

REGISTERED CHARITY NUMBER: 1177747

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2024
for
Run With It Hull

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Run With It Hull

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for the Year Ended 31 August 2024

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Run With It Hull

Report of the Trustees
for the Year Ended 31 August 2024

The Trustees present their report and the financial statements for the year ended 31 August 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of Run With It is to advance the education of children, young people and adults by:

-delivering stimulating, interactive and fun educational experiences within the unique environments of the MKM Stadium in Hull, Bridlington Town Football Stadium, Flemingate Shopping and Leisure Centre, Beverley, Sewell Group Craven Park, East Hull and other similar venues;

-offering learning support for primary and secondary schools, special schools and adult learning centres in Hull, East Riding of Yorkshire and Lincolnshire;

-encouraging and improving the attitude, wellbeing and motivation of participants to develop their literacy and numeracy skills while broadening their other key life skills. In particular we try and instil five core values: Self belief, Achievement, Aspiration, Growth and Success.

-other such means as the trustees think fit in accordance with the aims of the charity.

Run With It Hull

Report of the Trustees **for the Year Ended 31 August 2024**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The year ended 31 August 2024 marked another successful year for Run With It, with all four centres operational for the full year. We delivered educational support and learning to 1,973 children (2023: 1,480) from 38 (2023: 43) educational establishments. While this represents significant (33%) growth in the number of children we have supported, the Trustees are mindful of the fact that expansion of the Charity's activities should never compromise the quality of our delivery, and the Trustees have ensured adequate resources have been available to manage and run sessions before committing to any new centres or programmes.

Run With It @ MKM Stadium

At the MKM Stadium, programmes are specifically designed for each school. Within the programmes 1,045 young people were given opportunities to:

- Utilise the stadium/professional clubs - be part of an in depth stadium tour during which time they will carry out practical numeracy and literacy activities and take notes on key information.

- Use the stadium to understand the practicality of maths in everyday life. For example, measuring the pitch and carrying out numeracy work in the club shop.

- Broaden their language skills by participating in documentary making, match day reporting and exploring the role of the media in the sporting world. Learners can utilise the media suites in the stadium, as well as interview rooms and commentary boxes.

- We continued to develop our partnership with Hull City Academy, and students have been able to interview academy members and learn about their life as aspiring professional footballers.

- We have also used the stadium to strengthen our relationship with Hull City Council, and to use the facilities to provide learning experiences to young people in Hull who are not enrolled in mainstream education. Many of these individuals have additional needs and find social interaction challenging. The Stadium has provided a safe space to visit each week, a sense of routine and has allowed learning to become fun rather than a time of stress.

Run With It @ Bridlington Town FC

During the year Run With It utilised the facilities at the club to deliver sessions including:

- Match day takeover. This allows children to explore the job roles involved on a match day, from selling programmes and raffle tickets to the public, being ball boys during the match, working with the camera crew to film the game, and reporting on the match itself.

- Measuring the pitch and working out areas and perimeters.

- Numeracy activities in the shops on each site.

- Documentary making.

- Other practical activities to promote and encourage physical activity, teamwork and communication.

As part of the programmes students also enjoyed visits to Bridlington Rugby Club for maths activities followed by a rugby skills session. We also strengthened our ties with Bridlington Spa, where students were given a tour of the theatres, helped create their own pantomime and engaged in practical exercises such as working out the capacity of each theatre, ticket prices and profits.

We have developed other partnerships across Bridlington during the year, particularly with the East Riding College campus, where we worked with the Bricklaying and Food Technology courses to allow our students a vision of practical careers that are available while practicing their numeracy and literacy skills.

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Report of the Trustees
for the Year Ended 31 August 2024

Run With It @ Flemingate

Run With It's centre at Flemingate has continued to work closely with the retail and leisure outlets in the scheme and this has enabled us to offer programmes covering maths, literacy, design and healthy eating, examples include:

-Art & Soul - Children learnt about the different mediums artists use to create the art on sale, and designed a greetings card which was printed and put on sale.

-Dunelm - We used the store to design a layout for a new bedroom, including all costings.

-Parkway Cinema - Students were given a private screening of some film trailers, they then wrote reviews of the trailers, designed a blurb for one of the films and designed a poster for it.

-Starbucks - Students learnt about the sugar content of the drinks and snacks on offer, which led to a session on healthy eating.

-Empty unit - Children were tasked with creating the idea for a shop to fill an empty unit, designing the store, and then pitching the idea to the Centre managers.

We have also continued our links with East Riding College, whose catering team have enabled us to give some children cookery lessons and learn about healthy choices. In an exciting development for the coming year, we are in discussions with Beverley Minster Sanctuary Project to use space in the Minster for a series of programmes.

