

NATURE VIBEZZZ

England & Wales · Charity number 1177701

Details

Status	Registered
Legal form	Charitable company
Company number	09630457
Registered	2018-03-26
Register	View on the Charity Commission register

Contact

Address	2 Warren Close London SE21 8NB
Phone	07984662996
Email	info@naturevibezzz.org
Website	www.naturevibezzz.org

Activities

Objects: THE CHARITY'S OBJECTS ('OBJECTS') ARE SPECIFICALLY RESTRICTED TO THE FOLLOWING: TO ADVANCE THE EDUCATION OF THE PUBLIC IN: (A) THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT; AND (B) SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF OR ASSISTING IN THE PROVISION OF EDUCATIONAL ACTIVITIES AND EVENTS WHICH PROMOTE A BETTER UNDERSTANDING OF THE IMPACT OF HUMAN ACTIVITY ON THE ENVIRONMENT. TO DEVELOP THE CAPACITY AND SKILLS OF THE MEMBERS OF SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES IN SUCH A WAY THAT THEY ARE BETTER ABLE TO UNDERSTAND THE IMPACT OF HUMAN ACTIVITY ON THE ENVIRONMENT AND BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY IN A WAY THAT IS COMPATIBLE WITH SUSTAINABLE DEVELOPMENT AND GROWTH. IN THIS CLAUSE "SUSTAINABLE DEVELOPMENT" MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

Activities: Forest School, Environmental Education and Practical Nature Conservation sessions, programs, events and community projects.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Environment/conservation/heritage
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£119,266	£109,126	-	-
2024-06-30	£157,856	£132,393	-	-
2023-06-30	£121,810	£81,372	-	-
2022-06-30	£39,009	£59,198	-	-
2021-06-30	£59,305	£33,022	-	-
2020-06-30	£79,546	£59,960	-	-

Trustees

Name	Role	Appointed
ERIC CHRISTIAN MBIADA NJIYA	Chair	2015-06-09
CHRISTINE BURFORD		2015-06-09
Doreen Millicent Barton		2023-02-13

Accounts

Charity Registration No: 1177701
Company Registration No: 09630457
(England & Wales)



NATURE VIBEZZZ

**Annual Report & Unaudited Financial Statements
for the year ended
30 June 2025**

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LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Christine Burdford Eric Mbiada Doreen Barton
Charity number	1177701
Company number	09630457
Registered office	2 Warren Close Dulwich London SE21 8NB
Management team	Douglas Saucedo Anez – Executive Director John Cannell – Operations Director
Independent examiner	Delwar Hossain ACMA CGMA Del & Co <i>Chartered Management Accountants</i> 277 Anlaby Road Hull HU3 2SE
Bankers	Barclays Leicester Leicestershire LE87 2BB

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

The Trustees present their report and financial statements for the year ended 30 JUNE 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charitable company's Memorandum and Articles of Association, the Companies Act 2006, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (published in October 2019).

OBJECTIVES AND ACTIVITIES

Principal objectives and activities

Our objectives are:

- To become one of the best outdoor services providers for young people and families who are facing challenges in their lives as well as the general community;
- To support young people in the transition phase from adolescence to adulthood – from dependence to independence;
- To become one of the best training providers for professionals working with youth;
- To provide training schemes and exchanges of 'best practice' with partner organisations in the UK, EU, as well as outside of the European Union.

Our aims are:

- To run services for the community;
- To be a not-for-profit organisation;
- To dedicate our services to take the community outdoors, especially those who are not so confident about themselves or around nature;
- To promote nature activities, support volunteering and provide help to other organisations through community engagement;
- To provide opportunities for the disadvantaged, elderly and school children among others.

These aims and objectives are delivered by way of provision of Forest Schools, Environmental Education, and Practical Nature Conservation sessions, programs, events and community projects in London.

Structure, governance and management

The charity is a company limited by guarantee incorporated on 9 June 2015 and governed by its Articles of Association. Operations commenced on 9 June 2015. It was registered as a charity under the Charities Act 2011 on 26 March 2018.

None of the Trustees have any beneficial interest in the charitable company. All of the Trustees are volunteers. Trustees are assisted to fulfil their duties by the chief executives and by other advisors, who offer information and assistance in undertaking all their governance tasks. It is the responsibility of the Trustees to meet to make balanced, proportionate and clear decisions about the future of the charitable company, and make all disclosures about the organisation.

Through consideration of reports on financial management, income, expenditure, liquidity, investments and of forecasts for the next twelve months, Trustees have analysed any risks to the charity, and have identified no material uncertainties that cast doubt about the ability of the company to continue as a going concern.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

Structure, governance and management (continued)

The Trustees, who are also the directors for the purpose of company law, and who served during the year were:

Christine Burdford
Eric Mbiada
Doreen Barton

Organisational Structure

Governance

The Board of Trustees are responsible for governance, making strategic and policy decisions, approval of budgets, the sale or purchase of major assets such as land and buildings, and the starting/ending of services under local authority contracts or others. The Board of Trustees are appointed by mutual consent, and may be reappointed.

Trustees are recruited with regard to their respective areas of knowledge, skills and experience. There is a comprehensive pre-appointment briefing and a trustee induction process for new Trustees. Ongoing training is made available to Trustees as required.

Management and administration

Day to day operational management is delegated between the Chief Executive and the Operations Director. This includes: our charity direction and planning, our executive team's performance, governance standards and delivery against plans. The Board of Trustees remain responsible for decision making on long term strategy.

The Board of Trustees regularly set and agree plans in advance towards the strategic long term objectives of the organisation to ensure that our aims and objectives are being met whilst maximising our impact and effectiveness.

Maintaining our independence from government and the sector we regulate, ensuring the prudent use of public funds and ultimately making sure we act fairly, responsibly, transparently, proportionately and ethically.

Internal Control

The charity's system of internal controls is designed to provide reasonable but not absolute assurance against material misstatement or loss. The Trustees are satisfied that the systems in place reduce their exposure to major issues to an acceptable level.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE

Executive Director's Report

I am proud and delighted to share this report on how Nature Vibezzz functioned this last year and how your firm support and guidance have enabled our charity to continue to deliver a real and lasting impact on the communities we serve.

In another year with both challenges and opportunities, our charity has not only remained resilient but has grown stronger in our mission to provide access to education and positive engagement with Nature for disadvantaged children, youths and their families and the wider community.

The charity has remained dedicated to its objectives, aims and in its commitment not only to finding new funding for longer periods but also started putting in practice new revenue sources that were envisioned the previous years.

The charity has remained steadfast in its commitment to finding new funding and for longer periods and started visualising new revenue sources.

Partners and Sites

Nature Vibezzz work continues to be noticed and recognised by multiple organisations and individuals who share our values and vision. They continue to approach our charity to work in collaboration in different capacities and these much appreciated partnerships are an invaluable element of growth and expansion.

The most notable examples of returning partners are:

- The South London Botanical Institute running specialistic workshops and talks for our projects,
- Galleywall Nature Reserve providing their multifaceted permaculture-oriented space to run our very popular family sessions in and beyond Burgess Park area,
- Fern Lodge Housing Estate (through funding from Lambeth council Housing Department) delivering gardening sessions for local families building on their organic growing skills obtained in other of our projects during the previous decade, promoting healthy eating in this highly deprived location.
- Paddington Farm Trust located in Somerset, extending links with local practitioners, community organisations and spaces, continuing our trips to the countryside with extended participation, this year incorporating our new Youths Residential, which allows delivering of specific training for teenagers.
- Plumstead Common with a return to family Forest School sessions.

Some of our new partners are:

- Myatts Field Park, through partnering with Myatt's Field Park Project, the charity which manages the park, utilising their Nature Reserve area.
- Black Growth CIC (formerly Black Farmers Market CIC), inviting our charity to run a paid-for stall and workshops during their annual Harvest Festival.
- Forest School Association London Branch meet up, which Nature Vibezzz successfully hosted at the newly developed Outdoor Educational Community Hub in West Norwood/Streatham area.
- Southwark Park Nature Reserve through a new partnership with Southwark council

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

- Nature conservation organisations such as charity Species Recovery Trust and London Wildlife Trust and gardening charity Lambeth Horticultural Society all providing practical workshops, talks and themed nature walks for our families.
- Sydenham Hill Wood and Dulwich Woods were a new addition this year to our sites during Night Nature Walks during full moon, run monthly in previous years but resumed this year since May 2025.

Feedback

What the families say about a residential trip this year:

The 6 most enjoyable and beneficial activities for parents and children were:

- Visiting local towns and cultural/historical attractions
- Long hikes
- Interacting / feeding farm animals
- Child led opportunities
- Cooking healthy meals together
- Sharing with other families

All families stated that these trips are important to a great extent for their child educational journey and said:

[these trips are important...]

*"...to continue to learn and grow cooperating as part of a community (Adeola, mum of 9 years old)",
"...because it takes a village to raise children, I really enjoyed sharing with other families, deep gratitude for this lovely experience (Pamela, mum of 11 years old)",*

"...experiencing a community life-like for a couple of days open also another possibility of social organisation for my children and myself. Children are being children here, playing and experiencing outdoor instead of being reduced to their digital games. Thank you"

"...overtime I have grown more comfortable engaging in this kind of natural setting, learning as a parent to trust other parents and in turn learn to support other parents when needed (Ife, dad of 7, 12 & 14 years old)"

"...connecting with nature, understanding the connection between fruits and trees. Being able to pick fruits."

"Thank you very much to [the team], we honestly had an amazing week and we already miss been in the farm and with the group. We have memories that we will cherish forever, it was a very special and enjoyable trip. Thank you all for looking after us and making us feel so welcomed and at home, we really appreciate it. It was so lovely to meet your family...Me and the kids are looking forward to going on more adventures with Nature Vibezzz (Samira, mum of 2 & 7 years old)"

All families stated they feel more confident engaging with nature as a result of participating.
All families were from BAME backgrounds with children ranging from 7-14 years old.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

What young people (and their families) says about the Youth Residential trip:

Thank you so much for taking T. [girl, 13 years old] on the trip, it was such a fantastic experience for her and we really appreciate you making this possible :)"

"Thank you so much, H. [14 years old boy] had a wonderful trip"

The thing I really enjoy is the animals, that's always fun to see, especially with other people, 'cause I think my favorite part of the trip is other people because when you're with them, it helps to bond, no matter who it is, 'cause then you always get to know them and then you get go around and you get to see things and do activities. I think the activities highlight is whittling but also being with people as you do things. So anything is more appealing because everyone here is like really nice and respectful"

Our Focus

Our target continued to be impacting people of all backgrounds and ages coming from community groups, through charities, Tenant and Residents Associations, and independently at various sites mainly in South London.

Especially beneficial for families on low-income living through the financial crisis and those living in cramped conditions, often deprived of outdoor opportunities, Nature Vibezzz continue to provide them with free regular healthy activities in nature, upgrading their skills.

This year's main focus have seen three interconnected areas:

1. Development of Portobello Community Allotment into an Outdoor Educational Community Hub

Since early 2024 the site has seen a very diverse set of people getting involved in this development. From young people volunteering for their Duke of Edinburgh Awards to families with young children everyone has contributed to make the site ready to receive even more people from the local area beyond during the summer 2025, when Nature Vibezzz will commence different projects, training, workshops and meet ups. The works at the site included installing planting beds, tool sheds, compost area, roofed 3x6m wooden gazebo, pond, dead hedges, living edges, picnic area and more. This site will allow the delivery of programmes which were not possible whilst operating solely in public parks/sites. This includes training, other paid-for courses and sessions - such as greenwood work for adults and young adults - and even allowing the space hire to other like-minded organisations.

2. Diversifying income

Having had the vision since previous year Nature Vibezzz continues to seek income streams alternative to grant funding. We are proud to announce that an online shop has been developed on our website, to be able to receive payments. On the website we have also set up an online booking system for the new Youth Club and a subscription system for the AQA Unit Awards Scheme and Forest School Leader training Levels 1-3. This is the beginning of many possible revenue in the future. Also the newly developed Hub will be crucial for the delivering of many new paid-for projects.

3. Developing our young people for a future Nature Vibezzz

In accordance with the other two areas of focus the moving from facilitating projects for families with young children to providing services for pre-teens, teenagers and young adults was only a natural step up.

Nature Vibezzz 10th year anniversary came with a generation of children who grew with us, immersed in nature and nature oriented. As it's only logical to provide further for those youths Nature Vibezzz trained their staff and became a provider centre for different certifications and national qualifications. Since Jan 2025 we have started a Forest School Youth Club on Saturday mornings where

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

participants develop further skills in Forest School, Gardening, Bushcraft - including tool work - Personal Development, Leadership, Environmental Education and Awareness. They can subscribe to an annual Unit Awards Scheme to obtain several certifications or can sign up to a Forest School Leader National qualification training at Level 1 for a fee.

