

**REGISTERED COMPANY NUMBER: CE013684 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1177770**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025  
FOR  
EYEHOPÉ**

Nuvo Scotland Limited  
Bankhead Drive  
City South Office Park  
Portlethen  
Aberdeenshire  
AB12 4XX

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for the Year Ended 30 June 2025**

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## **EYEHOPPE**

### **REPORT OF THE TRUSTEES for the Year Ended 30 June 2025**

The trustees present their report with the financial statements of the charity for the year ended 30th June 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eyehope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

##### **Public benefit**

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

## EYEHOP

### REPORT OF THE TRUSTEES for the Year Ended 30 June 2025

#### ACHIEVEMENTS AND PERFORMANCE

##### Charitable activities

##### PROFESSIONAL SCIENTIFIC MEETINGS

#### Trends in Ophthalmology 13th & 14th March 2025

The meeting in 2025, its 50th year - a special celebration was organized to mark this milestone. It was a face-to-face meeting and was again held at the prestigious Royal Society of Medicine. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the traditional Medical Eye Unit case presentations from St Thomas', with challenging diagnoses. Given the 50th anniversary celebration, all subspecialties were represented in the Trends Symposia over the two days, including a combined oculoplastics/orbit and strabismus session, anterior segment surgery, paediatric ophthalmology, surgical retina, medical retina, glaucoma and cataract surgery, chaired by Consultants from Guys and St Thomas'. Prof Omar Mahroo delivered an enjoyable and humorous talk on "Trends in the retina over 50 years". 2025 is also the 75th anniversary of the first intraocular lens insertion at St Thomas' Hospital by Harold Ridley, so Prof Chris Hammond presented a talk entitled "Harold Ridley and the first IOL". It was also appropriate that this year there was a Ridley Medal lecture, delivered by Professor Geoffrey Rose entitled "From sawing bones to non-sawbones - changes in orbital surgery over the years" and the medal was presented by Nicholas Ridley, Sir Harold's son and Chair of the Trustees of the Ridley Eye Foundation.

This year, there was a new prize (£250) donated from the Szeben Peto Foundation for the best clinical trainee research project, awarded to Dr Charles O'Donovan, who presented "Advancing patient-centred care: development and validation of a novel quality of life ontology (QoLo)". The ever-popular Cases of the Year session concluded the meeting, chaired by Mrs Susana Morley, Chair of Trends, and delegates enjoyed the weird and the wonderful.

Income raised from Industry exhibition support was: £26,240. Income from Delegates was: £40,960. After expenditure the profit donated to Eyehope was an impressive £8,257.

#### RESEARCH PROJECTS FUNDED BY EYEHOP 2024-25

##### i) Santen for ongoing DNA storage and analysis of angle-closure glaucoma genetics

###### Miss Sancy Low

Dr Low is continuing to work on her two projects, collaborating with Moorfields Eye Hospital and Imperial College London. There are plans to use the funds this year and apply for ethics approval to get the project started. Funds remain unspent.

##### ii) Other funding

While the unrestricted funds balance appears healthy the venue deposit for the 2026 Trends meeting was paid after this year's accounts (£12,641). Given the considerable costs (over £50,000) of putting on the Trends meeting, it is important to maintain a balance of funds to cover in the event of an unforeseen cancellation of the meeting.

**PETO Foundation:** Dr Samantha Mann reported that we have now received another very generous donation of £8,000 bringing the total to £17,605 from the Szeben Peto Foundation. £250 of the funds were put towards the prize money for the South London trainee research award as reported above. A further £5,000 is to be awarded to the trainee with the best submitted research project in the South London region over the next year. This should also be awarded at the next Trends meeting in March 2026.

##### iii) Other research projects

###### Research projects led by Professor Tom Williamson

Professor Williamson is continuing to explore the effects of gas usage in vitreoretinal surgery using the Gas Eye Model. We have been looking at the effects of errors on the behaviour of gases and publishing on this. Now we are exploring the effects of altitude on gas behaviour.

We are commencing the COMBAT study a multi-centre RCT to look at whether simultaneous cataract surgery should be performed during vitrectomy for retinal.

#### THE ST THOMAS - MUHIMBILI VISION 2020 LINK

##### Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by EyeHope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

## EYEHOPE

### REPORT OF THE TRUSTEES for the Year Ended 30 June 2025

The link has continued to receive generous support from the Westminster School Choir and he has achieved the amended fund-raising goal of over £100,000 for purchase of a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract. This was purchased in 2024 (Total spent on laser machine and workshops: £82, 412 on travel expenses) with a healthy £35,991 residual for ongoing collaborative work.

