



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From

01 July 2023 To

30 June 2024

Charity name: Shifnal Cemetery Landscaping Project

Charity registration number: 1177703

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To maintain or assist in the maintenance of Shifnal Cemetery ("the Cemetery") for the public benefit, in particular but not exclusively by landscaping, enhancing and developing the Cemetery by any means appropriate to make it a tranquil environment where visitors can spend time to remember and reflect on memories of their loved ones.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the charity during the period comprised fundraising and making payments towards landscaping, plants and maintenance of the Cemetery.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has continued to maintain and enhance the landscaping of the Cemetery to the benefit of the public, in particular the family members spending time at the Cemetery to remember their loved ones.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity remains in a healthy condition with sufficient funds to continue contributing to the landscaping of the Cemetery for at least another 12 months.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity continues to hold reserves to be able to contribute to future maintenance costs of the Cemetery.
Amount of reserves held	Para 1.22	£3,742
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Reference and Administrative details

Charity name	Shifnal Cemetery Landscaping Project
Other name the charity uses	N/a
Registered charity number	1177703
Charity's principal address	6 Meadway Shifnal Shropshire TF11 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angela Saunders		Full Period	
2	Abigail Whittle		Full Period	

	3	Anna Dean		Full Period
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Declarations

The trustees declare that they have approved the trustees’ report above.
Signed on behalf of the charity’s trustees

	Signature(s)	Angela Saunders	
	Full name(s)	Angela Saunders	
	Position(s)	Trustee	
	Date	13 April 2025	

Shifnal Cemetery Landscaping Project			No (if any)		CC16a
Receipts and payments accounts					
For the period from		1-Jul-23	To	30-Jun-24	

Section A Receipts and payments

	Unrestricted funds		Restricted funds		Endowment funds		Total funds		Last year
	to the nearest £		to the nearest £		to the nearest £		to the nearest £		to the nearest £
A1 Receipts									
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
Sub total (Gross income for AR)	-		-		-		-		-
A2 Asset and investment sales, (see table).									
	-		-		-		-		-
	-		-		-		-		-
Sub total	-		-		-		-		-
Total receipts	-		-		-		-		-
A3 Payments									
Landscaping	570		-		-		570		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
			-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
Sub total	570		-		-		570		-
A4 Asset and investment purchases, (see table)									
	-		-		-		-		-
	-		-		-		-		-
Sub total	-		-		-		-		-
Total payments	570		-		-		570		-
Surplus/(payments)	- 570		-		-		- 570		-
A5 Transfers to	-		-		-		-		-
A6 Cash funds	-		-		-		-		-
Balance at this year end	- 570		-		-		- 570		-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash	Barclays Account	3,742	-	-

funds			-		-		-
			-		-		-
	Total cash funds		3,742		-		-
	(agree balances with receipts and payments account(s))		Agreement Error		OK		OK
			Unrestricted funds		Restricted funds		Endowment funds
	Details		to nearest £		to nearest £		to nearest £
B2 Other monetary assets			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
	Details		Fund to which asset belongs		Cost (optional)		Current value (optional)
B3 Investment assets					-		-
					-		-
					-		-
					-		-
					-		-
	Details		Fund to which asset belongs		Cost (optional)		Current value (optional)
B4 Assets retained for the charity's own use					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
	Details		Fund to which liability relates		Amount due (optional)		When due (optional)
B5 Liabilities					-		
					-		
					-		
					-		
					-		
Signed by one or two trustees on behalf of all the trustees	Signature			Print Name			Date of approval