

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2025
for
Run With It Hull

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Run With It Hull

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for the Year Ended 31 August 2025

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Run With It Hull

Report of the Trustees **for the Year Ended 31 August 2025**

The Trustees present their report and the financial statements for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of Run With It is to advance the education of children, young people and adults by:

- Delivering stimulating, interactive and fun educational experiences in unique environments.
- Offering learning support for primary and secondary schools, special schools and adult learning centres in Hull, East Riding of Yorkshire and Lincolnshire;
- Encouraging and improving the attitude, wellbeing and motivation of participants to develop their literacy and numeracy skills while broadening their other key life skills. In particular, we try and instil five core values: Self belief, Achievement, Aspiration, Growth and Success.
- Other such means as the trustees think fit in accordance with the aims of the charity.

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Report of the Trustees
for the Year Ended 31 August 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The year ended 31 August 2025 marked another successful year for Run With It. We delivered educational support and learning to 2,987 children (2024: 1,973) from 74 (2024: 38) educational establishments at 7 centres (2024: 4). This represents an increase of 51% in the number of children we have supported, following the 33% increase in 2024. Thanks primarily to the generous support of Quickline Communications Limited, the Board have been able to fulfil a long standing ambition, and expand the Charity's operations onto the South Bank of the Humber. Run With It now operates from seven facilities. On the North bank of the Humber, we have education centres at the MKM Stadium in Hull, Sewell Group Craven Park, East Hull, Flemingate Shopping and Leisure Centre, Beverley and Bridlington Town Football Stadium. Our new centres on the South bank of the Humber are at Humberside Airport, Glanford Park, Scunthorpe and Blundell Park, Grimsby.

The Trustees continue to be mindful of the fact that expansion of the Charity's activities should never compromise the quality of our delivery. To this end an Education sub committee of the Board of Trustees has been formed, which includes both trustee Headteachers. Members of this sub committee have sat in on training programmes to ensure the quality of delivery and also to monitor the content of courses for relevance to the National Curriculum. The Trustees have ensured adequate resources have been reserved from activities and are available to manage and run sessions before committing to any programmes at a new centre.

Run With It @ MKM Stadium (Hull City)

At the MKM Stadium, programmes are specifically designed for each school. Within the programmes over 1,200 young people were given opportunities to:

- Utilise the stadium/professional clubs - be part of an in depth stadium tour during which time they carried out practical numeracy and literacy activities and took notes on key information.
- Use the stadium to understand the practicality of maths in everyday life. For example, measuring the pitch and carrying out numeracy work in the club shop.
- Broaden their language skills by participating in documentary making, match day reporting and exploring the role of the media in the sporting world. Learners utilised the media suites in the stadium, as well as interview rooms and commentary boxes.
- We continued to develop our partnership with Hull City Academy, and students have been able to interview academy members and learn about their life as aspiring professional footballers.
- Experience the role of a police officer (using the prison cell within the MKM stadium).
- Financial literacy workshops - provided by St James Place.
- We have also used the Stadium to strengthen our relationship with Hull City Council, and to use the facilities to provide learning experiences to young people in Hull who are not enrolled in mainstream education, have additional needs and find social interaction challenging. The Stadium has provided a safe space to visit each week, establishing a routine, and has allowed learning to become fun rather than a time of stress.

Run With It @ Sewell Group Craven Park (Hull Kingston Rovers)

We engaged with over 350 students during the year giving them the benefit of exploring the home of this season's leading Rugby League team. Our activities here are enhanced by the presence of professional players and coaching staff who serve as inspiring role models for young people from the East of Hull, and which allows them to see first hand the discipline, teamwork and dedication required to succeed in a professional sports team. Activities included:

- A Behind the scenes tour, allowing pupils to learn the application of numeracy and literacy around the Stadium.
- Rugby throw - Measure distances and apply mathematical techniques such as averages and comparisons to the results.

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- Heart rate investigations - take part in physical activities, monitor heart rate changes and then graph and analyse the data recorded.
- Motivational speaking - prepare and deliver pre match team talks to different groups of people (eg peer group, coaching staff) which builds confidence and communication skills.
- Design a product to sell in the staff shop and write a sales pitch to get it accepted for sale.

Run With It @ Flemingate Shopping Centre

Run With It's centre at Flemingate has continued to work closely with the retail and leisure outlets in the scheme and this has enabled us to offer programmes covering maths, literacy, design and healthy eating, examples include:

- Art & Soul - Children learnt about the different mediums artists use to create the art on sale, and designed greetings cards which were printed and put on sale.
- Parkway Cinema - Students were given a private screening of some film trailers, they then wrote a review, designed a poster and wrote a blurb for one of the films.
- Starbucks - Students learnt about the sugar content of the drinks and snacks on offer, which led to a session on healthy eating.
- Beverley Travel / H&M - Children researched a holiday destination and then shopped for suitable clothing for that location.
- Empty unit - Children were tasked with creating the idea for a shop to fill an empty unit, designing the store, and then pitching the idea to the Centre managers.