Mr. Moin Mohamed visited Muhimbili National Hospital (MNH) in Dar es Salaam in January 2025 on behalf of EyeHope Charity and Vision 2020 Links project, to oversee the delivery, installation and use of new ophthalmic diagnostic and treatment equipment. The purpose of the visit was to ensure the proper handover, installation, and operational readiness of the donated equipment. Additionally, a national diabetic retinopathy workshop was convened.

The following equipment was purchased and delivered to the Ophthalmology Department of Muhimbili National Hospital:

1. Multi Spot Laser - Quantel VITRA2 Laser 532nm
2. YAG Laser - Quantel OPTIMIS II Nd:YAG Laser (including laser console on slit lamp)
3. Ultrasound B Scanner - Echson Pirop Biometric Scanner (B + OB-12 MHz probe)

As a result of a 12% discount offered on the equipment purchase, EyeHope allocated the saved funds to convene a National Diabetic Retinopathy Screening Workshop.

It was coordinated by the London School of Hygiene and Tropical Medicine (LSHTM), under the leadership of Ms. Marcia Zondervan and Dr. Cova Bascaran. The workshop brought together stakeholders from six different eye and diabetes departments, along with representatives from the Ministry of Health. The workshop aimed to enhance national collaboration, awareness, and capacity in diabetic retinopathy screening and management-further advancing EyeHope Charity's mission to support sustainable eye care systems in Tanzania.

#### Eye Bank Project

Total funds in: £901 (spent £144 of these funds for flyers to hand out). An application for a licence to collect donations was applied for from the Metropolitan Police, to hand out flyers at Waterloo and Westminster stations, although it appears this was not very successful. Dr Scott Robbie continues to pursue this project, so the Trustees have agreed to maintain the funds in a separate funding pot (£757 residual).

### FUNDING FOR EDUCATIONAL PROJECTS 2024 - 2025

#### i) The Catherine (Kitty) Heatley Memorial Fund

The Heatley Medal for the best research project, chaired by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia, was not awarded in 2025. There are still funds and one medal available of the original 10 struck. Further discussions will be held regarding the 2026 award and future.

#### ii) Simulation devices

The laser simulation model and Eyesi cataract/vitreoretinal virtual reality ophthalmic surgery simulator supported by EyeHope continue to be used to train postgraduate ophthalmology trainees at St Thomas' Hospital and in the South London training programme. There are ongoing costs which are being met through Eyehope and local training budgets.

#### iii) Educational Training: Laser and Vitreoretinal surgery in a Day Courses (to be held in 2025 )

VR In an a Day was Held on Friday 28th March 2025 at St Thomas's Hospital combined with the Regional Study day. Total raised from Exhibitors and delegates was £8000. After catering and event organizer expense, there was a profit made of £2163.

The bi-annual laser course is being held on Saturday 22nd November 2025 at St Thomas's Hospital.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Recruitment and appointment of new trustees

The Trustees were appointed when the charity Eye Hope was entered in the Central Register of Charities with effect from 29 June 2007. Dr Elizabeth Graham and Mr Tom Williamson have both stepped down from their role with the charity. Mrs Samantha Mann was appointed as a Trustee in January 2010 and as Director in June 2012. She held the office for 6 years. In June 2018 Professor David O'Brart took over as chair of Trustees, Mrs Samantha Mann was retained as a Trustee, Mr Luis Amaya stepped down as a Trustee in January 2017 and Professor Christopher Hammond and Mrs Adanna Obi were appointed from the consultant ophthalmology group at Guy's and St. Thomas' NHS Foundation Trust (GSTT) as Trustees. In December 2022 Professor David O'Brart stepped down as chair of Trustees and Professor Christopher Hammond took over as chair and Professor O'Brart was retained as a trustee.

#### Trustees remuneration and Expenses

The Trustees did not receive any remuneration or expenses during the year.