Run With It @ Hull Kingston Rovers

After opening our Centre at Craven Park in September 2023, we engaged with over 300 students during the year giving them the benefit of exploring the home of a leading Rugby league team. Activities included:

-Behind the scenes tour understanding the application of numeracy and literacy around the Stadium.

-Rugby throw - using maths to work out the mean, median, mode and range of a series of throws.

-Designing a product to sell in the staff shop, and writing a sales pitch to get it accepted.

-Interviewing and interacting with players and coaching staff which increases verbal skills and confidence.

-Sessions at Hull Karting (based opposite Craven Park). Maths was used to (among other activities) measure the track, work out average speeds and work out the cost of a day out. In addition, the children were taught about safety measures at the track and were able to try on karting kits and look inside the karts.

-Further education around healthy lifestyle activities, including sessions on players' diets, sleep patterns, exercise routines and mental health. This year we created a "fit kit", which includes equipment that the students use to complete a list of challenges as a way of keeping in shape.

Courses

All our activities support the individual to develop skills and confidence in literacy or numeracy and improve key employability skills. Activities offered by Run With It include:

-Maths intervention - a 6 - 10 week programme tailored to the needs of each school, which help pupils understand the practical applications of maths and reinforce what is being taught in the classroom.

-English intervention - a 20 hour programme tailored to the needs of each school, designed to enhance speaking, listening and writing skills. Opportunities on this programme include the chance to interview players from Hull City and Hull FC ("Supporter to Reporter") and report on a live match ("Match Day Report").

Run With It Hull

Report of the Trustees for the Year Ended 31 August 2024

-Learning days - One off learning enrichment days - focus on delivering a range of work based functional literacy and numerical activities, as well as core employment skills for older students.

-Special Schools Programme - Sessions specifically designed to support young people in special needs schools which help with communication, maths and aim to increase the confidence of the pupils.

-Healthy Lifestyles - Delivered with the help of professional sports people from Hull City and Hull FC, these activities deliver healthy lifestyle advice on food, physical activity and, mental health.

-Post 16 Functional skills - Provide maths and English provisions to pupils who have previously had challenges in formal learning.

-In Schools Programme - Run With It can now offer literacy and numeracy support programmes to pupils in-school as an alternative to bringing students out of the school environments. This has offered staff and students extra support and fun and imaginative ways of delivering maths and literacy. This has been well received by all of the schools.

-Mental health and well-being sessions - Sessions involve activities to boost children's self confidence, feelings of self-worth and positive mental health. We also focus heavily on teamwork and listening skills, key messages around supporting one another and how working together is important.

Run With It seeks feedback from pupils, parents and all the educational establishments it works to ensure the programmes it is delivering remain relevant and effective. Typical of such feedback is the following comments we received.

"Our children were inspired and it was lovely to see some of our pupils showing increased confidence where they hadn't before... We would wholeheartedly recommend Run With It to other schools". - A Teacher

"I really hope more children with special educational needs will be able to have access to this service in the future as there is such a high demand for alternative environments" - A Parent

"Nothing would make this programme better. It's the best in the World" - A Pupil

Fundraising and other activities

Gala Dinner

After months of careful planning and preparation, the evening of 10 May 2024 saw the MKM Stadium host our second Gala Dinner. All the hard work certainly paid off, with the generosity of our supporters resulting in over £19,000 being raised for Run With It on the night.

Fashion Show fundraiser

During November 2023, 'Wats on Fashion' very kindly hosted two fashion shows and a raffle at their Hull shop which raised £655 for Run With It.

Trustees, Employees, Volunteers and Sponsors

Steven Parnaby and David Parkin have been appointed as Trustees since the date of the last report. Stephen and David have a wealth of experience at senior levels in a variety of organisations, and their appointment will broaden the range of skills, contacts and experience available to the Board. Jonathan Leafe, who has been a Trustee since the Charity was formed, stepped down during the year, and the Trustees would like to thank Jonathan for his time and his contributions over the years.

The Trustees would also like to place on record their thanks to all members of staff for their efforts during this year, to all volunteers who freely offer their time and help, to all the Corporate Sponsors for their continued, invaluable support, the Charitable institutions who have provided grant income to Run With It and to all the people at our Centres who co-operate with our training programmes and allow Run With It to make a difference to the lives of young people

Run With It Hull

Report of the Trustees **for the Year Ended 31 August 2024**

FINANCIAL REVIEW

Reserves policy

The Trustees have examined the principal risks the charity faces and have established a policy whereby the charity should carry between six and nine months of expenditure as its cash reserves. At 31 August 2024, the cash reserves in the bank were slightly in excess of this target at approximately ten months' worth of expenditure. The Trustees are confident this will reduce as the Autumn term gets underway and teaching programmes commence in earnest.

