

COASTWATCH REDCAR

England & Wales - Charity number 1177709

Details

Status Registered

Legal form CIO

Registered 2018-03-26

Register [View on the Charity Commission register](#)

Contact

Address 56 Ambleside Avenue
Redcar
TS10 4JW

Phone 07905924645

Email coastwatchredcar@gmail.com

Website www.coastwatchredcar.org

Activities

Objects: TO ASSIST IN THE PROTECTION AND PRESERVATION OF LIFE AT SEA ALONG THE UNITED KINGDOM COASTLINE

Activities: Assisting in the protection and preservation of life at sea

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£5,627	£6,181	-	-
2024-03-31	£10,220	£13,623	-	-
2023-03-31	£36,066	£11,970	-	-
2022-03-31	£7,238	£5,142	-	-
2021-03-31	£8,361	£3,780	-	-

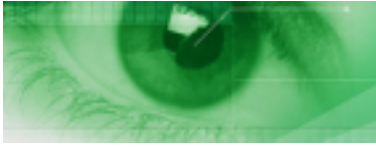
Trustees

Name	Role	Appointed
Suzanne Terrie Thomas		2025-04-02
Timothy Foley		2022-12-15
david thomas		2025-01-18
derek youngs		2026-01-18

COASTWATCH REDCAR

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Accounts



www.camsecure.co.uk

Redcar Coast Watch C/O 31 coast Road
Redcar Invoice No. 6899

67 Ludlow Close Willsbridge
Bristol
South Gloucestershire BS30 6HA

Camsecure

TS10 3NN Tel. No: 07972 076674 Email:- sales@camsecure.co.uk

Customer Order No.

VAT Reg No:

Invoice^{Date}

05/01/2026

Description Unit Price Net Amount

Quantity

1.00 Discounted Annual Webcam Streaming Package From

01.01.2026 to 31.12.2026 19.90 19.90 Bank Details:- First Direct (HSBC)

Account No: 61220799

Sort Code: 40-47-77

IBAN: GB30MIDL40477761220799

Branch Identifier Code: MIDLGB2167W

Payment accepted by **PayPal-Bank Transfer-Cheque**

Please make cheques payable to L Woodland

(Goods will be dispatched immediately following receipt of full payment)

Total Net Amount 19.90 Carriage Net 0.00

Total VAT Amount at 20% 3.98 Invoice Total £ 23.88

Personal Account Name: - L.C. Woodland

contact us at

sales@camsecure.co.uk

Any problems please

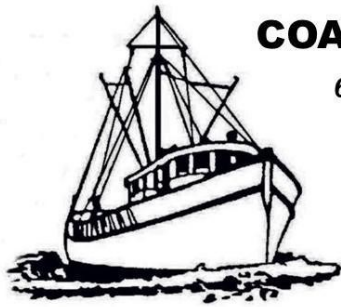
Thank you for shopping with Camsecure We really do appreciate your business

VAT Reg No: 101307775

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Accounts



COASTWATCH REDCAR

60A The Esplanade
REDCAR TS10 3AH
Tel: 01642 491606
email: coastwatchredcar@gmail.com



ASSISTING IN THE PROTECTION AND THE PRESERVATION OF LIFE AT SEA

C.E.O and Chairmans Report December 2024

2024 has been a great year for Redcar Coastwatch. Things started to happen around March. The chairman of the trustees unfortunately resigned due to external matters. I was then voted as chairman by the trustees. Also we had the resignation of the treasurer. Stan Whalley was voted in temporarily to the treasurer's position.

In 2023 we were very fortunate to be awarded The Kings Award for Voluntary Service. in March 2024 the Lord Lieutenant of North Yorkshire presented us with the certificate signed by His Majesty. This award is the equivalent to an MBE for the voluntary sector. It's all thanks to the efforts of all the watchkeepers and the professional way the station is run.

Shortly after we received the Kings award we were awarded the Mayors Award for services to Redcar and the public, another great accolade for our station.

We started a campaign to recruit new watchkeepers. Keith Stockdale has been running with this and has put a lot of time and effort into recruiting and training several new watchkeepers. Its thanks to his work that we are managing to maintain our commitment to the MCA and our DFS

I would like to say thanks to our trustees for the sterling work they have done over the last year . To Ray our station manager, his knowledge of Redcar and the operation of our station and the MCA are next to none.

Tim Foley our secretary has over the last couple of years been doing a great job keeping the day to day running of the station as professional as ever.

Stan Whalley the treasurer has over many years been the instigator in most of the improved operations to the station and also successfully improving its finances Finally thank you to all watchkeepers old and new for your hard work and dedication to Redcar Coastwatch.



The King's Award
for Voluntary Service
The MBE for volunteer groups

SUPPORTING THE LOCAL COMMUNITY FOR OVER 25 YEARS

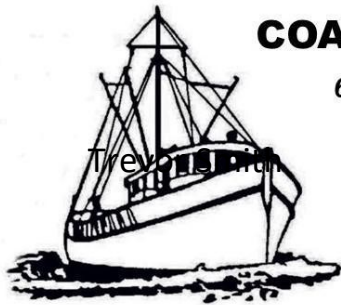
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Trevor Smith. CEO Chairman Coastwatch Redcar

Thanks for a great year.

TREASURER REPORT

Have the accounts presented for year 31st March were prepared by former Treasurer John Finlay

On the 1 St June 2024 following the resignation of John Finlay as treasurer and member of the trustees, I took over the temporary role of treasurer for Coastwatch Redcar. My initial task was to update the Coastwatch bank account mandate to delete John Finlay and accommodate two new signatories. Both Trevor Smith's and my data was submitted to the bank along with existing signatory Ray Preston. This transpired to be a bureaucratic nightmare as the original mandate was outdated, with a long-passed signatory still "active". All this old, now incorrect data was with a former bank before a takeover by Virgin Money. It took almost a month of communications before final completion.