Following discussions that were noted in last year's Annual Report, this year we have commenced working with the Beverley Minster Sanctuary Project, which has allowed us to offer opportunities to deliver programmes in the Gothic splendour of Beverley Minster itself.

Run With It @ Bridlington Town FC

During the year Run With It utilised the facilities at the club to deliver sessions including:

- Match day takeover. This allows children to explore the job roles involved on a match day, from selling programmes and raffle tickets to the public, being ball boys during the match, working with the camera crew to film the game, and reporting on the match itself.
- Measuring the pitch and working out areas and perimeters.
- Numeracy activities in the shops on each site.
- Documentary making.
- Other practical activities to promote and encourage physical activity, teamwork and communication.

Our collaboration with Bridlington Rugby Union Club grew in the year, and we delivered both academic and practical sessions promoting healthy lifestyles and self belief. We also strengthened our ties Bridlington Spa where students planned their own event, including detailed budgets and publicity.

We have developed other partnerships across Bridlington during the year, particularly with the East Riding College campus, where we continued to work with the Bricklaying and Food Technology courses to allow our students a vision of practical careers that are available while practicing their numeracy and literacy skills. We have also welcomed an engineer from KCOM to some of our Bridlington sessions, to talk about the internet, health and safety and career opportunities.

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Run With It @ Humberside Airport

During the year Run With It launch an exciting new centre at Humberside Airport. Chosen for its dynamic environment and strong community links, the airport provides an ideal back drop for engaging in practical learning experiences in both Maths and English.

Activities during the year included:

- Exploring the Terminal - Students learnt about the flow of passengers, logistics and behind the scenes operations.
- Mock check in - simulating the passenger experience while developing communication, organisational and problem solving skills.
- Currency bureau - Introduces students to the concept of foreign currency, exchange rates and budgeting for travel.
- Bag packing - encourages critical thinking, discussion around packing strategies, travel safety and decision making.

Run With It @ Glanford Park (Scunthorpe United)

A new partnership with The Iron Foundation and Study United brought Run With It to Scunthorpe United for the first time this year. The stadium setting and football theme are used to support students developing their skills in English, Maths and IT, while also boosting motivation and engagement. A stand out feature of the centre is the Green Screen TV studio, where students take on roles in research, scriptwriting and presenting. Club and player involvement is also a key feature of the Centre, giving students the opportunity to meet players and take on practical challenges set by nutritionists, retail personnel and grounds staff. In particular activities have included:

- Media and Journalism - player interviews, commentary, creation of TV style shows using green screen technology.
- Coding and Robotics - practical sessions where students program robots to play football.
- Science of Sport - exploring how exercise affects the body, alongside lessons in nutrition and interactive cooking sessions.
- Active Literacy and Numeracy - Combines physical movement with learning through real life tasks utilising the whole stadium.

Run With It @ Glanford Park (Grimsby Town)

This year saw the launch of our centre at Grimsby Town Football Club, delivered in partnership with Grimsby Town Foundation. Set in the heart of a professional football club, the centre delivers the core Run With It programmes, developing skills in literacy, numeracy and personal development. Activities include:

- Stadium Tour - a tour of the stadium combines with solving practical maths challenges relating to capacity dimensions and statistics.
- Shop activity- learners think creatively to design a new product for the shop, including pricing, promotional material and marketing.
- Commentary Boxes - Student visit the commentary box and create their own match commentary, developing oral skills, writing techniques and confidence through public speaking.
- Stadium branding - Students learn about the clubs branding, then design their own logo, kit or stadium mural. This develops creativity, graphic skills and their understanding of marketing.

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Report of the Trustees
for the Year Ended 31 August 2025

ACHIEVEMENTS AND PERFORMANCE

Fundraising and other activities

Run With It has traditionally hosted a Gala dinner every other year. The next dinner will be held on 8 May 2026 at the MKM stadium, Hull.

During the year, the Trustees authorised the employment of a dedicated fund raiser, which we are confident will increase the revenue from this source of income.

Trustees, Employees, Volunteers and Sponsors

Steven Parnaby and David Parkin were both appointed as Trustees on 15 October 2024. Stephen and David have a wealth of experience at senior levels in a variety of organisations, and their appointments have broadened the skills, contacts and experience available to the Board. Gill Marchbank stepped down during the year due to time constraints, and the Trustees would like to thank Gill for her contributions during the period she was a Trustee.

