

THE CATRIN VAUGHAN FOUNDATION

England & Wales · Charity number 1177732

Details

Status Registered

Legal form CIO

Registered 2018-03-28

Register [View on the Charity Commission register](#)

Contact

Address North Court
Ambleston
Haverfordwest
SA62 5RD

Phone 07950562945

Email thecatrinvaughanfoundation@gmail.com

Website thecatrinvaughanfoundation.org

Activities

Objects: THE RELIEF AND EDUCATION OF CHILDREN AND YOUNG PERSONS WITH SPECIAL EDUCATIONAL NEEDS (SEN) AND ADDITIONAL LEARNING NEEDS (ALN) PARTICULARLY BY THE PROVISION OF OR ASSISTANCE IN THE PROVISION OF FACILITIES AND EQUIPMENT AT SCHOOLS AND COLLEGES PARTICULARLY WITHIN PEMBROKESHIRE (NOT NORMALLY PROVIDED BY THE LOCAL EDUCATION AUTHORITY) WITH A VIEW THAT SUCH CHILDREN AND YOUNG PEOPLE ACHIEVE THEIR FULL POTENTIAL IN SOCIETY.

Activities: The Catrin Vaughan Foundation provides the relief and education of children with additional learning needs in Pembrokeshire, particularly by the assistance or in the provision of facilities and equipment not normally provided by the local education authority with a view that such children achieve their full potential in society.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance
- **What:** Disability
- **Who:** Children/young People, People With Disabilities

Geography

- Pembrokeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£52,170	£21,950	-	-
2024-03-31	£13,390	£4,076	-	-
2023-03-31	£3,234	£2,078	-	-
2022-03-31	£4,078	£3,218	-	-
2021-03-31	£789	£653	-	-

Trustees

Name	Role	Appointed
ROBERT VAUGHAN	Chair	2018-03-28
AILSA JENKINS		2018-03-28
BETHAN MORGAN		2018-03-28
GWENDOLINE VAUGHAN		2018-03-28
HUW THORNTON		2018-03-28
Ian Vaughan		2020-03-01
REBECCA THORNTON		2018-03-28
RICHARD THORNTON		2018-03-28
Stephen Morgan		2020-03-01

THE CATRIN VAUGHAN FOUNDATION

England & Wales - Charity number 1177732

Accounts

Registered number
1177732

The Catrin Vaughan Foundation
Report of the Trustees and Unaudited Financial Statements
31 March 2025

**The Catrin Vaughan Foundation
Report and accounts
Contents**

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**The Catrin Vaughan Foundation
Company Information**

Trustees

Robert Vaughan
Gwendoline Vaughan
Bethan Morgan
Alisa Jenkins
Huw Thornton
Rebecca Thornton
Richard Thornton
Ian Vaughan
Stephen Morgan

Accountants

Gwenno Accountancy Services Ltd
Glan Gwaun
Pontfaen
Fishguard
Pembrokeshire
SA65 9SG

Registered number

1177732

The Catrin Vaughan Foundation Accountants' Report

Independent Examiner's Statement The Catrin Vaughan Foundation

I report to the charity trustees on my examination of the account of The Catrin Vaughan Foundation (the Trust) for the year ended 31 March 2025.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145 (5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £50,000 your examiner must be a member of the listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:



A613AB686B1D45E
Miss Gwenno S Eynon MAAT, MATT

Gwenno Accountancy Services Ltd
Accountants

Glan Gwaun
Pontfaen
Fishguard
Pembrokeshire
SA65 9SG

30 January 2026

Approved by order of the board trustedd on 29th January 2025 and signed on its behalf by:

Signed by:



D683DEA8227D4C1...
Gwendoline Vaughan - Trustee

**The Catrin Vaughan Foundation
Income & Expenditure Account
for the year ended 31 March 2025**

	2025	2024
	£	£
Income		
Donations	52,170	13,390
	<u>52,170</u>	<u>13,390</u>
Expeniture		
Donations	21,196	3,489
Office	19	19
Butterfly Badges	479	504
Bank Charges	83	63
Uniform	173	-
	<u>21,950</u>	<u>4,075</u>
Excess of Income over expenditure	<u>30,220</u>	<u>9,315</u>

**The Catrin Vaughan Foundation
Balance Sheet
as at 31 March 2025**

	2025 £	2024 £
Current assets		
Cash at bank and in hand	<u>76,899</u>	<u>45,069</u>
Capital and reserves		
Profit and loss account	<u>76,899</u>	<u>45,069</u>
Accumulate Account		
Brought forward	45,069	35,754
Profit	<u>31,830</u>	<u>9,315</u>
	<u>76,899</u>	<u>45,069</u>

THE CATRIN VAUGHAN FOUNDATION

England & Wales - Charity number 1177732

Accounts



Helping children with additional learning needs

The Catrin Vaughan Foundation

Trustees Annual Report

Welcome to The Catrin Vaughan Foundation annual general report for the year 2023-2024.