## **EYEHOPPE**

### **REPORT OF THE TRUSTEES for the Year Ended 30 June 2025**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

CE013684 (England and Wales)

##### **Registered Charity number**

1177770

##### **Registered office**

Eyehope, Ophthalmology Department  
Ground Floor, South Wing,  
St Thomas' Hospital, Lambeth Palace Road  
London  
SE1 7EH

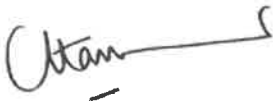
##### **Trustees**

Mrs S Mann  
Professor D P S O'Brart  
Miss A Obi  
Professor C Hammond

##### **Independent Examiner**

Mr Ross Murray  
Nuvo Scotland Limited  
Bankhead Drive  
City South Office Park  
Portlethen  
Aberdeenshire  
AB12 4XX

Approved by order of the board of trustees on 21 December 2025 and signed on its behalf by:



Professor C Hammond - Trustee

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EYEHOPPE**

### **Independent examiner's report to the trustees of Eyehope ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').


Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ross Murray  
The Association of Chartered Certified Accountants

Nuvo Scotland Limited  
Bankhead Drive  
City South Office Park  
Portlethen  
Aberdeenshire  
AB12 4XX

Date: 27/1/2026

**EYEHOPÉ**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**for the Year Ended 30 June 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		4,618	20,126	24,744	23,021
Other trading activities	2	<u>78,105</u>	<u>-</u>	<u>78,105</u>	<u>53,460</u>
<b>Total</b>		<u>82,723</u>	<u>20,126</u>	<u>102,849</u>	<u>76,481</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Provision of medical services		62,023	89,654	151,677	46,193
Governance costs		<u>3,395</u>	<u>-</u>	<u>3,395</u>	<u>3,593</u>
<b>Total</b>		<u>65,418</u>	<u>89,654</u>	<u>155,072</u>	<u>49,786</u>
<b>NET INCOME/(EXPENDITURE)</b>		17,305	(69,528)	(52,223)	26,695
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>84,372</u></u>	<u><u>68,914</u></u>	<u><u>153,286</u></u>	<u><u>205,509</u></u>

The notes form part of these financial statements



**EYEHOPÉ**

**BALANCE SHEET**  
**30 June 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	5	-	-	-	21,120
Cash at bank		87,276	68,914	156,190	187,293
		<u>87,276</u>	<u>68,914</u>	<u>156,190</u>	<u>208,413</u>
<b>CREDITORS</b>					
Amounts falling due within one year	6	(2,904)	-	(2,904)	(2,904)
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
<b>NET CURRENT ASSETS</b>					
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
<b>NET ASSETS</b>		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
<b>FUNDS</b>	7				
Unrestricted funds				84,372	67,067
Restricted funds				68,914	138,442
<b>TOTAL FUNDS</b>				<u>153,286</u>	<u>205,509</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

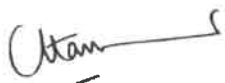
The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 December 2025 and were signed on its behalf by:



C Hammond - Trustee

**NOTES TO THE FINANCIAL STATEMENTS**  
**for the Year Ended 30 June 2025**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Financial instruments**

Financial instruments are recognised when the company becomes party to the contractual provisions of the instrument.

**Basic financial assets**

Basic financial assets, which include bank balances, are measured at transaction price including transaction costs.

Financial assets are derecognised when the contractual rights to cash flows from the asset expire or are settled or when the company transfers the risks and rewards of ownership to another entity.

**Basic financial liabilities**

Basic financial liabilities, which include trade creditors, are recognised at transaction price.

Financial liabilities are derecognised when the company's contractual obligations are discharged.

**2. OTHER TRADING ACTIVITIES**

	2025	2024
	£	£
Conference delegates	43,835	28,160
Conference exhibitors	26,270	25,300
VRIAD exhibitors and delegates	8,000	-
	<u>78,105</u>	<u>53,460</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 30 June 2025**

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	5,823	17,198	23,021
Other trading activities	53,460	-	53,460
<b>Total</b>	<b>59,283</b>	<b>17,198</b>	<b>76,481</b>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of medical services	43,568	2,625	46,193
Governance costs	3,593	-	3,593
<b>Total</b>	<b>47,161</b>	<b>2,625</b>	<b>49,786</b>
<b>NET INCOME</b>	<b>12,122</b>	<b>14,573</b>	<b>26,695</b>
<b>Transfers between funds</b>	<b>30,246</b>	<b>(30,246)</b>	<b>-</b>
<b>Net movement in funds</b>	<b>42,368</b>	<b>(15,673)</b>	<b>26,695</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	24,699	154,115	178,814
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>67,067</b>	<b>138,442</b>	<b>205,509</b>