The Trustees would also like to place on record their thanks to all members of staff for their efforts during this year, to all volunteers who freely offer their time and help, to all the Corporate Sponsors for their continued, invaluable support, the Charitable institutions who have provided grant income to Run With It and to all the people at our Centres who co operate with our training programmes and allow Run With It to make a difference to the lives of young people

FINANCIAL REVIEW

Reserves policy

The Trustees have examined the principal risks the charity faces and have established a policy whereby the charity should carry between six and nine months of expenditure as its cash reserves. At 31 August 2025, the cash reserves in the bank were slightly in excess of this target at approximately ten months' worth of expenditure. The Trustees believe this will reduce as the Autumn term gets underway and teaching programmes commence in earnest at all of the seven centres.

FUTURE PLANS

During the coming year Run With It will seek to consolidate its operations at its seven centres following the rapid expansion of recent years, while maintaining and monitoring the quality of the content and delivery of all the programmes we run. We are talking to a number of venues with a view to establishing additional education centres in the region.

Run With It seeks feedback from pupils, parents and teachers at each of the educational establishments it works to ensure the programmes it is delivering remain relevant and effective. Typical of such feedback are the following comments we received in the year.

"Through the Run With It programme, we have seen a remarkable increase in both pupil attendance and their overall progress. By combining real life skills with personal development students are not only showing up but are thriving in their academic and personal journeys". - A Head Teacher

"As a parent of a young person with additional needs and hidden disabilities, we're incredibly grateful for what Run With It do. Their ability to engage young people in learning and developing real life skills through engaging experiences is simply fantastic. Our son has taken part in there different programmes via his school, and has absolutely loved everyone of them." - A Parent

"What a spectacular 10 weeks I had, I saw how I could do things by myself and plan a trip" - A Pupil

Run With It Hull

Report of the Trustees **for the Year Ended 31 August 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Trustees are responsible for the Management of the Charity. A full time Director, Lisa Dawson, has control of the day to day operations of the charity. None of the Trustees received any benefits from the charity. Lisa Dawson is an employee of the charity and receives a monthly salary.

The Trustees are drawn from a variety of professions to ensure a broad skill set is available to the charity. In particular two trustees are head teachers and this allows effective oversight of the key educational deliveries of the charity. The Trustees monitor the skills of each Trustee to ensure Run With It has timely access to all the relevant advice and information it requires.

The Trustees aim to meet at least once every quarter with ad hoc meetings taking place in between formal meetings, as and when required. The Director has responsibility for the day to day operational activities of the charity, supervision of team members, and maintenance of educational standards.

The Trustees have conducted a review of the major risks facing the charity, and this is recorded in a risk register, which is reviewed and updated annually.

Procedures are in place to ensure compliance with safeguarding rules and other relevant legislation.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177747

Principal address

MKM Stadium
Walton Street
Hull
East Yorkshire
HU3 6HU

Trustees

Shaun Watts (Chair)
Mark Batty
Patricia Coyle
Ian Franks
Christopher Huscroft
Sean Royce
David Parkin (appointed 15/10/2024)
Stephen Parnaby OBE (appointed 15/10/2024)

Independent Examiner

Sophie Holmes ACA FCCA
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Solicitors

Rollits
Citadel House
58 High Street
Hull
HU1 1QE

Run With It Hull

Report of the Trustees
for the Year Ended 31 August 2025

05 Jan 2026

Approved by order of the board of trustees on and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Shaun Watts', with a stylized flourish at the end.

.....

Shaun Watts - Trustee

Independent Examiner's Report to the Trustees of
Run With It Hull

Independent examiner's report to the trustees of Run With It Hull

I report to the charity trustees on my examination of the accounts of Run With It Hull (the Trust) for the year ended 31 August 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

360

Sophie Holmes ACA FCCA

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date: 05 Jan 2026
Date:

Run With It Hull

Statement of Financial Activities
for the Year Ended 31 August 2025

	Notes	Unrestricted fund £	Restricted fund £	31/8/25 Total funds £	31/8/24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		166,979	3,649	170,628	70,122
Charitable activities					
Grants		89,317	-	89,317	82,812
Total		256,296	3,649	259,945	152,934
EXPENDITURE ON					
Raising funds	2	28,407	-	28,407	28,546
Other		167,795	-	167,795	129,551
Total		196,202	-	196,202	158,097
NET INCOME/(EXPENDITURE)		60,094	3,649	63,743	(5,163)
RECONCILIATION OF FUNDS					
Total funds brought forward		66,748	-	66,748	71,911
TOTAL FUNDS CARRIED FORWARD		126,842	3,649	130,491	66,748