The next task was to open a Charity Savings Account to invest some of the legacy funds we had been bequeathed, this had been languishing in our current account for almost two years earning nothing. The bank was still using an old Governing Document from 1996 which they queried. I forwarded them our most recent Constitution Document along with a supplementary document outlining current trustees. In August 2024 the investment account was finally opened and £20,000 was invested over a 12 month period at 4.5%. The bond matures on the 20 th August 2025 with the option of withdrawing interest and renewing a further bond.

I contacted various companies who were supplying our energy, broadband &

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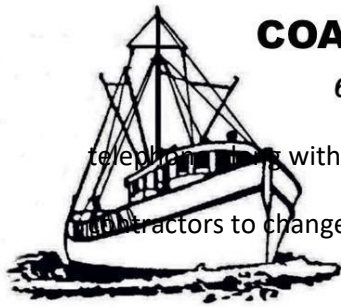
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Telephone: 01642 451666 with insurance brokers, funding organisations and maintenance

Tel: 01642 451666

email: coastwatchredcar@gmail.com

Contractors to change their contact details to myself. I became aware the broadband



ASSISTING IN THE PROTECTION AND THE PRESERVATION OF LIFE AT SEA

monthly account appeared to be excessive however a simple phone call reduced this by over £200 annually.

In July 2024 I made an application to Tees Million (Tees Foundation) for funding towards the cost of our hi-speed broadband and other service commitments. Also £1,000 towards the cost of repairs to the false ceiling on the lower staircase. They kindly granted us a total of £2,500.

Due to progressive medical issues I am reluctantly having to resign from the temporary treasurer's role as from the 30 th September 2024. I will however continue to seek funding grants for various projects

From 1 st October 2024 the Coastwatch finances will become a joint responsibility between Trustees Trevor Smith, Tim Foley and Gordon Whalley.

In 2024 storm Ashley tore the weather station from our roof resulting in severe damage to the unit. Cost of replacement and installation was almost half our annual budget, so we decided not to replace it. All necessary weather information is available to us via alternative platforms.

Gordon Whalley



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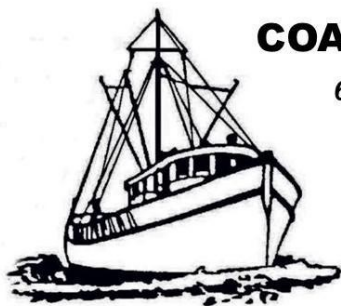
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CASTWATCH REDCAR ACCOUNTS 01/04/23 TO 31/03/24

INCOME		EXPENDITURE	
Donations	£867.21	Admin/stationery	£362.46
From DJ	£600.00	Power	£989.65
Collecting Boxes	£53.00	Comms	£988.19
Bonus Ball	£295.14	Repairs/renewals	£4472.71
Caf/PayPal/Amazon /	£400.00	Insurance	£678.93
M bro Lotto/etc	£521.17	Bank charges	£48.44
Eon Refund	£300.00	KAVS	£852.70
Concert	£1220.00	Lone Worker	£242.00
Hartlepool Coastwatch	£13.60	Rates/water rates	£232.29
Lottery Grant	££5950.00	SSG	£60.00
TOTAL	£10220.12	Concert expenses	£74.95
		Poppy wreath	£25.00
		New stairs	£4596.00
		TOTAL	£13623.32

Balance at 01/04/23 £44143.75

Balance at 31/03/24 £40740.55



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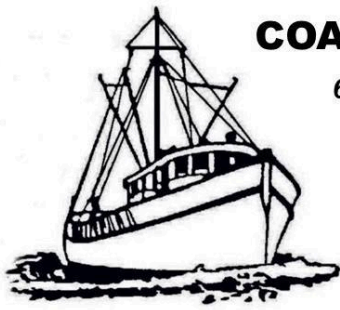
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The trustees are now in year 4 of our tenure and have all accepted another term as trustees, We don't need to meet very often which is a testament to the commitment of the operational trustees and watchkeepers who operate in a truly professional manner.

Firstly, I wish to thank all of the trustees and watchkeepers for their continued support during 2022. Without volunteers with commitment and drive, Coastwatch Redcar just wouldn't exist.

Secondly, the late Brian Withers whose significant and unexpected bequest secures the future of the station. The funds will be used wisely to supplement the income for the day-to-day operation of Coastwatch Redcar.

And finally, to Stan Whalley who is stepping down as Secretary after the 4 years of the Trust. Stan will remain as a trustee and will continue to plough through grant application forms as and when funding is required.

Simon Mawson

Independent Chair of Trustees

TREASURERS REPORT TO THE TRUSTEES FOR YEAR 22/23

This financial year has been unusual in that for the first time we have received a bequest that has changed our financial position for the immediate future, the bequest was for £26620.99, thanks to the late Brian Withers.

However from a treasurers position we have a responsibility to use this bequest carefully and not generally use it for day to day running of the station. My view is that we aim to use it to develop the station and our watch keepers.

However there will be an element of ups and downs which we can accept, for example in this financial year if we remove the bequest our income would have been about £9500 with expenditure of just under £12000 ie a £2500 shortfall. What we must try to do is identify income streams to balance income and expenditure. So that we do not have an annual drain on our reserves.

To sum up our finances are sound we have no debt, however we need to be aware of the need to up our income.