FUTURE PLANS

During the coming year Run With It will seek to consolidate its operations at its four centres following the rapid expansion of recent years, while maintaining and monitoring the quality of the content and delivery of all the programmes we run. We have been approached by several organisations about a further expansion of our operations into Lincolnshire and we are in active discussions to establish the format and funding of any such programmes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The Trustees are responsible for the Management of the Charity. A full time Director, Lisa Dawson, has control of the day to day operations of the charity. None of the Trustees received any benefits from the charity. Lisa Dawson is an employee of the charity and receives a monthly salary.

The Trustees are drawn from a variety of professions to ensure a broad skill set is available to the charity. In particular two trustees are head teachers and this allows effective oversight of the key educational deliveries of the charity. The Trustees monitor the skills of each Trustee to ensure Run With It has timely access to all the relevant advice and information it requires.

The Trustees aim to meet at least once every quarter with ad hoc meetings taking place in between formal meetings, as and when required. The Director has responsibility for the day to day operational activities of the charity, supervision of team members, and maintenance of educational standards.

The Trustees have conducted a review of the major risks facing the charity, and this is recorded in a risk register, which is reviewed and updated annually.

Procedures are in place to ensure compliance with safeguarding rules and other relevant legislation.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177747

Principal address

MKM Stadium
Walton Street
Hull
East Yorkshire
HU3 6HU

Run With It Hull

Report of the Trustees
for the Year Ended 31 August 2024

Trustees

Shaun Watts (Chair)
Mark Batty
Patricia Coyle
Ian Franks
Christopher Huscroft
Jonathan Leafe (resigned 30/6/2024)
Gill Marchbank (appointed 6/9/2023)
Sean Royce
Gary Thornton (resigned 15/11/2023)
David Parkin (appointed 15/10/2024)
Stephen Parnaby OBE (appointed 15/10/2024)

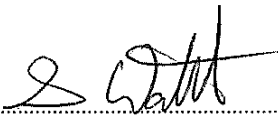
Independent Examiner

Andrew Mark Steele FCCA FCA
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Solicitors

Rollits
Citadel House
58 High Street
Hull
HU1 1QE

Approved by order of the board of trustees on 29/11/24 and signed on its behalf by:


.....

Shaun Watts - Trustee

Independent Examiner's Report to the Trustees of
Run With It Hull

Independent examiner's report to the trustees of Run With It Hull

I report to the charity trustees on my examination of the accounts of Run With It Hull (the Trust) for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Mark Steele FCCA FCA

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date: 3/12/24

Run With It Hull

Statement of Financial Activities
for the Year Ended 31 August 2024

		Unrestricted fund £	Restricted fund £	31/8/24 Total funds £	31/8/23 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies		70,122	-	70,122	72,500
Charitable activities					
Grants		82,812	-	82,812	54,368
Total		<u>152,934</u>	<u>-</u>	<u>152,934</u>	<u>126,868</u>
 EXPENDITURE ON					
Raising funds	2	28,546	-	28,546	14,556
Charitable activities					
Grants		-	-	-	1,200
Other		129,551	-	129,551	103,346
Total		<u>158,097</u>	<u>-</u>	<u>158,097</u>	<u>119,102</u>
 NET INCOME/(EXPENDITURE)		 (5,163)	 -	 (5,163)	 7,766
 RECONCILIATION OF FUNDS					
Total funds brought forward		71,911	-	71,911	64,145
 TOTAL FUNDS CARRIED FORWARD		 <u>66,748</u>	 <u>-</u>	 <u>66,748</u>	 <u>71,911</u>

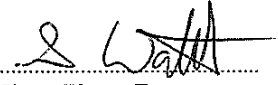
The notes form part of these financial statements

Run With It Hull

Balance Sheet
31 August 2024

	Notes	Unrestricted fund £	Restricted fund £	31/8/24 Total funds £	31/8/23 Total funds £
FIXED ASSETS					
Tangible assets	6	-	-	-	1,664
CURRENT ASSETS					
Cash at bank		68,174	47,699	115,873	72,327
CREDITORS					
Amounts falling due within one year	7	(1,426)	(47,699)	(49,125)	(2,080)
NET CURRENT ASSETS		<u>66,748</u>	<u>-</u>	<u>66,748</u>	<u>70,247</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>66,748</u>	<u>-</u>	<u>66,748</u>	<u>71,911</u>
NET ASSETS		<u>66,748</u>	<u>-</u>	<u>66,748</u>	<u>71,911</u>
FUNDS	8				
Unrestricted funds				<u>66,748</u>	<u>71,911</u>
TOTAL FUNDS				<u>66,748</u>	<u>71,911</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 29/11/24
and were signed on its behalf by:


Shaun Watts - Trustee

The notes form part of these financial statements

Run With It Hull

Notes to the Financial Statements **for the Year Ended 31 August 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

Contributions payable to the personal pension scheme of employees are charged to the Statement of Financial Activities in the period to which they relate.