Finances

Financially, we have exercised prudent management while ensuring that the majority of our resources continue to go directly toward frontline services. We are grateful for the generosity of our donors and the public, whose trust we are committed to honouring through transparency and accountability. Income diversification initiatives are still in early stages and have not yet made a substantial impact on this year's accounts.

Areas of Development

- Recruiting long-term volunteers for specific roles has remained a challenge despite efforts; with most volunteers moving into employment soon after starting. We identify the need to explore new volunteer banks and partnerships to achieve this in the future.
- Opportunities to provide paid-for opportunities for corporate volunteers were limited mainly due to the lack of access to a stable site. The new Hub might be key in addressing this and all efforts will be made.
- Although our staff is now qualified to deliver training to new Forest School Leaders there have been no recruitment of potential candidates. Offering free introductory sessions on the new Hub could help generate interest.

Looking Ahead

We remain focused on building sustainable programmes, strengthening our capacity, and deepening our engagement with the communities we serve.

We have effectively initiated the developing of a new generation of Leaders by commencing to provide training opportunities, particularly to the young people we have seen growing up with a love for nature and willing to work in their communities. This is not only already impacting their long-term personal development, educational achievement, their communities and natural environment but hopefully will also impact our capacity to provide further services by assimilating their new expertise into our organisation.

More efforts will be made to strengthen our financial resilience and sustainability and we have already begun to walk the path for this.

Although there has not been any reassurance from the local council for us to retain the Hub for management in a long-term basis we trust that the site will help provide at least the first few years of a new economical model for our Charity whilst shifting the age group focus.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Thanks and Acknowledgements

On behalf of the leadership team and staff, thank you for your continued commitment, insight, and belief in our work. Your role as trustees is critical to our integrity and effectiveness, and I am deeply appreciative of the time, energy, wisdom and continued support you bring to this organisation.

Thanks to the dedication of our staff, volunteers, partners, and donors we have achieved significant milestones, reaching further.

With gratitude and optimism,

Douglas Saucedo Anez
Executive Director
Nature Vibezzz

Operation Director's Report

Current Projects

City Bridge Trust 2-year Extension

During each year the project will run 45 FREE Forest School and Nature Conservation activities, aimed at families or for specific groups (schools, community groups, charities, Tenant and Residents Associations, etc) at various sites in South London.

Project activities will be crucial for participants still recovering from lockdown, reinforcing their adapting and thriving capacity. Especially beneficial for families on low income living through the financial crisis or families living in cramped conditions, providing them with free regular healthy outdoor activities.

Activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning. Activities will teach participating family's new skills and increase their knowledge of their local natural environment and climate change issues. Complementary activities, which are also part of an extended and thoroughly Forest School Program include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife / nature conservation through planting wild flowers, making insect hotels, etc.
- Healthy eating: snacks/lunch prepared with organic harvested food
Reusing materials through instructive workshops.
- Bushcraft skills such as using tools, safe fire lighting, den building etc.

Forest School is a widely respected programme of personal development through a series of low-risk activities in natural environments, with a high element of engagement and self-leadership. It is defined as 'An inspirational process that offers children, young people and adults' regular opportunities to achieve, and develop confidence and self-esteem through hands-on learning experiences in a woodland environment. Activities are engaging and achievable with participants using own initiative to solve problems, cooperate and become more confident. Benefiting both the children's long-term personal development and education achievements. Mainly research studies show the beneficial factors of Forest School (we can provide details). Our sessions have had a high level of participation from families of Black, Asian and Minority Ethnic (BAME) backgrounds.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Reaching Communities National Lottery

South London Forest School

Project will run 32 free weekly nature-focused yearly activities that will be run at the various South London sites for families, children, and volunteers (especially from BAME backgrounds). Guided activities allow for a child-led approach developing self-initiative, promoting independence, self-esteem and building social skills through outdoor play, learning and environmental awareness.

All the nature-focused activity sessions will be open to the general public and will be run as individual one-off events rather than a set programme of activity sessions. Therefore, allowing families to attend one or many activity sessions.

Each activity session will follow a basic structure of introduction / free play period, followed by a structured activity starting and finishing with a talk, and finishing with a healthy snack / drink. Depending on the activity taught participants shall learn as individuals, in small groups or the whole group with co-operate together to complete activities. In many activities families will be encouraged to work together, cooperating with each to reach achievable goals, to complete the tasks being taught and therefore building family bonds.

Paddington Farm trips

The 4 yearly trips (2 five-day trips and 2 weekend trips) to Paddington Farm are run in partnership with Paddington Farm Trust a charity dedicated to provide affordable residential accommodation & educational activities to those coming from urban areas, especially London. Each trip will be for 6-8 families (average family of 4) from deprived areas, who otherwise would not be able to afford such an experience.

Trips can be run over different seasons to build skills and experience all available activities, for example: -apple picking in autumn, -hedging in late summer, -planting in spring, pruning in late winter, -sheep shearing and baby animals' husbandry in late spring, etc.

Additional workshops/training will introduce participants to the fields of:

- Blacksmithing
- Foraging
- Outdoor cooking
- Wool spinning
- Willow Weaving

During stay families will participate in daily healthy cooking and preparation of all meals and snacks, additional self-initiated activities such as hikes to local historic places as well as planned visits. This first year families will be recruited from communities that have been building skills by attending our project activities.

Lambeth Council Community Fund

We will run 40 weekly family nature focused activity sessions open to the general public, over a 2-year period at various green space sites in Lambeth. Sessions will be open to anyone and will run as one-off activities. Each 2-to-3-hour session may have new participants attending but we expect a core group of families to attend each session.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Awards For All (Family Nature Activities) National Lottery

The project's 32 family focused activities over 15 months at various green space sites in London Boroughs of Lambeth, Southwark and Greenwich. Activities run by Nature Vibezzz will be 7 Full moon walks and 8-day trips, these will be run at different green spaces. 3 workshops run by Charity Species Recovery Trust looking at various plant species. 3 workshops run by South London Botanical Institute (SLBI) looking at fungi, plants and trees. The walks would be between 1.5-2.5 hours. 2 nature photography workshops /walks run by The London Lens each session will be 2-3hours. 3 edible plant workshops run by wild foraging walk expert, each walk and workshop will be 2-3 hours (including a craft/ preparation to have or take home with foraged goods). 3 nature walks run by London Wildlife Trust looking at different wildlife species in Sydenham Hill Wood. Workshop run by Lambeth Horticultural Society. Through this pilot project we shall be making new partnerships with other organisations and strengthening links with current partners. Forming working relationships that will shape future projects.

Lancashire Foundation

Donated to support Nature Vibezzz activities.

Cory Community Fund

The project ran 8 family Forest School sessions at Plumstead Common, encouraged many families to engage in nature focused activities at this underused site and show a real interest in future family projects at the site. A wide range of activities were run including fire making / cooking, wood carving (making spinning tops, journey sticks, medallions, and bracelets), craft (making book marks, flags, leaf printing, clay candle holders and bespoke tote bags) and lots of fun games. Many of the families and children who took part increased in confidence, learned new skills and made new friends. We had 58 adults and 67 children take part in project activities.

Bupa Foundation Green Community Grants 2024-25

4 family community activities at Nature Vibezzz Hub (Portobello Housing Estate Community Garden) where we shall install seating, plant the wild flowers to create a wildflower area, plus make bird and bat boxes and install them in the garden.

UK Youth – Capacity Building

Funding to support our core and staff costs, plus help us grow as an organisation, allowing us to reach more young people.

Our Space Award – Portobello Housing Estate Community Garden

Funded donated to support Nature Vibezzz activities.

We plan to turn currently unused Portobello Community Garden into a community hub where we shall work with local families to grow organic crops that will be provided to the local community for free. We are going to use the site for certificated training (AQA & NVQ) teaching children in various subjects such as horticulture, bush craft, woodwork and Forest School.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Through the project funding we shall install a roofed pergola which will serve as a sheltered training area for our future certificated training, meeting point and used in community activities (such as potting plants, craft activities, sowing seeds, etc) at the community garden. Guttering will be added to the pergola structure to harvest rainwater in water butts for future site projects growing organic fruit and veg using permaculture methods. Any overflow rain water from water butts will be piped into a wildlife pond which will be created and planted with native plants as part of the project activities. A new compost area will be created on community activity days which will support the fruit and veg growing projects at the site in a more sustainable way. We shall create a wildlife meadow using native wildflower seed mix, and wildflower bulbs. A new community garden community sign and notice board will be designed and installed to help increase participation on site activities.

Thrale Relief in Need (RIN) Small Grants

Our project will purchase Joraform Compost Tumbler JK270 'Big Pig' and a bespoke 3m workbench for Portobello Housing Estate Community Garden, West Norwood.

The Joraform Compost Tumbler JK270 'Big Pig' will enable Nature Vibezzz to make compost from green waste in about 1 month, the compost tumbler will be used to set up a scheme where local families can bring their green waste to the community garden to be turned into compost. The tumbler can cope with cooked food and weed seed as it is rat proof, which is ideal when working with families and children.

The bespoke workbench will be used to increase the range of activities we can run at the site for local families such as wood work activities, potting up plants and sowing seeds in trays, educational activities, creating / eating communal meals and lots more. The work bench will be put in our 3m x 6m roofed gazebo.

CO-OP CDF Grant

The money will be used for materials (wood and nails) to construct raised beds at Portobello Housing Estate Community Garden (West Norwood) where organic fruit and vegetables will be grown using permaculture methods (working with nature to increase biodiversity). The remaining amount will be used for tools and equipment.

Southwark Council Neighbourhoods Fund 25/26

Running free Family Forest School sessions at Glengall Wharf Community Garden.

Lambeth Council Getting Involved Grant

(applied for by partner organisation Fern Lodge TRA)

Through this funding 3 community gardening sessions with community meals was run at Fern Lodge Housing Estate in Streatham.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Completed Projects

Southwark Council Neighbourhoods Fund 24/25

9 free Family Forest School sessions were run at Galleywall Nature Reserve with 195 participants in total.

Do It Now Climate, Health and Community Fund

Funding supported Nature Vibezzz develop as a sustainable organisation.

Postcode Society Trust

The funding has supported Nature Vibezzz to run a wide range of free family activities at Portobello Community Garden. In total through the funding, we ran 20 free family activities on Saturday afternoons with 297 participant places filled (187 children and 112 adults) with many participants coming to multiple sessions.

The biggest achievement the funding had is supporting charity Nature Vibezzz to transform the previously unused Portobello Community Garden site (approximately 23m x 30m) into a thriving community hub for local families.

Many project sessions were run during the development period of the site with staff, volunteers and participating families working together to develop the site including building the raised beds, repairing picnic benches and wooden shed, building metal storage shed and composting area. Staff, volunteers and participating families have also worked together to increase the biodiversity of the site, planting wildflower meadow, creating a wildlife pond, planting native trees, building bat & bird boxes and an insect hotel.

In the last few weeks of the project year 16 families filled out feedback forms, 66% stated they were from BAME backgrounds

All rated the sessions 8 out of 10 or higher,
All families stated children increased social skills with 75% rating this 8 out of 10 or higher,
All families stated children increased practical skills, 81% rating this 8 out of 10 or higher,
All families stated children increase in confidence, 81% rating this 8 out of 10 or higher
All families stated they learnt about nature or environment, rating this 7 out of 10 or higher,
All families stated they or their children improved physical health 81% rating this 8 out of 10 or higher
Plus most families stated their children's self-esteem had increased.

Greenwich Neighbourhood Growth Fund - Plumstead Common Nature Reserve
Step repair

Funding covered the cost of repairing the entrance steps, with the new step we can now use the site for community project which will be started with funding Cory Community Fund.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Our Space Award - Knight's Hill Wood

We had good attendance throughout the 16 community activities, we started the project in early 2023 by planting 420 wildlife hedge mix tree saplings supplied free by the Woodland Trust along the boundary of the woodland, these were mulched using wood chip supplied free by Lambeth Council. The sessions created a new wildlife area with dead hedge that would surround the area. The area includes a hibernaculum for amphibians and reptiles, small pond scrape, and bund (ridge / mound which will slow water running down the natural slope and hold it in the pond scrape) all created working with families.

The project has helped increase the use of the site by the local community making a more inviting place and once the wildflowers grow in spring the new wildlife area will provide colour display that will benefit the local wildlife. All the project features will contribute to the increasing biodiversity of the site and some features will help the site cope with changes caused by climate change.

VOLUNTEER CONTRIBUTION

Volunteers have made a fantastic contribution to Nature Vibezzz in the last year. We have transformed Portobello Housing Estate Community Garden in the last couple of years and this would not have been possible without the help of both adults and young people volunteering to make the changes happen. Volunteers have helped build new raised beds, refurbish wooden shed and picnic tables, create compost area, build metal storage sheds, drive equipment and materials to the site, plus much more.