Associated with
The Sea Safety Group

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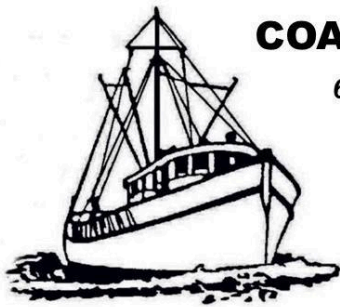
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COASTWATCH REDCAR-ACCOUNTS 01/04/22 TO 31/03/23

INCOME

Donations £33701.99

From DJ £600.00

Collecting boxes £390.50

Subs/BB £123.00

Bonus Ball £322.00

Caf/PayPal/Amazon/M'bro lotto £929.35

EXPENDITURE

Stationery £238.69

Repairs/renewals ££877.89

Comms £889.33

Power £1728.00

Insurance £600.85

Rates £88.06

Water rates £100.00

SSG £60.00

Poppy wreaths £125.00

Live feed camera £625.50

Remembrance garden plaque £150.00

Web Cam £112.50

Marske Alarms £4425.60

Roof ladder £1950.00

TOTAL: £36066.84

Major Donations from:

Dene Grove Club £1238.00

Cleveland Police £1980.00

Tees Valley Community Fund £2500.00

Barclays Bank £1000.00

Withers bequest from will £26620.99

TOTAL: £11970.42

Net cost of poppy wreaths £25.00

Balance at 01/04/22 £20047.73

Balance at 31/03/23 £44143.75



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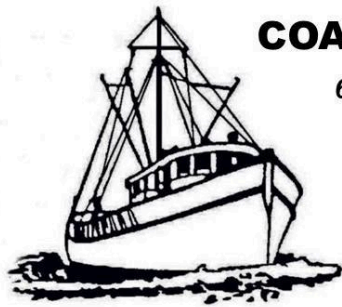
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Independent examiner's report to the trustees of CoastWatch Redcar

I report to the trustees on my examination of the accounts for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or**
- 2. the accounts do not accord with those records.**

I have no concerns and have come across no other matters in connection with the examination to

which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Neil Sellstrom

Relevant professional qualification or membership of professional bodies(if any):CIPFA

Address 20 Park Lane Guisborough Cleveland

Date 17/12/2023



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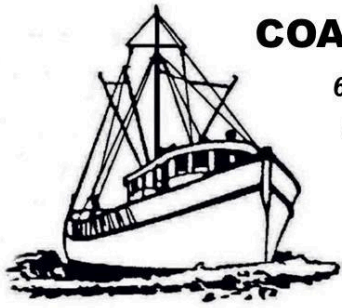
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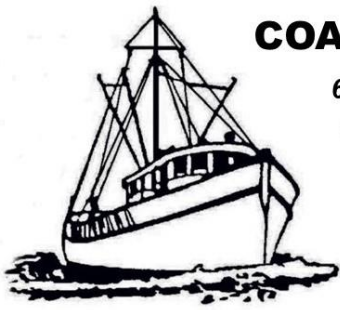


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MINUTES OF THE TRUSTEES AGM HELD AT 0912 hrs THURSDAY 22/12/2022 AT THE INNOVATIONCENTRE, KIRKLEATHAM, REDCAR

PRESENT- SIMON MAWSON (CHAIR) TREVOR SMITH, JOHN FINLAY, RAY PRESTON, TIM FOLEY STAN WHALLEY, KIETH STOCKDALE, ROB EDDON, JOHN REECE.

MINUTES OF THE AUGUST 2022 MEETING WERE PRESENTED AND HELD TO BE A TRUE RECORD, PROPOSED ... T.SMITH, SECONDED...R.PRESTON

MATTERS ARISING

Simon opened the A G M meeting by welcoming Rob Eddon our new Health and Safety Officer and Tim Foley for stepping in as new secretary. He thanked them for becoming trustees.

Rob our safety officer was asked about access to the downstairs museum. Trevor said he would have to arrange a meeting with Arthur Smith to gain access to the museum.

Rob was asked about first aid kits. He said they were all done.

Chinese software cctv was mentioned. The coastguard was not interested in this. If there were any interested parties it could be put on flashdrive.

CHAIR'S REPORT

It certainly doesn't feel like a year since we held the last Trust AGM, but we are now 4 years in and we have all accepted another term as trustees. We don't meet very often which is testament to the commitment of the other trustees and watchkeepers who operate in a truly professional manner. As in previous years, this will be a short report from myself as I know reports from other trustees who are nearer to the operational issues will cover many of the same items. I would however like to call out the following.

Firstly, I wish to thank all of the trustees and watchkeepers for their continued support during 2022.

Without volunteers with commitment and drive, Coastwatch Redcar just wouldn't exist.

Secondly, the late Brian Withers whose significant and unexpected bequest secures the future of the station. The funds will be used wisely to supplement the income for the day-to-day operation of Coastwatch Redcar.

And finally, to Stan Whalley who is stepping down as Secretary after the 4 years of the Trust. Stan will remain as a trustee and will continue to plough through grant application forms as and when funding is required.

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CEO'S REPORT

We are almost at the end of 2022. This year has seen our station running fully maned, after year 2021 due to the covid pandemic. We started the year with the installation of a vertical access ladder to the station roof this was completed toward the end of January. After the installation a full safety inspection was carried out safetyharnesses were purchased and a full work hazard assessment was completed.

Work was then carried out to repair the broken antennas and service the radar scanner.

A safety inspection was carried out in the station and in the downstairs museum by a Fire Safety Officer and suggestions were put forward to be followed up later.

During the summer months a CCTV camera was installed atNewcomen Terrace to allow more visibility into Coatham bay area. An updated monitor and other hardware has been installed in thestation.

Two new trustees have this year joined our team John Reece and Rob Eddon John is our main link to the R.N.L.I. he will be be a great help with good liaison with the R.N.L.I. Rob has taken the role of Safety Officer he is doing a great job looking after all safety matters arising in the station.

Unfortunately this year we will be losing our long term secretary Stan due to ill health, I am sorry to see Stan go however he will stay on as a trustee. I am happy to say Tim Foley a long term watchkeeper has stepped up into this position and will also be joining us asa trustee. Welcome aboard Tim.