The Catrin Vaughan Foundation objectives

The relief and education of children and young persons with special educational needs (SEN) and additional learning needs (ALN) particularly by the provision of or assistance in the provision of facilities and equipment at schools and colleges particularly within Pembrokeshire (not normally provided by the local education authority) with a view that such children and young people achieve their full potential in society.

Review of activities and achievements

We hope to build with our activities during the next year.

Structure, governance and management roles

Nine trustee's will remain the same and current roles will continue.

Conclusion

I would like to thank all of our trustees and those who have supported us this year.

Robert Vaughan
Chairman



The
Catrin Vaughan
Foundation

Helping children with additional learning needs

THE CATRIN VAUGHAN FOUNDATION

INCOME & EXPENDITURE ACCOUNT AND BALANCE SHEET

YEAR ENDING 31ST MARCH 2024

TREASURERS REPORT.

I certify that to the best of my knowledge and belief, the Accounting Records produced, constitute a true and correct record of all transactions of this charity for the year ending 31st March 2024.

A handwritten signature in black ink that reads "gvaughan".

GWENDOLINE VAUGHAN
Treasurer

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2024

INCOME & EXPENDITURE ACCOUNT

INCOME

DONATIONS	£13390.00
<u>TOTAL INCOME:-</u>	<u>£13390.00</u>

EXPENDITURE

DONATIONS	£ 3489.46
OFFICE	£ 19.20
BUTTERFLY BADGES	£ 504.00
BANK CHARGES	£ 62.66
<u>TOTAL EXPENDITURE:-</u>	<u>£ 4075.32</u>

EXCESS OF INCOME OVER EXPENDITURE **£ 9314.68**

THE CATRIN VAUGHAN FOUNDATION
YEAR ENDED 31ST MARCH 2024

BALANCE SHEET

ACCUMULATED ACCOUNT

AS AT 01/04/2023	£ 35,753.98
EXCESS OF INCOME OVER EXPENDITURE:-	<u>£ 9,314.68</u>
	£ 45,068.66

£ 45,068.66

REPRESENTED BY:-

CURRENT ASSETS:-

CASH IN BANK as at 31/03/2024	£ 45,068.66
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£ 45,068.66

THE CATRIN VAUGHAN FOUNDATION

England & Wales - Charity number 1177732

Accounts



Helping children with additional learning needs

The Catrin Vaughan Foundation

Trustees Annual Report

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Review of activities and achievements

We hope to build with our activities during the next year.

Structure, governance and management roles

Trustee numbers will remain the same and current roles will continue.

Conclusion

I would like to thank all of our trustees and those who have supported us this year.

Robert Vaughan
Chairman



The
Catrin Vaughan
Foundation

Helping children with additional learning needs

THE CATRIN VAUGHAN FOUNDATION

INCOME & EXPENDITURE ACCOUNT AND BALANCE SHEET

YEAR ENDING 31ST MARCH 2023

TREASURERS REPORT.

I certify that to the best of my knowledge and belief, the Accounting Records produced, constitute a true and correct record of all transactions of this charity for the year ending 31st March 2023.

GWENDOLINE VAUGHAN
Treasurer

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2023

INCOME & EXPENDITURE ACCOUNT

INCOME

DONATIONS	£ 3234.00
<u>TOTAL INCOME:-</u>	<u>£ 3234.00</u>

EXPENDITURE

DONATIONS	£ 1991.00
OFFICE	£ 19.20
BANK CHARGES	£. 67.46
<u>TOTAL EXPENDITURE:-</u>	<u>£ 2077.66</u>

EXCESS OF INCOME OVER EXPENDITURE **£ 1156.34**

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2023

BALANCE SHEET

ACCUMULATED ACCOUNT

AS AT 01/04/2022	£ 34,597.64
EXCESS OF INCOME OVER EXPENDITURE:-	<u>£ 1,156.34</u>
	£ 35,753.98

£ 35,753.98

REPRESENTED BY:-

CURRENT ASSETS:-

CASH IN BANK as at 31/03/2023	£ 35,753.98
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£ 35,753.98

THE CATRIN VAUGHAN FOUNDATION

England & Wales - Charity number 1177732

Accounts



The
Catrin Vaughan
Foundation

Helping children with additional learning needs

The Catrin Vaughan Foundation
Trustees Annual Report

Welcome to The Catrin Vaughan Foundation annual general report for the year 2021-2022.

