

EYEHOPPE

England & Wales · Charity number 1177770

Details

Other names EYE HOPE

Status Registered

Legal form CIO

Registered 2018-04-03

Register [View on the Charity Commission register](#)

Contact

Address Eyehope
Ophthalmology Department
Ground Floor
South Wing
St Thomas' Hospital
LAMBETH

Phone 020 71889055

Email eyehope@gmail.com

Website www.eyehope.co.uk

Activities

Objects: THE OBJECTS OF THE CIO (THE "OBJECTS") ARE, FOR THE PUBLIC BENEFIT, 1) TO RELIEVE SICKNESS AND PROTECT AND PRESERVE GOOD HEALTH IN PEOPLE SUFFERING FROM EYE DISORDERS; 2) TO PROMOTE RESEARCH INTO EYE DISEASE AND ITS TREATMENT AND TO PUBLISH THE USEFUL RESULTS THEREOF; AND 3) TO ADVANCE EDUCATION IN THE SUBJECT OF EYE DISEASE.

Activities: (1) to relieve sickness and protect and preserve good health in people suffering from eye disorders; (2) to promote research into eye disease and its treatment and publish the useful results thereof; (3) to advance education in the subject of eye disease. Holding of scientific meetings, conferences and courses and awarding of prizes for valuable contributions to meetings and research;

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** People With Disabilities, Other Defined Groups

Geography

- Tanzania
- Lambeth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£102,849	£155,072	-	-
2024-06-30	£76,481	£49,786	-	-
2023-06-30	£103,268	£46,910	-	-
2022-06-30	£26,414	£7,794	-	-
2021-06-30	£21,442	£45,866	-	-

Trustees

Name	Role	Appointed
CHRIS JOHN HAMMOND	Chair	2018-06-05
ADANNA OBI		2018-06-05
DAVID O'BRART MD FRCS		2018-06-03
SAMANTHA MANN		2018-06-05

EYHOPE

England & Wales - Charity number 1177770

Accounts

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025
FOR
EYEHOPPE**

Nuvo Scotland Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

EYEHOPE

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for the Year Ended 30 June 2025**

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EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2025

The trustees present their report with the financial statements of the charity for the year ended 30th June 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eyehope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

PROFESSIONAL SCIENTIFIC MEETINGS

Trends in Ophthalmology 13th & 14th March 2025

The meeting in 2025, its 50th year - a special celebration was organized to mark this milestone. It was a face-to-face meeting and was again held at the prestigious Royal Society of Medicine. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the traditional Medical Eye Unit case presentations from St Thomas', with challenging diagnoses. Given the 50th anniversary celebration, all subspecialties were represented in the Trends Symposia over the two days, including a combined oculoplastics/orbit and strabismus session, anterior segment surgery, paediatric ophthalmology, surgical retina, medical retina, glaucoma and cataract surgery, chaired by Consultants from Guys and St Thomas'. Prof Omar Mahroo delivered an enjoyable and humorous talk on "Trends in the retina over 50 years". 2025 is also the 75th anniversary of the first intraocular lens insertion at St Thomas' Hospital by Harold Ridley, so Prof Chris Hammond presented a talk entitled "Harold Ridley and the first IOL". It was also appropriate that this year there was a Ridley Medal lecture, delivered by Professor Geoffrey Rose entitled "From sawing bones to non-sawbones - changes in orbital surgery over the years" and the medal was presented by Nicholas Ridley, Sir Harold's son and Chair of the Trustees of the Ridley Eye Foundation.

This year, there was a new prize (£250) donated from the Szeben Peto Foundation for the best clinical trainee research project, awarded to Dr Charles O'Donovan, who presented "Advancing patient-centred care: development and validation of a novel quality of life ontology (QoLo)". The ever-popular Cases of the Year session concluded the meeting, chaired by Mrs Susana Morley, Chair of Trends, and delegates enjoyed the weird and the wonderful.

Income raised from Industry exhibition support was: £26,240. Income from Delegates was: £40,960. After expenditure the profit donated to Eyehope was an impressive £8,257.

RESEARCH PROJECTS FUNDED BY EYEHOPE 2024-2 5

i) Santen for ongoing DNA storage and analysis of angle-closure glaucoma genetics

Miss Sancy Lo w

Dr Low is continuing to work on her two projects, collaborating with Moorfields Eye Hospital and Imperial College London. There are plans to use the funds this year and apply for ethics approval to get the project started. Funds remain unspent.

ii) Other funding

While the unrestricted funds balance appears healthy the venue deposit for the 2026 Trends meeting was paid after this year's accounts (£12,641). Given the considerable costs (over £50,000) of putting on the Trends meeting, it is important to maintain a balance of funds to cover in the event of an unforeseen cancellation of the meeting.

PETO Foundation: Dr Samantha Mann reported that we have now received another very generous donation of £8,000 bringing the total to £17,605 from the Szeben Peto Foundation. £250 of the funds were put towards the prize money for the South London trainee research award as reported above. A further £5,000 is to be awarded to the trainee with the best submitted research project in the South London region over the next year. This should also be awarded at the next Trends meeting in March 2026.

iii) Other research projects

Research projects led by Professor Tom Williamson

Professor Williamson is continuing to explore the effects of gas usage in vitreoretinal surgery using the Gas Eye Model. We have been looking at the effects of errors on the behaviour of gases and publishing on this. Now we are exploring the effects of altitude on gas behaviour.

We are commencing the COMBAT study a multi-centre RCT to look at whether simultaneous cataract surgery should be performed during vitrectomy for retinal.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by EyeHope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

EYEHOPe

REPORT OF THE TRUSTEES for the Year Ended 30 June 2025

The link has continued to receive generous support from the Westminster School Choir and he has achieved the amended fund-raising goal of over £100,000 for purchase of a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract. This was purchased in 2024 (Total spent on laser machine and workshops: £82,412 on travel expenses) with a healthy £35,991 residual for ongoing collaborative work.

Mr. Moin Mohamed visited Muhimbili National Hospital (MNH) in Dar es Salaam in January 2025 on behalf of EyeHope Charity and Vision 2020 Links project, to oversee the delivery, installation and use of new ophthalmic diagnostic and treatment equipment. The purpose of the visit was to ensure the proper handover, installation, and operational readiness of the donated equipment. Additionally, a national diabetic retinopathy workshop was convened.

The following equipment was purchased and delivered to the Ophthalmology Department of Muhimbili National Hospital:

1. Multi Spot Laser - Quantel VITRA2 Laser 532nm
2. YAG Laser - Quantel OPTIMIS II Nd:YAG Laser (including laser console on slit lamp)
3. Ultrasound B Scanner - Echoson Pirop Biometric Scanner (B + OB-12 MHz probe)

As a result of a 12% discount offered on the equipment purchase, EyeHope allocated the saved funds to convene a National Diabetic Retinopathy Screening Workshop.

It was coordinated by the London School of Hygiene and Tropical Medicine (LSHTM), under the leadership of Ms. Marcia Zondervan and Dr. Cova Bascaran. The workshop brought together stakeholders from six different eye and diabetes departments, along with representatives from the Ministry of Health. The workshop aimed to enhance national collaboration, awareness, and capacity in diabetic retinopathy screening and management-further advancing EyeHope Charity's mission to support sustainable eye care systems in Tanzania.

Eye Bank Project

Total funds in: £901 (spent £144 of these funds for flyers to hand out). An application for a licence to collect donations was applied for from the Metropolitan Police, to hand out flyers at Waterloo and Westminster stations, although it appears this was not very successful. Dr Scott Robbie continues to pursue this project, so the Trustees have agreed to maintain the funds in a separate funding pot (£757 residual).

FUNDING FOR EDUCATIONAL PROJECTS 2024 - 2025

i) The Catherine (Kitty) Heatley Memorial Fund

The Heatley Medal for the best research project, chaired by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia, was not awarded in 2025. There are still funds and one medal available of the original 10 struck. Further discussions will be held regarding the 2026 award and future.

ii) Simulation devices

The laser simulation model and Eyesi cataract/vitreoretinal virtual reality ophthalmic surgery simulator supported by EyeHope continue to be used to train postgraduate ophthalmology trainees at St Thomas' Hospital and in the South London training programme. There are ongoing costs which are being met through Eyehope and local training budgets.

iii) Educational Training: Laser and Vitreoretinal surgery in a Day Courses (to be held in 2025)

VR In an a Day was Held on Friday 28th March 2025 at St Thomas' Hospital combined with the Regional Study day. Total raised from Exhibitors and delegates was £8000. After catering and event organizer expense, there was a profit made of £2163.

The bi-annual laser course is being held on Saturday 22nd November 2025 at St Thomas's Hospital.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The Trustees were appointed when the charity Eye Hope was entered in the Central Register of Charities with effect from 29 June 2007. Dr Elizabeth Graham and Mr Tom Williamson have both stepped down from their role with the charity. Mrs Samantha Mann was appointed as a Trustee in January 2010 and as Director in June 2012. She held the office for 6 years. In June 2018 Professor David O'Brart took over as chair of Trustees, Mrs Samantha Mann was retained as a Trustee, Mr Luis Amaya stepped down as a Trustee in January 2017 and Professor Christopher Hammond and Mrs Adanna Obi were appointed from the consultant ophthalmology group at Guy's and St. Thomas' NHS Foundation Trust (GSTT) as Trustees. In December 2022 Professor David O'Brart stepped down as chair of Trustees and Professor Christopher Hammond took over as chair and Professor O'Brart was retained as a trustee.

Trustees remuneration and Expenses

The Trustees did not receive any remuneration or expenses during the year.