Volunteers also help with the running of the charity; we now have a volunteer bookkeeper and young volunteers supporting Forest School Leaders at activity sessions. In the last year volunteers had been sent on training courses to support their development and further support the charity. Young volunteers have done The Duke of Edinburgh's Award as part of their volunteering with Nature Vibezzz. We also offer travel expenses and healthy snacks or meals to volunteers at activity sessions.

SUSTAINABILITY

Nature Vibezzz charitable aims align with an environmentalist approach for the delivery of our services:

- Recycling (paper, plastic, etc) and Composting (organic waste)
- Promoting the use and using public transport/cycling/walking where possible
- We encourage and raise awareness of environmental issues among participants, staff, and volunteers
- Teaching practical environmental conservation techniques on activities to address environmental issues
- Litter picking activities at sites
- Planting native wildlife plants to promote biodiversity and create wildlife habitats during activities
- Creation of organic vegetable and fruit growing areas on housing estates
- Using digital /email, rather than paper and printing emails/ documents only when absolutely necessary
- Using recycled, sustainable, local and seasonal natural materials for activities
- Most activity refreshments are vegetarian or vegan
- Displaying signage at sites to encourage recycling and discouraging littering

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

FINANCIAL REVIEW

Financial Summary

Total Income:	£119,266
Total Expenditure:	£109,126
Net Surplus:	£10,140

Reserves at the end of the financial year were £114,370 (2024: £104,230) comprising of unrestricted funds in a deficit of £1,741 (2024: £3,664) and restricted funds of £116,111 (2024: £100,566).

Reserves Policy

The reserves policy seeks to maintain a sufficient level of reserves to enable operating activities to be wound down in an orderly manner if required, taking into account potential risks and contingencies that may arise from time to time. The current policy is to retain reserves to cover 3 months operating expenditure that is not already covered by any specific secured grants or donations.

At the year-end free reserves are below the expected level, and the trustees are working to improve this. The expectation is that reserves will be significantly improved in the next year, and there is no perceived impact on going concern.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2025

TRUSTEES RESPONSIBILITY STATEMENT

The Trustees, who are also directors of the charity are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources of the charitable company for the year.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities 2019 (FRS 102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the Trustees/Directors on 29/04/2026 and signed on its behalf by:



Eric Mbiada
Trustee

**INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

I report to the Trustees on my examination of the financial statements of Nature Vibezzz (the charitable company) for the year ended 30 June 2025, which are set out on pages 18 to 25

Respective responsibilities of trustees and examiner

As the charity trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charitable company's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed by examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (i) accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
- (ii) the financial statements do not accord with those records; or
- (iii) the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- (iv) the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.


Delwar Hossain (Apr 30, 2026 17:39:48 GMT+1)

Delwar Hossain ACMA CGMA
Independent Examiner
Del & Co
Chartered Management Accountants
277 Anlaby Road
Hull
HU3 2SE

Dated: Apr 30, 2026

Nature Vibezzz

STATEMENT OF FINANCIAL ACTIVITIES (including Income & Expenditure Account) FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<u>Income and endowments from:</u>							
Donations & legacies	3	1,002	-	1,002	1,708	-	1,708
Charitable Activities	4	1,651	116,613	118,264	41,377	114,771	156,148
Total income		2,653	116,613	119,266	43,085	114,771	157,856
<u>Expenditure:</u>							
Charitable Activities	5	7,960	101,166	109,126	67,468	64,925	132,393
Total resources expended		7,960	101,166	109,126	67,468	64,925	132,393
Net incoming/(outgoing) resources before transfers		(5,307)	15,447	10,140	(24,383)	49,846	25,463
Transfers between funds		(98)	98	-	(1,676)	1,676	-
Net income/(expenditure) for the year / net movement in funds		(5,405)	15,545	10,140	(26,059)	51,522	25,463
Fund balances at 1st July 2024		3,664	100,566	104,230	29,723	49,044	78,767
Fund balances at 30th June 2025		(1,741)	116,111	114,370	3,664	100,566	104,230

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The statement of financial activities also complies with the requirement for an income and expenditure account under the Companies Act 2006.

Nature Vibezzz
BALANCE SHEET
AS AT 30 JUNE 2025

		2025		2024	
	Notes	£	£	£	£
Fixed assets					
Tangible fixed assets	13		-		-
Current assets					
Debtors	9	16,194		5,497	
Cash at bank and in hand		<u>102,902</u>		<u>109,106</u>	
		119,096		114,603	
Creditors: amounts falling due within 1 year	10	<u>4,726</u>		<u>10,373</u>	
Net current assets			114,370		104,230
Total assets less current liabilities			<u>114,370</u>		<u>104,230</u>
Funds					
Restricted funds	11	116,111		100,566	
Unrestricted funds		<u>(1,741)</u>		<u>3,664</u>	
		<u>114,370</u>		<u>104,230</u>	

The charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 June 2025. No member of the charitable company has deposited a notice, pursuant to section 476, requiring an audit of those accounts.

The Trustees acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Board of Trustees on 29/04/2026



Eric Mbiada
Chair of Trustees

Company Number 09630457

Nature Vibezzz

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies

Charity information

Nature Vibezzz is a charitable company limited by guarantee, incorporated in England and Wales and meets the definition of a public benefit entity. The registered office is 2 Warren Close, Dulwich, London, England, SE21 8NB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charitable company's memorandum and articles of association, the Companies Act 2006, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, UK Generally Accepted Accounting Practice and applicable charity and company law. The charitable company is a Public Benefit Entity as defined by FRS102. The charitable company has taken advantage of the provisions in the SORP for charities applying FRS102 Update Bulletin 2 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have reviewed the going concern of the charity and consider that the charity has adequate resources to continue in operational existence for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Transfers are made between funds when adequate justification and supporting evidence is provided.

1.4 Incoming resources

Grants are accounted for on an accruals basis and allocated between funds according to the basis of the grant being provided. Grant income is recognised when the charity is entitled to it after performance conditions have been met, the amounts can be measured reliably and it is probable that the income will be received. Where the charitable company is required to repay any part of the grant a provision is made for the amount due to be repaid.

Grants from local authorities and similar organisations have been included as contracts for services where applicable but as donations where the money is given with greater freedom of use.

Donations and legacies receivable are accounted for where there is entitlement, sufficient certainty of receipt and the amount can be measured reliably. In the case of unsolicited donations this is usually only when received. All other income is accounted for under the accruals concept. No amounts are included in the financial statements for services donated by volunteers. Donated capital items are included within the financial statements at their current value at the time of donation. Income received for future periods is deferred until those periods.

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies (continued)

1.5 Resources expended

All expenses are accounted for on an accruals basis. Expenditure incurred in connection with the specific objects of the charitable company is included under the heading of direct charitable expenditure, overheads are allocated to activities in proportion to their use of facilities. The irrecoverable element of VAT is included with the item of expense to which it relates.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Tangible fixed assets are capitalised and are stated at cost less depreciation. Donated assets are included at their current value at the time of donation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer equipment	3 years straight line
Equipment and furniture	4 years straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charitable company reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies (continued)

1.9 Financial instruments (continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charitable company is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

The charitable company operated a defined contribution scheme under auto-enrolment. Contributions payable are charged to the statement of financial activities in the year in which they are payable.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charitable company has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement value.

1.13 Debtors

Debtors are recognised at the settlement amount due.

2 Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2025

3 Donations and legacies	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Donations and gifts	1,002	-	1,002	1,708
	1,002	-	1,002	1,708
<i>For the year ended 30 June 2024</i>	<i>1,708</i>	<i>-</i>		<i>1,708</i>

4 Charitable activities	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Grants from Trusts & Donations	1,651	116,613	118,264	156,148
	1,651	116,613	118,264	156,148
<i>For the year ended 30 June 2024</i>	<i>41,377</i>	<i>114,771</i>		<i>156,148</i>

The above income includes government grants of £nil (2024: £17,620) in relation to specific government funded projects.

5 Charitable activity expenditure	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Wages and Salaries	5,942	42,456	48,398	48,839
Project Activities	845	48,291	49,136	74,142
	6,787	90,747	97,534	122,981
Support costs (see note 6)	594	6,995	7,589	5,808
Governance costs (see note 6)	579	3,424	4,003	3,604
	7,960	101,166	109,126	132,393
<i>For the year ended 30 June 2024</i>	<i>67,468</i>	<i>64,925</i>		<i>132,393</i>

6 Support and governance costs	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Support				
Office supplies, telephone & postage	153	3,887	4,040	480
Bookkeeping & payroll fees	-	2,160	2,160	2,640
Other support costs	441	948	1,389	2,688
Governance				
Independent Examination	-	390	390	390
Accountancy	579	3,000	3,579	3,180
Legal and professional fees	-	34	34	34
	1,173	10,419	11,592	9,412
<i>For the year ended 30 June 2024</i>	<i>7,545</i>	<i>1,867</i>		<i>9,412</i>

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2025

7 Employees	2025	2024
Number of employees	Number	Number
The average monthly number of employees during the year was:		
Management	<u>2</u>	<u>2</u>
Employment costs	2025	2024
	£	£
Wages and salaries	<u>47,170</u>	<u>47,317</u>
Social security costs	-	-
Pension costs	<u>1,228</u>	<u>1,521</u>
Freelance fees	<u>12,703</u>	<u>23,383</u>
	<u>61,101</u>	<u>72,221</u>

There were no employees whose annual remuneration was £60,000 or more.

In addition, a great amount of time, the value of which has not been reflected in these financial statements, is donated by our many volunteers and by staff members in excess of their contracted hours.

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or reimbursed expenses during the current or prior year.

9 Debtors: amounts falling due within one year:	2025	2024
	£	£
Trade debtors	-	-
Prepayments and accrued income	<u>1,117</u>	<u>1,426</u>
Other debtors	<u>15,077</u>	<u>4,071</u>
	<u>16,194</u>	<u>5,497</u>

10 Creditors : amounts falling due within one year:	2025	2024
	£	£
Trade creditors	-	3,998
Other creditors	<u>277</u>	<u>2,505</u>
Accruals & deferred income	<u>4,449</u>	<u>3,870</u>
	<u>4,726</u>	<u>10,373</u>

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2025

11 Restricted funds

	Movement in funds				Balance at 30 June 2025
	Balance at 1 July 2024	Incoming resources	Resources expended	Transfers	
	£	£	£	£	
City Bridge Trust	12,686	18,750	(17,223)	-	14,213
Thrale Almshouse & Relief in Need	-	2,050	(575)	-	1,475
LM Lambeth	8,177	-	-	-	8,177
Knights Hill 22/23	3,983	-	(1,161)	-	2,822
National Lottery Reaching Communities	53,171	43,512	(48,391)	-	48,292
Ironmongers	3,630	-	-	-	3,630
Award for all Nature	-	19,468	(4,145)	-	15,323
Co-op Local Community Fund	-	250	-	-	250
Southwark Council - Family Forest School	1,682	-	-	-	1,682
The Aurora Trust	748	-	-	-	748
Southwark Council	3,500	-	(3,588)	88	-
Groundwork London/Bupa	-	2,000	(1,083)	-	917
Postcode Society Trust	12,989	-	(12,240)	-	749
Lambeth Community Fund 2025	-	8,883	(3,685)	-	5,198
Norwood Forum	-	50	(60)	10	-
UK Youth Fund	-	15,000	(6,995)	-	8,005
Cory group 2025	-	2,000	(787)	-	1,213
Lambeth GIG Fern Lodge Garden	-	4,650	(1,233)	-	3,417
	100,566	116,613	(101,166)	98	116,111

Prior year

	Movement in funds				Balance at 30 June 2024
	Balance at 1 July 2023	Incoming resources	Resources expended	Transfers	
	£	£	£	£	
Summer Camp	(1,560)	-	-	1,560	-
City Bridge Trust	5,343	14,825	(7,482)	-	12,686
LM Lambeth	7,030	15,211	(14,064)	-	8,177
Knights Hill 22/23	4,173	4,756	(4,946)	-	3,983
National Lottery Reaching Communities	29,055	43,150	(19,034)	-	53,171
Ironmongers	5,003	-	(1,373)	-	3,630
Co-op Local Community Fund	-	2,330	(2,330)	-	-
Southwark Council - Family Forest School	-	4,350	(2,668)	-	1,682
The Aurora Trust	-	3,890	(3,142)	-	748
Southwark Council	-	3,500	-	-	3,500
Postcode Society Trust	-	12,989	-	-	12,989
Royal Borough of Greenwich	-	9,770	(9,770)	-	-
London Community Foundation	-	-	(116)	116	-
	49,044	114,771	(64,925)	1,676	100,566

Analysis of net assets between funds

12 Fund balances at 30 June 2025 are represented by:

	Unrestricted funds	Restricted Funds	Total
	£	£	£
Tangible assets	-	-	-
Current assets/(liabilities)	(1,741)	116,111	114,370
	(1,741)	116,111	114,370

Prior year

Fund balances at 30 June 2024 were represented by:

	Unrestricted funds	Restricted Funds	Total
	£	£	£
Tangible assets	-	-	-
Current assets/(liabilities)	3,664	100,566	104,230
	3,664	100,566	104,230

NATURE VIBEZZZ

England & Wales - Charity number 1177701

Accounts

Charity Registration No: 1177701
Company Registration No: 09630457
(England & Wales)



NATURE VIBEZZZ

**Annual Report & Unaudited Financial Statements
for the year ended
30 June 2024**

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LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Christine Burdford Eric Mbiada Doreen Barton
Charity number	1177701
Company number	09630457
Registered office	2 Warren Close Dulwich London SE21 8NB
Management team	Douglas Saucedo Anez - Executive Director John Cannell - Operations Director
Independent examiner	Delwar Hossain ACMA CGMA Del & Co <i>Chartered Management Accountants</i> 277 Anlaby Road Hull HU3 2SE
Bankers	Barclays Leicester Leicestershire LE87 2BB

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

The Trustees present their report and financial statements for the year ended 30 JUNE 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charitable company's Memorandum and Articles of Association, the Companies Act 2006, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (published in October 2019).

