

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021
FOR
EYEHOPPE
PREVIOUSLY KNOWN AS EYE HOPE**

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

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REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eye Hope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

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REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PROFESSIONAL TRAINING MEETINGS:

Trends in Ophthalmology 23rd April 2021 :

The meeting in 2021, its 46th year, because of the COVID-19 pandemic was undertaken in a virtual format. The one-day scientific program was a well-attended event with over 250 participants attending. We did not charge a registration fee for participants, but we were very grateful for the funding provided by our industry sponsors.

The meeting opened with the Medical Eye Unit Case Presentations (a unique chance to hear about developments in a specialised field of Ophthalmology) chaired by Dr. Jonny Virgo and Dr. Tasanee Braithwaite, consultant Medical Ophthalmologists at GSTT. The program then comprised a series of symposia high-lighting and presenting new developments and key issues in: Medical Retina (chaired by Mr. Omar Maroo, Consultant Ophthalmologist at GSTT), Glaucoma (chaired by Mr. Saurabh Goyal, Consultant Ophthalmologist at GSTT) and Cataract surgery (Chaired by Mr. Maninder Bhogal, Consultant Ophthalmologist at GSTT). The Kitty Heatley Memorial Lecture was presented by Dr. Samad Ansari. The program closed after the "Case of the year" session, which provides the STH trainees an opportunity to present on interesting and unusual ophthalmic cases treated at the Trust during the year. Six cases were presented by the trainees from the Oculo-plastics, Corneal, Vitreo-retinal, Paediatric, Glaucoma and Medical Retinal sub-specialities.

The total income raised from the delegates and industry exhibition support was £4,750.00. After expenditure, the projected profit donated to the Eyehope Charity was £3,045.00.

RESEARCH:

Research Projects funded by Eye Hope 2020-2021.

Following the award of three research grants in 2019 and despite the COVID pandemic, research has continued in these three projects:

i) £36,000 for a Kowa FM-600 Laser Flare Meter

Mr. Saurabh Goyal, Professor Miles Stanford, Dr. Anindyt Naggar, Mr Ian Rodrigues and Mr. Sheng Lin.

The FM-600 Laser Flare Meter is a non-invasive instrument that uses a laser beam to scan the anterior chamber, to provide an objective measurement of inflammation within the eye. In 2020-2021, it was utilised in the following research projects:

1. Glaucoma surgery and Aqueous Dynamics studies.
2. CONCEPT STUDY- A randomised controlled trial of phacoemulsification cataract surgery versus phacoemulsification cataract surgery and endoscopic cycloablation in patients with mild to moderate primary open angle glaucoma.
3. Post laser endothelial count study.
4. The Flare Meter is also being routinely used in the post-operative Glaucoma clinic to assess post-op inflammation of patients after various intraocular surgeries, to evaluate the optimal time for glaucoma drainage surgery, as intraocular inflammation can cause sub-conjunctival fibrosis leading to failure of the surgery.

ii) £7,500 Lacrydiag, Ocular surface Analyzer to investigate Dry Eye Problems after Cataract Surgery

Professor David O'Brart, Dr. Khayam Naderi

The Lacrydiag, Ocular surface Analyzer is a portable device that can be fitted to any slit-lamp and can allow the measurement of tear film interferometry, tear break up time, inferior tear strip meniscus and meibography which are all measurements in dry eye conditions. The device is being used for a prospective randomized study investigating dry eye problems after cataract surgery. Despite restrictions imposed by the current COVID pandemic this clinical research continues recruitment and it is hoped the study will be fully completed by May 2022.

iii) £2,280 to fund a feasibility study of Mindfulness Based Cognitive Therapy for visual symptoms (MBCT-vision), to treat patients with debilitating symptoms of visual snow (VS), photophobia and migrainous visual aura.

Dr Siu Wong, Dr Gordon Plant and Dr Jane Hatton

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REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

Visual Snow is a condition of persistent flickering dots or static in the whole visual field. Functional imaging shows neuronal dysregulation. No clinical or systematic trials have been performed to date, and data on treatment of visual snow come from single patients or case reports. Photophobia describes discomfort or pain to light stimulation. Causes include eye surface issues, migraine, or of an unknown trigger, and can be persistent despite optimum management of underlying causes. Dysfunctional neuronal pathways at the visual cortex and lingual gyrus can cause troublesome photophobia. Patients with migrainous visual aura may have troublesome visual disturbances despite optimum migraine treatment. Neuronal changes are shown on electrophysiological, functional brain imaging, and diffusion weighted imaging studies.

Mindfulness-Based Cognitive Therapy (MBCT) is a clinical intervention that incorporates evidence-based approaches of Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy. MBCT is an 8-week programme designed to develop skills of mindfulness and CBT strategies in individuals, through weekly small-group sessions and structured daily practice between sessions.

Studies on MBCT and mindfulness-based interventions have shown improvements in psychological resilience; physical health including immune function; and neural changes correlated with psychological wellbeing.