EYEHOPE

**REPORT OF THE TRUSTEES
for the Year Ended 30 June 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

Independent Examiner

Mr Ross Murray
Nuvo Scotland Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Approved by order of the board of trustees on 21 December 2025 and signed on its behalf by:



Professor C Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EYEHOPPE**

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

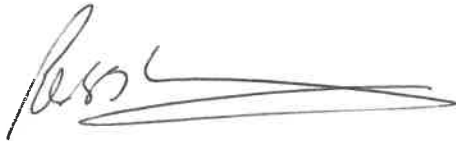
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ross Murray
The Association of Chartered Certified Accountants

Nuvo Scotland Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date: 27/1/2026

EYEHOPE**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		4,618	20,126	24,744	23,021
Other trading activities	2	<u>78,105</u>	<u>-</u>	<u>78,105</u>	<u>53,460</u>
Total		<u>82,723</u>	<u>20,126</u>	<u>102,849</u>	<u>76,481</u>
EXPENDITURE ON					
Charitable activities					
Provision of medical services		62,023	89,654	151,677	46,193
Governance costs		<u>3,395</u>	<u>-</u>	<u>3,395</u>	<u>3,593</u>
Total		<u>65,418</u>	<u>89,654</u>	<u>155,072</u>	<u>49,786</u>
NET INCOME/(EXPENDITURE)		17,305	(69,528)	(52,223)	26,695
RECONCILIATION OF FUNDS					
Total funds brought forward		67,067	138,442	205,509	178,814
TOTAL FUNDS CARRIED FORWARD		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>

The notes form part of these financial statements

EYEHOPE

BALANCE SHEET
30 June 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	5	-	-	-	21,120
Cash at bank		87,276	68,914	156,190	187,293
		<u>87,276</u>	<u>68,914</u>	<u>156,190</u>	<u>208,413</u>
CREDITORS					
Amounts falling due within one year	6	(2,904)	-	(2,904)	(2,904)
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
NET CURRENT ASSETS					
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
NET ASSETS					
		<u>84,372</u>	<u>68,914</u>	<u>153,286</u>	<u>205,509</u>
FUNDS					
Unrestricted funds	7			84,372	67,067
Restricted funds				68,914	138,442
				<u>153,286</u>	<u>205,509</u>
TOTAL FUNDS					
				<u>153,286</u>	<u>205,509</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

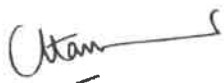
The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 December 2025 and were signed on its behalf by:



C Hammond - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Financial instruments are recognised when the company becomes party to the contractual provisions of the instrument.

Basic financial assets

Basic financial assets, which include bank balances, are measured at transaction price including transaction costs.

Financial assets are derecognised when the contractual rights to cash flows from the asset expire or are settled or when the company transfers the risks and rewards of ownership to another entity.

Basic financial liabilities

Basic financial liabilities, which include trade creditors, are recognised at transaction price.

Financial liabilities are derecognised when the company's contractual obligations are discharged.

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Conference delegates	43,835	28,160
Conference exhibitors	26,270	25,300
VRIAD exhibitors and delegates	8,000	-
	<u>78,105</u>	<u>53,460</u>

EYEHOPE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2025****3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,823	17,198	23,021
Other trading activities	53,460	-	53,460
Total	59,283	17,198	76,481
EXPENDITURE ON			
Charitable activities			
Provision of medical services	43,568	2,625	46,193
Governance costs	3,593	-	3,593
Total	47,161	2,625	49,786
NET INCOME	12,122	14,573	26,695
Transfers between funds	30,246	(30,246)	-
Net movement in funds	42,368	(15,673)	26,695
RECONCILIATION OF FUNDS			
Total funds brought forward	24,699	154,115	178,814
TOTAL FUNDS CARRIED FORWARD	67,067	138,442	205,509
5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2025 £	2024 £
Prepayments and accrued income		-	21,120

EYEHOPE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2025**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accrued expenses	<u>2,904</u>	<u>2,904</u>

7. MOVEMENT IN FUNDS

	At 1.7.24 £	Net movement in funds £	At 30.6.25 £
Unrestricted funds			
General fund	67,067	17,305	84,372
Restricted funds			
Muhimbili Link	118,403	(82,412)	35,991
Tom Williamson Projects	3,118	-	3,118
Sancy Low (Santen)	12,600	-	12,600
PETO Foundation	3,420	13,028	16,448
Eyebank	901	(144)	757
	<u>138,442</u>	<u>(69,528)</u>	<u>68,914</u>
TOTAL FUNDS	<u>205,509</u>	<u>(52,223)</u>	<u>153,286</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,723	(65,418)	17,305
Restricted funds			
Muhimbili Link	5,526	(87,938)	(82,412)
PETO Foundation	14,600	(1,572)	13,028
Eyebank	-	(144)	(144)
	<u>20,126</u>	<u>(89,654)</u>	<u>(69,528)</u>
TOTAL FUNDS	<u>102,849</u>	<u>(155,072)</u>	<u>(52,223)</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2025

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.24 £
Unrestricted funds				
General fund	24,699	12,122	30,246	67,067
Restricted funds				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	113,406	4,997	-	118,403
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	6,300	6,300	-	12,600
PETO Foundation	3,725	(305)	-	3,420
Eyebank	-	901	-	901
	<u>154,115</u>	<u>14,573</u>	<u>(30,246)</u>	<u>138,442</u>
TOTAL FUNDS	<u>178,814</u>	<u>26,695</u>	<u>-</u>	<u>205,509</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	59,283	(47,161)	12,122
Restricted funds			
Muhimbili Link	4,997	-	4,997
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	-	(305)	(305)
Eyebank	901	-	901
	<u>17,198</u>	<u>(2,625)</u>	<u>14,573</u>
TOTAL FUNDS	<u>76,481</u>	<u>(49,786)</u>	<u>26,695</u>

EYEHOPPE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2025****7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.25 £
Unrestricted funds				
General fund	24,699	29,427	30,246	84,372
Restricted funds				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	113,406	(77,415)	-	35,991
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	6,300	6,300	-	12,600
PETO Foundation	3,725	12,723	-	16,448
Eyebank	-	757	-	757
	<u>154,115</u>	<u>(54,955)</u>	<u>(30,246)</u>	<u>68,914</u>
TOTAL FUNDS	<u>178,814</u>	<u>(25,528)</u>	<u>-</u>	<u>153,286</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	142,006	(112,579)	29,427
Restricted funds			
Muhimbili Link	10,523	(87,938)	(77,415)
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	14,600	(1,877)	12,723
Eyebank	901	(144)	757
	<u>37,324</u>	<u>(92,279)</u>	<u>(54,955)</u>
TOTAL FUNDS	<u>179,330</u>	<u>(204,858)</u>	<u>(25,528)</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2025.

EYEHOPE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	24,744	23,021
Other trading activities		
Conference delegates	43,835	28,160
Conference exhibitors	26,270	25,300
VRIAD exhibitors and delegates	8,000	-
	<u>78,105</u>	<u>53,460</u>
Total incoming resources	102,849	76,481
EXPENDITURE		
Charitable activities		
Event costs	57,917	42,464
Administrative costs	981	1,104
Travel	1,572	305
Training and consultancy	10,089	-
Advertising costs	144	-
Computer expenses	43	43
Bank & Paypal fees	14	71
Sundry expenses	338	165
VRIAD expenses	2,730	-
Donations	77,849	2,320
	<u>151,677</u>	<u>46,472</u>
Support costs		
Governance costs		
Accountancy fees	3,395	3,314
Total resources expended	155,072	49,786
Net (expenditure)/income	<u>(52,223)</u>	<u>26,695</u>

EYHOPE

England & Wales - Charity number 1177770

Accounts

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024
FOR
EYEHOPÉ**

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

EYEHOPE

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2024**

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EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eyehope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PROFESSIONAL SCIENTIFIC MEETINGS:

Trends in Ophthalmology 7th & 8th March 2024:

The meeting in 2024, its 49th year, a face-to-face meeting was held at the prestigious Royal Society of Medicine. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the traditional Medical Eye Unit case presentations from St Thomas', with challenging diagnoses. Symposia during the two-day programme included Trends in Paediatric Ophthalmology, Anterior Segment, Strabismus Management, Medical Retina, and Cataract Surgery, chaired by Consultants from Guys and St Thomas'. Presentations included talks on microbial keratitis treatments, retinopathy of prematurity, and a very popular addition in the Medical Retina section was a debate: three controversial topics were chosen and speakers "for" and "against" each motion ensured lively discussion and audience participation. The ever-popular Cases of the Year session was chaired by Mrs Susana Morley, Chair of Trends, and delegates enjoyed the weird and the wonderful.

The Kitty Heatley Memorial Lecture 2024 was presented by Mr. Jack Dun Fu on his work on using artificial intelligence to determine areas of geographic atrophy in clinical trial data, and he showed the future of clinical trials and discussed the issues of choice of end-points very eloquently. The Trends meeting concluded on the Thursday with the biennial Michael Sanders Medal Lecture, this year from Prof Omar Mahroo, who presented a "IRD management in 2024 and beyond" lecture with his trademark combination of wit and wisdom. The Speakers Dinner was held in the RSM Atrium on the Thursday evening.

Income raised from Industry exhibition support was: £25,300. Income from Delegates was: £27,560.41. After expenditure the profit donated to Eyehope was an impressive: £10,797.64 which is the highest donation this event has ever raised.

RESEARCH:

Research Projects funded by Eye Hope 2022-2023.

i) Santen for ongoing DNA storage and analysis of angle-closure glaucoma genetics

Miss Sancy Low

Dr. Low negotiated a grant of £7,000 (£700 to EyeHope general funds) towards storage and future analysis of her DNA collection of families with angle-closure glaucoma. The samples will be moved from UCL Institute of Ophthalmology, possibly to collaborators' lab at St George's. (total received from Santen £14,000 with £1,400 donated to Eyehope general fund)

ii) Other Funding

No new substantive grants were awarded this year, but money was allocated towards student travel to conferences (£1000) and other general expenses.

