
A3 Payments					
Consumables	7,756	-	-	7,756	13,310
Rent	3,000	-	-	3,000	
Motor Expenses	1,787	-	-	1,787	
Staff Entertainment	752	-	-	752	
Insurance	1,093	-	-	1,093	
Subscriptions	1,625	-	-	1,625	-
Professional fees	788	-	-	788	-
Sundry Expenses	291	-	-	291	-
	-	-	-	-	-
Sub total	17,092	-	-	17,092	13,310
A4 Asset and investment purchases, (see table)					
Plant & Machinery	1,912	-	-	1,912	
	-	-	-	-	-
Sub total	1,912	-	-	1,912	-
Total payments	19,004	-	-	19,004	13,310
Net of receipts/(payments)	28,756	-	-	28,756	23,972
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,503	-	-	39,503	15,531
Cash funds this year end	68,259	-	-	68,259	39,503

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	53,391	-	-
	Savings Account	14,108	-	-
	Cash	760	-	-
	Total cash funds	68,259	-	-
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Prepayments	510	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Generator	Unrestricted	1,000	800
	Bain Marie	Unrestricted	468	374
	Griddle	Unrestricted	444	355
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	600	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Splott Community Volunteers

On accounts for the year ended

31 January 2023

**Charity no
(if any)**

1177771

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 January 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

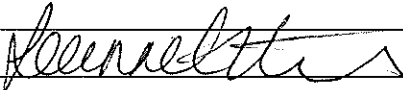
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 17/08/2023

Name: Leanne Eustace

Relevant professional qualification(s) or body (if any):

IFA, FCCA, FMAAT

Address:

Accounted For Ltd

Unit 2 Riverbridge Business Centre, Rhymney River Bridge Road

Cardiff, CF23 9FP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Splott Community Volunteers

No (if any)
1177771

Receipts and payments accounts

CC16a

For the period from	Period start date 01/02/2022	To	Period end date 31/01/2023
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	24,653	-	-	24,653	37,282
Grants	23,100	-	-	23,100	
Interest	7	-	-	7	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	47,760	-	-	47,760	37,282
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,760	-	-	47,760	37,282
A3 Payments					
Consumables	7,756	-	-	7,756	13,310
Rent	3,000	-	-	3,000	
Motor Expenses	1,787	-	-	1,787	
Staff Entertainment	752	-	-	752	
Insurance	1,093	-	-	1,093	
Subscriptions	1,625	-	-	1,625	-
Professional fees	788	-	-	788	-
Sundry Expenses	291	-	-	291	-
	-	-	-	-	-
Sub total	17,092	-	-	17,092	13,310
A4 Asset and investment purchases, (see table)					
Plant & Machinery	1,912	-	-	1,912	
	-	-	-	-	-
Sub total	1,912	-	-	1,912	-
Total payments	19,004	-	-	19,004	13,310
Net of receipts/(payments)	28,756	-	-	28,756	23,972
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,503	-	-	39,503	15,531
Cash funds this year end	68,259	-	-	68,259	39,503

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	53,391	-	-
	Savings Account	14,108	-	-
	Cash	760	-	-
	Total cash funds	68,259	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Prepayments	510	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Generator	Unrestricted	1,000	800
	Bain Marie	Unrestricted	468	374
	Griddle	Unrestricted	444	355
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	600	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Splott Community Volunteers

On accounts for the year ended

31 January 2023

**Charity no
(if any)**

1177771

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 January 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

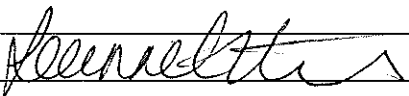
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 17/08/2023

Name: Leanne Eustace

Relevant professional qualification(s) or body (if any):

IFA, FCCA, FMAAT

Address:

Accounted For Ltd

Unit 2 Riverbridge Business Centre, Rhymney River Bridge Road

Cardiff, CF23 9FP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NA

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	02	2021		31	01	2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

1 Rhossilli Avenue
Rumney
Cardiff
Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Jones	Chair & HR Committee		Board
2	Angela Bullard	Treasurer & Fundraising		Board
3	Emma Harris	Secretary & Policy Development		Board
4	Fred Bullard	Safeguarding & Events Committee		Board
5	Trisha Mardon	Events Coordinator		Board
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust / Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Election to post following skills audit

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We use a Skills Audit to assess the suitability of potential Trustees and utilise courses provided by C3SC to provide any necessary training.

