

**REGISTERED COMPANY NUMBER: CE013684 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1177770**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2022  
FOR  
EYEHOPÉ**

**Acumen Accountants and Advisors Limited**  
**Bankhead Drive**  
**City South Office Park**  
**Portlethen**  
**Aberdeenshire**  
**AB12 4XX**

## **EYEHOPÉ**

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## **EYEHOPPE**

### **REPORT OF THE TRUSTEES for the Year Ended 30 June 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eye Hope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

##### **Public benefit**

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

## EYEHOPPE

### REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

#### ACHIEVEMENT AND PERFORMANCE

##### Charitable activities

##### PROFESSIONAL SCIENTIFIC MEETINGS:

##### **Trends in Ophthalmology 4th February 2022 :**

The meeting in 2022, its 47th year, because of the COVID-19 pandemic was once again undertaken in a virtual format. The one-day scientific program was a well-attended event with over 250 participants attending. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the Medical Eye Unit Case Presentations (a unique chance to hear about developments in a specialized field of Ophthalmology) chaired by Dr. Sui Wong, Dr. Jonny Virgo and Dr. Tasanee Braithwaite, consultant Neuro-ophthalmologist and Medical Ophthalmologists at GSTT. The program then comprised a series of symposia high-lighting and presenting new developments and key issues in: Medical Retina (chaired by Ms. Samantha Mann, Mr Moin Mohamed and Mr. Nigel Davies, Consultant Medical Retinal Ophthalmologists at GSTT), Cataract and Cornea (chaired by Professor David O'Brart, Mr. Scott Robbie and Ms. Sancy Low, Consultant Ophthalmologists at GSTT) and Paediatric Ophthalmology (Chaired by Mr. Luis Amaya, Mr Danny Morrison and Ms. A Ritche, Consultant Ophthalmologists at GSTT). The Kitty Heatley Memorial Lecture was presented by Dr. Amisha Sanghani.

The total income raised from the delegates and industry exhibition support was £6,700.00. After expenditure, the projected profit donated to the Eyehope Charity was £3,990.00.

##### RESEARCH:

##### **Research Projects funded by Eye Hope 2020-2021 .**

Following the award of three research grants in 2019 and despite the COVID pandemic, research has continued in these three projects:

##### **i) £36,000 for a Kowa FM-600 Laser Flare Meter**

Mr. Saurabh Goyal, Professor Miles Stanford, Dr. Anindyt Naggat, Mr Ian Rodrigues and Mr. Sheng Lim.

The FM-600 Laser Flare Meter is a non-invasive instrument that uses a laser beam to scan the anterior chamber, to provide an objective measurement of inflammation within the eye. In 2021-2022, it has been used to assess inflammation after Glaucoma drainage surgeries using novel surgical approaches including the Presaflo MicroShunt, the Omni implant and after Endoscopic Cyclolaser ablation. Data is due to be presented at scientific meetings during 2023.

##### **ii) £7,500 Lacrydiag, Ocular surface Analyzer to investigate Dry Eye Problems after Cataract Surgery**

Professor David O'Brart, Dr. Khayam Naderi

The Lacrydiag, Ocular surface Analyzer is a portable device that can be fitted to any slit-lamp and can allow the measurement of tear film interferometry, tear break up time, inferior tear strip meniscus and meibography which are all measurements in dry eye conditions. The device is being used for a prospective randomized study investigating dry eye problems after cataract surgery. This study is now complete, was presented at the European Society of Cataract and Refractive Surgeons Annual meeting in 2022 and being written up for peer-reviewed publication.