While the unrestricted funds balance appears healthy (£36,882), the venue deposit for the 2024 Trends meeting was paid before this year's accounts and the 2024 venue deposit (£8,760 + £12,360) was paid after this year's accounts. Given the considerable costs (over £50,000) of putting on the Trends meeting, it is important to maintain a balance of funds to cover in the event of an unforeseen cancellation of the meeting.

PETO Foundation: Dr Samantha Mann reported that We have been fortunate to have had money donated towards research and education from the PETO foundation trust (£6900). This year some of the funds have gone to help produce an educational film about diabetic laser treatment and to help raise awareness of what the treatment is like for those living with type 1 or type 2 diabetes. We hope to use remaining funds for local research projects in diabetes and retinal conditions.

Recent previous funded projects have continued. The Lacrydiag ocular surface analyzer (2020/21) has been used for Professor O'Brart's study of dry eye after cataract surgery, and a randomised controlled trial of lubricating drops did not improve symptoms (manuscript in process of submission).

The laser flare meter (2020/21) is being used in several studies in the Glaucoma Research Unit and will be included in publications over the next few years.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2024

Dr Sui Wong completed her Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy (MBCT) 8-week intervention study (2021) and demonstrated improvements in psychological resilience and physical health including immune function and neural changes correlated with psychological wellbeing. The results of the study were presented at the American Neurological association Annual Meeting in October 2022 and selected as one of the "Abstracts of Distinction" and presented at a special interest group. This study was also selected for a platform presentation at the American Neuro-ophthalmology meeting in March 2023. A paper is in progress for peer-reviewed publication and the pilot study has led to a \$200,000 grant for a formal study.

iii) Other Research Projects

> Research projects led by Professor Tom Williamson:

Professor Williamson has been testing Gaming software to measure distortion. We have three programs developed at the University of Surrey, feature alignment, image warping and symmetry completion. These employ Unity software on a gaming computer to present the tests on a stereoscopic micro linear array screen. The intention is to measure and digitally correct the distortion experienced by patients with vitreoretinal conditions. The eye hope funds of £2319 were used to purchase the gaming computer.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK :

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by EyeHope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

The link has continued to receive generous support from the Westminster School Choir and he has achieved the amended fund-raising goal of over £100,000 for purchase of a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract. It is planned to purchase the laser in 2024-5 and to transport it and train the clinicians at the Dar es Salaam clinic.

FUNDING FOR EDUCATIONAL PROJECTS 2023-2 4:

i) The Catherine Heatley Memorial Fund

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof Marshall, Dr. Graham and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2023 was given to Dr. Paul Nderitu.

ii) Simulation Devices

Previous purchases of the laser simulation model and Eyesi cataract/vitreoretinal virtual reality ophthalmic surgery simulator supported by EyeHope continue to be used to train postgraduate ophthalmology trainees at St Thomas' Hospital and in the South London training programme. There are ongoing costs which are being met through Eyehope and local training budgets.

iii) Educational Training: Laser Course

The laser course was held in November 2022 - it was a one-day course attended by 26 delegates. Plans are under way for a 2025 course. There are also plans to support a recommencement of the "VR in a Day" course.

FINANCIAL REVIEW

Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £67,067 (2023 - £24,699).

The charities restricted reserves at the end of this reporting period stood at £138,442 (2023 - £154,115).

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

Recruitment and appointment of new trustees

The Trustees were appointed when the charity Eye Hope was entered in the Central Register of Charities with effect from 29 June 2007. Dr Elizabeth Graham and Mr Tom Williamson have both stepped down from their role with the charity. Mrs Samantha Mann was appointed as a Trustee in January 2010 and as Director in June 2012. She held the office for 6 years. In June 2018 Professor David O'Brart took over as chair of Trustees, Mrs Samantha Mann was retained as a Trustee, Mr Luis Amaya stepped down as a Trustee in January 2017 and Professor Christopher Hammond and Mrs Adanna Obi were appointed from the consultant ophthalmology group at Guy's and St. Thomas' NHS Foundation Trust (GSTT) as Trustees. In December 2022 Professor David O'Brart stepped down as chair of Trustees and Professor Christopher Hammond took over as chair and Professor O'Brart was retained as a trustee.

Related parties

The trustees did not receive any remuneration or expenses during the year.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

Independent Examiner

Mrs Alison Brown
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Approved by order of the board of trustees on 14th January 2025 and signed on its behalf by:

Chris Hammond

.....
Professor C Hammond - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EYEHOPPE

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs Alison Brown
The Association of Chartered Certified Accountants

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date:

EYEHOPE**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,823	17,198	23,021	55,210
Other trading activities	2	53,460	-	53,460	48,058
Total		<u>59,283</u>	<u>17,198</u>	<u>76,481</u>	<u>103,268</u>
EXPENDITURE ON					
Charitable activities					
Provision of medical services		43,568	2,625	46,193	44,041
Governance costs		3,593	-	3,593	2,869
Total		<u>47,161</u>	<u>2,625</u>	<u>49,786</u>	<u>46,910</u>
NET INCOME					
Transfers between funds	7	12,122	14,573	26,695	56,358
		30,246	(30,246)	-	-
Net movement in funds		<u>42,368</u>	<u>(15,673)</u>	<u>26,695</u>	<u>56,358</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		24,699	154,115	178,814	122,456
TOTAL FUNDS CARRIED FORWARD		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>

The notes form part of these financial statements

EYEHOPE**BALANCE SHEET
30 June 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	5	21,120	-	21,120	305
Cash at bank		48,851	138,442	187,293	181,586
		<u>69,971</u>	<u>138,442</u>	<u>208,413</u>	<u>181,891</u>
CREDITORS					
Amounts falling due within one year	6	(2,904)	-	(2,904)	(3,077)
		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>
NET CURRENT ASSETS					
		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>
NET ASSETS		<u>67,067</u>	<u>138,442</u>	<u>205,509</u>	<u>178,814</u>
FUNDS	7				
Unrestricted funds				67,067	24,699
Restricted funds				138,442	154,115
TOTAL FUNDS				<u>205,509</u>	<u>178,814</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14th January 2025 and were signed on its behalf by:

Chris Hammond

.....
C Hammond - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Financial instruments are recognised when the company becomes party to the contractual provisions of the instrument.

Basic financial assets

Basic financial assets, which include bank balances, are measured at transaction price including transaction costs.

Financial assets are derecognised when the contractual rights to cash flows from the asset expire or are settled or when the company transfers the risks and rewards of ownership to another entity.

Basic financial liabilities

Basic financial liabilities, which include trade creditors, are recognised at transaction price.

Financial liabilities are derecognised when the company's contractual obligations are discharged.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Conference delegates	28,160	22,044
Conference exhibitors	25,300	18,400
Laser Course	-	7,614
	<u>53,460</u>	<u>48,058</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 30 June 2024

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2024 nor for the year ended 30 June 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2024 nor for the year ended 30 June 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,198	47,012	55,210
Other trading activities	48,058	-	48,058
Total	<u>56,256</u>	<u>47,012</u>	<u>103,268</u>
EXPENDITURE ON			
Charitable activities			
Provision of medical services	43,766	275	44,041
Governance costs	2,869	-	2,869
Total	<u>46,635</u>	<u>275</u>	<u>46,910</u>
NET INCOME	9,621	46,737	56,358
RECONCILIATION OF FUNDS			
Total funds brought forward	15,078	107,378	122,456
TOTAL FUNDS CARRIED FORWARD	<u>24,699</u>	<u>154,115</u>	<u>178,814</u>
5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Prepayments and accrued income		2024 £ 21,120	2023 £ 305

EYEHOPE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2024**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	-	305
Accrued expenses	2,904	2,772
	<u>2,904</u>	<u>3,077</u>

7. MOVEMENT IN FUNDS

	At 1.7.23	Net movement in funds	Transfers between funds	At 30.6.24
	£	£	£	£
Unrestricted funds				
General fund	24,699	12,122	30,246	67,067
Restricted funds				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	113,406	4,997	-	118,403
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	6,300	6,300	-	12,600
PETO Foundation	3,725	(305)	-	3,420
Eyebank	-	901	-	901
	<u>154,115</u>	<u>14,573</u>	<u>(30,246)</u>	<u>138,442</u>
TOTAL FUNDS	<u>178,814</u>	<u>26,695</u>	<u>-</u>	<u>205,509</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	59,283	(47,161)	12,122
Restricted funds			
Muhimbili Link	4,997	-	4,997
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	-	(305)	(305)
Eyebank	901	-	901
	<u>17,198</u>	<u>(2,625)</u>	<u>14,573</u>
TOTAL FUNDS	<u>76,481</u>	<u>(49,786)</u>	<u>26,695</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2024

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.22 £	Net movement in funds £	At 30.6.23 £
Unrestricted funds			
General fund	15,078	9,621	24,699
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	76,694	36,712	113,406
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	438	-	438
Sancy Low (Santen)	-	6,300	6,300
PETO Foundation	-	3,725	3,725
	<u>107,378</u>	<u>46,737</u>	<u>154,115</u>
TOTAL FUNDS	<u>122,456</u>	<u>56,358</u>	<u>178,814</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	56,256	(46,635)	9,621
Restricted funds			
Muhimbili Link	36,712	-	36,712
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	4,000	(275)	3,725
	<u>47,012</u>	<u>(275)</u>	<u>46,737</u>
TOTAL FUNDS	<u>103,268</u>	<u>(46,910)</u>	<u>56,358</u>

EYEHOPE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2024****7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.22 £	Net movement in funds £	Transfers between funds £	At 30.6.24 £
Unrestricted funds				
General fund	15,078	21,743	30,246	67,067
Restricted funds				
Fight for Sight Eye Research	29,898	-	(29,898)	-
Muhimbili Link	76,694	41,709	-	118,403
Hoy Mem Fund	325	-	(325)	-
David O'Brart Projects	23	-	(23)	-
Tom Williamson Projects	438	2,680	-	3,118
Sancy Low (Santen)	-	12,600	-	12,600
PETO Foundation	-	3,420	-	3,420
Eyebank	-	901	-	901
	<u>107,378</u>	<u>61,310</u>	<u>(30,246)</u>	<u>138,442</u>
TOTAL FUNDS	<u>122,456</u>	<u>83,053</u>	<u>-</u>	<u>205,509</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	115,539	(93,796)	21,743
Restricted funds			
Muhimbili Link	41,709	-	41,709
Tom Williamson Projects	5,000	(2,320)	2,680
Sancy Low (Santen)	12,600	-	12,600
PETO Foundation	4,000	(580)	3,420
Eyebank	901	-	901
	<u>64,210</u>	<u>(2,900)</u>	<u>61,310</u>
TOTAL FUNDS	<u>179,749</u>	<u>(96,696)</u>	<u>83,053</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2024.

