

The trustees confirm that during the year ended 31st December 2020 very little activity took place due to Covid-19 national lock-downs and restrictions on Church members being able to meet in person.

The members did continue to meet online and upload pre-recorded services to the internet. The church building was still used by foodbank with client's being able to collect food parcels from the carpark. Full covid rules were followed throughout.

During the year ended 31st December 2020 the church leaders and trustees continued to facilitate discussions with the Bodmin Community Church with a view to a merge in 2021.

Expenditure exceeded income in the year ended 31st December 2020 as members were not meeting together to raise any funds or receive gifts, however certain expenses were incurred and the refurbishment of the church building was commenced.

Bodmin Christian Fellowship

Charity number 1177704

Receipts and Payment Account

Year Ended 31st December 2020

	£	£
Balance brought forward		36,136.34
<u>Christians Against Poverty (CAP)</u>		
CAP funds brought forward	1,063.00	
Adjustment	-900.00	
Pledged income	1,180.00	
Contribution to CAP salary and other costs	-1,200.00	
Balance carried forward	143.00	
<u>Income</u>		
Collections and other income	6,121.08	
Hire of hall	1,000.00	
Private donor	5,625.00	
Interest Received	9.64	12,755.72
		48,892.06
<u>Expenditure</u>		
<u>Ministry Expenses</u>		
Gifts to Speakers	2,330.00	
Gifts to missionaries/organisations	1,400.00	
Joint services and joint youth work costs	79.46	3,809.46
<u>Premises costs and utilities</u>		
Light and heat	1,308.89	
Water	528.00	
Insurance	754.05	
Telephone	541.90	
Repairs and renewals	517.02	
Cleaner	1,077.00	
Grass Mowing and Gardening	250.00	
Fire protection	51.00	
Security	302.64	5,330.50
<u>Property Upgrade</u>		
Internal decoration and carpet	2,869.14	
External decoration	2,528.64	
Electrical improvements	424.97	
Entrance doors	2,210.00	8,032.75
<u>New Equipment</u>		
Laptop upgrade, screen and mic holder	552.96	
Piano	1,290.00	1,842.96
<u>Consumables</u>		
Cleaning materials and Hygiene Supplies	22.40	
Coffee	17.27	39.67
<u>Sundry Costs</u>		
Child protection	129.00	
Gifts and sundry items	61.92	
Licences music and internet etc.	520.19	711.11
Total Expenditure		19,766.45
Balance carried forward		29,125.61
Represented By:-		
Bank - General		23,916.45
Bank - Building Fund		5,132.83
Cash in hand		219.33
CAP funds carried forward		-143.00
		29,125.61