##### **iii) £2,280 to fund a feasibility study of Mindfulness Based Cognitive Therapy for visual symptoms (MBCT-vision), to treat patients with debilitating symptoms of visual snow (VS), photophobia and migrainous visual aura.**

Dr Siu Wong, Dr Gordon Plant and Dr Jane Hatton

Visual Snow is a condition of persistent flickering dots or static in the whole visual field. Functional imaging shows neuronal dysregulation. No clinical or systematic trials have been performed to date, and data on treatment of visual snow comes from single patients or case reports. Photophobia describes discomfort or pain to light stimulation. Causes include eye surface issues, migraine, or of an unknown trigger, and can be persistent despite optimum management of underlying causes. Dysfunctional neuronal pathways at the visual cortex and lingual gyrus can cause troublesome photophobia. Patients with migrainous visual aura may have troublesome visual disturbances despite optimum migraine treatment. Neuronal changes are shown on electrophysiological, functional brain imaging, and diffusion weighted imaging studies.

## **EYEHOPPE**

### **REPORT OF THE TRUSTEES for the Year Ended 30 June 2022**

Mindfulness-Based Cognitive Therapy (MBCT) is a clinical intervention that incorporates evidence-based approaches of Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy. MBCT is an 8-week programme designed to develop skills of mindfulness and CBT strategies in individuals, through weekly small-group sessions and structured daily practice between sessions.

Studies on MBCT and mindfulness-based interventions have shown improvements in psychological resilience; physical health including immune function; and neural changes correlated with psychological wellbeing.

The MBCT-vision study is now complete. The results of the study were presented at the American Neurological association Annual Meeting in October 2022 and selected as one of the "Abstracts of Distinction" and presented at a special interest group. This study has also been selected for a platform presentation at the American Neuro-ophthalmology meeting in March 2023. A paper is in progress for peer-reviewed publication.

#### **OTHER RESEARCH PROJECTS :**

##### **i) Research projects led by Professor David O'Brart:**

Expenditure has been used for clinical projects relating to corneal collagen cross-linking to halt the progression of Keratoconus as well as strategies to improve the efficiency and safety of cataract surgery in the NHS. These projects resulted in 6 papers in peer-reviewed scientific publications in 2022.

##### **ii) Research projects led by Professor Tom Williamson:**

Professor Williamson continued a program of active Vitreo-retinal surgical research with 6 peer-reviewed scientific publications in 2022.

#### **THE ST THOMAS - MUHIMBILI VISION 2020 LINK :**

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by EyeHope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

The link has continued to receive generous support from the Westminster School Choir and are nearing the original fund-raising goal of £50,000 for purchase of a retinal laser. Unfortunately, costs have risen and the best option for a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract is closer to £65,000. It is hoped to reach this funding target by the end of 2023. If not, we will re-visit our funding priorities to consider the purchase of other ophthalmic equipment required by the Dar es Salaam clinic.

#### **FUNDING FOR EDUCATIONAL PROJECTS 2021-22 :**

##### **i) The Catherine Heatley Memorial Fund**

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof Marshall, Dr. Graham, Prof Hammond, and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2022 was given to and was presented by Dr. Amisha Sanghani.

##### **ii) The Bionike Simulation Model for Glaucoma Angle Surgery Training, purchased in 2021 for £813**

This device allows demonstration and practice of surgical gonioscopy skills and implantation of surgical devices for the surgical management of glaucoma. This enables ophthalmologists to acquire important skills and experience prior to operating on patients, increasing patient safety. The device continues its use as an important training tool for specialist Glaucoma surgeons.

##### **iii) The Eyesi Cataract and Vitreo-retinal Virtual Reality Ophthalmic Surgery Simulator, £30,000 donated by Eyehope for its purchase in 2021**

## EYEHOPPE

### REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

This simulator device provides highly realistic simulation of intraocular cataract and vitreoretinal surgical procedures. It allows both trained and trainee surgeons to practice surgical procedures virtually to improve and practice surgical skills without risk to patients. This is the first simulator of this kind in the South London Ophthalmology Deanery. It has proved an invaluable tool for surgical training and becoming part of the core training curriculum.

#### FINANCIAL REVIEW

##### Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £15,078 (2021 - £6,591).

The charities restricted reserves at the end of this reporting period stood at £107,378 (2021 - £97,245).