EYEHOPE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	23,021	55,210
Other trading activities		
Conference delegates	28,160	22,044
Conference exhibitors	25,300	18,400
Laser Course	-	7,614
	<hr/>	<hr/>
	53,460	48,058
	<hr/>	<hr/>
Total incoming resources	76,481	103,268
 EXPENDITURE		
Charitable activities		
Event costs	42,464	41,034
Administrative costs	1,104	675
Publication costs	-	907
Travel	305	275
Training and consultancy	-	150
Student conference costs	-	1,000
Computer expenses	43	-
Bank & Paypal fees	71	-
Sundry expenses	165	-
Donations	2,320	-
	<hr/>	<hr/>
	46,472	44,041
 Support costs		
Governance costs		
Accountancy fees	3,314	2,869
	<hr/>	<hr/>
Total resources expended	49,786	46,910
	<hr/>	<hr/>
Net income	<u>26,695</u>	<u>56,358</u>

This page does not form part of the statutory financial statements

EYHOPE

England & Wales - Charity number 1177770

Accounts

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023
FOR
EYEHOPÉ**

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2023**

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EYEHOPÉ

REPORT OF THE TRUSTEES for the Year Ended 30 June 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eyehope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

EYEHOPPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PROFESSIONAL SCIENTIFIC MEETINGS:

Trends in Ophthalmology 2nd & 3rd March 2023:

The meeting in 2023, its 48th year, was back to a face-to-face meeting after the pandemic and in a change from recent years was held at the prestigious Royal Society of Medicine. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the traditional Medical Eye Unit case presentations from St Thomas', with challenging diagnoses. Symposia during the two-day programme included Trends In: Cataract Surgery, Oculoplastics, Vitreoretinal Surgery and Glaucoma, chaired by Consultants from Guys and St Thomas'. Presentations included, among the many topical subjects, carbon-neutral cataract surgery, modern biologic drugs for thyroid eye disease, the use of artificial intelligence in the retina and a new class of drugs to reduce intraocular pressure (rho-kinase inhibitors). The ever-popular Cases of the Year session was chaired by Mrs Susana Morley (Chair of Trends) and delegates enjoyed the weird and the wonderful.

The Kitty Heatley Memorial Lecture 2023 was presented by Mr. Paul Nderitu on his PhD work on the development and validation of deep learning models for the prediction of incident referable diabetic retinopathy and maculopathy. This was followed by a Research and Industry Session, with Prof. Hammond discussing pollution role in common eye diseases, and Prof Marshall about the need to innovate and disrupt to be a true entrepreneurial scientist. The Trends meeting concluded with the biennial Ridley Medal Lecture, this year from Prof. Sheng Lim, who presented a "Desert Island Discs" summary of his impressive research career. The Speakers Dinner was held in the RSM Atrium on the Thursday evening.

Income raised from Industry exhibition support was: £18,400. Income from Delegates was: £22,044. After expenditure the profit donated to Eyehope was: £2,942.

RESEARCH:

Research Projects funded by Eyehope 2022-2023:

i) £6,300 from Santen for ongoing DNA storage and analysis of angle-closure glaucoma genetics

Miss Sancy Low

Dr. Low negotiated a grant of £7,000 (£700 to Eyehope general funds) towards storage and future analysis of her DNA collection of families with angle-closure glaucoma. The samples will be moved from UCL Institute of Ophthalmology, possibly to collaborators' lab at St George's.

ii) Other Funding

No new substantive grants were awarded this year, but money was allocated towards student travel to conferences (£1,000) and other general expenses.

While the unrestricted funds balance appears healthy (£24,699), we need to be mindful of the considerable costs (approaching £40,000) of putting on the Trends meeting. It is therefore important to maintain a balance of funds as cover in the event of an unforeseen cancellation of the meeting.

Recent previous funded projects have continued:

The Lacrydiag ocular surface analyser (2020/21) has been used for Prof. O'Brart's study of dry eye after cataract surgery and a randomised controlled trial of lubricating drops did not improve symptoms (manuscript in process of submission).

The laser flare meter (2020/21) is being used in several studies in the Glaucoma Research Unit and will be included in publications over the next few years.

Dr. Sui Wong completed her Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy (MBCT) 8-week intervention study (2021) and demonstrated improvements in psychological resilience and physical health including immune function and neural changes correlated with psychological wellbeing. The results of the study were presented at the American Neurological association Annual Meeting in October 2022 and selected as one of the "Abstracts of Distinction" and presented at a special interest group. This study was also selected for a platform presentation at the American Neuro-ophthalmology meeting in March 2023. A paper is in progress for peer-reviewed publication and the pilot study has led to a \$200,000 grant for a formal study.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2023

iii) Other Research Projects

> Research projects led by Professor David O'Brart:

Expenditure has been used for clinical projects relating to corneal collagen cross-linking to halt the progression of Keratoconus as well as strategies to improve the efficiency and safety of cataract surgery in the NHS. These projects resulted in 8 papers in peer-reviewed scientific publications in 2022-23.

> Research projects led by Professor Tom Williamson:

Prof. Williamson continued a program of active Vitreo-retinal surgical research with 6 peer-reviewed scientific publications in 2022-23. In particular, on metamorphopsia in retinal diseases.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK:

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by Eyehope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining with contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

The link has continued to receive generous support from the Westminster School Choir and he has achieved the amended fund-raising goal of £100,000 for the purchase of a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract. It is planned to purchase the laser in 2023-24 and to transport it and train the clinicians at the Dar-es-Salaam clinic.

FUNDING FOR EDUCATIONAL PROJECTS 2022-23:

i) The Catherine Heatley Memorial Fund

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof. Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof. Marshall, Dr. Graham and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2023 was given to Dr. Paul Nderitu.

ii) Simulation Devices

Previous purchases of the laser simulation model and Eyesi cataract/vitreoretinal virtual reality ophthalmic surgery simulator supported by Eyehope continue to be used to train postgraduate ophthalmology trainees at St Thomas' Hospital and in the South London training programme.

iii) Educational Training: Laser Course

The laser course was held in November 2022 - it was a one-day course attended by 26 delegates. The delegates had a mixed day of lectures and practical sessions on basic laser safety, Capsulotomy, Excimer, Vitreolysis, Iridotomy, Iridoplasty, Selective Laser Trabeculoplasty, Endoscopic, CycloPhotocoagulation (ECP), Cyclodiode & Trans-scleral Micropulse. Total income: £7,614, expenditure: £3,532 giving a profit of £4,082.

FINANCIAL REVIEW

Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £24,699 (2022 - £15,078).

The charities restricted reserves at the end of this reporting period stood at £154,115 (2022 - £107,378).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The four trustees currently in place were appointed when the charity was granted CIO status on 3 April 2018. When selecting individuals for appointment as a trustee, the existing trustees will have regard to the individual's skills, knowledge and experience needed for the effective administration of the CIO.

Related parties

The trustees did not receive any remuneration or expenses during the year.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

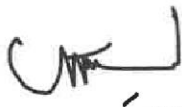
Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

Independent Examiner

Mr Ross Murray
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Approved by order of the board of trustees on 3rd October 2023 and signed on its behalf by:



.....
Professor C Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EYEHOPPE**

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ross Murray
The Association of Chartered Certified Accountants

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date: 4 October 2023

EYEHOPE**STATEMENT OF FINANCIAL ACTIVITIES**
for the Year Ended 30 June 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		8,198	47,012	55,210	19,719
Other trading activities	2	48,058	-	48,058	6,695
Total		<u>56,256</u>	<u>47,012</u>	<u>103,268</u>	<u>26,414</u>
EXPENDITURE ON					
Charitable activities					
Provision of medical services		43,766	275	44,041	3,221
Governance costs		2,869	-	2,869	2,772
Other		-	-	-	1,801
Total		<u>46,635</u>	<u>275</u>	<u>46,910</u>	<u>7,794</u>
NET INCOME		9,621	46,737	56,358	18,620
RECONCILIATION OF FUNDS					
Total funds brought forward		15,078	107,378	122,456	103,836
TOTAL FUNDS CARRIED FORWARD		<u>24,699</u>	<u>154,115</u>	<u>178,814</u>	<u>122,456</u>

The notes form part of these financial statements

EYEHOPE**BALANCE SHEET
30 June 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Debtors	5	305	-	305	11,880
Cash at bank		27,471	154,115	181,586	113,348
		<u>27,776</u>	<u>154,115</u>	<u>181,891</u>	<u>125,228</u>
CREDITORS					
Amounts falling due within one year	6	(3,077)	-	(3,077)	(2,772)
		<u>24,699</u>	<u>154,115</u>	<u>178,814</u>	<u>122,456</u>
NET CURRENT ASSETS					
		<u>24,699</u>	<u>154,115</u>	<u>178,814</u>	<u>122,456</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>24,699</u>	<u>154,115</u>	<u>178,814</u>	<u>122,456</u>
NET ASSETS					
		<u>24,699</u>	<u>154,115</u>	<u>178,814</u>	<u>122,456</u>
FUNDS					
Unrestricted funds	7			24,699	15,078
Restricted funds				154,115	107,378
				<u>178,814</u>	<u>122,456</u>
TOTAL FUNDS					
				<u>178,814</u>	<u>122,456</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

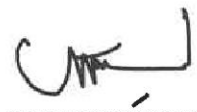
The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 3 October 2023 and were signed on its behalf by:



.....
C Hammond - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Financial instruments are recognised when the company becomes party to the contractual provisions of the instrument.