As C.E.O. I would like to thank all of our watch keepers for all of their great work during the last year. Let's hope we can keep this up for 2023.

Last of all I would like to thank the chairman and all of the trusteesfor their sterling work during 2022. Specially Stan during his term in office during which he has raised a considerable amount of money for the running of the station and for the equipment we have needed to stay as professional as we are.

Trevor Smith C.E.O.

STATION CONTROLLER'S REPORT (Scroll Down)



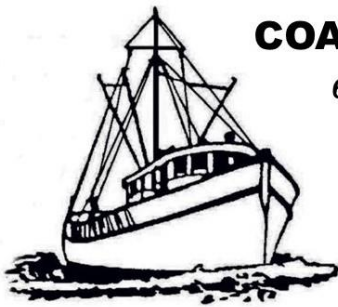
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STATION CONTROLLER'S REPORT

DURING 2022 36 INCIDENTS WERE RECORDED IN THE STATION LOGBOOK UP TO DEC 11th. OTHER INCIDENTS WERE RECORDED

BUT WERE OUT OF OUR WATCH AREA EG. MAYDAY, PAN PAN MESSAGES.

COASTWATCH STILL OPERATES 7 DAYS A WEEK INCLUDING XMAS DAY AND

365 DAYS A YEAR WATCH KEEPING FROM 0800 HRS UNTIL 1600 HRS

ALSO ON A 24 HOUR CALL OUT SYSTEM AFTER HOURS WITH THE MCA.

THIS YEAR WE HAVE ADDED EXTRA CCTV CAMERAS SO THAT WE CAN MONITOR OVER THE SEAFRONT BEACHES AND THE SEA.

WE ALSO HAVE NEW VOLUNTEERS WATCHING FROM OUR STATION.

IT IS IMPORTANT THAT THE WATCH KEEPERS KEEP A SHARP WATCH WHILE ON DUTY.

SINCE COASTWATCH REDCAR WAS FORMED IN 1996 WE HAVE RECORDED 1,843 INCIDENTS.

THIS SUMMER WE APPOINTED A NEW SAFETY OFFICER TO MAINTAIN ALL SAFETY POINT ARE IN ORDER.

WE HAVE OUR PAT TESTING AND FIRE EXTINGUISHER CHECK CARRIED

YEARLY, AND WE GET VISITS FROM HM COASTGUARD AND RNLI

COASTWATCH IS ALSO MONITORING THE LOCAL SHOP WATCH SCHEME

AND THE STATION IS FULLY OPERATIONAL AT ALL TIMES.

WATCH KEEPERS UP TO DATE 24 + 2 TRAINEE WATCH KEEPERS.

Ray Preston

TRAINING OFFICER'S REPORT

Watchkeepers

Since the last AGM all four the 'new' Senior Watchkeepers have become established in their watches.



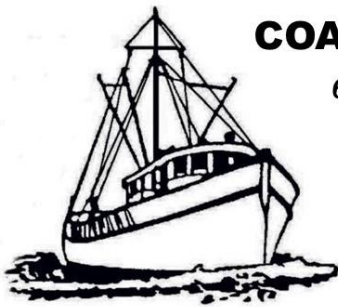
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The situation going forward is now requiring another review of watch coverage.

1. One trainee who returned to after the Covid break in operation has recently completed my 'formal' training (Colin Crawford) and has joined his own watchrota with a senior watchkeeper on Friday am, currently as a Watchkeeper and I would anticipate that he will be promoted to Senior Watchkeeper within a couple of months.
2. At present we have 25 senior watchkeepers (including Ricky De Staines) on the rota plus the new 'watchkeeper' on the Friday am watch.
3. We have one watch (Friday am) covered by a watchkeeper (John Wright) doing a double watch (his 'normal watch being Tuesday am, however he is currently happy with situation) and one watch not covered on a regular basis (Sat pm). Therefore two watchkeepers are required for Sat pm (although this covered currently by two watchkeepers on an 'extra' volunteer basis (John Reece / Rob Eddon).
4. The Tuesday pm watch will need two new watchkeepers in the near future one watchkeeper (Sally Clark) will not be available for some months (medical reasons) and the other (Chris Shore) is planning to move out of the area but timing is not known as yet.

I have contacted two 'on hold' volunteers and have commenced 'formal' training with one of them (Geoff Evans) which I would then like place on the Tuesday pm watch with the plan that he would be capable of taking over when and if Chris Shore leaves or with Sally Clarke when she returns. I have spoken to Dave Stephenson who originally did the Tuesday watch and this may be an option should it become necessary to cover for Chris or Sally, currently Dave is covering Wednesday am.

Recruitment

Currently I have two volunteers I remain in contact with, when we assess the current watch cover I can re-contact them to see if they are still interested and to see if a Saturday pm watch would be a possibility for them.

Due to our current waiting list no new adverts or articles have been placed.

Ongoing Training

The requirements of the 'new' Coastguard MOU regarding VHF marine radio licence holders and the current RYA course to include DCS and GMDSS competency will require watchkeepers to be up to date and knowledgeable and therefore a training programme will be carried out (Watchkeepers can of course complete an upto date RYA Marine Radio Licence course if they wish).

I will incorporate this training into the MOU competency check which will be formally rolled out in the new year (some 'ad hoc' training on the subject has already been carried out).

Sea Cadets

The annual Redcar Sea Cadets RN Inspection Parade where we present the Coastwatch Trophy to one of the Sea Cadets for outstanding performance has been put on hold by the Sea Cadets.