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

##### Recruitment and appointment of new trustees

The four trustees currently in place were appointed when the charity was granted CIO status on 3 April 2018. When selecting individuals for appointment as a trustee, the existing trustees will have regard to the individual's skills, knowledge and experience needed for the effective administration of the CIO.

##### Related parties

The trustees did not receive any remuneration or expenses during the year.

##### Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Company number

CE013684 (England and Wales)

##### Registered Charity number

1177770

##### Registered office

Eyehope, Ophthalmology Department  
Ground Floor, South Wing,  
St Thomas' Hospital, Lambeth Palace Road  
London  
SE1 7EH

##### Trustees

Mrs S Mann  
Professor D P S O'Brart  
Miss A Obi  
Professor C Hammond

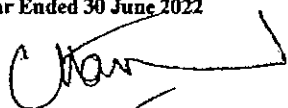
##### Independent Examiner

Mr Ross Murray  
ACCA  
Acumen Accountants and Advisors Limited  
Bankhead Drive  
City South Office Park  
Portlethen  
Aberdeenshire  
AB12 4XX

Approved by order of the board of trustees on 08th March 2023 and signed on its behalf by:

EYEHOPÉ

**REPORT OF THE TRUSTEES**  
for the Year Ended 30 June 2022

A handwritten signature in black ink, appearing to read 'C Hammond', written over a horizontal line.

Professor C Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
EYEHOPPE**

**Independent examiner's report to the trustees of Eyehope ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ross Murray  
ACCA  
Acumen Accountants and Advisors Limited  
Bankhead Drive  
City South Office Park  
Portlethen  
Aberdeenshire  
AB12 4XX

Date: 8/7/2023



EYEHOPÉ

STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 30 June 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		9,256	10,463	19,719	13,939
Other trading activities	2	6,695	-	6,695	7,503
<b>Total</b>		<u>15,951</u>	<u>10,463</u>	<u>26,414</u>	<u>21,442</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Provision of medical services		2,891	330	3,221	42,974
Governance costs		2,772	-	2,772	2,874
Other		1,801	-	1,801	18
<b>Total</b>		<u>7,464</u>	<u>330</u>	<u>7,794</u>	<u>45,866</u>
<b>NET INCOME/(EXPENDITURE)</b>		8,487	10,133	18,620	(24,424)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		6,591	97,245	103,836	128,260
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>

The notes form part of these financial statements

EYEHOPÉ

BALANCE SHEET  
30 June 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	5	11,880	-	11,880	14,676
Cash at bank		5,970	107,378	113,348	97,245
		<u>17,850</u>	<u>107,378</u>	<u>125,228</u>	<u>111,921</u>
<b>CREDITORS</b>					
Amounts falling due within one year	6	(2,772)	-	(2,772)	(8,085)
<b>NET CURRENT ASSETS</b>		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
<b>NET ASSETS</b>		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
<b>FUNDS</b>	8				
Unrestricted funds				15,078	6,591
Restricted funds				<u>107,378</u>	<u>97,245</u>
<b>TOTAL FUNDS</b>				<u>122,456</u>	<u>103,836</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2022.


The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 08 March 2023 and were signed on its behalf by:

  
C Hammond - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS**  
for the Year Ended 30 June 2022

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	2022	2021
	£	£
Conference delegates	1,950	890
Conference exhibitors	4,745	4,750
Training	-	1,863
	<u>6,695</u>	<u>7,503</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 nor for the year ended 30 June 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 June 2022 nor for the year ended 30 June 2021.

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	836	13,103	13,939
Other trading activities	<u>7,503</u>	<u>-</u>	<u>7,503</u>
<b>Total</b>	<u>8,339</u>	<u>13,103</u>	<u>21,442</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of medical services	42,681	293	42,974

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NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 30 June 2022

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Governance costs	2,874	-	2,874
Other	18	-	18
<b>Total</b>	<b>45,573</b>	<b>293</b>	<b>45,866</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(37,234)</b>	<b>12,810</b>	<b>(24,424)</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	43,825	84,435	128,260
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>6,591</b>	<b>97,245</b>	<b>103,836</b>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments and accrued income	11,880	14,676