Basic financial assets

Basic financial assets, which include bank balances, are measured at transaction price including transaction costs.

Financial assets are derecognised when the contractual rights to cash flows from the asset expire or are settled or when the company transfers the risks and rewards of ownership to another entity.

Basic financial liabilities

Basic financial liabilities, which include trade creditors, are recognised at transaction price.

Financial liabilities are derecognised when the company's contractual obligations are discharged.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Conference delegates	22,044	1,950
Conference exhibitors	18,400	4,745
Laser Course	7,614	-
	<u>48,058</u>	<u>6,695</u>

EYEHOPÉ**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2023****3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	9,256	10,463	19,719
Other trading activities	6,695	-	6,695
Total	<u>15,951</u>	<u>10,463</u>	<u>26,414</u>
EXPENDITURE ON			
Charitable activities			
Provision of medical services	2,891	330	3,221
Governance costs	2,772	-	2,772
Other	1,801	-	1,801
Total	<u>7,464</u>	<u>330</u>	<u>7,794</u>
NET INCOME	8,487	10,133	18,620
RECONCILIATION OF FUNDS			
Total funds brought forward	6,591	97,245	103,836
TOTAL FUNDS CARRIED FORWARD	<u>15,078</u>	<u>107,378</u>	<u>122,456</u>
5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2023	2022
		£	£
Prepayments and accrued income		<u>305</u>	<u>11,880</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2023

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	305	-
Accrued expenses	2,772	2,772
	<u>3,077</u>	<u>2,772</u>

7. MOVEMENT IN FUNDS

	At 1.7.22	Net movement in funds	At 30.6.23
	£	£	£
Unrestricted funds			
General fund	15,078	9,621	24,699
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	76,694	36,712	113,406
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	438	-	438
Sancy Low (Santen)	-	6,300	6,300
PETO Foundation	-	3,725	3,725
	<u>107,378</u>	<u>46,737</u>	<u>154,115</u>
TOTAL FUNDS	<u>122,456</u>	<u>56,358</u>	<u>178,814</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	56,256	(46,635)	9,621
Restricted funds			
Muhimbili Link	36,712	-	36,712
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	4,000	(275)	3,725
	<u>47,012</u>	<u>(275)</u>	<u>46,737</u>
TOTAL FUNDS	<u>103,268</u>	<u>(46,910)</u>	<u>56,358</u>

EYEHOPÉ

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2023

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	6,591	8,487	15,078
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	66,231	10,463	76,694
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	768	(330)	438
	<u>97,245</u>	<u>10,133</u>	<u>107,378</u>
TOTAL FUNDS	<u>103,836</u>	<u>18,620</u>	<u>122,456</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,951	(7,464)	8,487
Restricted funds			
Muhimbili Link	10,463	-	10,463
Tom Williamson Projects	-	(330)	(330)
	<u>10,463</u>	<u>(330)</u>	<u>10,133</u>
TOTAL FUNDS	<u>26,414</u>	<u>(7,794)</u>	<u>18,620</u>

EYEHOPÉ**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 30 June 2023**7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.21 £	Net movement in funds £	At 30.6.23 £
Unrestricted funds			
General fund	6,591	18,108	24,699
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	66,231	47,175	113,406
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	768	(330)	438
Sancy Low (Santen)	-	6,300	6,300
PETO Foundation	-	3,725	3,725
	<u>97,245</u>	<u>56,870</u>	<u>154,115</u>
TOTAL FUNDS	<u>103,836</u>	<u>74,978</u>	<u>178,814</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	72,207	(54,099)	18,108
Restricted funds			
Muhimbili Link	47,175	-	47,175
Tom Williamson Projects	-	(330)	(330)
Sancy Low (Santen)	6,300	-	6,300
PETO Foundation	4,000	(275)	3,725
	<u>57,475</u>	<u>(605)</u>	<u>56,870</u>
TOTAL FUNDS	<u>129,682</u>	<u>(54,704)</u>	<u>74,978</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2023.

EYEHOPE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2023**

	2023	2022
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	55,210	19,719
Other trading activities		
Conference delegates	22,044	1,950
Conference exhibitors	18,400	4,745
Laser Course	7,614	-
	<u>48,058</u>	<u>6,695</u>
Total incoming resources	103,268	26,414
EXPENDITURE		
Charitable activities		
Event costs	41,034	1,410
Administrative costs	675	981
Publication costs	907	-
Travel	275	-
Training and consultancy	150	-
Student conference costs	1,000	500
Donations	-	330
	<u>44,041</u>	<u>3,221</u>
Other		
Computer costs	-	1,800
Support costs		
Finance		
Bank charges	-	1
Governance costs		
Accountancy fees	2,869	2,772
	<u>46,910</u>	<u>7,794</u>
Total resources expended		
	<u>46,910</u>	<u>7,794</u>
Net income	<u>56,358</u>	<u>18,620</u>

This page does not form part of the statutory financial statements

EYHOPE

England & Wales - Charity number 1177770

Accounts

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022
FOR
EYEHOPPE**

**Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX**

EYEHOPE

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for the Year Ended 30 June 2022**

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EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eye Hope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PROFESSIONAL SCIENTIFIC MEETINGS:

Trends in Ophthalmology 4th February 2022 :

The meeting in 2022, its 47th year, because of the COVID-19 pandemic was once again undertaken in a virtual format. The one-day scientific program was a well-attended event with over 250 participants attending. We are very grateful for the funding provided by our industry sponsors and delegates.

The meeting opened with the Medical Eye Unit Case Presentations (a unique chance to hear about developments in a specialized field of Ophthalmology) chaired by Dr. Sui Wong, Dr. Jonny Virgo and Dr. Tasanee Braithwaite, consultant Neuro-ophthalmologist and Medical Ophthalmologists at GSTT. The program then comprised a series of symposia high-lighting and presenting new developments and key issues in: Medical Retina (chaired by Ms. Samantha Mann, Mr Moin Mohamed and Mr. Nigel Davies, Consultant Medical Retinal Ophthalmologists at GSTT), Cataract and Cornea (chaired by Professor David O'Brart, Mr. Scott Robbie and Ms. Sancy Low, Consultant Ophthalmologists at GSTT) and Paediatric Ophthalmology (Chaired by Mr. Luis Amaya, Mr Danny Morrison and Ms. A Ritche, Consultant Ophthalmologists at GSTT). The Kitty Heatley Memorial Lecture was presented by Dr. Amisha Sanghani.

The total income raised from the delegates and industry exhibition support was £6,700.00. After expenditure, the projected profit donated to the Eyehope Charity was £3,990.00.

RESEARCH:

Research Projects funded by Eye Hope 2020-2021 .

Following the award of three research grants in 2019 and despite the COVID pandemic, research has continued in these three projects:

i) £36,000 for a Kowa FM-600 Laser Flare Meter

Mr. Saurabh Goyal, Professor Miles Stanford, Dr. Anindyt Naggari, Mr Ian Rodrigues and Mr. Sheng Lim.

The FM-600 Laser Flare Meter is a non-invasive instrument that uses a laser beam to scan the anterior chamber, to provide an objective measurement of inflammation within the eye. In 2021-2022, it has been used to assess inflammation after Glaucoma drainage surgeries using novel surgical approaches including the Presaflo MicroShunt, the Omni implant and after Endoscopic Cyclolaser ablation. Data is due to be presented at scientific meetings during 2023.

ii) £7,500 Lacrydiag, Ocular surface Analyzer to investigate Dry Eye Problems after Cataract Surgery

Professor David O'Brart, Dr. Khayam Naderi

The Lacrydiag, Ocular surface Analyzer is a portable device that can be fitted to any slit-lamp and can allow the measurement of tear film interferometry, tear break up time, inferior tear strip meniscus and meibography which are all measurements in dry eye conditions. The device is being used for a prospective randomized study investigating dry eye problems after cataract surgery. This study is now complete, was presented at the European Society of Cataract and Refractive Surgeons Annual meeting in 2022 and being written up for peer-reviewed publication.

iii) £2,280 to fund a feasibility study of Mindfulness Based Cognitive Therapy for visual symptoms (MBCT-vision), to treat patients with debilitating symptoms of visual snow (VS), photophobia and migrainous visual aura.

Dr Siu Wong, Dr Gordon Plant and Dr Jane Hatton

Visual Snow is a condition of persistent flickering dots or static in the whole visual field. Functional imaging shows neuronal dysregulation. No clinical or systematic trials have been performed to date, and data on treatment of visual snow comes from single patients or case reports. Photophobia describes discomfort or pain to light stimulation. Causes include eye surface issues, migraine, or of an unknown trigger, and can be persistent despite optimum management of underlying causes. Dysfunctional neuronal pathways at the visual cortex and lingual gyrus can cause troublesome photophobia. Patients with migrainous visual aura may have troublesome visual disturbances despite optimum migraine treatment. Neuronal changes are shown on electrophysiological, functional brain imaging, and diffusion weighted imaging studies.