The notes form part of these financial statements

Run With It Hull

Balance Sheet
31 August 2025

	Notes	Unrestricted fund £	Restricted fund £	31/8/25 Total funds £	31/8/24 Total funds £
CURRENT ASSETS					
Cash at bank		129,790	47,699	177,489	115,873
CREDITORS					
Amounts falling due within one year	7	(2,948)	(44,050)	(46,998)	(49,125)
NET CURRENT ASSETS		<u>126,842</u>	<u>3,649</u>	<u>130,491</u>	<u>66,748</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>126,842</u>	<u>3,649</u>	<u>130,491</u>	<u>66,748</u>
NET ASSETS		<u>126,842</u>	<u>3,649</u>	<u>130,491</u>	<u>66,748</u>
FUNDS	8				
Unrestricted funds				126,842	66,748
Restricted funds				3,649	-
TOTAL FUNDS				<u>130,491</u>	<u>66,748</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
05 Jan 2026 and were signed on its behalf by:


SHAUN WATTS - TRUSTEE

Run With It Hull

Notes to the Financial Statements **for the Year Ended 31 August 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

Contributions payable to the personal pension scheme of employees are charged to the Statement of Financial Activities in the period to which they relate.

Run With It Hull

Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

2. RAISING FUNDS

Raising donations and legacies

	31/8/25	31/8/24
	£	£
Support costs	28,407	28,546

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2025 nor for the year ended 31 August 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2025 nor for the year ended 31 August 2024.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/8/25	31/8/24
Employed staff	8	6

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	70,122	-	70,122
Charitable activities			
Grants	82,812	-	82,812
Total	152,934	-	152,934
EXPENDITURE ON			
Raising funds	28,546	-	28,546
Other	129,551	-	129,551
Total	158,097	-	158,097
NET INCOME/(EXPENDITURE)	(5,163)	-	(5,163)
RECONCILIATION OF FUNDS			
Total funds brought forward	71,911	-	71,911

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Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	66,748	-	66,748

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2024 and 31 August 2025	7,497
DEPRECIATION	
At 1 September 2024 and 31 August 2025	7,497
NET BOOK VALUE	
At 31 August 2025	-
At 31 August 2024	-

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/8/25 £	31/8/24 £
Other creditors	46,998	49,125

8. MOVEMENT IN FUNDS

	At 1/9/24 £	Net movement in funds £	At 31/8/25 £
Unrestricted funds			
General fund	66,748	60,094	126,842
Restricted funds			
Restricted funds	-	3,649	3,649
TOTAL FUNDS	66,748	63,743	130,491

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Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	256,296	(196,202)	60,094
Restricted funds			
Restricted funds	3,649	-	3,649
TOTAL FUNDS	<u>259,945</u>	<u>(196,202)</u>	<u>63,743</u>

Comparatives for movement in funds

	At 1/9/23 £	Net movement in funds £	At 31/8/24 £
Unrestricted funds			
General fund	71,911	(5,163)	66,748
TOTAL FUNDS	<u>71,911</u>	<u>(5,163)</u>	<u>66,748</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	152,934	(158,097)	(5,163)
TOTAL FUNDS	<u>152,934</u>	<u>(158,097)</u>	<u>(5,163)</u>

9. RELATED PARTY DISCLOSURES

During the period under review, the following related party transactions were undertaken on a commercial basis:

Grants were received from Chameleon Business Interiors Limited £2,181 (2024 - £Nil) which is a company connected to the trustees of the Charity. Income was received from Edukos Trust £Nil (2024 - £1,200) and Hull Collaborative Academy Trust £3,600 (2024 - £4,200) which are educational organisations connected to the trustees of the charity.

Run With It Hull

Detailed Statement of Financial Activities
for the Year Ended 31 August 2025

	31/8/25 £	31/8/24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts in kind	18,000	18,000
Donations	98,628	17,832
Income from schools	54,000	34,290
	170,628	70,122
Charitable activities		
Grants	89,317	82,812
Total incoming resources	259,945	152,934
EXPENDITURE		
Other		
Wages	148,179	115,209
Social security	5,602	1,808
Pensions	4,414	426
Other teaching costs	9,600	12,108
	167,795	129,551
Support costs		
Management		
Rent	18,000	18,000
General office expenses	8,249	6,796
	26,249	24,796
Finance		
Depreciation of tangible fixed assets	-	1,664
Governance costs		
Insurance	788	1,446
Accountancy, professional and legal fees	1,370	640
	2,158	2,086
Total resources expended	196,202	158,097
Net income/(expenditure)	63,743	(5,163)

This page does not form part of the statutory financial statements