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Bank loans and overdrafts (see note 7)	-	5,565
Accrued expenses	2,772	2,520
	<b>2,772</b>	<b>8,085</b>

7. LOANS

An analysis of the maturity of loans is given below:

	2022 £	2021 £
Amounts falling due within one year on demand:		
Bank overdrafts	-	5,565

8. MOVEMENT IN FUNDS

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
<b>Unrestricted funds</b>			
General fund	6,591	8,487	15,078
<b>Restricted funds</b>			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	66,231	10,463	76,694
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	768	(330)	438
	<b>97,245</b>	<b>10,133</b>	<b>107,378</b>
<b>TOTAL FUNDS</b>	<b>103,836</b>	<b>18,620</b>	<b>122,456</b>

EYEHOPÉ

NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 30 June 2022

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	15,951	(7,464)	8,487
<b>Restricted funds</b>			
Muhimbili Link	10,463	-	10,463
Tom Williamson Projects	-	(330)	(330)
	<u>10,463</u>	<u>(330)</u>	<u>10,133</u>
<b>TOTAL FUNDS</b>	<u>26,414</u>	<u>(7,794)</u>	<u>18,620</u>

Comparatives for movement in funds

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
<b>Unrestricted funds</b>			
General fund	43,825	(37,234)	6,591
<b>Restricted funds</b>			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	13,103	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(293)	768
	<u>84,435</u>	<u>12,810</u>	<u>97,245</u>
<b>TOTAL FUNDS</b>	<u>128,260</u>	<u>(24,424)</u>	<u>103,836</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	8,339	(45,573)	(37,234)
<b>Restricted funds</b>			
Muhimbili Link	13,103	-	13,103
Tom Williamson Projects	-	(293)	(293)
	<u>13,103</u>	<u>(293)</u>	<u>12,810</u>
<b>TOTAL FUNDS</b>	<u>21,442</u>	<u>(45,866)</u>	<u>(24,424)</u>

# EYEHOPÉ

## NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 30 June 2022

### 8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.20 £	Net movement in funds £	At 30.6.22 £
<b>Unrestricted funds</b>			
General fund	43,825	(28,747)	15,078
<b>Restricted funds</b>			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	23,566	76,694
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(623)	438
	<u>84,435</u>	<u>22,943</u>	<u>107,378</u>
<b>TOTAL FUNDS</b>	<u>128,260</u>	<u>(5,804)</u>	<u>122,456</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	24,290	(53,037)	(28,747)
<b>Restricted funds</b>			
Muhimbili Link	23,566	-	23,566
Tom Williamson Projects	-	(623)	(623)
	<u>23,566</u>	<u>(623)</u>	<u>22,943</u>
<b>TOTAL FUNDS</b>	<u>47,856</u>	<u>(53,660)</u>	<u>(5,804)</u>

### 9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2022.

**EYEHOPÉ****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 30 June 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	19,719	12,200
Gift aid	-	1,739
	<u>19,719</u>	<u>13,939</u>
<b>Other trading activities</b>		
Conference delegates	1,950	890
Conference exhibitors	4,745	4,750
Training	-	1,863
	<u>6,695</u>	<u>7,503</u>
<b>Total incoming resources</b>	<u>26,414</u>	<u>21,442</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Research costs	-	4,534
Event costs	1,410	1,591
Administrative costs	981	601
Consultancy fees	-	1,071
Publication costs	-	2,055
Training and consultancy	-	1,899
Student conference costs	500	117
Donations	330	31,106
	<u>3,221</u>	<u>42,974</u>
<b>Other</b>		
Computer costs	1,800	-
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	1	18
<b>Governance costs</b>		
Accountancy fees	2,772	2,874
	<u>7,794</u>	<u>45,866</u>
<b>Total resources expended</b>	<u>7,794</u>	<u>45,866</u>
<b>Net income/(expenditure)</b>	<u>18,620</u>	<u>(24,424)</u>

This page does not form part of the statutory financial statements