OBJECTIVES AND ACTIVITIES

Principal objectives and activities

Our objectives are:

- To become one of the best outdoor services providers for young people and families who are facing challenges in their lives as well as the general community;
- To support young people in the transition phase from adolescence to adulthood - from dependence to independence;
- To become one of the best training providers for professionals working with youth;
- To provide training schemes and exchanges of 'best practice' with partner organisations in the UK, EU, as well as outside of the European Union.

Our aims are:

- To run services for the community;
- To be a not-for-profit organisation;
- To dedicate our services to take the community outdoors, especially those who are not so confident about themselves or around nature;
- To promote nature activities, support volunteering and provide help to other organisations through community engagement;
- To provide opportunities for the disadvantaged, elderly and school children among others.

These aims and objectives are delivered by way of provision of Forest Schools, Environmental Education, and Practical Nature Conservation sessions, programs, events and community projects in London.

Structure, governance and management

The charity is a company limited by guarantee incorporated on 9 June 2015 and governed by its Articles of Association. Operations commenced on 9 June 2015. It was registered as a charity under the Charities Act 2011 on 26 March 2018.

None of the Trustees have any beneficial interest in the charitable company. All of the Trustees are volunteers. Trustees are assisted to fulfil their duties by the chief executives and by other advisors, who offer information and assistance in undertaking all their governance tasks. It is the responsibility of the Trustees to meet to make balanced, proportionate and clear decisions about the future of the charitable company, and make all disclosures about the organisation.

Through consideration of reports on financial management, income, expenditure, liquidity, investments and of forecasts for the next twelve months, Trustees have analysed any risks to the charity, and have identified no material uncertainties that cast doubt about the ability of the company to continue as a going concern.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

Structure, governance and management (continued)

The Trustees, who are also the directors for the purpose of company law, and who served during the year were:

Christine Burdford
Eric Mbiada
Doreen Barton

Organisational Structure

Governance

The Board of Trustees are responsible for governance, making strategic and policy decisions, approval of budgets, the sale or purchase of major assets such as land and buildings, and the starting/ending of services under local authority contracts or others. The Board of Trustees are appointed by mutual consent, and may be reappointed.

Trustees are recruited with regard to their respective areas of knowledge, skills and experience. There is a comprehensive pre-appointment briefing and a trustee induction process for new Trustees. Ongoing training is made available to Trustees as required.

Management and administration

Day to day operational management is delegated between the Chief Executive and the Operations Director. This includes: our charity direction and planning, our executive team's performance, governance standards and delivery against plans. The Board of Trustees remain responsible for decision making on long term strategy.

The Board of Trustees regularly set and agree plans in advance towards the strategic long term objectives of the organisation to ensure that our aims and objectives are being met whilst maximising our impact and effectiveness.

Maintaining our independence from government and the sector we regulate, ensuring the prudent use of public funds and ultimately making sure we act fairly, responsibly, transparently, proportionately and ethically.

Internal Control

The charity's system of internal controls is designed to provide reasonable but not absolute assurance against material misstatement or loss. The Trustees are satisfied that the systems in place reduce their exposure to major issues to an acceptable level.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE

Executive Director's Report

As we reflect on the past year, I am proud to share how the unwavering support and guidance of the Board of Trustees has enabled Charity Nature Vibezzz to deliver a real and lasting impact on the communities we serve.

In a year with both challenges and opportunities, our charity has not only remained resilient but has grown stronger in our mission to provide access to education for disadvantaged children and their families and the wider community.

The charity has remained steadfast in its commitment to finding new funding and for longer periods and started visualising new revenue sources.

Partners and Sites

We are delighted to have continued reaching many new sites by visiting and delivering programs and events:

- West Norwood Library (Community Fair)
- Glengall Wharf Gardens, Southwark council (continued to receive funding from the local council to resume our work in the area).
- Somerset, at our partner location Paddington Farm Trust (continue our trips and participation and extended links with local practitioners, and organisations).
- Knight's Hill Wood (continue to develop this local nature reserve, by developing a dead hedge, a small pond and a wildflower area).
- Plumstead Common Nature Reserve (capital repairs and improvement)
- Woodmansterne, Granton, Crown Lane (15 Free Forest school sessions for these Primary Schools pupils).
- Collaboration with external partners (TCV, South London Botanic Institute, West Norwood Cemetery)
- Fern Lodge Housing Estate, Portobello Housing Estate, Lairdale Housing Estate, Holderness Housing Estate (continued and new partnerships with these Housing Associations).
- Trips and outings to local Parks, Nature reserves, Museums and galleries.

Thanks to the dedication of our staff, volunteers, partners, and donors we have achieved significant milestones, reaching further.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Feedback

Among our key achievements this year through feedback questionnaires completed by families on project activities:

- Many families rated our Forest School sessions 10 out of 10 with 92.4% of families rating them 8 or over.
- 93% stated their child/children increased their social skills
- 86% stated their child/children increased their practical skills
- 87% stated their child/children increased in confidence at Forest School
- 100% stated that they and their children learnt something new about nature or the local environment
- 92% stated that Forest School helped increase their or their children's physical health
- 88% stated that Forest School helped increase their or their children's self-esteem

From data provided by participants in in this period, 75% of families attending were from Black, Asian and Minority Ethnic (BAME) backgrounds, showing an increase from our previous two years where feedback showed that 73% and 61.8% of participants were from BAME backgrounds (increasing yearly).

Our Focus

Our target audience continued to impact schools, community groups, charities, Tenant and Residents Associations, etc at various sites in South London.

Project activities are crucial for families participating still recovering from lockdown, reinforcing their adapting and thriving capacity and cohesion.

Especially beneficial for families on low-income living through the financial crisis and families living in cramped conditions, often deprived of outdoor opportunities, providing them with free regular healthy activities in nature.

Finances

Financially, we have exercised prudent management while ensuring that the majority of our resources continue to go directly toward frontline services. We are grateful for the generosity of our donors and the public, whose trust we are committed to honouring through transparency and accountability.

Looking Ahead

We remain focused on building sustainable programs, strengthening our capacity, and deepening our engagement with the communities we serve.

We are also initiating new efforts in developing the new generation of Leaders by initiating the process to provide training opportunities, particularly to the young people we have seen growing up with a love for nature and willing to work in their communities. This will impact their long-term personal development and education achievements and also their communities, natural environment and hopefully our capacity to provide further services by assimilating their new expertise into our organisation.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Looking Ahead (continued)

On behalf of the leadership team and staff, thank you for your continued commitment, insight, and belief in our work. Your role as trustees is critical to our integrity and effectiveness, and I am deeply appreciative of the time, energy, wisdom and continued support you bring to this organisation.

With gratitude and optimism,

Douglas Saucedo Anez
Executive Director
Nature Vibezzz

Operation Director's Report

Current Projects

City Bridge Trust 2-year Extension

During each year the project will run 45 FREE Forest School and Nature Conservation activities, aimed at families or for specific groups (schools, community groups, charities, Tenant and Residents Associations, etc) at various sites in South London.

Project activities will be crucial for participants still recovering from lockdown, reinforcing their adapting and thriving capacity. Especially beneficial for families on low income living through the financial crisis or families living in cramped conditions, providing them with free regular healthy outdoor activities.

Activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning. Activities will teach participating family's new skills and increase their knowledge of their local natural environment and climate change issues. Complementing activities, which are also part of an extended and thoroughly Forest School Program include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife / nature conservation through planting wild flowers, making insect hotels, etc.
- Healthy eating: snacks/lunch prepared with organic harvested food
- Reusing materials through instructive workshops.
- Bushcraft skills such as using tools, safe fire lighting, den building etc.

Forest School is a widely respected programme of personal development through a series of low-risk activities in natural environments, with a high element of engagement and self-leadership. It is defined as 'An inspirational process that offers children, young people and adults' regular opportunities to achieve, and develop confidence and self-esteem through hands-on learning experiences in a woodland environment. Activities are engaging and achievable with participants using own initiative to solve problems, cooperate and become more confident. Benefiting both the children's long-term personnel development and education achievements. Mainly research studies show the beneficial factors of Forest School (we can provide details). Our sessions have had a high level of participation from families of Black, Asian and Minority Ethnic (BAME) backgrounds.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Reaching Communities National Lottery

South London Forest School

Project will run 32 free weekly nature-focused yearly activities that will be run at the various South London sites for families, children, and volunteers (especially from BAME backgrounds). Guided activities allow for a child-led approach developing self-initiative, promoting independence, self-esteem and building social skills through outdoor play, learning and environmental awareness.

All the nature-focused activity sessions will be open to the general public and will be run as individual one-off events rather than a set programme of activity sessions. Therefore, allowing families to attend one or many activity sessions.

Each activity session will follow a basic structure of introduction / free play period, followed by a structured activity starting and finishing with a talk, and finishing with a healthy snack / drink. Depending on the activity taught participants shall learn as individuals, in small groups or the whole group with co-operate together to complete activities. In many activities families will be encouraged to work together, cooperating with each to reach achievable goals, to complete the tasks being taught and therefore building family bonds.

Paddington Farm trips

The 4 yearly trips (2 five-day trips and 2 weekend trips) to Paddington Farm are run in partnership with Paddington Farm Trust a charity dedicated to provide affordable residential accommodation & educational activities to those coming from urban areas, especially London. Each trip will be for 6-8 families (average family of 4) from deprived areas, who otherwise would not be able to afford such an experience.

Trips can be run over different seasons to build skills and experience all available activities, for example: apple picking in autumn, hedging in late summer, planting in spring, pruning in late winter, sheep shearing and baby animals' husbandry in late spring, etc.

Additional workshops/training will introduce participants to the fields of:

- Blacksmithing
- Foraging
- Outdoor cooking
- Wool spinning
- Willow Weaving

During stay families will participate in daily healthy cooking and preparation of all meals and snacks, additional self-initiated activities such as hikes to local historic places as well as planned visits. This first-year families will be recruited from communities that have been building skills by attending our project activities.

Our Space Award - Knight's Hill Wood

Our project will transform an overgrown area of Knights Hill Wood into a valuable wildlife area, we shall work with local families involving them in weekly Forest School and nature conservation activities at the site. Knights Hill Wood is a small yet extremely valuable pocket of woodland in Lambeth, and as such helps to support local wildlife. The site is classed as a Local Site of Importance for Nature Conservation (Local SINC).

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Our Space Award - Knight's Hill Wood (continued)

Participants will work with Nature Vibezzz to Create a dead hedge that will surround the new wildlife area with a gate installed for access, create a wildlife meadow, seed with native wildflower mix, and plant with wildflower plug plants/bulbs. A hibernaculum for amphibians and reptiles will be created in the area. A small pond scrape will be created and planted up (left to fill with rainwater). A bund (ridge / mound) will be created along part of the dead hedge, this in combination with the dead hedge will act to slow water and hold it in the pond scrape stopping it flowing down the natural slope. Plant tree saplings around the boundary of the site, forming a wildlife hedge that will be maintained on future site community activities. The hedge will form a new wildlife habitat / corridor, and protect the site from pollution from traffic and littering / fly tipping. Local families participating will gain a great sense of ownership through helping to create this new wildlife area. These nature conservation activities will be combined with fun Forest School activities to engage and keep interest of participating families, we have found this approach has worked very well on previous community projects.

Greenwich Neighbourhood Growth Fund - Plumstead Common Nature Reserve
Step repair

We aim to increase access to the Plumstead Common Nature Reserve, both: through the repair of the entrance steps and improving the perception of safety and condition of the green space, parts of which are in poor condition. The increased access will have many benefits, including allowing more volunteer maintenance / improvement tasks, increasing the use of the site by the general public, which will help reduce anti-social behaviour, such as vandalism and unauthorised fires.