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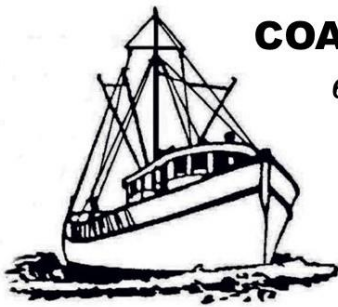
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COASTWATCH REDCAR

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ASSISTING IN THE PROTECTION AND THE PRESERVATION OF LIFE AT SEA

Pocket Book

The 'Pocket Book' continues to be updated to include the recent requirement for DCS and GMDSS radio licence knowledge.

Additional Aids

Additional help aids on operating station equipment have been provided eg radio operation, Taiyo direction finder and using radar position finding and tracking of a target.

Individual training on the new CCTV cameras been carried out and 'help aid' provided.

RNLI Community Lifesaving Plan

This RNLI coordination plan reported at the previous AGM has been placed on 'hold' by the RNLI.

Keith Stockdale Deputy Station Controller and Training Officer

SECRETARY'S REPORT

In January 2022 I applied to the office of the Police Commissioner for Cleveland Police to cover the cost of a safety ladder installation. The ladder was required to access the roof of the lookout to enable servicing of the radar, weather station and VHF aerials. A bespoke construction was necessary and was quoted for by a local company in Marske at a cost of £1950. The PCC kindly granted the funding in August of 2022.

Dave Stephenson one of our Senior Watchkeepers is also a committee member of a local private members club in Redcar. Every year the club, Dene Grove Workingmen's Unionist Club raise funds for a charity of their choice and Dave approached me to ask if I would write a letter to the committee for Coastwatch to be considered in their 2022 fundraiser. The application was successful and Coastwatch Watchkeepers and Trustees donated various prizes for raffles, tombola etc.

At a charity evening the club presented us with a magnificent cheque for £1020 this was to be followed by a further £218 and a match funding donation from Barclays Bank for £1000 realising a total of £2238! I wrote to the club thanking them and the members and to Barclays Bank for their support.

In July 2022 a colleague of mine Dr. R. M. Brown submitted a government application nominating Coastwatch Redcar for the 2023 Queen's Award for Voluntary Service: the highest award given to volunteer groups across the UK. He obtained letters of support from two other sources with knowledge of Coastwatch objectives. Closing date for applications was mid September 2022.

The second CCTV camera was installed on Newcomen Terrace in July 2022, this completed the Coastwatch CCTV plan. The final invoice from Marske Alarms for the Esplanade and Newcomen Terrace installations was £3840. Funding of £3780 was raised by a



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donation of £1000 from ICL Boulby, £1220 from The Teesside Charity and £1560 through a Coastwatch website fundraising initiative which included a donation from our patrons Cleveland

Cascades of £400. The total invoice from Marske Alarms was for £4425.60, the additional costs were for repairs and renewals to the system since early 2021 and for the installation of a new 32" screen to accommodate the additional cameras.

In July 2022 I applied to TVCF for a grant of £1000 towards the cost of repairing and recovering the staircase and landing areas of the lookout. Jack Mannix had quoted us £4596.00 to complete the work to match the top floor landing, galley and kitewinder staircase. The application was successfully supported by Tees Offshore through TVCF and included an additional £1500 making £2500 in total. I expressed our gratitude to Tees Valley Community Foundation for their support. So, this and the Dene Grove Club donation adequately cover the work.

On the 19th August due to personal circumstances I tendered my resignation as Coastwatch Secretary. I proposed John Reece to take on the role and this was supported by fellow Trustees. I will, if required support John during the transition.

I will remain as a trustee for the foreseeable future. (Secretary's report ends, any additional items are in the capacity of Trustee).

On the 14th October I returned the requested documents re the late Brian Withers' legacy to Macks Solicitors. The indemnity was signed by John Finlay and I signed the Estate Accounts, a copy of a Coastwatch bank statement was also included.

By 12th December no payment had been received so I telephoned Macks to make further enquiries. Marj Johnson, wills & probate secretary informed me the wait had been because of a NatWest delay in paying the interest on the account. Our share was £58.70 which made the total £26,620.99, she went on to say a payment was to be made that day. Report Ends
Stan Whalley

TREASURER'S REPORT & ACCOUNTS (Scroll Down)



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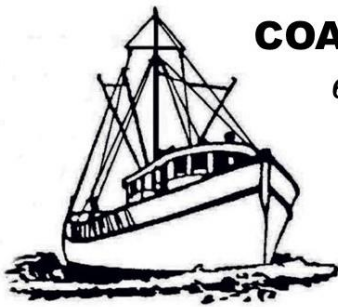
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At 32/03/21 the cash balance was £200047.74 which was an increase over the previous year (£17951.8) of around £2000 on the face of it - it looks good.

However the main income was through grants at £3035 awarded to fund the various projects undertaken during the year and some payments will be made in the year 22/23. The major outstanding payments relates to our camera systems.

The income from other sources amounted to about £4200 which in the current climate and the size of our organisation is reasonable. That amount would be sufficient to cover our day to expenses, however we would need to continue to chase grants to fund any developments to the station.

This year's accounts show an income £1950 from Caf/Paypal/Amazon which is a completely new income stream and is internet based, this money just comes in.

There has been no significant increase in our utility use as our electricity price remained fixed and we were protected throughout the year. The signs are that we will take a significant hit when the contract expires.

We have continued support from DJ throughout the year and I would like to thank him for his support.

Overall we are in a good state, we have a significant cash reserve, we have various income streams so we are not relying on a single source for income to continue, and the source of income varies over the years so it is a continually changing picture.

We must look forward and try to develop income streams and pursue grants to keep us viable, there is no reason at this stage for any concern apart from the potential increase in our power costs.

Thanks to the hard work of all our charity and it's service are in good shape.



