

Trustees' Annual Report for the period 1st April 2022-31st March 2023

Charity Name - Rwanyana Community Trust

Registered charity number - 1177712

Charity's Principal address - 8 Wingfield Close, Dronfield, S18 8RL

Name of charity trustees who manage the charity

Stuart Marriott (Chair), Mandy Kemp (Secretary), Martyn Kemp (Treasurer), David Bevan, Barbara Marriott, Doris Stubbs, Alison Fletcher, Keith Fletcher, Neil Hughes

Type of Governing Document - Trust Deed

How the charity is constituted - Charitable trust

Charity trustee selection method - Appointed by existing trustees

Summary of the objectives of the charity

- Education and poverty relief in the village of Rwanyana in Uganda

Summary of main activities undertaken

In view of the trust's aims of supporting education and relief of poverty in the village of Rwanyana in Uganda the trust has, in summary, supported the running of the Bevan Community School, a hostel for 16 needy children and a clinic serving the basic medical needs of the village population, thus reducing the financial burden for villagers who otherwise would have to travel away for treatment.

In order to achieve these aims, the trust has established some secure continuing funding supported by other one off activities.

Bevan Community School

Bevan Community School was started as a nursery in 2013 by Grace Bevan, who was brought up in the village, but now lives in South Yorkshire with her husband and family. The school now has a full complement of three nursery classes and seven [primary classes. This year four of our graduates are studying their first year at a local technical college and another is in his second year at secondary school. They are fully supported by the trust and sponsors.. In theory Bevan Community School is a fee paying school giving a wider range of educational experiences to the pupils than can normally be offered in a village government school. However, there is a great deal of extreme poverty in the village so some parents contribute in kind or by offering their labour. However, this is not sufficient to run the school efficiently and some very needy pupils are sponsored by individuals in UK. At the time of writing, more than 50 pupils are sponsored. They, via the school administrators, receive £25 per month each, which goes towards their uniform, the two meals per day the school offers and a contribution towards the running of the school.

The Hostel

As a result of a very generous donation from an individual donor, we were able to provide funding for the construction and furnishing of a hostel for 16 very needy children, selected by the Project Director and his wife. The hostel is built directly adjacent to the home of this couple so that the children effectively become part of the larger family, being involved in the day to day running of the whole compound. All of the children in the hostel are sponsored so a contribution is already made towards their upkeep. One sponsor provides a regular contribution to the general running of the hostel.

The Clinic

In July 2018 the son of two of the trustees died and they pledged to raise money for a clinic to be set up in the village in his name. The fund raising for this project was very successful. In January 2019 the clinic began operation.

Annually. The Community Nurse, Brenda, sees over 1000 patients for minor complaints and refers a number of patients to government clinics. She also arranges classes for women in the village on health, hygiene and nutrition.

Summary of Main Achievements.

The section above entitled **Main Activities** does in fact summarise the main achievements of the trust but below we set out some more detailed facts and figures.

- 70 children are sponsored by UK donors to the tune of £25 per month. Sponsors receive regular letters and photographs of the children through the medium of Whatsapp.
- Two donors pay for the salary of the community nurse.
- Two donors cover the cost of materials for the clinic.
- One donor has pledged to top up the fund covering costs of transporting patients to hospital and paying for necessary extras.

In summary, as a result of the trust's activities, approximately 250 children receive a level of education otherwise denied them and enjoy 2 nutritious meals per day; 16 vulnerable children live in a safe and loving environment; approximately 1000 villagers were treated for minor complaints. Furthermore, during the previous reporting period, the community nurse began 2 new initiatives supported by the trust. Firstly a family planning service for villagers and secondly a monthly gathering of elderly people living in remote and isolated parts of the community. They come together for socialisation, health advice, a nutritious meal and usually a small present of perhaps salt or skin cream. It is an immensely popular service. To facilitate these initiatives the trust paid for a family planning clinic/ community hall at a cost of £1600

During the reporting period plans have been made to build a new clinic to replace the old one which is now not large enough to meet the demands of the village and the new initiatives we expect. Already a pilot trial for HIV and malaria scanning is underway. Furthermore we have obtained funding for a Special Needs Group which we expect to begin meeting later in the year. A supply of menstrual cups have been provided for the older girls in the school. Regarding the school, apart from the day to day running costs, the following demands have been covered this year.

A connection to a water supply to be used only in times of emergency

Some sports equipment and the building of activity items in the school playground

Equipment for school kitchen and some emergency refurbishment

Temporary classrooms for P6 and 7

Jumpers and school uniforms for needy pupils and provision of materials for uniforms

Food support during the Aug/ Sept school holiday

Regarding the hostel, shoes were supplied for the hostel children

Work was begun on a new latrine for the hostel

Regarding the community at large, a Christmas appeal raised money for blankets and mattresses for needy villagers. 12 new solar installations were made throughout the village and some maintenance work was also undertaken.

Policy on Reserves

The trust, because of its small size does not have a policy on reserves as the majority of income is spent to cover immediate cost.

Signatures

M Kemp - MARTYN KEMP
MKyp - MANDY KEMP



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Rwanyana Community Trust	No (if any) 1177717
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Receipts and payments accounts

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For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Child/School sponsorship	18,831	-	-	18,831	-
One-off donations	12,199	-	-	12,199	-
Emergency relief	-	3,094	-	3,094	-
Gift Aid	6,334	-	-	6,334	-
Personal Gifts	-	140	-	140	-
Emergency Medical	-	600	-	600	-
Clinic Sponsorship	-	5,685	-	5,685	-
Special Needs Group	-	2,500	-	2,500	-
	-	-	-	-	-
Solar	-	50	-	50	-
Sub total (Gross income for AR)	37,364	12,069	-	49,433	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,364	12,069	-	49,433	-
A3 Payments					
School/Hostel	24,873	-	-	24,873	-
Clinic	-	4,780	-	4,780	-
Special Needs Group	-	100	-	100	-
	-	-	-	-	-
Emergency Relief	-	2,902	-	2,902	-
Emergency Medical	-	100	-	100	-
Personal gifts	-	379	-	379	-
Building Maintenance	-	1,864	-	1,864	-
Capital Works	-	2,771	-	2,771	-
Solar	-	746	-	746	-
Post Primary Sponsorship	1,222	-	-	1,222	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	26,095	13,642	-	39,737	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	26,095	13,642	-	39,737	-
Net of receipts/(payments)	11,269	- 1,573	-	9,696	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,305	-	-	10,305	-
Cash funds this year end	21,574	- 1,573	-	20,001	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-Op business account	20,003	-	-
		-	-	-
		-	-	-
	Total cash funds	20,003	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
M Kemp	MARTIN KEMP	19/3/24
M Kemp	MANDY KEMP	19/3/24

Independent examiner's report to the trustees of Rwanyana Community Trust.

I report to the trustees on my examination of the accounts of the Rwanyana Community Trust (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report.

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

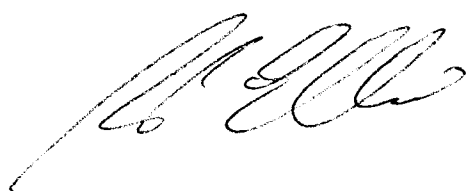
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Kenneth Ellis
Company Director

Wickham Green
Coldwell Lane
Sheffield
S10 5TJ

Date;