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

Mindfulness-Based Cognitive Therapy (MBCT) is a clinical intervention that incorporates evidence-based approaches of Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy. MBCT is an 8-week programme designed to develop skills of mindfulness and CBT strategies in individuals, through weekly small-group sessions and structured daily practice between sessions.

Studies on MBCT and mindfulness-based interventions have shown improvements in psychological resilience; physical health including immune function; and neural changes correlated with psychological wellbeing.

The MBCT-vision study is now complete. The results of the study were presented at the American Neurological association Annual Meeting in October 2022 and selected as one of the "Abstracts of Distinction" and presented at a special interest group. This study has also been selected for a platform presentation at the American Neuro-ophthalmology meeting in March 2023. A paper is in progress for peer-reviewed publication.

OTHER RESEARCH PROJECTS :

i) Research projects led by Professor David O'Brart:

Expenditure has been used for clinical projects relating to corneal collagen cross-linking to halt the progression of Keratoconus as well as strategies to improve the efficiency and safety of cataract surgery in the NHS. These projects resulted in 6 papers in peer-reviewed scientific publications in 2022.

ii) Research projects led by Professor Tom Williamson:

Professor Williamson continued a program of active Vitreo-retinal surgical research with 6 peer-reviewed scientific publications in 2022.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK :

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK has developed a program of exchange visits to Dar es Salaam, Tanzania which are funded by EyeHope. Unfortunately, the exchange program activities were suspended during the Covid pandemic and there have been no visits since 2019. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects and the link has been maintaining contact via the School of Hygiene and Tropical Medicine, with educational workshops related to Diabetic Retinopathy screening and establishing a Retinoblastoma treatment network.

The link has continued to receive generous support from the Westminster School Choir and are nearing the original fund-raising goal of £50,000 for purchase of a retinal laser. Unfortunately, costs have risen and the best option for a pattern scanning laser (with an indirect laser attachment) with local maintenance and a service support contract is closer to £65,000. It is hoped to reach this funding target by the end of 2023. If not, we will re-visit our funding priorities to consider the purchase of other ophthalmic equipment required by the Dar es Salaam clinic.

FUNDING FOR EDUCATIONAL PROJECTS 2021-22 :

i) The Catherine Heatley Memorial Fund

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof Marshall, Dr. Graham, Prof Hammond, and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2022 was given to and was presented by Dr. Amisha Sanghani.

ii) The Bionike Simulation Model for Glaucoma Angle Surgery Training, purchased in 2021 for £813

This device allows demonstration and practice of surgical gonioscopy skills and implantation of surgical devices for the surgical management of glaucoma. This enables ophthalmologists to acquire important skills and experience prior to operating on patients, increasing patient safety. The device continues its use as an important training tool for specialist Glaucoma surgeons.

iii) The Eyesi Cataract and Vitreo-retinal Virtual Reality Ophthalmic Surgery Simulator, £30,000 donated by Eyehope for its purchase in 2021

EYEHOPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2022

This simulator device provides highly realistic simulation of intraocular cataract and vitreoretinal surgical procedures. It allows both trained and trainee surgeons to practice surgical procedures virtually to improve and practice surgical skills without risk to patients. This is the first simulator of this kind in the South London Ophthalmology Deanery. It has proved an invaluable tool for surgical training and becoming part of the core training curriculum.

FINANCIAL REVIEW

Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £15,078 (2021 - £6,591).

The charities restricted reserves at the end of this reporting period stood at £107,378 (2021 - £97,245).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

Recruitment and appointment of new trustees

The four trustees currently in place were appointed when the charity was granted CIO status on 3 April 2018. When selecting individuals for appointment as a trustee, the existing trustees will have regard to the individual's skills, knowledge and experience needed for the effective administration of the CIO.

Related parties

The trustees did not receive any remuneration or expenses during the year.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

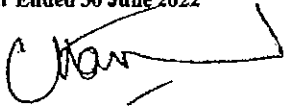
Independent Examiner

Mr Ross Murray
ACCA
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Approved by order of the board of trustees on 08th March 2023 and signed on its behalf by:

EYEHOPÉ

REPORT OF THE TRUSTEES
for the Year Ended 30 June 2022



Professor C Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EYEHOPPE**

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ross Murray
ACCA
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date: 8/7/2023

EYEHOPPE

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		9,256	10,463	19,719	13,939
Other trading activities	2	6,695	-	6,695	7,503
Total		<u>15,951</u>	<u>10,463</u>	<u>26,414</u>	<u>21,442</u>
EXPENDITURE ON					
Charitable activities					
Provision of medical services		2,891	330	3,221	42,974
Governance costs		2,772	-	2,772	2,874
Other		1,801	-	1,801	18
Total		<u>7,464</u>	<u>330</u>	<u>7,794</u>	<u>45,866</u>
NET INCOME/(EXPENDITURE)		8,487	10,133	18,620	(24,424)
RECONCILIATION OF FUNDS					
Total funds brought forward		6,591	97,245	103,836	128,260
TOTAL FUNDS CARRIED FORWARD		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>

The notes form part of these financial statements

EYEHOPPE

BALANCE SHEET
30 June 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Debtors	5	11,880	-	11,880	14,676
Cash at bank		5,970	107,378	113,348	97,245
		<u>17,850</u>	<u>107,378</u>	<u>125,228</u>	<u>111,921</u>
CREDITORS					
Amounts falling due within one year	6	(2,772)	-	(2,772)	(8,085)
		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
NET CURRENT ASSETS					
		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
NET ASSETS					
		<u>15,078</u>	<u>107,378</u>	<u>122,456</u>	<u>103,836</u>
FUNDS					
	8				
Unrestricted funds				15,078	6,591
Restricted funds				107,378	97,245
				<u>122,456</u>	<u>103,836</u>
TOTAL FUNDS					
				<u>122,456</u>	<u>103,836</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2022.

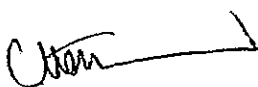
The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 08 March 2023 and were signed on its behalf by:


.....
C Hammond - Trustee

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 30 June 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Conference delegates	1,950	890
Conference exhibitors	4,745	4,750
Training	-	1,863
	<u>6,695</u>	<u>7,503</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 nor for the year ended 30 June 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2022 nor for the year ended 30 June 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	836	13,103	13,939
Other trading activities	7,503	-	7,503
Total	<u>8,339</u>	<u>13,103</u>	<u>21,442</u>
EXPENDITURE ON			
Charitable activities			
Provision of medical services	42,681	293	42,974

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2022

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Governance costs	2,874	-	2,874
Other	18	-	18
Total	<u>45,573</u>	<u>293</u>	<u>45,866</u>
NET INCOME/(EXPENDITURE)	(37,234)	12,810	(24,424)
RECONCILIATION OF FUNDS			
Total funds brought forward	43,825	84,435	128,260
TOTAL FUNDS CARRIED FORWARD	<u>6,591</u>	<u>97,245</u>	<u>103,836</u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments and accrued income	<u>11,880</u>	<u>14,676</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Bank loans and overdrafts (see note 7)	-	5,565
Accrued expenses	<u>2,772</u>	<u>2,520</u>
	<u>2,772</u>	<u>8,085</u>

7. LOANS

An analysis of the maturity of loans is given below:

	2022 £	2021 £
Amounts falling due within one year on demand:		
Bank overdrafts	<u>-</u>	<u>5,565</u>

8. MOVEMENT IN FUNDS

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	6,591	8,487	15,078
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	66,231	10,463	76,694
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	768	(330)	438
	<u>97,245</u>	<u>10,133</u>	<u>107,378</u>
TOTAL FUNDS	<u>103,836</u>	<u>18,620</u>	<u>122,456</u>

EYEHOPÉ

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2022

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,951	(7,464)	8,487
Restricted funds			
Muhimbili Link	10,463	-	10,463
Tom Williamson Projects	-	(330)	(330)
	<u>10,463</u>	<u>(330)</u>	<u>10,133</u>
TOTAL FUNDS	<u>26,414</u>	<u>(7,794)</u>	<u>18,620</u>

Comparatives for movement in funds

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	43,825	(37,234)	6,591
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	13,103	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(293)	768
	<u>84,435</u>	<u>12,810</u>	<u>97,245</u>
TOTAL FUNDS	<u>128,260</u>	<u>(24,424)</u>	<u>103,836</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,339	(45,573)	(37,234)
Restricted funds			
Muhimbili Link	13,103	-	13,103
Tom Williamson Projects	-	(293)	(293)
	<u>13,103</u>	<u>(293)</u>	<u>12,810</u>
TOTAL FUNDS	<u>21,442</u>	<u>(45,866)</u>	<u>(24,424)</u>

EYEHOPÉ

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2022

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.20 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	43,825	(28,747)	15,078
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	23,566	76,694
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(623)	438
	<u>84,435</u>	<u>22,943</u>	<u>107,378</u>
TOTAL FUNDS	<u>128,260</u>	<u>(5,804)</u>	<u>122,456</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,290	(53,037)	(28,747)
Restricted funds			
Muhimbili Link	23,566	-	23,566
Tom Williamson Projects	-	(623)	(623)
	<u>23,566</u>	<u>(623)</u>	<u>22,943</u>
TOTAL FUNDS	<u>47,856</u>	<u>(53,660)</u>	<u>(5,804)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2022.