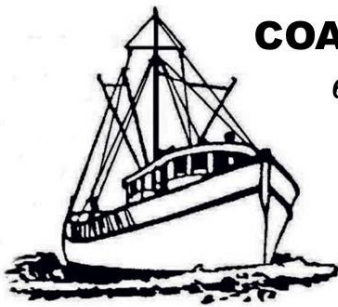
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COASTWATCH REDCAR – ACCOUNTS 1/4/21 TO 31/3/22

INCOME:

Donations	£863.95
From DJ	£600.00
Collecting boxes	£307.20
Grants	£3035.00
Poppy wreaths	£20.00
Subs	£60.00
Bonus ball	£72.00
Caf/PayPal/Amazon	£1950.01
Recycling	£13.00
Street collection	£317.00
TOTAL	£7238.16

EXPENDITURE:

Stationery	£432.40
Repairs/renewals	£665.76
Comms	£765.52
Power	£1672.00
Insurance	£518.64
Rates	£88.06
Water rates	£273.06
SSG	£50.00
Poppy wreaths	£80.00
Flags	£596.86
TOTAL	£5142.30

BALANCE AT 1/4/21: £17951.88

BALANCE AT 31/3/22: £200047.74

Notes:

Net cost of poppy wreaths - £20 – £40 of income wrongly coded

Water rates – high because payment is a catch up from previous years

Income from Caf/PayPal/Amazon new source – web based

Donations include £35.50 from M'bro lotto



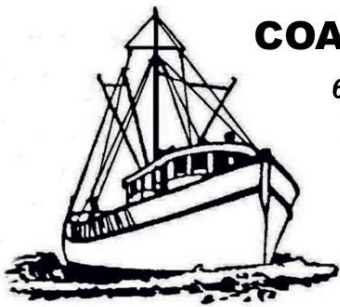
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ASSISTING IN THE PROTECTION AND THE PRESERVATION OF LIFE AT SEA

AGM items

Simon said he has done the report for the charities commission . He said he was the chair of the meeting but independent of coastwatch. He stated that we did not meet often because of the professional setup of the organisation. Many thanks to the watchkeepers for all their hard work.

Brian Withers was thanked for leaving a donation in his will to coastwatch. Thanks to Stan for being secretary and dealing with the money granted to us. Also, for staying on.

Simon asked if there were any questions. There were no questions.

KITCHEN FIRE DOOR QUOTATION

Rob Eddon our safety officer has produced a quote of £340.00 to bring three doors on the second landing up to fire regulations ,kitchen door ,office door and the lookout door, he has instructed a carpenter to go ahead , the work, should start around 29/12/2022

STAIRCASE RE=COVERING

Jack Mannix Flooring gave Stan a quote of £4596.00 to repair and recover the staircase and landings. Stan has instructed J Mannix to go ahead with the work.

The repair and recovering should commence around 21/01/2023 and take approximately one week.

LOOKOUT ROOF GUTTERING

Trevor informed the meeting work needs to be carried out to reinstall the guttering. It was taken down when the new safety ladder was installed .Trevor said we have a problem when it rains,he is looking into this.

HEALTH & SAFETY

Rob is going to ask Redcar Fire Brigade to come to the station and advise him on fire prevention and safety to our building . Trevor and Rob suggested putting a fire crash door on the first landing leading into the museum. Trevor is going to look into this.

The next meeting in three months will be the trustees meeting Tim Foley as the new secretary to set the next meeting date for march 2023.

There being no further

business to discuss Simon closed the meeting at 11.12am



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COASTWATCH REDCAR

England & Wales - Charity number 1177709

Accounts



MINUTES OF THE TRUSTEE'S 2021 AGM HELD AT THE INNOVATION CENTRE, KIRKLEATHAM ON MONDAY 18th OCTOBER 2021

PRESENT

Simon Mawson Chair, Trevor Smith CEO, Stan Whalley Secretary, John Finlay Treasurer, Ray Preston Station Controller, Keith Stockdale Deputy Manager & Training Officer.

Apologies for absence: Kim Barclay

Chair opened the meeting at 10:00am

Minutes of the previous meeting were accepted as a true account, proposed by J.Finlay, seconded by K.Stockdale.

There were no matters arising from the previous meeting.

CHAIR'S REPORT

We are now in the 3rd year of Coastwatch being a charitable trust although Covid has had a massive impact on how often we have been able to meet. I remain honoured to be Chair of the Trustees in what is a very professional and committed organisation although I do feel it would operate without the need for an Independent Chair of Trustees. This will be a short report from myself as I know reports from other Trustees who are nearer to the operational issues will cover many of the same items. I would however like to call out the following.

Firstly, I wish to thank all of the Trustees and Watchkeepers for their continued support of during what another challenging year this has been. Covid did nothing to dampen the enthusiasm of both Trustees and Watchkeeper alike. Without volunteers with commitment and drive, Coastwatch just wouldn't exist.

Secondly on fund raising, to Stan Whalley who has spent many an hour filling in grant application forms, some very successful and some not so. With a charitable organisation such as Coastwatch these sort of funding applications is key to maintaining the operational capability of the stations. To Kim Barclay who in her first year as Fund Raising Manager who galvanised support to complete a bucket collection and is already looking at ideas to raise more much needed funding in the coming months.

Finally, we have welcomed Baroness Tanni Grey-Thompson as a Patron of Coastwatch. I'm sure that I can speak for all the Trustees in saying we are honoured that she accepted our invitation to become a Patron.

Simon Mawson: Independent Chair of Trustees



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Stan pointed out Simon was essential to the charity and this was supported by all the trustees.

CEO'S REPORT

Its been an unusual year for Coastwatch Redcar. The station came back on line in July 2020 with all sorts of restrictions, we were reduced to single man working this continued until approximately March 2021 then most of the restrictions were lifted and the station was able to get back to some sort of normality.