We have risk assessments, protection policies and DBS checks in place where required, as well as compliance with government policies to ensure their health and safety at all times.

Splott Community Volunteers is completely volunteer-led and works closely with the Trussell Trust, Fareshare Cymru, Neighbourly, Food Cardiff and other organisations tackling food poverty. We also work closely with organisations such as Oasis Cardiff, New Link Wales, The Probation Service and The Salvation Army to provide volunteering opportunities for their clients.

Summary of the objects of the charity set out in its governing document

The prevention and relief of poverty in the Cardiff area by providing free meals, foodbank facility and advice to disadvantaged individuals.

Provision of volunteering opportunities for members of the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The aim of our current project is to offer affordable, healthy, food services to disadvantaged community members, or those who simply struggle to eat on a working wage. Our Breakfast Clubs provide for disadvantaged families, ethnic minority groups, the homeless and unhoused, elderly and isolated people. We have 20 dedicated volunteers and run a Breakfast Club in the Splott area, providing hot meals for an average of 90 people. Our volunteers form core groups to run the Breakfast Clubs and come together for fundraising events, covering holidays and sickness, etc., on an ad hoc basis, as some also hold full-time jobs. We also raise funds to combine a range of affordable entertainment and food services such as Santa's Grotto, Community Meals, Quiz and Curry evenings, using food as a great ice-breaker and leveller for multi-generational and -cultural groups. We believe that sharing good practice is key and work together with partnership organisations to provide progressive pathways for volunteers of all ages and varied abilities, some of whom are on a journey to recovery from alcohol, drugs, mental health or isolation. We help them to feel more positively integrated and included within the community, which builds confidence and prepares them to move forward in their journey and hopefully into the workplace. Other volunteers have backgrounds, or are currently working in, community development, dietetics, HR, office management and H&S and utilise their skills for the benefit of the charity and

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our Volunteers are the essential ingredient for our Breakfast Clubs. We could not operate without them, as we are completely volunteer-led. They all share similar values and aims, despite coming from a wide variety of backgrounds, and their contribution is invaluable.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Continuing to operate during the Covid-19 pandemic and the increased need following the pandemic has been particularly challenging. We were able to re-start our fundraising community events and raise funds to sustain the Breakfast Club service, as well as making preparations to apply for a Volunteer Coordinator to oversee day-to-day activities and to continue to grow the services we provide to meet the growing needs of our community. Breakfast Club provides more than just food and is a crucial social support to community members, many of whom suffer with mental health conditions, loneliness and isolation.

Section E

Financial review

Brief statement of the charity's policy on reserves

N/A We have no formal policy on reserves as our income relies solely on fundraising and small donations from our service users. However, we have always ensured a sufficient balance to cover insurance, food and running costs for the foreseeable future.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


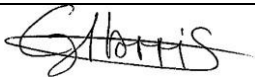
Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Angela Ellen Bullard	Emma Jane Harris
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	28/11/2022	



Receipts and payments accounts

For the period from	01/02/2021	To	31/01/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	37,282	-	-	37,282	20,561
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,282	-	-	37,282	20,561
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,282	-	-	37,282	20,561
A3 Payments					
	13,310	-	-	13,310	12,987
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,310	-	-	13,310	12,987
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,310	-	-	13,310	12,987
Net of receipts/(payments)	23,972	-	-	23,972	7,574
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	15,531	-
Cash funds this year end	39,470	-	-	39,470	15,531

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	39,470	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> </div> <div style="border: 1px solid black; padding: 5px;"> </div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Angela Ellen Bullard </div> <div style="border: 1px solid black; padding: 5px;"> Emma Jane Harris </div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> 29/11/2022 </div> <div style="border: 1px solid black; padding: 5px;"> 29/11/2022 </div>	