Postcode Society Trust

Funding supporting Nature Vibezzz provide nature-focused activities (Forest School, environmental education, horticulture & nature conservation) for families and children from South London areas. Activities include a child-led approach developing self-initiative, promoting independence & self-esteem & building social skills. Helping children from pre-school age to teenagers to adjust to outdoor play & learning, working together in groups or individually. Whilst learning practical skills, knowledge of natural environments & how to protect. Working with local families to improve green spaces both for local wildlife / nature & the local community, turning underused sites into vibrant community green spaces.

Lambeth Council Community Fund

We will run 40 weekly family nature focused activity sessions open to the general public, over a 2-year period at various green space sites in Lambeth. Sessions will be open to anyone and will run as oneoff activities. Each 2-to-3-hour session may have new participants attending but we expect a core group of families to attend each session.

Lancashire Foundation

Funded donated to support Nature Vibezzz activities.

Southwark Council Neighbourhoods Fund 24/25

Running free Family Forest School sessions at Galleywall Nature Reserve.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Do It Now Now Climate, Health and Community Fund

Funding supporting Nature Vibezzz develop as a sustainable organisation.

Completed Projects

City Bridge Trust

During the last 12 months of the project, we ran 30 activities mainly in London Borough of Lambeth (Knights Hill Wood and Streatham Common) but we also took families on a nature walk in Epping Forest. During the last year we had 814 (298 adult and 516 children) places filled on project activities with 37 new families registering for taking part in project activities which gave us a average of just over 27 people participating in each activity session. During the last year we concentrated project activities in Lambeth where our most popular activities are run, providing families with a more consistent service at these locations. Whilst at other locations in different boroughs (Southwark & Greenwich) we have been working with partners to successfully fundraise for projects at these specific sites with data from need coming from the session we ran as part of our City Bridge Foundation project activities.

Through anonymous questioners completed by families on project activities:

57 families rated Forest School 10 out of 10 with 92.4% families rating the Forest School 8 or over
93% stated their child / children increased their social skills
86% stated their child / children increased their practical skills
87% stated their child / children increased in confidence at Forest School
100% stated that them and their children learnt something new about nature or local environment
92% stated that Forest School helped increase their or their children's physical health
88% stated that Forest School helped increase their or their children's self-esteem

From data provided by participants in last year 75% of families attending were from Black, Asian and Minority Ethnic (BAME) backgrounds, showing an increase from our previous two years where feedback showed that 73% and 61.8% of participants were from BAME backgrounds (increasing yearly).

UK Youth - Garfield Weston Foundation

The funding has enabled Nature Vibezzz to increase our capacity and services in South London running more nature focused family and children's activities and increasing the sites we work at, therefore reaching an increasing number of people. Enabling us to meet the aims we had at the beginning of the project. During the 2nd year Nature Vibezzz has delivered 32 Forest School activities at 10 different sites partly or fully funded by the grant. We had a total of 1142 places filled by people on activities 442 Adults and 700 children showing an average attendance of over 35 people on each session, with many people attending multiple times and at one session a festival event in Tivoli Park attendance wasn't recorded but staff worked with a significant number of families during the day event organised by Norwood Forum. There have been no significant changes in the charity, apart from a new Trustee Secretary Doreen Barton replacing our old secretary. During the year we had 72 new families register on our project activities.

Programmes of Forest School / environmental education was run at Glengall Wharf Garden (Southwark), Galleywall Nature Reserve (Southwark), Knights Hill Wood (Lambeth), Tivoli Park (Lambeth), Brockwell Park (Lambeth), Crystal Palace Park (Bromley), Streatham Common (Lambeth), Dulwich Upper Woods (Lambeth), Dulwich Wood (Southwark) and Larkhall Park (Lambeth).

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

UK Youth - Garfield Weston Foundation (continued)

We asked our participants for feedback at several sessions and at all the sites we ran Forest School sessions. In total 47 people filled out feedback forms (10 children and 37 adults), 73% all the people who filled out our feedback forms stated they was from BAME backgrounds

Results from the feedback forms show that:

- 70% of the children who provided feedback gained new friends at Forest School. Rating out of 10 (1- poor to 10- excellent) 95% of participants rated the Forest School 8 out of ten or above.
- 81% of participants gave 7 out of ten or above to state that their child / children increased their social skills (measured out of 10 with 1 - no improvement to 10 lots of improvement).
- 76% of participants gave 8 out of ten or above to state child / children increased their practical skills (1 - no improvement to 10 lots of improvement).
- 83% of participants gave 7 out of ten or above to state that their child / children increased in confidence at Forest School (1 - no increase to 10 lots). 100% of participants gave 7 out of ten or above to state that their children learn anything new about nature or local environment (1 - no increase to 10 lots).
- 78% of participants gave 8 out of ten or above to state Forest School helped increase their children's physical health (1 - no increase to 10 lots).
- 76% of participants gave 8 out of ten or above to state the Forest School helped increase their children's self-esteem.

Lambeth Changing Lives

Project activities took place at Eardley Road Sidings Nature Reserve, Streatham. Forest School program for primary school students started 16th June 2023 and finished December 2024. Forest School sessions open to the general public where run on Monday mornings and Saturday afternoons, these ran from 24th June 2023 to 25th September 2023.

Run 33 free Forest School, environmental education and practical nature conservation activity sessions will be run at Eardley Road Sidings Nature Reserve during the year project.

- 18 activity sessions will be run for local school children from 3 local primary schools (Granton Primary School, Woodmansterne Primary School plus Immanuel and St Andrew Church of England Primary School). Each programme of six sessions will be run for 15 students.
- 15 activity sessions will be open to the general public with the focus on families. We would expect between 15 and 30 participants at each session.

We have had 494 activity places filled on the sessions (with some participants attending more than once) on 33 activities (15 sessions open to the general public & 18 run for primary school students (4 sessions for Woodmansterne Primary School, 6 sessions for Granton Primary School and 8 sessions for Crown Lane Primary School). Giving an average attendance of just under 15 participants on each activity session. 8 Forest School sessions for primary school students from Crown Lane Primary School

Forest School sessions for primary schools where run as a set of weekly sessions where students were gradually introduced to outdoor free play and taught Forest School skills (such as whittling sticks) and nature identification (such as tree ID). As students gained confidence each week they were introduced to new practical skills and learnt about the site fauna and flora.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Lambeth Changing Lives (continued)

The 15 Forest School / Nature Conservation activities open to the general public run at Eardley Road Sidings Nature Reserve where run as weekly sessions on Mondays and Saturdays. These sessions were open to anyone and were run as one-off activities (therefore participants were not required to have attended previous sessions to be involved in the activity, whether learning Forest School skills such as leaf printing, nature conservation activities such as litter picking the site or learning about the site fauna and flora such as insect hunts or plant ID.

Lambeth Getting Involved Grant - Summer Camp

The intention of the project was to provide a bespoke summer programme targeted specifically at young people on the Fern Lodge Estate. The aims of the project included promoting a life-long healthy lifestyle, raising awareness of the environment, physical activities and health habits towards food, all the way to achievement of teamwork and cooperation and to experiment a positive and fun approach to nature and to learning in general by experiencing the making of objects with different techniques and tools. Also, Fern Lodge Estate children who might not have access to quality Art, sport coaching, Forest School sessions or educational trips are an opportunity for children of disadvantaged families that have participated over the years in Nature Vibezzz Summer Camp to ensure continuous engagement and upgrade their skills during this experience.

Lambeth Council Parks Funding - Eardley Road

Charity Nature Vibezzz ran 12 Forest School and Nature Conservation activity sessions at Eardley Road Sidings Nature Reserve.

Each session designed to provide a wide range of learning opportunities; building skills gradually and prioritise Health & Safety Awareness, plus Nature Conservation Awareness.

Forest School sessions for students for local primary schools.

The aim of these Forest School sessions was to increase the confidence, self-esteem and communication skills of the students, Plus developing self-initiative, promoting independence which will support them in their academic studies. The program taught the students new skills and increased their knowledge of their local natural environment and climate change issues.

Weekend Family Forest School and Nature Conservation activities open to the general public.

Ran for families, children and volunteers (especially from BAME backgrounds) from Lambeth areas classified as areas of deprivation. Guided activities allow for a child-led approach developing self-initiative, promoting independence, self-esteem and building social skills through outdoor play, learning and environmental awareness. These sessions involved activities that supported improvements to the site (such as removal of bramble and development of dead hedges) increasing the site biodiversity, helping improve the site access for users, and reduce anti-social behaviour.

The Ironmongers' Company

Project ran 16 free weekly activity sessions which took place at Streatham Common on Wednesday mornings and was run in two batches between 18th January to 29th March and 13th September to 18th October 2023.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

The Ironmongers' Company (continued)

The aim of the project was to improve green spaces, increase local community cohesion and teaching participants new skills, and increase their confidence and social networks (new friends). Many activities included a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

The project activities focused on primary school aged children and family groups taking part in the sessions. Teaching about the natural environment through natural play activities, environmental education such as bug hunting and plant ID, Forest school activities such as making items from wood, fire lighting and learning to use tools. Whilst other activities taught practical nature conservation skills, such as planting native species and protecting areas through maintaining and creating wildlife habitats that help maintain / increase the natural biodiversity of the project sites. The programme also aimed to increase in participation of people from Black, Asian and Minority Ethnic (BAME) backgrounds.

During the 16 project sessions there were 252 Adult places filled and 437 Children places filled giving a total of 689 participant places filled (although many participants came to multiple sessions during the project). Showing an average of 43 people attending each project session. Almost 100 families uniquely registered to take part in the project sessions at Streatham Common Woods.

Data was provided by sample 13 families surveyed through feedback forms at the end of the project at September & October sessions.

Co-op Local Community Fund

Charity Nature Vibezzz ran 7 free family Forest School activities at Galleywall Nature Reserve from February 2024 to April 2024. Sessions were run weekly on Mondays 10am to 12 noon. The project had 100 spaces filled on the 7 activities (with some participants coming more than once) with an average of just over 14 people at each activity. Activities included creating (face masks, clay modelling, leaf printing), Nature ID (tree, stick, insect & bird ID), bushcraft (whittling wood, knots & making stick people), cooking (fire making, making pastries), storytelling and making bird feeders.

Lambeth Council Wellbeing Fund

Project ran 15 weekly family, horticultural sessions for local families living on two estates in Lambeth. These sessions helped to improve attendees' health and learn new horticultural skills that can be used to maintain the developed green spaces.

Southwark Council Neighbourhoods Fund 23/24

Charity Nature Vibezzz ran 12 family Forest School activities at Galleywall Nature Reserve. All activities were unique with sessions combining free play, storytelling and set activities. The activities run included nature trail, scavenger hunt, making bird feeders, making lass lanterns, tree ID and tree drawings, sawing and drilling wood, whittling carrots, making bug hotel, bug hunting, pond dipping, bespoke tote bag designs with leaf printing, cooking on fire including vegetable stew, bread making, roasting fruit and toffee fruit.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Our Space Award - Portobello Community Garden

Through the Our Space project funding we aimed to install a roofed pergola which will serve as a sheltered training area for our future certificated training, meeting point and used in community activities (such as potting plants, craft activities, sowing seeds, etc) at the community garden. Through £1172,57 match-funding from £1172,57 from Postcode Society Trust we were able to hire charity TCV to install a 6m x 3m roofed gazebo which we purchased. TCV also added guttering to the gazebo to harvest rainwater in water butts for future site projects growing organic fruit and veg using permaculture methods with water butt overflow going into our wildlife pond. The wildlife pond was created and planted with native plants by local families.

Due to a local parent donating a pond underlay for the pond therefore as the garden, we used the money saved (after gaining permission) to enclose the pond with a dead hedge, therefore we spent this underspend on a gate, posts and fittings for the pond area and some used for additional plants. The dead hedge both creates a new wildlife habitat and make the pond safer for young children using the community garden.

A new compost area was created on by young volunteers' community activity days which will support the fruit and veg growing projects at the site in a more sustainable way.

We planned to create willow archway structure and plant some willow trees near the new pond. But a community partner donated to us willow cuttings therefore instead which have put these willow cuttings along the site boundary until they grow and are then moved to create the willow archway. After gaining permission to change this part of our project budget, we used the money saved on more wildflower seeds and bulbs for the meadow and some additional equipment.

Working with young children we created a wildlife meadow using native wildflower seed mix, and wildflower bulbs along a boundary fence.

A new community garden community sign and notice board was designed and installed to help increase participation on site activities.

The project activities was run as family activities with specific activities to engage children of different ages (for example mud kitchen, tool work, craft and Forest School activities) to keep interest of participating families.