The MBCT-vision study was commenced in January 2020. The first cohort of 7 patients completed the 8-week programme in March 2020, i.e., just before the COVID-19 pandemic. The interim results were encouraging, and results were presented at the American Neurological Association annual meeting in Sept 2020. The interim results have now enabled further funding from Visual Snow Initiative for functional MRI to be done as an additional outcome measure. Ethics approval and contracts for UCL were in place for fMRI by Dec 2020, and the next patient cohort were ready for recruitment and fMRI in Jan 2021. Due to further COVID-19 pandemic lockdown measures the second part of the study was delayed but recommenced after Easter 2021.

OTHER RESEARCH PROJECTS :

i) Research projects led by Professor David O'Brart:

Expenditure has been used for clinical projects relating to corneal collagen cross-linking to halt the progression of Keratoconus as well as strategies to improve the efficiency and safety of cataract surgery in the NHS. These projects resulted in 16 papers in peer-reviewed scientific publications in 2020-2021, contributed to completion of a thesis and successful examination for a research Doctorate in Medicine for Dr Nikola Stanojevic and won two research prizes for trainee doctor presentations, the Sigmacon and United Kingdom and Ireland Society of Cataract and Refractive Surgeons Best Overall Paper Prize and Founder's medal 2021 and UKISCRS Best Refractive Surgery Paper, 2021.

ii) Research projects led by Professor Tom Williamson:

Professor Williamson continued a program of active Vitreo-retinal surgical research with 14 peer-reviewed scientific publications in 2020-2021.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK :

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK continues an active programme of exchange visits to Dar es Salaam, Tanzania which are funded by Eyehope.

The exchange program activities were temporarily suspended during the Covid pandemic. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects.

The current priorities for the Muhimbili Link are to raise sufficient funds to purchase a new Nd:YAG laser, as their current machine broke down a year ago. A locally sourced Nd:YAG laser with servicing will cost £35,000. We also plan to find funds to replace their Retinal laser, which is over 10 years old, has poor quality optics and an unreliable output. The estimated cost is £40,000, for a modern yellow solid state laser.

FUNDING FOR EDUCATIONAL PROJECTS 2020-21 :

i) The Catherine Heatley Memorial Fund

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REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof Marshall, Dr. Graham, Prof Hammond, and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2021 was given to Dr. Samad Ansari for the project entitled "The dietary influence of vitamins, minerals and micro-nutrients on glaucoma endophenotypes".

ii) The Bioniko Simulation Model for Glaucoma Angle Surgery Training, purchased in 2021 for £813

This device allows demonstration and practice of surgical gonioscopy skills and implantation of surgical devices for the surgical management of glaucoma. This enables ophthalmologists to acquire important skills and experience prior to operating on patients, increasing patient safety.

iii) The Eyesi Cataract and Vitreo-retinal Virtual Reality Ophthalmic Surgery Simulator, £30,000 donated by Eyehope for its purchase in 2021

This simulator device provides highly realistic simulation of intraocular cataract and vitreoretinal surgical procedures. It allows both trained and trainee surgeons to practice surgical procedures virtually to improve and practice surgical skills without risk to patients. This is the first simulator of this kind in the South London Ophthalmology Deanery.

FINANCIAL REVIEW

Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £6,591 (2020 - £43,825).

The charities restricted reserves at the end of this reporting period stood at £97,245 (2020 - £84,435).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

Recruitment and appointment of new trustees

The four trustees currently in place were appointed when the charity was granted CIO status on 3 April 2018. When selecting individuals for appointment as a trustee, the existing trustees will have regard to the individual's skills, knowledge and experience needed for the effective administration of the CIO.

Related parties

The trustees did not receive any remuneration or expenses during the year.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

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**REPORT OF THE TRUSTEES
for the Year Ended 30 June 2021**

Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

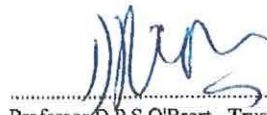
Independent Examiner

Mr Steven McKenzie
ICAS
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

CHANGE OF NAME

The charitable company passed a special resolution on 17 July 2021 changing its name from Eye Hope to Eyehope.

Approved by order of the board of trustees on 10/4/22 and signed on its behalf by:



.....
Professor D P S O'Brart - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EYEHOPPE**

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Steven McKenzie
ICAS
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date: 25th April 2022

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STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		836	13,103	13,939	47,018
Other trading activities	2	7,503	-	7,503	52,989
Total		8,339	13,103	21,442	100,007
EXPENDITURE ON					
Charitable activities					
Provision of medical services		42,681	293	42,974	82,483
Governance costs		2,874	-	2,874	3,570
Other		18	-	18	700
Total		45,573	293	45,866	86,753
NET INCOME/(EXPENDITURE)		(37,234)	12,810	(24,424)	13,254
RECONCILIATION OF FUNDS					
Total funds brought forward		43,825	84,435	128,260	115,006
TOTAL FUNDS CARRIED FORWARD		6,591	97,245	103,836	128,260

The notes form part of these financial statements

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BALANCE SHEET
30 June 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	5	14,676	-	14,676	14,676
Cash at bank		-	97,245	97,245	116,104
		<u>14,676</u>	<u>97,245</u>	<u>111,921</u>	<u>130,780</u>
CREDITORS					
Amounts falling due within one year	6	(8,085)	-	(8,085)	(2,520)
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
NET CURRENT ASSETS					
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
NET ASSETS		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
FUNDS	8				
Unrestricted funds				6,591	43,825
Restricted funds				97,245	84,435
TOTAL FUNDS				<u>103,836</u>	<u>128,260</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.