**5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025 £	2024 £
Prepayments and accrued income	-	21,120

# EYEHOPÉ

## NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 30 June 2025

### 6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Accrued expenses	<u>2,904</u>	<u>2,904</u>

### 7. MOVEMENT IN FUNDS

	At 1.7.24	Net movement in funds	At 30.6.25
	£	£	£
<b>Unrestricted funds</b>			
General fund	67,067	17,305	84,372
<b>Restricted funds</b>			
Muhimbili Link	118,403	(82,412)	35,991
Tom Williamson Projects	3,118	-	3,118
Sancy Low (Santen)	12,600	-	12,600
PETO Foundation	3,420	13,028	16,448
Eyebank	901	(144)	757
	<u>138,442</u>	<u>(69,528)</u>	<u>68,914</u>
<b>TOTAL FUNDS</b>	<u>205,509</u>	<u>(52,223)</u>	<u>153,286</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	82,723	(65,418)	17,305
<b>Restricted funds</b>			
Muhimbili Link	5,526	(87,938)	(82,412)
PETO Foundation	14,600	(1,572)	13,028
Eyebank	-	(144)	(144)
	<u>20,126</u>	<u>(89,654)</u>	<u>(69,528)</u>
<b>TOTAL FUNDS</b>	<u>102,849</u>	<u>(155,072)</u>	<u>(52,223)</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 30 June 2025**

**7. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.24 £
<b>Unrestricted funds</b>				
General fund	24,699	12,122	30,246	67,067
<b>Restricted funds</b>				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	113,406	4,997	-	118,403
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	6,300	6,300	-	12,600
PETO Foundation	3,725	(305)	-	3,420
Eyebank	-	901	-	901
	<u>154,115</u>	<u>14,573</u>	<u>(30,246)</u>	<u>138,442</u>
<b>TOTAL FUNDS</b>	<u>178,814</u>	<u>26,695</u>	<u>-</u>	<u>205,509</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	59,283	(47,161)	12,122
<b>Restricted funds</b>			
Muhimbili Link	4,997	-	4,997
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	-	(305)	(305)
Eyebank	901	-	901
	<u>17,198</u>	<u>(2,625)</u>	<u>14,573</u>
<b>TOTAL FUNDS</b>	<u>76,481</u>	<u>(49,786)</u>	<u>26,695</u>

# **EYEHOPÉ**

## **NOTES TO THE FINANCIAL STATEMENTS - continued** **for the Year Ended 30 June 2025**

### **7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.25 £
<b>Unrestricted funds</b>				
General fund	24,699	29,427	30,246	84,372
<b>Restricted funds</b>				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	113,406	(77,415)	-	35,991
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	6,300	6,300	-	12,600
PETO Foundation	3,725	12,723	-	16,448
Eyebank	-	757	-	757
	<u>154,115</u>	<u>(54,955)</u>	<u>(30,246)</u>	<u>68,914</u>
<b>TOTAL FUNDS</b>	<u>178,814</u>	<u>(25,528)</u>	<u>-</u>	<u>153,286</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	142,006	(112,579)	29,427
<b>Restricted funds</b>			
Muhimbili Link	10,523	(87,938)	(77,415)
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	14,600	(1,877)	12,723
Eyebank	901	(144)	757
	<u>37,324</u>	<u>(92,279)</u>	<u>(54,955)</u>
<b>TOTAL FUNDS</b>	<u>179,330</u>	<u>(204,858)</u>	<u>(25,528)</u>

### **8. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 30 June 2025.

**EYEHOPÉ****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 30 June 2025**

	2025 £	2024 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	24,744	23,021
<b>Other trading activities</b>		
Conference delegates	43,835	28,160
Conference exhibitors	26,270	25,300
VRIAD exhibitors and delegates	8,000	-
	<u>78,105</u>	<u>53,460</u>
<b>Total incoming resources</b>	<b>102,849</b>	<b>76,481</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Event costs	57,917	42,464
Administrative costs	981	1,104
Travel	1,572	305
Training and consultancy	10,089	-
Advertising costs	144	-
Computer expenses	43	43
Bank & Paypal fees	14	71
Sundry expenses	338	165
VRIAD expenses	2,730	-
Donations	77,849	2,320
	<u>151,677</u>	<u>46,472</u>
<b>Support costs</b>		
<b>Governance costs</b>		
Accountancy fees	3,395	3,314
<b>Total resources expended</b>	<b>155,072</b>	<b>49,786</b>
<b>Net (expenditure)/income</b>	<b>(52,223)</b>	<b>26,695</b>