With additional with match-funding and working with families on project sessions we've created new raised beds, restored wooden picnic benches, planted additional bulbs around site, installed solar lighting on gazebo, in storage shed and around site, plus restored an wooden shed. We've created a site that is gaining more and more participation from local families and young people.

We have started a youth club at the site for older children who can obtain AQA Units Awards certifications for skills their children have already gained -or working towards- during their participation in Forest School and other outdoor activities. Plus, we shall start growing organic crops this year at the site, once harvested will be given to participating families for free.

SNG World Health Day Fund

Funding supporting family gardening activities at Portobello Community Garden.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Thriving Norwood

Charity Nature Vibezzz ran four-day trips during the summer holidays all participants were required to register with Nature Vibezzz including providing details of their home address. Most participants live on the housing estates near Crown Point in West Norwood (Fern Lodge, Holderness and Portobello housing estates).

First trip to Oxleas Woods on 9th August we had 15 children & an adult took part.

Second trip to Epping Forest 16/8/23 we had 16 children & 2 adults

Third trip on 23/8/23 was to Horniman Museum and Gardens / Dulwich Woods and we had 15 children and 3 adults

The last trip was on 24/8/23 to Brockwell Park and Fun Fair and we had 20 children and 2 adults. We had a different group of people on each trip (with only a few children coming to every trip).

Every trip included plan Forest School activities and games, plus children were provided digital cameras for photography. Parents were asked to provide packed lunch for their children but Nature Vibezzz supplied additional healthy snacks and drinks.

FINANCIAL REVIEW

Introduction

This report outlines the financial performance and key achievements of Nature Vibezzz for the year ended 31 March 2024. We continue to deliver environmental and community-focused projects, promoting nature-based education and sustainability in local communities.

- **Mission and Financial Sustainability:** Nature Vibezzz focused on financial sustainability by exploring new funding sources and establishing partnerships, which led to access to larger grants with fewer restrictions.
- **Program Growth:** The organization experienced an increase in participant engagement, particularly at the Portobello Hub, with returning participants and growth in social media presence aimed at attracting more teenagers.
- **Fundraising Challenges:** Despite economic challenges and a forecasted income reduction of 40-55%, Nature Vibezzz successfully maintained its services and is working to expand its reach to more communities.
- **Environmental Responsibility:** The charity implemented various environmental initiatives, including reducing single-use plastics, how to compost kitchen waste and green waste also made awareness of the benefit of promoting recycling during sessions, demonstrating its commitment to making all sites where we deliver sessions a more sustainable environment.
- **Community Impact:** Nature Vibezzz collaborated with a few organizations to collaborate in different level of collaboration for environmental programs.
- **Recognition and Achievements:** We continue to receive praise and compliments from organisations, families and local authorities, for our commitment to promoting the outdoor environment and sustainability
- **Gratitude to Supporters:** Acknowledgment was given to donors and volunteers for their contributions, emphasizing the importance of community support in achieving the charity's mission.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

FINANCIAL REVIEW (continued)

Financial Summary

Total Income:	£157,356
Total Expenditure:	£132,393
Net Surplus:	£24,963

Reserves at the end of the financial year were £104,230 (2023:78,767) comprising of unrestricted funds of £3,664 (2023: £29,723) and restricted funds of £100,566 (2023: £49,044).

Key Financial Developments

During this financial year, Nature Vibezzz secured new grant funding from the local council and invested in upgraded equipment for outdoor education. Despite inflationary pressures, the organisation maintained a balanced budget.

Plans for the Future

Nature Vibezzz remains financially healthy and committed to sustainable growth. In 2024-2025, we plan to expand our programming and diversify income streams. We thank our funders, partners, and community for their continued support.

Reserves Policy

The reserves policy seeks to maintain a sufficient level of reserves to enable operating activities to be wound down in an orderly manner if required, taking into account potential risks and contingencies that may arise from time to time. The current policy is to retain reserves to cover 3 months operating expenditure that is not already covered by any specific secured grants or donations.

At the year-end free reserves are below the expected level, and the trustees are working to improve this. The expectation is that reserves will be significantly improved in the next year, and there is no perceived impact on going concern.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (continued)
FOR THE YEAR ENDED 30 JUNE 2024

TRUSTEES RESPONSIBILITY STATEMENT

The Trustees, who are also directors of the charity are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources of the charitable company for the year.

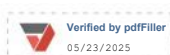
In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities 2019 (FRS 102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the Trustees/Directors on 23 May 2025 and signed on its behalf by:



Eric Mbiada
Trustee

**INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 30 JUNE 2024**

I report to the Trustees on my examination of the financial statements of Nature Vibezzz (the charitable company) for the year ended 30 June 2024, which are set out on pages 18 to 25

Respective responsibilities of trustees and examiner

As the charity trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charitable company's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed by examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (i) accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
- (ii) the financial statements do not accord with those records; or
- (iii) the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- (iv) the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



.....
Delwar Hossain ACMA CGMA
Independent Examiner
Del & Co
Chartered Management Accountants
277 Anlaby Road
Hull
HU3 2SE

Dated: 18/06/2025

Nature Vibezzz

STATEMENT OF FINANCIAL ACTIVITIES (including Income & Expenditure Account) FOR THE YEAR ENDED 30 JUNE 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income and endowments from:							
Donations & legacies	3	1,708	-	1,708	4,132	5,249	9,381
Charitable Activities	4	41,377	114,771	156,148	35,108	77,321	112,429
Total income		43,085	114,771	157,856	39,240	82,570	121,810
Expenditure:							
Charitable Activities	5	67,468	64,925	132,393	44,632	36,740	81,372
Total resources expended		67,468	64,925	132,393	44,632	36,740	81,372
Net incoming/(outgoing) resources before transfers		(24,383)	49,846	25,463	(5,392)	45,830	40,438
Transfers between funds		(1,676)	1,676	-	-	-	-
Net income/(expenditure) for the year / net movement in funds		(26,059)	51,522	25,463	(5,392)	45,830	40,438
Fund balances at 1st July 2023		29,723	49,044	78,767	35,115	3,214	38,329
Fund balances at 30th June 2024		3,664	100,566	104,230	29,723	49,044	78,767

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The statement of financial activities also complies with the requirement for an income and expenditure account under the Companies Act 2006.

Nature Vibezzz

BALANCE SHEET

AS AT 30 JUNE 2024

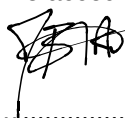
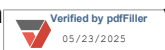
		2024		2023	
	Notes	£	£	£	£
Fixed assets					
Tangible fixed assets	13		-		-
Current assets					
Debtors	9	5,497		979	
Cash at bank and in hand		<u>109,106</u>		<u>80,233</u>	
		114,603		81,212	
Creditors: amounts falling due within 1 year	10	<u>10,373</u>		<u>2,445</u>	
Net current assets			104,230		78,767
Total assets less current liabilities			104,230		78,767
Funds					
Restricted funds	11		100,566		49,044
Unrestricted funds			<u>3,664</u>		<u>29,723</u>
			104,230		78,767

The charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 June 2024. No member of the charitable company has deposited a notice, pursuant to section 476, requiring an audit of those accounts.

The Trustees acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts have been approved by the Board of Trustees on

Eric Mbiada
Chair of Trustees

Company Number 09630457

Nature Vibezzz

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2024

1 Accounting policies

Charity information

Nature Vibezzz is a charitable company limited by guarantee, incorporated in England and Wales and meets the definition of a public benefit entity. The registered office is 2 Warren Close, Dulwich, London, England, SE21 8NB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charitable company's memorandum and articles of association, the Companies Act 2006, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, UK Generally Accepted Accounting Practice and applicable charity and company law. The charitable company is a Public Benefit Entity as defined by FRS102. The charitable company has taken advantage of the provisions in the SORP for charities applying FRS102 Update Bulletin 2 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have reviewed the going concern of the charity and consider that the charity has adequate resources to continue in operational existence for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Transfers are made between funds when adequate justification and supporting evidence is provided.

1.4 Incoming resources

Grants are accounted for on an accruals basis and allocated between funds according to the basis of the grant being provided. Grant income is recognised when the charity is entitled to it after performance conditions have been met, the amounts can be measured reliably and it is probable that the income will be received. Where the charitable company is required to repay any part of the grant a provision is made for the amount due to be repaid.

Grants from local authorities and similar organisations have been included as contracts for services where applicable but as donations where the money is given with greater freedom of use.

Donations and legacies receivable are accounted for where there is entitlement, sufficient certainty of receipt and the amount can be measured reliably. In the case of unsolicited donations this is usually only when received. All other income is accounted for under the accruals concept. No amounts are included in the financial statements for services donated by volunteers. Donated capital items are included within the financial statements at their current value at the time of donation. Income received for future periods is deferred until those periods.

1 Accounting policies (continued)**1.5 Resources expended**

All expenses are accounted for on an accruals basis. Expenditure incurred in connection with the specific objects of the charitable company is included under the heading of direct charitable expenditure, overheads are allocated to activities in proportion to their use of facilities. The irrecoverable element of VAT is included with the item of expense to which it relates.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Tangible fixed assets are capitalised and are stated at cost less depreciation. Donated assets are included at their current value at the time of donation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer equipment	3 years straight line
Equipment and furniture	4 years straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charitable company reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies (continued)

1.9 Financial instruments (continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charitable company is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

The charitable company operated a defined contribution scheme under auto-enrolment. Contributions payable are charged to the statement of financial activities in the year in which they are payable.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charitable company has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement value.

1.13 Debtors

Debtors are recognised at the settlement amount due.

2 Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2024

3 Donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Donations and gifts	1,708	-	1,708	9,381
	1,708	-	1,708	9,381
<i>For the year ended 30 June 2023</i>	4,132	5,249		9,381

4 Charitable activities

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Grants from Trusts & Donations	41,377	114,771	156,148	112,429
	41,377	114,771	156,148	112,429
<i>For the year ended 30 June 2023</i>	35,108	77,321		112,429

The above income includes government grants of £17,620 (2023: £nil) in relation to specific government funded projects.

5 Charitable activity expenditure

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Wages and Salaries	30,286	18,553	48,839	42,316
Project Activities	29,637	44,505	74,142	32,257
	59,923	63,058	122,981	74,573
Support costs (see note 6)	3,975	1,833	5,808	6,396
Governance costs (see note 6)	3,570	34	3,604	403
	67,468	64,925	132,393	81,372
<i>For the year ended 30 June 2023</i>	44,632	36,740		81,372

6 Support and governance costs

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Support				
Office supplies, telephone & postage	303	177	480	914
Bookkeeping & payroll fees	2,640	-	2,640	2,700
Other support costs	1,032	1,656	2,688	2,782
Governance				
Independent Examination	390	-	390	390
Accountancy	3,180	-	3,180	-
Legal and professional fees	-	34	34	13
	7,545	1,867	9,412	6,799
<i>For the year ended 30 June 2023</i>	5,536	1,263		6,799

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2024

7 Employees

Number of employees

The average monthly number of employees during the year was:
Management

2024	2023
Number	Number
2	2

Employment costs

Wages and salaries
Social security costs
Pension costs
Freelance fees

2024	2023
£	£
47,317	41,083
-	-
1,521	1,233
23,383	5,894
72,221	48,210

There were no employees whose annual remuneration was £60,000 or more.

In addition, a great amount of time, the value of which has not been reflected in these financial statements, is donated by our many volunteers and by staff members in excess of their contracted hours.

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or reimbursed expenses during the current or prior year.