The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10/04/22 and were signed on its behalf by:


D P S O'Brien - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Conference delegates	890	34,614
Conference exhibitors	4,750	18,375
Training	1,863	-
	<u>7,503</u>	<u>52,989</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	772	46,246	47,018
Other trading activities	<u>52,989</u>	<u>-</u>	<u>52,989</u>
Total	53,761	46,246	100,007
EXPENDITURE ON			
Charitable activities			
Provision of medical services	64,983	17,500	82,483

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Governance costs	3,570	-	3,570
Other	700	-	700
Total	69,253	17,500	86,753
NET INCOME/(EXPENDITURE)	(15,492)	28,746	13,254
RECONCILIATION OF FUNDS			
Total funds brought forward	59,317	55,689	115,006
TOTAL FUNDS CARRIED FORWARD	43,825	84,435	128,260

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Prepayments and accrued income	14,676	14,676

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Bank loans and overdrafts (see note 7)	5,565	-
Accrued expenses	2,520	2,520
	8,085	2,520

7. LOANS

An analysis of the maturity of loans is given below:

	2021 £	2020 £
Amounts falling due within one year on demand:		
Bank overdrafts	5,565	-

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NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 30 June 2021

8. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	43,825	(37,234)	6,591
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	13,103	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(293)	768
	<u>84,435</u>	<u>12,810</u>	<u>97,245</u>
TOTAL FUNDS	<u>128,260</u>	<u>(24,424)</u>	<u>103,836</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,339	(45,573)	(37,234)
Restricted funds			
Muhimbili Link	13,103	-	13,103
Tom Williamson Projects	-	(293)	(293)
	<u>13,103</u>	<u>(293)</u>	<u>12,810</u>
TOTAL FUNDS	<u>21,442</u>	<u>(45,866)</u>	<u>(24,424)</u>

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted funds			
General fund	59,317	(15,492)	43,825
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	23,882	29,246	53,128
Hoy Mem Fund	325	-	325
David O'Brart Projects	523	(500)	23
Tom Williamson Projects	1,061	-	1,061
	<u>55,689</u>	<u>28,746</u>	<u>84,435</u>
TOTAL FUNDS	<u>115,006</u>	<u>13,254</u>	<u>128,260</u>

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,761	(69,253)	(15,492)
Restricted funds			
Muhimbili Link	39,246	(10,000)	29,246
David O'Brart Projects	7,000	(7,500)	(500)
	<u>46,246</u>	<u>(17,500)</u>	<u>28,746</u>
TOTAL FUNDS	<u>100,007</u>	<u>(86,753)</u>	<u>13,254</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	59,317	(52,726)	6,591
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	23,882	42,349	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	523	(500)	23
Tom Williamson Projects	1,061	(293)	768
	<u>55,689</u>	<u>41,556</u>	<u>97,245</u>
TOTAL FUNDS	<u>115,006</u>	<u>(11,170)</u>	<u>103,836</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,100	(114,826)	(52,726)
Restricted funds			
Muhimbili Link	52,349	(10,000)	42,349
David O'Brart Projects	7,000	(7,500)	(500)
Tom Williamson Projects	-	(293)	(293)
	<u>59,349</u>	<u>(17,793)</u>	<u>41,556</u>
TOTAL FUNDS	<u>121,449</u>	<u>(132,619)</u>	<u>(11,170)</u>

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2021.

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DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	12,200	47,018
Gift aid	1,739	-
	<u>13,939</u>	<u>47,018</u>
Other trading activities		
Conference delegates	890	34,614
Conference exhibitors	4,750	18,375
Training	1,863	-
	<u>7,503</u>	<u>52,989</u>
Total incoming resources	21,442	100,007
EXPENDITURE		
Charitable activities		
Research costs	4,534	840
Event costs	1,591	51,181
Administrative costs	601	494
Consultancy fees	1,071	5,264
Publication costs	2,055	3,132
Travel	-	4,072
Training and consultancy	1,899	-
Student conference costs	117	-
Donations	31,106	17,500
	<u>42,974</u>	<u>82,483</u>
Support costs		
Finance		
Bank charges	18	700
Governance costs		
Accountancy fees	2,874	2,520
Legal fees	-	1,050
	<u>2,874</u>	<u>3,570</u>
Total resources expended	45,866	86,753
Net (expenditure)/income	(24,424)	13,254

This page does not form part of the statutory financial statements