Unfortunately over the restriction period we were unable to arrange any sort of station or trustees meetings, most of the Coastwatch business was conducted vis phone calls e-mails or the media systems. I was able to confer with Stan the secretary due to him being on the same watch as me however Stan resigned his position as watchkeeper in April 2021 but retained his position as trustee and station secretary. He has continued to attend the station on a Saturday to look after any station business requiring attention that might have occurred through the week.

During the pandemic we lost one of our long term watchkeepers to cancer Elisabeth Rowlands, she will be deeply missed by us all. Also we lost another long term watchkeeper to retirement Edwin Hall. That has left a slot we don't seem to be able to fill on Saturday afternoons. One watchkeeper has stepped up to the bar and is filling in some of the afternoons, many thanks go to John Reece for his help with this matter. It would be great if others could do the same.

As you may know we lost Kate Bartram as a trustee last year but we were fortunate to commandeer the services of Kim Barclay as trustee and fund raiser. She was welcomed aboard at the last trustees meeting.

I would now like to thank all the other Coastwatch officials , Secretary Stan for all his sterling work in raising capital for the stations activities, he no doubt will mention these in more detail in his report.

Station Manager: Ray Again thanks to him for all his work during a very difficult Year. During the shutdown period Ray was looking after the station seeing all was kept in start-up condition.

Training officer: Keith Thanks to Keith for his work as deputy manager and restarting the training program afresh, hopefully to produce trained up watch keepers .

Treasurer: John My thanks go to John. As a none operational watchkeeper, he looks after our books and sorts out all our money problems. He is a stalwart member of our team.

Charity Chairman: Simon My thanks also go to Simon, Although we have not had meetings for a while Simon is always there to help at the end of a telephone, text or e-mail.

Trevor Smith Coastwatch Redcar C.E.O. October 2021



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STATION CONTROLLERS REPORT

STATION CONTROLLERS REPORT OCTOBER 2020-OCTOBER 2021
COASTWATCH REDCAR WAS OPERATING AS NORMAL 7 DAYS A WEEK
BETWEEN 0800 HOURS -AND 1600 HOURS AND ON A 24 HOUR CALL OUT SYSTEM
UNDER THE MEMORANDUM OF UNDERSTANDING (MOU) SET OUT BY THE
MARITIME AND COAST GUARD AGENCY (MCA) COASTWATCH REDCAR OPERATE
365 DAYS A YEAR AND FOLLOW THE COVID GUIDE LINES THAT ARE IN PLACE
SINCE THE REDCAR STATION OPENED IN 1996. 1,684 INCIDENTS
HAVE BEEN DEALT WITH FROM THE STATION, MOST OF WHICH OCCURRED
AT SEA. AND SINCE OCTOBER 2020 UNTIL OCTOBER 2021
58 INCIDENTS WERE RECORDED IN THE STATION LOG.
IN SEPTEMBER 2021 THE STATION CONTROLLER WAS INVITED TO THE
LOCAL RADIO STATION TO GIVE A TALK ON LIVE RADIO ABOUT
COASTWATCH REDCAR. AND MADE AN APPEAL FOR FUNDING AND
MORE WATCH KEEPERS TO JOIN OUR GROUP OF VOLUNTEERS.
IN A HALF HOUR TALK.

REPORT ENDS.

RAY PRESTON

STATION CONTROLLER AND TRUSTEE.



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TRAINING OFFICER'S REPORT

Coastwatch AGM 2021 Training Officers Report

Watchkeepers

Since the last AGM four of the 'new' (pre / post Covid intake) volunteers who undertook to cover for the missing watchkeepers who had either sadly passed away or who did not return, are now established as Senior Watchkeepers and I would like to place on record my grateful thanks to them, as without them, we would not have been able to cover enough of the watches to fulfil our commitment as a DFS station during the period after lockdown.

A further two trainees who returned to 'formal' training after the Covid break in operation have recently joined their own watch rota with a senior watchkeeper on a Tuesday and Thursday pm.

Currently we have 25 watchkeepers (22 senior watchkeepers) on the rota and I do not anticipate that it will be long before these two trainees will be rated as senior watchkeepers

We have one watch covered by watchkeepers doing a double watch and one watch not covered on a regular basis (Sat pm).

Recruitment

Currently I have three volunteers on hold, I remain in contact with them and they understand the situation. Now that the training time has been freed up after the placing of the two trainees into a watch, I will approach the waiting list to see if a Saturday pm watch would be a possibility for them.

A further two potential volunteers have been in contact.

Due to our current waiting list no new adverts or articles have been placed.

Sea Cadets

The annual Redcar Sea Cadets RN Inspection Parade where we present the Coastwatch Trophy to one of the Sea Cadets for outstanding performance was cancelled.

Pocket Book

The 'Pocket Book' continues to be updated as required including position finding and laying off a track to an object using the navigational chart in case of radar failure.



Additional Aids

Additional help aids on operating station equipment have been provided eg radio operation, Taiyo direction finder and using radar position finding and tracking of a target.

If anyone would suggest any others I will be happy to provide.

Training on the new CCTV cameras will be given when they are fully operational and a 'help aid' will be provided.

RNLI Community Lifesaving Plan

I will be working closely with John Reece (Water Safety Advisor and ultimately as the Water Safety Officer) to establish how we can support the RLNI plan and then subsequently providing a linked in training plan for Coastwatch.

Keith Stockdale Deputy Station Controller and Training Officer

SECRETARY'S REPORT

January 2021 I submitted the annual return containing management reports and accounts to the Charity Commission. Records were also updated.

To secure some form of income during the Covid lockdown I installed a donation platform on our website. To date the site has raised over £1500. (Including camera campaign)

In late November 2020 I approached Ward Councillor and Labour Leader Carl Quartermain for a donation towards the cost of our PPE, he kindly obliged with a donation of £100.