9 Debtors: amounts falling due within one year:

Trade debtors
Prepayments and accrued income
Other debtors

2024	2023
£	£
-	-
1,426	-
4,071	979
5,497	979

10 Creditors : amounts falling due within one year:

Trade creditors
Other creditors
Accruals & deferred income

2024	2023
£	£
3,998	-
2,505	1,015
3,870	1,430
10,373	2,445

Nature Vibezzz

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 30 JUNE 2024

11 Restricted funds

	Movement in funds				Balance at 30 June 2024
	Balance at 1 July 2023	Incoming resources	Resources expended	Transfers	
	£	£	£	£	
Summer Camp	(1,560)	-	-	1,560	-
City Bridge Trust	5,343	14,825	(7,482)	-	12,686
LM Lambeth	7,030	15,211	(14,064)	-	8,177
Knights Hill 22/23	4,173	4,756	(4,946)	-	3,983
National Lottery Reaching Communities	29,055	43,150	(19,034)	-	53,171
Ironmongers	5,003	-	(1,373)	-	3,630
Co-op Local Community Fund	-	2,330	(2,330)	-	-
Southwark Council - Family Forest School	-	4,350	(2,668)	-	1,682
The Aurora Trust	-	3,890	(3,142)	-	748
Southwark Council	-	3,500	-	-	3,500
Postcode Society Trust	-	12,989	-	-	12,989
Royal Borough of Greenwich	-	9,770	(9,770)	-	-
London Community Foundation	-	-	(116)	116	-
	49,044	114,771	(64,925)	1,676	100,566

Prior year

	Movement in funds				Balance at 30 June 2023
	Balance at 1 July 2022	Incoming resources	Resources expended	Transfers	
	£	£	£	£	
Summer Camp	-	10,908	(12,468)	-	(1,560)
City Bridge Trust	428	10,000	(5,085)	-	5,343
LM Lambeth	-	7,600	(570)	-	7,030
Knights Hill 22/23	-	6,014	(1,841)	-	4,173
National Lottery Reaching Communities	-	42,798	(13,743)	-	29,055
Ironmongers	-	5,250	(247)	-	5,003
Cory Community Fund	819	-	(819)	-	-
Gipsy Hill Grant	1,967	-	(1,967)	-	-
	3,214	82,570	(36,740)	-	49,044

12 Analysis of net assets between funds

Fund balances at 30 June 2024 are represented by:

Tangible assets

Current assets/(liabilities)

Unrestricted funds	Restricted Funds	Total
£	£	£
-	-	-
3,664	100,566	104,230
3,664	100,566	104,230

Prior year

Fund balances at [last year end date] were represented by:

Tangible assets

Current assets/(liabilities)

Unrestricted funds	Restricted Funds	Total
£	£	£
-	-	-
29,723	49,044	78,767
29,723	49,044	78,767

Accounts

Registered Company Number: 09630457

Charity Registration Number: 1177701

NATURE VIBEZZZ

Trustees' Report and Financial Statements

For the year ended 30 June 2023

NATURE VIBEZZZ

Registered company number 09630457

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NATURE VIBEZZZ

Registered company number 09630457

Legal and administrative information

Trustees	Christine Burdford Eric Mbiada Doreen Barton (appointed 13 February 2023) Donna McLaughlin (resigned 5 April 2023)
Company registered number	09630457
Charity registered number	1177701
Registered office	2 Warren Close Dulwich London SE21 8NB
Management team	Douglas Saucedo Anez - Executive Director John Cannell - Operations Director
Banker	Barclays Leicester Leicestershire LE87 2BB
Independent Examiner	Delwar Hossain ACMA CGMA DEL & CO Chartered Management Accountants 277 Anlaby Road Hull HU3 2SE

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2023

The Trustees of Nature Vibezzz (who are also directors of the charity for the purposes of the Companies Act) are pleased to present their Report, which includes the Directors' Report, together with the audited financial statements of Nature Vibezzz for the year ended 30 June 2023.

The Report of Trustees and Financial Statements of the charity comply with the Charities Act 2011, the Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is constituted as a company limited by guarantee, registered under the Companies Acts. and its governing document is a Memorandum and Articles of Association under company legislation. The Governing Document is dated 09 June 2015.

Organisational structure

Governance: The Trustees, who are the directors of the company for the purposes of company law, are appointed by mutual consent, may be reappointed. Trustees are recruited with regard to their respective areas of knowledge, skills and experience. There is a comprehensive pre appointment briefing and a trustee induction process for new Trustees. Ongoing training is made available to Trustees as required.

Management and administration:

Day- to- day operational management is delegated between the Chief Executive and the Operation Director. This includes: our business direction and planning, our executive team's performance, governance standards and delivery against plans, our board of Trustees are responsible for decision making on long-term strategy.

Making sure staff work according to plans set and agreed regularly in advance with the board. To ensure strategic objectives of the organisation and the business plan are being met with maximising our impact and effectiveness.

Maintaining our independence from government and the sector we regulate,
Making sure we use public funds prudently and ultimately making sure we act fairly, responsibility, transparently, proportionately and ethically.

OBJECTIVES AND ACTIVITIES

Charity providing Forest School, Environmental Education and Practical Nature Conservation sessions, programs, events and community projects in London.

Aims:

- o To run services for the community.
- o To be a not-for-profit organisation.
- o To dedicate our services to take the community outdoors, especially the ones who are not so confident about themselves or around nature.

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2023

- o To promote nature activities, support volunteering and provide help to other organisations through community engagement.
- o Provide opportunities for the disadvantaged, elderly and school children among others.

Objectives:

- o To become one of the best outdoor services providers for young people and families who are facing challenges in their lives as well as the general community.
- o To support young people in the transition phase from adolescence to adulthood - from dependence to independence
- o To become one of the best training providers for professionals working with youth.
- o To provide training schemes and exchanges of 'best practice' with partner organisations in the UK, EU, as well as outside of the European Union.

ACHIEVEMENT AND PERFORMANCE

Operation Director's Report

Current Projects

City Bridge Trust £30,000

During each year the project will run 30 FREE Forest School and Nature Conservation activities, aimed at families or for specific groups (from schools, community groups, charities, Tenant and Residents Associations, etc) at various sites in South London.

Project activities will be crucial for participants who will be coming out of lockdown, reinforcing their adapting and thriving capacity. It will be especially beneficial for families with young children who have been living through the crisis in cramped conditions. Activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

Complementing activities, which are also part of an extended and thoroughly Forest School Program include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Healthy eating: snacks/lunch prepared with organic harvested food
- Reusing materials through instructive workshops.
- Bushcraft skills such as using tools, safe fire lighting, den building etc.

Nature Vibezzz has an outstanding track record running community Nature Conservation and Forest School projects, with experienced, fully trained and dedicated staff. Over the last 5 years the charity has built up a strong relationship with many grassroot organisations (such as friends of parks, housing estate tenant and residents associations and community groups), and other charities,

Trustees' Report for the year ended 30 June 2023

schools, nurseries and borough council. This strong network provides us with a platform for using various public sites and community halls. Previous projects have transformed green sites from dumping grounds to sites that are the pride of their local community.

Reaching Communities National Lottery - South London Forest School £42,797.75

Project will run 32 free weekly nature-focused yearly activities that will be run at the various South London sites for families, children, and volunteers (especially from BAME backgrounds). Guided activities allow for a child-led approach developing self-initiative, promoting independence, self-esteem and building social skills through outdoor play, learning and environmental awareness.

All the nature-focused activity sessions will be open to the general public and will be run as individual one-off events rather than a set programme of activity sessions. Therefore, allowing families to attend one or many activity sessions.

Each activity session will follow a basic structure of introduction / free play period, followed by a structured activity starting and finishing with a talk, and finishing with a healthy snack / drink. Depending on the activity taught participants shall learn as individuals, in small groups or the whole group with co-operate together to complete activities. In many activities families will be encouraged to work together, cooperating with each to reach achievable goals, to complete the tasks being taught and therefore building family bonds.

Paddington Farm trips

The 4 yearly trips (2 five-day trips and 2 weekend trips) to Paddington Farm are run in partnership with Paddington Farm Trust a charity dedicated to provide affordable residential accommodation & educational activities to those coming from urban areas, especially London. Each trip will be for 6-8 families (average family of 4) from deprived areas, who otherwise would not be able to afford such an experience.

Trips can be run over different seasons to build skills and experience all available activities, for example: -apple picking in autumn, -hedging in late summer, -planting in spring, pruning in late winter, -sheep shearing and baby animals' husbandry in late spring, etc.

Additional workshops/training will introduce participants to the fields of:

- Blacksmithing
- Foraging
- Outdoor cooking
- Wool spinning
- Willow Weaving

During stay families will participate in daily healthy cooking and preparation of all meals and snacks, additional self-initiated activities such as hikes to local historic places as well as planned visits. This first year families will be recruited from communities that have been building skills by attending our project activities.

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2023

Lambeth Changing Lives £22,811.2

33 free Forest School, environmental education and practical nature conservation activity sessions will be run at Eardley Road Sidings Nature Reserve during the year project.

- 18 activity sessions will be run for local school children from 3 local primary schools (Granton Primary School, Woodmansterne Primary School plus Immanuel and St Andrew Church of England Primary School). Each programme of six sessions will be run for 15 students.
- 15 activity sessions will be open to the general public with the focus on families. We would expect between 15 and 30 participants at each session.

Lambeth Getting Involved Grant - Summer Camp £ 10,968

The intention of the project is to provide a bespoke summer programme targeted specifically at young people on the Fern Lodge Estate. The aims of the project include promoting a life-long healthy lifestyle, raising awareness of the environment, physical activities and health habits towards food, all the way to achievement of teamwork and cooperation and to experiment a positive and fun approach to nature and to learning in general by experiencing the making of objects with different techniques and tools. Also, Fern Lodge Estate children who might not have access to quality Art, sport coaching, Forest School sessions or educational trips are an opportunity for children of disadvantaged families that have participated over the years in Nature Vibezzz Summer Camp to ensure continuous engagement and upgrade their skills during this experience.

The Ironmongers' Company £5250

This project will run 16 free activities engaging with a wide range of people from the local community. The aim of the project will be to improve green spaces, increasing local community cohesion and teaching participants new skills, increasing their confidence and social networks (new friends). Many activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

The project activities will focus on pre-school and home educated children aged between 1 year and 14 years old, with family groups taking part in the sessions. Teaching about the natural environment through natural play activities, environmental education such as bug hunting and plant ID, Forest school activities such as making items from wood, fire making and learning to use tools. Whilst other activities shall teach practical nature conservation skills, such as planting native species and protecting areas through maintaining or creating wildlife habitats that will help maintain / increase the natural biodiversity of the project sites.

Our Space Award - Knight's Hill Wood £4041

Our project will transform an overgrown area of Knights Hill Wood into a valuable wildlife area, we shall work with local families involving them in weekly Forest School and nature conservation activities at the site. Knights Hill Wood is a small yet extremely valuable pocket of woodland in Lambeth, and as such helps to support local wildlife. The site is classed as a Local Site of Importance for Nature Conservation (Local SINIC).

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2023

Participants will work with Nature Vibezzz to Create a dead hedge that will surround the new wildlife area with a gate installed for access, create a wildlife meadow, seed with native wildflower mix, and plant with wildflower plug plants/bulbs. A hibernaculum for amphibians and reptiles will be created in the area. A small pond scrape will be created and planted up (left to fill with rainwater). A bund (ridge / mound) will be created along part of the dead hedge, this in combination with the dead hedge will act to slow water and hold it in the pond scrape stopping it flowing down the natural slope. Plant tree saplings around the boundary of the site, forming a wildlife hedge that will be maintained on future site community activities. The hedge will form a new wildlife habitat / corridor, and protect the site from pollution from traffic and littering / fly tipping. Local families participating will gain a great sense of ownership through helping to create this new wildlife area. These nature conservation activities will be combined with fun Forest School activities, to engage and keep interest of participating families, we have found this approach has worked very well on previous community projects.

Lambeth Council Parks Funding - Eardley Road £4200

Charity Nature Vibezzz will run 12 Forest School and Nature Conservation activity sessions at Eardley Road Sidings Nature Reserve.

Each session will be designed to provide a wide range of learning opportunities; they will build skills gradually and prioritise Health & Safety Awareness, plus Nature Conservation Awareness.

Forest School sessions for students for local primary schools.

The aim of these Forest School sessions is to increase the confidence, self-esteem and communication skills of the students, Plus developing self-initiative, promoting independence which will support them in their academic studies. The program will also teach the students new skills and increase their knowledge of their local natural environment and climate change issues.

Weekend Family Forest School and Nature Conservation activities open to the general public.

Run for families, children and volunteers (especially from BAME backgrounds) from Lambeth areas classified as areas of deprivation. Guided activities allow for a child-led approach developing self-initiative, promoting independence, self-esteem and building social skills through outdoor play, learning and environmental awareness. These sessions will involve activities that will support improvements to the site (such as removal of bramble and development of dead hedges) which will increase the site biodiversity, help improve the site access for users, and reduce anti-social behaviour.

Greenwich Neighbourhood Growth Fund - Plumstead Common Nature Reserve Step repair £9770

We aim to increase access to the Plumstead Common Nature Reserve, both: through the repair of the entrance steps and improving the perception of safety and condition of the green space, parts of which are in poor condition. The increased access will have many benefits, including allowing more volunteer maintenance / improvement tasks, increasing the use of the site by the general public, which will help reduce anti-social behaviour, such as vandalism and unauthorised fires.

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2023

Finished Projects

Action Funder – Thames Water Micro Grant - £1973.60

2-month project where Nature Vibezzz ran 6 weekly family nature focused activities at Knights Hill Wood.

Cory Community Fund - £3,200

Nature Vibezzz ran weekly family nature focused activities at Knights Hill Wood

Activities included:

- Planting native wildlife hedge
- Pruning woodland trees and shrubs increases the light coming into the wood to increase biodiversity through encouraging a wider range of wild plants to grow. Increasing site user safety through reducing blind spots where potentially anti-social behaviour can happen.
- Creative of a woodland habitat to increase biodiversity through planting a variety of native plants.
- Maintenance and restructuring of dead hedge (dead hedge were too close to some trees and was causing damage), the material pruned from the site was added to the dead hedge. The dead hedge protects the woodland glade where native wildflowers grow and also provides a habitat for woodland creatures.
- Planting peas in pots (participants took the pots away to grow their pea plants) and decorating pots.
- Whittling carrots and sticks, making magic wands.
- Climbing ropes and swings.
- Making items from clay.
- Insect hunting.
- Orienteering.