EYEHOPE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,719	12,200
Gift aid	-	1,739
	<u>19,719</u>	<u>13,939</u>
Other trading activities		
Conference delegates	1,950	890
Conference exhibitors	4,745	4,750
Training	-	1,863
	<u>6,695</u>	<u>7,503</u>
Total incoming resources	<u>26,414</u>	<u>21,442</u>
EXPENDITURE		
Charitable activities		
Research costs	-	4,534
Event costs	1,410	1,591
Administrative costs	981	601
Consultancy fees	-	1,071
Publication costs	-	2,055
Training and consultancy	-	1,899
Student conference costs	500	117
Donations	330	31,106
	<u>3,221</u>	<u>42,974</u>
Other		
Computer costs	1,800	-
Support costs		
Finance		
Bank charges	1	18
Governance costs		
Accountancy fees	2,772	2,874
	<u>7,794</u>	<u>45,866</u>
Total resources expended	<u>7,794</u>	<u>45,866</u>
Net income/(expenditure)	<u>18,620</u>	<u>(24,424)</u>

This page does not form part of the statutory financial statements

EYHOPE

England & Wales - Charity number 1177770

Accounts

REGISTERED COMPANY NUMBER: CE013684 (England and Wales)
REGISTERED CHARITY NUMBER: 1177770

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021
FOR
EYEHOPPE
PREVIOUSLY KNOWN AS EYE HOPE**

Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

EYEHOPE

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for the Year Ended 30 June 2021**

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Detailed Statement of Financial Activities	14

EYEHOPPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to encourage and support further applications for research projects and training courses from the Eye Hope list of recognised volunteers.

The trustees must apply the income of the Charity in furthering the following objectives:

To relieve sickness and protect and preserve good health in people suffering from eye disorders;

To promote, for the public benefit, research into eye disease and its treatment and to publish the useful results thereof; and

To advance education on the subject of eye disease.

Public benefit

In planning the charities activities during the year, all of the trustees kept in mind the Charity Commission guidance on public benefit.

The professional training meetings held during the year and the research projects conducted are to fulfil the charitable purposes as detailed above.

EYEHOPPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PROFESSIONAL TRAINING MEETINGS:

Trends in Ophthalmology 23rd April 2021 :

The meeting in 2021, its 46th year, because of the COVID-19 pandemic was undertaken in a virtual format. The one-day scientific program was a well-attended event with over 250 participants attending. We did not charge a registration fee for participants, but we were very grateful for the funding provided by our industry sponsors.

The meeting opened with the Medical Eye Unit Case Presentations (a unique chance to hear about developments in a specialised field of Ophthalmology) chaired by Dr. Jonny Virgo and Dr. Tasanee Braithwaite, consultant Medical Ophthalmologists at GSTT. The program then comprised a series of symposia high-lighting and presenting new developments and key issues in: Medical Retina (chaired by Mr. Omar Maroo, Consultant Ophthalmologist at GSTT), Glaucoma (chaired by Mr. Saurabh Goyal, Consultant Ophthalmologist at GSTT) and Cataract surgery (Chaired by Mr. Maninder Bhogal, Consultant Ophthalmologist at GSTT). The Kitty Heatley Memorial Lecture was presented by Dr. Samad Ansari. The program closed after the "Case of the year" session, which provides the STH trainees an opportunity to present on interesting and unusual ophthalmic cases treated at the Trust during the year. Six cases were presented by the trainees from the Oculo-plastics, Corneal, Vitreo-retinal, Paediatric, Glaucoma and Medical Retinal sub-specialities.

The total income raised from the delegates and industry exhibition support was £4,750.00. After expenditure, the projected profit donated to the Eyehope Charity was £3,045.00.

RESEARCH:

Research Projects funded by Eye Hope 2020-2021.

Following the award of three research grants in 2019 and despite the COVID pandemic, research has continued in these three projects:

i) £36,000 for a Kowa FM-600 Laser Flare Meter

Mr. Saurabh Goyal, Professor Miles Stanford, Dr. Anindyt Naggar, Mr Ian Rodrigues and Mr. Sheng Lin.

The FM-600 Laser Flare Meter is a non-invasive instrument that uses a laser beam to scan the anterior chamber, to provide an objective measurement of inflammation within the eye. In 2020-2021, it was utilised in the following research projects:

1. Glaucoma surgery and Aqueous Dynamics studies.
2. CONCEPT STUDY- A randomised controlled trial of phacoemulsification cataract surgery versus phacoemulsification cataract surgery and endoscopic cycloablation in patients with mild to moderate primary open angle glaucoma.
3. Post laser endothelial count study.
4. The Flare Meter is also being routinely used in the post-operative Glaucoma clinic to assess post-op inflammation of patients after various intraocular surgeries, to evaluate the optimal time for glaucoma drainage surgery, as intraocular inflammation can cause sub-conjunctival fibrosis leading to failure of the surgery.

ii) £7,500 Lacrydiag, Ocular surface Analyzer to investigate Dry Eye Problems after Cataract Surgery

Professor David O'Brart, Dr. Khayam Naderi

The Lacrydiag, Ocular surface Analyzer is a portable device that can be fitted to any slit-lamp and can allow the measurement of tear film interferometry, tear break up time, inferior tear strip meniscus and meibography which are all measurements in dry eye conditions. The device is being used for a prospective randomized study investigating dry eye problems after cataract surgery. Despite restrictions imposed by the current COVID pandemic this clinical research continues recruitment and it is hoped the study will be fully completed by May 2022.

iii) £2,280 to fund a feasibility study of Mindfulness Based Cognitive Therapy for visual symptoms (MBCT-vision), to treat patients with debilitating symptoms of visual snow (VS), photophobia and migrainous visual aura.

Dr Siu Wong, Dr Gordon Plant and Dr Jane Hatton

EYEHOPPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

Visual Snow is a condition of persistent flickering dots or static in the whole visual field. Functional imaging shows neuronal dysregulation. No clinical or systematic trials have been performed to date, and data on treatment of visual snow come from single patients or case reports. Photophobia describes discomfort or pain to light stimulation. Causes include eye surface issues, migraine, or of an unknown trigger, and can be persistent despite optimum management of underlying causes. Dysfunctional neuronal pathways at the visual cortex and lingual gyrus can cause troublesome photophobia. Patients with migrainous visual aura may have troublesome visual disturbances despite optimum migraine treatment. Neuronal changes are shown on electrophysiological, functional brain imaging, and diffusion weighted imaging studies.

Mindfulness-Based Cognitive Therapy (MBCT) is a clinical intervention that incorporates evidence-based approaches of Mindfulness-Based Stress Reduction and Cognitive Behavioural Therapy. MBCT is an 8-week programme designed to develop skills of mindfulness and CBT strategies in individuals, through weekly small-group sessions and structured daily practice between sessions.

Studies on MBCT and mindfulness-based interventions have shown improvements in psychological resilience; physical health including immune function; and neural changes correlated with psychological wellbeing.

The MBCT-vision study was commenced in January 2020. The first cohort of 7 patients completed the 8-week programme in March 2020, i.e., just before the COVID-19 pandemic. The interim results were encouraging, and results were presented at the American Neurological Association annual meeting in Sept 2020. The interim results have now enabled further funding from Visual Snow Initiative for functional MRI to be done as an additional outcome measure. Ethics approval and contracts for UCL were in place for fMRI by Dec 2020, and the next patient cohort were ready for recruitment and fMRI in Jan 2021. Due to further COVID-19 pandemic lockdown measures the second part of the study was delayed but recommenced after Easter 2021.

OTHER RESEARCH PROJECTS :

i) Research projects led by Professor David O'Brart:

Expenditure has been used for clinical projects relating to corneal collagen cross-linking to halt the progression of Keratoconus as well as strategies to improve the efficiency and safety of cataract surgery in the NHS. These projects resulted in 16 papers in peer-reviewed scientific publications in 2020-2021, contributed to completion of a thesis and successful examination for a research Doctorate in Medicine for Dr Nikola Stanojevic and won two research prizes for trainee doctor presentations, the Sigmacon and United Kingdom and Ireland Society of Cataract and Refractive Surgeons Best Overall Paper Prize and Founder's medal 2021 and UKISCRS Best Refractive Surgery Paper, 2021.

ii) Research projects led by Professor Tom Williamson:

Professor Williamson continued a program of active Vitreo-retinal surgical research with 14 peer-reviewed scientific publications in 2020-2021.

THE ST THOMAS - MUHIMBILI VISION 2020 LINK :

Led by Mr. Moin Mohamed, Consultant Ophthalmologist, GSTT.

The St Thomas - Muhimbili VISION 2020 LINK continues an active programme of exchange visits to Dar es Salaam, Tanzania which are funded by Eyehope.

The exchange program activities were temporarily suspended during the Covid pandemic. However, Mr Moin Mohamed has maintained regular contact with the department in Dar-es-Salaam to develop future projects.

The current priorities for the Muhimbili Link are to raise sufficient funds to purchase a new Nd:YAG laser, as their current machine broke down a year ago. A locally sourced Nd:YAG laser with servicing will cost £35,000. We also plan to find funds to replace their Retinal laser, which is over 10 years old, has poor quality optics and an unreliable output. The estimated cost is £40,000, for a modern yellow solid state laser.