Early May 2021 I wrote to Carl Quartermain and a meeting was arranged to discuss the possibility of mounting a CCTV camera on a lamp column on the seaward side of the Esplanade to view the area of Granville Terrace hidden from the lookout. Carl was sympathetic to the idea and the possibility of a camera to view Coatham Bay was also mooted. Carl later contacted me with encouraging news and supplied contact details of various personnel within the Council. Numerous emails followed to formulate plans, locations, costs and formal agreements between Coastwatch, RCBC and Marske Alarms. The original plan to mount a camera on the new Regent Cinema was shelved in favour of a lamp column on Newcomen Terrace, this is due for installation in the Spring of 2022. At the time of writing, the camera to view Granville Terrace has been installed. Part of the agreement with RCBC is they be allowed access to the cameras should the need arise.

The funding application to Sofia Windfarm via TVCF in April 2021 was successful, hence the new binoculars.



In September 2020 I asked Bob Fortune if he would care to come onboard as a patron, he kindly and enthusiastically agreed.

In June 2021 I approached The Baroness Grey-Thompson DBE DL asking her to join us as a patron, she kindly agreed with the same degree of enthusiasm.

During the lockdown we received confirmation from HM Coastguard of our key worker status. To indicate this status, I designed and printed new ID Cards for most of our volunteers. These were to be produced along with a letter from HM Coastguard should any of them be challenged when travelling to and from duty.

A funding application in March to Sirius Minerals was unsuccessful due to their Covid recovery criteria. However, they have stated more opportunities will become available in 2021-2022.

Currently we have a funding application to Tesco Community Grants (July 2021) This was delayed due to their request for a full copy of our constitution not being acted upon following their receipt. I was not aware of their inaction until they requested it again two months later. Another copy was forwarded along with details of former action and email details.

The funding application to Middlesbrough & Teesside Philanthropic Foundation in July 2021 was successful. They have granted us £1220 towards the cost of the Newcomen Terrace CCTV camera.

A funding application in August 2021 to Boulby Potash for £500 was more than successful, they very generously increased the application to a magnificent £1000!

In August 2021 I ordered hi-vis vests with printed Coastwatch Logo, ID badge holders and lapel stickers for street collections.

In July 2021 by way of a donation I paid the £20.72 annual domain registration for www.coastwatchredcar.org

In September 2021 I applied for funding to the Cleveland Police Property Act. This was unsuccessful due to their criteria not extending to the purchase of CCTV equipment.

The long-awaited replacement ceremonial flag is now ordered. Flying Colours of Knaresborough are the suppliers.

An item raised in the September Trustees meeting was the Council's purchase of the old M & S building and the possibility of redevelopment. The AtoN for the Lade channel is installed on this building and must be considered if demolition was in RCBC's plans. I wrote to Councillor Quatermain on the 29th of September outlining our concerns over recent media reports on the building.



His reply was..." I will request a plan regarding the navigational light and request that advice is taken should the building eventually be subject to demolition." I also took the opportunity to thank him for his help in the CCTV result.

TREASURER'S REPORT

At 31/3/20 the Coastwatch cash balance was £13293.19, held either in the bank or in cash waiting to be banked.

The total income for the year was £8360.62, the main sources of income were £4000 from the Tees Valley Community Fund, £600 from DJ and donations amounting £3200. The £4000 from the TVCF was the final payment from the fund for administering the safety at sea project for local fishermen.

Thanks again to DJ for his donation. General donations were well up on the previous year.

Expenditure amounted to £3779.93 which is a usual amount in a year where no major expenditure is required, therefore our target income must be £4000 to meet our general running costs each year.

Which meant at the year end (31/3/21) the charity held £17951.88 in it's account. Again the bank paid no interest on the account.

Analysis of the accounts are:

- 1) We could "survive" for 2 to 3 years without any additional income and hold some in reserve for a major equipment failure.
- 2) We are in a strong financial position at the moment but we must aim to raise at least our annual running costs so as not to squander the position we are now in.
- 3) We need to be mindful that the TVCF grant is ended, there is no doubt that this has led to our current strong position and we must not fritter it away.
- 4) Behind the income/expenditure figures is hidden the impact of covid19 – we have lost income from the bonus ball and collecting boxes – we have had to spend £334 on PPE to make the station as safe as possible, however R&CBC made a payment of £100 towards this expenditure.

Summary: Firstly a general comment, the station continues to thrive thanks to every-bodies input to the station. However I must thank our secretary for his hard work in securing grants for replacing worn out equipment rather than using our general income.



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We need to be mindful that covid19 has not gone away and we may suffer further loses and expenditure in order to keep on top of the position.

Overall a good set of figures bearing in mind the overall circumstances that ran through the year.

J Finlay – Treasurer

Chair Thanked all present for their input and closed the meeting at 10:40am

ACCOUNTS TO 31/03/2021 ON FOLLOWING PAGE



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COASTWATCH ACCOUNTS APRIL 20 TO MARCH 21

INCOME:

Donations:	3199.47
From DJ:	600.00
Collecting boxes:	189.15
Tees Valley Community Fund:	4000.00
Poppy refund:	20.00
PPE from council:	100.00
SSG insurance refund:	252.00

TOTAL: £8360.62

EXPENDITURE:

Stationery:	93.50
Repairs & renewals:	592.28
Phone/internet:	720.02
Power:	1147.00
Insurance:	481.61
Rates:	88.06
New badges:	298.20
SSG subs:	25.00
PPE:	334.26

TOTAL: 3779.93

IN BANK at 01/04/20: 13293.19

IN BANK at 31/03/21: 17951.88

Notes: in bank at 31/03/21 made up of cash held £869.51 and £17004.37 in bank.

The TVCF grant of £4000 is the final payment.

No bonus ball income during year due to Covid/station closure

Donations includes income from giving web pages



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