The Catrin Vaughan Foundation objectives

The relief and education of children and young persons with special educational needs (SEN) and additional learning needs (ALN) particularly by the provision of or assistance in the provision of facilities and equipment at schools and colleges particularly within Pembrokeshire (not normally provided by the local education authority) with a view that such children and young people achieve their full potential in society.

Review of activities and achievements

It was nice to start back with some normality which we hope to build on during the next year.

Structure, governance and management roles

Trustee numbers will remain the same and current roles will continue.

Conclusion

I would like to thank all of our trustees and those who have supported us this year.

Robert Vaughan
Chairman



The
Catrin Vaughan
Foundation

Helping children with additional learning needs

THE CATRIN VAUGHAN FOUNDATION

INCOME & EXPENDITURE ACCOUNT AND BALANCE SHEET

YEAR ENDING 31ST MARCH 2022

TREASURERS REPORT.

I certify that to the best of my knowledge and belief, the Accounting Records produced, constitute a true and correct record of all transactions of this charity for the year ending 31st March 2022.

A handwritten signature in black ink that reads "g vaughan".

GWENDOLINE VAUGHAN
Treasurer

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2022

INCOME & EXPENDITURE ACCOUNT

INCOME

DONATIONS	£ 4078.09
<u>TOTAL INCOME:-</u>	<u>£ 4078.09</u>

EXPENDITURE

DONATIONS	£ 3181.00
OFFICE	£ 19.20
BANK CHARGES	£. 18.60
<u>TOTAL EXPENDITURE:-</u>	<u>£ 3218.80</u>

EXCESS OF INCOME OVER EXPENDITURE **£ 859.29**

THE CATRIN VAUGHAN FOUNDATION
YEAR ENDED 31ST MARCH 2022

BALANCE SHEET

ACCUMULATED ACCOUNT

AS AT 01/04/2021	£ 33,738.35
EXCESS OF INCOME OVER EXPENDITURE:-	<u>£ 859.29</u>
	£ 34,597.64

£ 34,597.64

REPRESENTED BY:-

CURRENT ASSETS:-

CASH IN BANK as at 31/03/2021	£ 34,597.64
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£ 34,597.64

THE CATRIN VAUGHAN FOUNDATION

England & Wales - Charity number 1177732

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Helping children with additional learning needs

The Catrin Vaughan Foundation

Trustees Annual Report

Welcome to The Catrin Vaughan Foundation annual general report for the year 2020-2021.

The Catrin Vaughan Foundation objectives

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Review of activities and achievements

Unfortunately the majority of activities remain cancelled due to Covid19, we hope to get back to some normality during the next year.

Structure, governance and management roles

Trustee numbers will remain the same and current roles will continue.

Conclusion

I would like to thank all of our trustees and those who have supported us this year.

Robert Vaughan
Chairman



The
Catrin Vaughan
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Helping children with additional learning needs

THE CATRIN VAUGHAN FOUNDATION

INCOME & EXPENDITURE ACCOUNT AND BALANCE SHEET

YEAR ENDING 31ST MARCH 2021

TREASURERS REPORT.

I certify that to the best of my knowledge and belief, the Accounting Records produced, constitute a true and correct record of all transactions of this charity for the year ending 31st March 2021.

A handwritten signature in black ink that reads "g vaughan".

GWENDOLINE VAUGHAN
Treasurer

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2021

INCOME & EXPENDITURE ACCOUNT

INCOME

DONATIONS	£ 789.00
<u>TOTAL INCOME:-</u>	<u>£ 789.00</u>

EXPENDITURE

DONATIONS	£ 634.00
OFFICE	£ 19.20
<u>TOTAL EXPENDITURE:-</u>	<u>£ 653.20</u>

EXCESS OF INCOME OVER EXPENDITURE **£ 135.80**

THE CATRIN VAUGHAN FOUNDATION

YEAR ENDED 31ST MARCH 2021

BALANCE SHEET

ACCUMULATED ACCOUNT

AS AT 01/04/2020	£ 33,602.55
EXCESS OF INCOME OVER EXPENDITURE:-	£ 135.80
	£ 33,738.35

£ 33,738.35

REPRESENTED BY:-

CURRENT ASSETS:-

CASH IN BANK as at 31/03/2021	£ 33,738.35
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£ 33,738.35