SPLOTT COMMUNITY VOLUNTEERS

England & Wales - Charity number 1177771

Accounts



Trustees' Annual Report for the period

From 01/02/2020 Period start date To 31/01/2021 Period end date

Charity name: Splott Community Volunteers

Charity registration number: 1177771

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention and relief of poverty in the Cardiff area by providing free meals, foodbank facility and advice to disadvantaged individuals. Provision of volunteering opportunities for members of the local community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The aim of our current project is to offer affordable, healthy, food services to disadvantaged community members, or those who simply struggle to eat on a working wage. We have 24 dedicated volunteers and run a Breakfast Club in the Splott area, providing hot meals for an average of 90 people. Our volunteers form core groups to run the Breakfast Clubs and come together for fundraising events, covering holidays and sickness, etc., on an ad hoc basis, as some also hold full-time jobs. We also raise funds to combine a range of affordable entertainment and food services such as Santa's Grotto, Community Meals, Quiz and Curry evenings, using food as a great ice-breaker and leveller for multi-generational and -cultural groups. We believe that sharing good practice is key and work together with partnership organisations to provide progressive pathways for volunteers of all ages and varied abilities, some of whom are on a journey to recovery from alcohol, drugs, mental health or isolation. We help them to feel more positively integrated and included within the community, which builds confidence and prepares them to move forward in their journey and hopefully into the workplace. Other volunteers have backgrounds, or are currently working in, community development, dietetics, HR, office management and H&S and utilise their skills for the benefit of the charity and its users.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are subscribed to Charity Commission updates.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our Volunteers are the essential ingredient for our Breakfast Clubs. We could not operate without them, as we are completely volunteer-led. They all share similar values and aims, despite coming from variable backgrounds, and their contribution is invaluable.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Operating during the Covid-19 pandemic has been particularly challenging. Whilst we had a number of months where we were not able to deliver any services, when restrictions allowed, we were able to re-start a takeaway breakfast service, in line with government guidance, to ensure our community members were still able to access food and supplies. This also helped with the underlying mental health pandemic by enabling volunteers to engage with breakfast club again, lessening the loneliness and isolation that many felt during the pandemic.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Sufficient funds are in the bank to ensure all running costs can be met going into the next financial year, whilst demonstrating that income is spent in a timely fashion on furthering our charitable objectives and improving the lives of beneficiaries.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A We have no formal policy on reserves as our income relies solely on fundraising and small donations from our service users. However, we have always ensured a sufficient balance to cover insurance, food and running costs for the foreseeable future.
Amount of reserves held	Para 1.22	N/A Zero
Reasons for holding zero reserves	Para 1.22	We have no formal policy on reserves as our income relies solely on fundraising and small donations from our service users. However, we have always ensured a sufficient balance to cover insurance, food and running costs for the foreseeable future.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust / Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post following skills audit

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We use a Skills Audit to assess the suitability of potential Trustees and utilise courses provided by C3SC to provide any necessary training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Splott Community Volunteers is completely volunteer-led and works closely with the Trussell Trust, Fareshare Cymru, Neighbourly, Food Cardiff and other organisations tackling food poverty. We also work closely with organisations such as Oasis Cardiff, New Link Wales, The Probation Service and The Salvation Army to provide volunteering opportunities for their clients.
Relationship with any related parties	Para 1.51	
Other		Our Breakfast Clubs provide for disadvantaged families, ethnic groups, homeless, the elderly and isolated people. We have risk assessments, protection policies and DBS checks in place where required, as well as compliance with government policies to ensure their health and safety at all times.

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

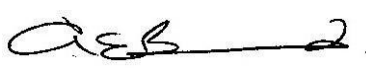
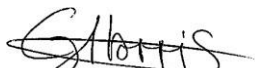
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Angela Ellen Bullard	Emma Jane Harris
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	28/11/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	20,561	-	-	20,561	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,561	-	-	20,561	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,561	-	-	20,561	-
A3 Payments					
	12,987	-	-	12,987	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,987	-	-	12,987	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,987	-	-	12,987	-
Net of receipts/(payments)	7,574	-	-	7,574	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	7,957	-
Cash funds this year end	7,574	-	-	15,531	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	15,531	-	-
	<small>(agree balances with receipts and payments account(s))</small>	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
<small>Signed by one or two trustees on behalf of all the trustees</small>	Signature	Print Name	Date of approval	
	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; padding: 5px;"></div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Angela Ellen Bullard</div> <div style="border: 1px solid black; padding: 5px;">Emma Jane Harris</div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">29/11/2021</div> <div style="border: 1px solid black; padding: 5px;">29/11/2021</div>	