Run With It Hull

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

2. RAISING FUNDS

Raising donations and legacies

	31/8/24	31/8/23
	£	£
Support costs	<u>28,546</u>	<u>14,556</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2024 nor for the year ended 31 August 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2024 nor for the year ended 31 August 2023.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/8/24	31/8/23
Employed staff	<u>6</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	72,500	-	72,500
Charitable activities			
Grants	<u>54,368</u>	-	<u>54,368</u>
Total	<u>126,868</u>	-	<u>126,868</u>
EXPENDITURE ON			
Raising funds	14,556	-	14,556
Charitable activities			
Grants	1,200	-	1,200
Other	<u>103,346</u>	-	<u>103,346</u>
Total	<u>119,102</u>	-	<u>119,102</u>
NET INCOME	7,766	-	7,766

Run With It Hull

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted fund £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	64,145	-	64,145
TOTAL FUNDS CARRIED FORWARD	<u><u>71,911</u></u>	<u><u>-</u></u>	<u><u>71,911</u></u>
6. TANGIBLE FIXED ASSETS			
			Computer equipment £
COST			
At 1 September 2023 and 31 August 2024			<u><u>7,497</u></u>
DEPRECIATION			
At 1 September 2023			<u><u>5,833</u></u>
Charge for year			<u><u>1,664</u></u>
At 31 August 2024			<u><u>7,497</u></u>
NET BOOK VALUE			
At 31 August 2024			<u><u>-</u></u>
At 31 August 2023			<u><u>1,664</u></u>
7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31/8/24 £	31/8/23 £
Other creditors		<u><u>49,125</u></u>	<u><u>2,080</u></u>
8. MOVEMENT IN FUNDS			
	At 1/9/23 £	Net movement in funds £	At 31/8/24 £
Unrestricted funds			
General fund	71,911	(5,163)	66,748
TOTAL FUNDS	<u><u>71,911</u></u>	<u><u>(5,163)</u></u>	<u><u>66,748</u></u>

Run With It Hull

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	152,934	(158,097)	(5,163)
TOTAL FUNDS	<u>152,934</u>	<u>(158,097)</u>	<u>(5,163)</u>

Comparatives for movement in funds

	At 1/9/22 £	Net movement in funds £	At 31/8/23 £
Unrestricted funds			
General fund	64,145	7,766	71,911
TOTAL FUNDS	<u>64,145</u>	<u>7,766</u>	<u>71,911</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	126,868	(119,102)	7,766
TOTAL FUNDS	<u>126,868</u>	<u>(119,102)</u>	<u>7,766</u>

Run With It Hull

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

9. RELATED PARTY DISCLOSURES

During the period under review, the following related party transactions were undertaken on a commercial basis:

Grants were received from Wykeland Limited £Nil (2023 - £10,000), Chameleon Business Interiors Limited £Nil (2023 - £1,500), Rollits LLP £Nil (2023 - £600) which are companies connected to the trustees of the Charity. Income was received from Edukos Trust £1,200 (2023 - Nil) and Hull Collaborative Academy Trust £4,200 (2023 - £2,700) which are educational organisations connected to the trustees of the charity.

Run With It Hull

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31/8/24 £	31/8/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts in kind	18,000	15,000
Donations	17,832	49,200
Other income	34,290	8,300
	70,122	72,500
Charitable activities		
Grants	82,812	54,368
Total incoming resources	152,934	126,868
EXPENDITURE		
Other		
Wages	115,209	66,191
Social security	1,808	2,211
Pensions	426	2,211
Other teaching costs	12,108	17,733
	129,551	88,346
Support costs		
Management		
Rent	18,000	15,000
Advertising	-	2,158
Sundries	-	1
General office expenses	6,796	9,205
	24,796	26,364
Finance		
Depreciation of tangible fixed assets	1,664	2,496
Governance costs		
Insurance	1,446	696
Accountancy, professional and legal fees	640	1,200
	2,086	1,896
Total resources expended	158,097	119,102
Net (expenditure)/income	(5,163)	7,766

This page does not form part of the statutory financial statements