FUNDING FOR EDUCATIONAL PROJECTS 2020-21 :

i) The Catherine Heatley Memorial Fund

EYEHOPPE

REPORT OF THE TRUSTEES for the Year Ended 30 June 2021

This has been set-up by Prof. John Marshall in memory of a young Doctor from St. Thomas' who sadly passed away from leukaemia. The medal is to encourage research projects by trainee Doctors and, with donations from the Heatley family, Eyehope and Prof Marshall funds a bronze medal in Catherine's memory and a £500 research prize for the presenter. A selection panel consisting of Prof Marshall, Dr. Graham, Prof Hammond, and Dr. Mallon selects the presentation giver/award winner based on submitted abstracts. The award in 2021 was given to Dr. Samad Ansari for the project entitled "The dietary influence of vitamins, minerals and micro-nutrients on glaucoma endophenotypes".

ii) The Bioniko Simulation Model for Glaucoma Angle Surgery Training, purchased in 2021 for £813

This device allows demonstration and practice of surgical gonioscopy skills and implantation of surgical devices for the surgical management of glaucoma. This enables ophthalmologists to acquire important skills and experience prior to operating on patients, increasing patient safety.

iii) The Eysi Cataract and Vitreo-retinal Virtual Reality Ophthalmic Surgery Simulator, £30,000 donated by Eyehope for its purchase in 2021

This simulator device provides highly realistic simulation of intraocular cataract and vitreoretinal surgical procedures. It allows both trained and trainee surgeons to practice surgical procedures virtually to improve and practice surgical skills without risk to patients. This is the first simulator of this kind in the South London Ophthalmology Deanery.

FINANCIAL REVIEW

Reserves policy

The charities unrestricted reserves at the end of this reporting period stood at £6,591 (2020 - £43,825).

The charities restricted reserves at the end of this reporting period stood at £97,245 (2020 - £84,435).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Eyehope was formed and is administered under the terms of the Declaration of Trust Deed dated 3 April 2018.

The charity applied to change its name from Eye Hope to Eyehope and this was approved by the Charity Commission on 17 July 2021.

Recruitment and appointment of new trustees

The four trustees currently in place were appointed when the charity was granted CIO status on 3 April 2018. When selecting individuals for appointment as a trustee, the existing trustees will have regard to the individual's skills, knowledge and experience needed for the effective administration of the CIO.

Related parties

The trustees did not receive any remuneration or expenses during the year.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013684 (England and Wales)

Registered Charity number

1177770

Registered office

Eyehope, Ophthalmology Department
Ground Floor, South Wing,
St Thomas' Hospital, Lambeth Palace Road
London
SE1 7EH

EYEHOPE

**REPORT OF THE TRUSTEES
for the Year Ended 30 June 2021**

Trustees

Mrs S Mann
Professor D P S O'Brart
Miss A Obi
Professor C Hammond

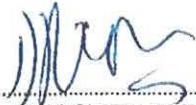
Independent Examiner

Mr Steven McKenzie
ICAS
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

CHANGE OF NAME

The charitable company passed a special resolution on 17 July 2021 changing its name from Eye Hope to Eyehope.

Approved by order of the board of trustees on 10/4/22 and signed on its behalf by:


.....
Professor D P S O'Brart - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EYEHOPPE**

Independent examiner's report to the trustees of Eyehope ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

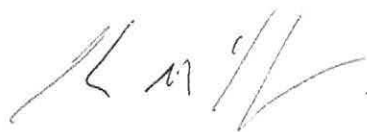
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Steven McKenzie
ICAS
Acumen Accountants and Advisors Limited
Bankhead Drive
City South Office Park
Portlethen
Aberdeenshire
AB12 4XX

Date: 25th April 2022

EYEHOPE

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		836	13,103	13,939	47,018
Other trading activities	2	7,503	-	7,503	52,989
Total		8,339	13,103	21,442	100,007
EXPENDITURE ON					
Charitable activities					
Provision of medical services		42,681	293	42,974	82,483
Governance costs		2,874	-	2,874	3,570
Other		18	-	18	700
Total		45,573	293	45,866	86,753
NET INCOME/(EXPENDITURE)		(37,234)	12,810	(24,424)	13,254
RECONCILIATION OF FUNDS					
Total funds brought forward		43,825	84,435	128,260	115,006
TOTAL FUNDS CARRIED FORWARD		6,591	97,245	103,836	128,260

The notes form part of these financial statements

EYEHOPÉ

BALANCE SHEET
30 June 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	5	14,676	-	14,676	14,676
Cash at bank		-	97,245	97,245	116,104
		<u>14,676</u>	<u>97,245</u>	<u>111,921</u>	<u>130,780</u>
CREDITORS					
Amounts falling due within one year	6	(8,085)	-	(8,085)	(2,520)
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
NET CURRENT ASSETS					
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
NET ASSETS					
		<u>6,591</u>	<u>97,245</u>	<u>103,836</u>	<u>128,260</u>
FUNDS					
	8				
Unrestricted funds				6,591	43,825
Restricted funds				97,245	84,435
				<u>103,836</u>	<u>128,260</u>
TOTAL FUNDS					
				<u>103,836</u>	<u>128,260</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

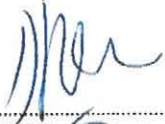
The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10/04/22 and were signed on its behalf by:


.....
D P S O'Brain - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 30 June 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Conference delegates	890	34,614
Conference exhibitors	4,750	18,375
Training	1,863	-
	<u>7,503</u>	<u>52,989</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	772	46,246	47,018
Other trading activities	<u>52,989</u>	-	<u>52,989</u>
Total	53,761	46,246	100,007
EXPENDITURE ON			
Charitable activities			
Provision of medical services	64,983	17,500	82,483

EYEHOPÉ

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted fund £	Restricted funds £	Total funds £
Governance costs	3,570	-	3,570
Other	700	-	700
Total	<u>69,253</u>	<u>17,500</u>	<u>86,753</u>
NET INCOME/(EXPENDITURE)	<u>(15,492)</u>	<u>28,746</u>	<u>13,254</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	59,317	55,689	115,006
TOTAL FUNDS CARRIED FORWARD	<u><u>43,825</u></u>	<u><u>84,435</u></u>	<u><u>128,260</u></u>
5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2021	2020
		£	£
Prepayments and accrued income		<u>14,676</u>	<u>14,676</u>
6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2021	2020
		£	£
Bank loans and overdrafts (see note 7)		5,565	-
Accrued expenses		<u>2,520</u>	<u>2,520</u>
		<u>8,085</u>	<u>2,520</u>
7. LOANS			
An analysis of the maturity of loans is given below:			
		2021	2020
		£	£
Amounts falling due within one year on demand:			
Bank overdrafts		<u>5,565</u>	<u>-</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

8. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	43,825	(37,234)	6,591
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	53,128	13,103	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	23	-	23
Tom Williamson Projects	1,061	(293)	768
	<u>84,435</u>	<u>12,810</u>	<u>97,245</u>
TOTAL FUNDS	<u>128,260</u>	<u>(24,424)</u>	<u>103,836</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,339	(45,573)	(37,234)
Restricted funds			
Muhimbili Link	13,103	-	13,103
Tom Williamson Projects	-	(293)	(293)
	<u>13,103</u>	<u>(293)</u>	<u>12,810</u>
TOTAL FUNDS	<u>21,442</u>	<u>(45,866)</u>	<u>(24,424)</u>

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted funds			
General fund	59,317	(15,492)	43,825
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	23,882	29,246	53,128
Hoy Mem Fund	325	-	325
David O'Brart Projects	523	(500)	23
Tom Williamson Projects	1,061	-	1,061
	<u>55,689</u>	<u>28,746</u>	<u>84,435</u>
TOTAL FUNDS	<u>115,006</u>	<u>13,254</u>	<u>128,260</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,761	(69,253)	(15,492)
Restricted funds			
Muhimbili Link	39,246	(10,000)	29,246
David O'Brart Projects	7,000	(7,500)	(500)
	<u>46,246</u>	<u>(17,500)</u>	<u>28,746</u>
TOTAL FUNDS	<u>100,007</u>	<u>(86,753)</u>	<u>13,254</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	59,317	(52,726)	6,591
Restricted funds			
Fight for Sight Eye Research	29,898	-	29,898
Muhimbili Link	23,882	42,349	66,231
Hoy Mem Fund	325	-	325
David O'Brart Projects	523	(500)	23
Tom Williamson Projects	1,061	(293)	768
	<u>55,689</u>	<u>41,556</u>	<u>97,245</u>
TOTAL FUNDS	<u>115,006</u>	<u>(11,170)</u>	<u>103,836</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,100	(114,826)	(52,726)
Restricted funds			
Muhimbili Link	52,349	(10,000)	42,349
David O'Brart Projects	7,000	(7,500)	(500)
Tom Williamson Projects	-	(293)	(293)
	<u>59,349</u>	<u>(17,793)</u>	<u>41,556</u>
TOTAL FUNDS	<u>121,449</u>	<u>(132,619)</u>	<u>(11,170)</u>

EYEHOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 30 June 2021

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2021.

EYEHOPE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 30 June 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	12,200	47,018
Gift aid	1,739	-
	<u>13,939</u>	<u>47,018</u>
Other trading activities		
Conference delegates	890	34,614
Conference exhibitors	4,750	18,375
Training	1,863	-
	<u>7,503</u>	<u>52,989</u>
Total incoming resources	21,442	100,007
EXPENDITURE		
Charitable activities		
Research costs	4,534	840
Event costs	1,591	51,181
Administrative costs	601	494
Consultancy fees	1,071	5,264
Publication costs	2,055	3,132
Travel	-	4,072
Training and consultancy	1,899	-
Student conference costs	117	-
Donations	31,106	17,500
	<u>42,974</u>	<u>82,483</u>
Support costs		
Finance		
Bank charges	18	700
Governance costs		
Accountancy fees	2,874	2,520
Legal fees	-	1,050
	<u>2,874</u>	<u>3,570</u>
Total resources expended	45,866	86,753
Net (expenditure)/income	<u>(24,424)</u>	<u>13,254</u>

This page does not form part of the statutory financial statements