We had 102 places filled on the 6 activities at the site (many participants attending multiple of activity sessions) with an average of 17 people on each session and 45 people in total attending sessions. A much larger number of people will benefit from the improvements done to the woodland site on our activities.

Garfield Weston Foundation Grant £45,000

The funding has enabled Nature Vibezzz to increase our capacity and services in South London running more nature focused family and children's activities and increasing the sites we work at, therefore reaching an increasing number of people. Enabling us to meet the aims we had at the beginning of the project. During the 2nd year Nature Vibezzz has delivered 32 Forest School activities at 10 different sites partly or fully funded by the grant. We had a total of 1142 places filled by people on activities 442 Adults and 700 children showing an average attendance of over 35 people on each session, with many people attending multiple times and at one session a festival event in Tivoli Park attendance wasn't recorded but staff worked with a significant number of families during the day event organised by Norwood Forum. There have been no significant changes in the charity, apart from a new Trustee Secretary Doreen Barton replacing our old secretary. During the year we had 72 new families register on our project activities.

Trustees' Report for the year ended 30 June 2023

Programmes of Forest School / environmental education was run at Glengall Wharf Garden (Southwark), Galleywall Nature Reserve (Southwark), Knights Hill Wood (Lambeth), Tivoli Park (Lambeth), Brockwell Park (Lambeth), Crystal Palace Park (Bromley), Streatham Common (Lambeth), Dulwich Upper Woods (Lambeth), Dulwich Wood (Southwark) and Larkhall Park (Lambeth).

We asked our participants for feedback at several sessions and at all the sites we ran Forest School sessions. In total 47 people filled out feedback forms (10 children and 37 adults), 73% all the people who filled out our feedback forms stated they was from BAME backgrounds

Results from the feedback forms show that

- 70% of the children who provided feedback gained new friends at Forest School. Rating out of 10 (1- poor to 10- excellent) 95% of participants rated the Forest School 8 out of ten or above.
- 81% of participants gave 7 out of ten or above to state that their child / children increased their social skills (measured out of 10 with 1 – no improvement to 10 lots of improvement).
- 76% of participants gave 8 out of ten or above to state their child / children increased their practical skills (1 – no improvement to 10 lots of improvement).
- 83% of participants gave 7 out of ten or above to state that their child / children increased in confidence at Forest School (1 – no increase to 10 lots). 100% of participants gave 7 out of ten or above to state that their children learn anything new about nature or the local environment (1 – no increase to 10 lots).
- 78% of participants gave 8 out of ten or above to state Forest School helped increase their children's physical health (1 – no increase to 10 lots).
- 76% of participants gave 8 out of ten or above to state the Forest School helped increase their children's self-esteem.

Gipsy Hill Health and Wellbeing Grant £4985.40

Charity Nature Vibezzz has run 12 Saturday morning gardening sessions at Fern Lodge housing estate community garden. Nature Vibezzz shall be running a 3-week summer school holiday children activity camp at Fern Lodge housing estate and this programme will include maintaining and harvesting crops from the community garden.

3 more sessions were run in September and October after the school summer holidays. These sessions focused on harvesting crops and making healthy meals using harvested crops. Whilst remaining crops were shared with participants to take home or left for local people to harvest from the community gardens

The sessions started with participants preparing the growing bed with purchased top soil added, old crops and weeds removed or transplanted into pots from the beds. Participants were consulted on what crops they wanted to grow and they also choose that one bed would be for flowers.

In the next stage of the project the participants planted the crops and flowers in the beds.

Each week participants litter picked the site, watered and weeded. 2 local families have taken on the responsibility of watering the crops and flowers on days sessions are not run.

Trustees' Report for the year ended 30 June 2023

Harvested crops have been given to local families and participants on many of the sessions. In the last 2 sessions healthy meals were cooked for participants using harvested crops, with children helping to prepare the vegetables.

In total there have been 101 places filled on sessions (39 adults and 62 children) with many participants attending multiple sessions giving an average of approximately 8 people on each session.

Executive Director's Report

The year under review

As Executive Director of Nature Vibezzz, I am pleased to present to the Board of Directors the report for 2022-2023 on behalf of the Board.

Dear Board of Directors,

I am pleased to present the executive director's report for 2022-2023. This report provides an overview of the activities, achievements, and challenges faced by our small charity during this period.

1. Mission and Impact:

During 2022-2023, our organisation remained steadfast in its commitment to find new funding and for a longer period of time, We are delighted that we have continued reaching many new sites by visiting and delivering sessions.

Also obtaining one of the sites to work for a long term to develop new partnerships with the community through our various programs and initiatives,

We continued to make a positive impact on the lives of families helping to engage more in their local environment and toward nature. As always We could not have grown and offered all this support without all the professional partners, volunteers, employees and parents. Together, we are a strong and truly fantastic team.

2. Program Highlights:

- a) This year there was an increase in communities valuing the outdoors and education in and for nature. We were delighted to receive those newly ready participants that needed to be closer to the outdoor environment for all different beneficial reasons.
- b) The number of older participants towards our sessions has increased, especially our Wednesdays and Saturdays programs.
- c) As we continue to provide essential services to our target beneficiaries a large number of engagement of younger audiences has also increased on Instagram, local communities and local organisations supporting the webpage and the other media of communication 2023 on our webpage, with much positive feedback through Facebook page and Facebook group.

3. Fundraising and Financial Overview:

- a) Fundraising Efforts: despite the challenges posed by the world situation to the continued uncertain situation of the economic and recession of the wars around the world and the

Trustees' Report for the year ended 30 June 2023

inflation of our national economy as a consequence, of an increased number of unsuccessful grants, had a significant impact on making effective planning ahead. We anticipated income reductions of 40–55% in line with the rest of the charity sector, but were happy not to be so alarming as we worked hard and were ready to keep providing services.

However, we continue working harder than before to reach a wider community sector and to extend to more boroughs for 2022-2023, working with a larger community and delivering programs that will increase our chance for larger funding and for the longer term. Further cost reduction measures are being identified and will be implemented if fundraised income tracks lower than our baseline projections in an emergency situation.

Donations

We would like to express our gratitude to our donors, sponsors, and supporters for their generous contributions. Without our partners, we wouldn't be able to make a difference in the lives of so many families. That's why we're very thankful to every partner who engaged in fundraising activities in 2022-2023.

- Giving Fund (PayPal)
- Donations from sessions
- Local Organisation
- Local Community
- Families

Achievements

Trustees continue to praise Nature Vibezzz for all the achievements during 2022- 2023, as we have become a training recognised charity to deliver AQA qualification, Forest School Qualifications, Level 1,2,3. We have increased the number of sessions and reached out to more participants even though it was still more challenging , Nature Vibezzz continued growing and expanding to more partners and to the wider community overcoming each challenge.

Networking and Collaboration with partners throughout the year, participated in their AGMs

- Lairdale Estate Tenants and Residents Association- AGM
- Fern Lodge Estate Tenants and Residents Association- AGM
- Norwood Forum Community 'West Norwood Cemetery'
- Central Hill Estate
- Portobello Allotment
- West Norwood Library " community Workshop"
- Crown Lane Primary's School
- Granton Primary's School
- Woodminster Primary's School

We actively collaborate with with Lambeth council in the local Parks

- Knight's Hill Woods: regeneration, maintenance and participation/usage increase.

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Trustees' Report for the year ended 30 June 2023

- Streatham Common: wildlife scrutiny and support, tree planting, involved families from local estates, building bird houses, insect hotels and litter picking around the Common.
- I Dig Trees : donated trees were planted during different project sessions around Lambeth parks (Knight's Hills Wood)
- Knight's Hill Wood: signage

Prospect partnerships

- Portobello Community Garden
- Glengal Community garden
- Galleywall

Promotion

This year Nature Vibezzz has increased the number of followers on social media, this is due to higher participation from our volunteer team engaging more on the network, promoting all our activities and sessions.

This year Nature Vibezzz has been featured in the following:

- <https://www.london.gov.uk/what-we-do/volunteering/search/index.php/nature-vibezzz>
- <https://www.norwoodforum.org/nature-vibezzz>
- <https://workforgood.co.uk/charities/nature-vibezzz/>
- <https://www.ecclesiastical.com/corporate-responsibility/impact-report/nature-vibezzz/>

Caring for the environment

We recognise we have, as an environmental charity, a greater responsibility to minimise our impact on the planet and use our resources wisely, to be a true role model for the community.

Environmental initiatives at Nature Vibezzz include encouraging everyone to recycle during our sessions and after, exploring how we can reduce the amount of waste that goes to landfill, and using stationery products with environmental credentials or reducing hardcopy paperwork by using digital forms, etc.

This year Nature Vibezzz continues to be as green as reasonably possible, reducing to zero the plastic/styrofoam single-use utensils during sessions and events. This includes for example use of paper cups instead of styrofoam, biodegradable cardboard bowls instead of aluminium (to reduce the need to recycle them), wooden bamboo cutlery instead of plastic and, as much as possible, biodegradable sanitary wipes instead of plastic-based ones.

Recognition and Appreciation:

We would like to express our heartfelt gratitude to our dedicated staff, volunteers, and supporters who have contributed significantly to our organisation's success. Their passion, hard work, and commitment have been instrumental in achieving our mission. We also extend our thanks to the Board of Directors for their guidance and support.

Trustees' Report for the year ended 30 June 2023

In conclusion, I am proud of the accomplishments and progress made by Nature Vibezzz during (2022-2023).

We remain committed to our mission and look forward to continuing our work in making a positive and lasting impact on the lives of all of our local families and communities that we collaborate with.

Thank you for your continued support and trust in our organisation Nature Vibezzz.

FINANCIAL REVIEW

The income for the year (£121,810) was higher than previous years (2022: £39,009). Expenditure was also higher for the year: £81,372 (2022: £59,198). The Trustees report a surplus of £40,438 (2022: Deficit £20,189) on operations for the period under review.

The charity reserves at the end of the financial year was £ 78,767 (2022: £38,329) comprising unrestricted reserve of £29,723 and restricted reserve of £49,044.

Reserve policy

Nature Vibezzz's reserves policy is to maintain sufficient level of reserves to enable operating activities to be wound down in an orderly manner in circumstances, taking account of potential risks and contingencies that may arise from time to time. The current policy is to maintain reserves to cover three months of operating expenditure not covered by any specific secured grants or donations. The current reserves (at the time of writing this report) are below the expected level and directors are working to improve this.

Going concern

After making appropriate enquiries, including assessments of the key risks and future budgets, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, regardless of having not operated for part of the current year. For this reason the Trustees continue to adopt the going concern basis in preparing the financial statements.

Public benefit

When reviewing our activities the trustees have regard to the Charity Commission guidance on public benefit, The trustees ensure that the activities undertaken are in line with the charitable objects of Nature Vibezzz, and in doing so are satisfied that organisation's activities meet the requirements on demonstrating public benefit.

Trustees' Report for the year ended 30 June 2023

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also directors of Nature Vibezzz for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In particular, charity law requires the Directors, if they prepare accounts on an accrual basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Directors are required to :-

- ☐ to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- ☐ select suitable accounting policies and then apply them consistently;
- ☐ make judgements and estimates that are reasonable and prudent; and
- ☐ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- ☐ state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the charity legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the accountant preparing the accounts has no responsibilities in relation to the Directors' report.

This report was approved by the board of trustees on 25 April 2024.



ERIC MBIADA
Trustee

NATURE VIBEZZZ

Registered company number 09630457

Report of the Independent Examiner to the Directors of the charity on the accounts for the year ended 30 June 2023

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

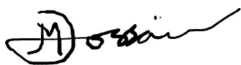
Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- o accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- o the accounts do not accord with such records; or
- o the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- o the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



DELWAR HOSSAIN ACMA CGMA
Independent Examiner
DEL & CO
Chartered Management Accountants
277 Anlaby Road
Hull
HU3 2SE

This report was signed on April 25, 2024

NATURE VIBEZZZ

Registered company number: 09630457

Statement of Financial Activities for the year ended 30 June 2023

		Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
	Notes				
Income & Endowments :					
Donations and legacies	3	39,240	82,570	121,810	39,009
Total Income		39,240	82,570	121,810	39,009
Expenditure on:					
Charitable activities	4	44,632	36,740	81,372	59,198
Total Expenditure		44,632	36,740	81,372	59,198
Net Income for the year		(5,392)	45,830	40,438	(20,189)
Transfer between funds		-	-	-	-
Net Movement in funds		(5,392)	45,830	40,438	(20,189)
Reconciliation of funds:					
Funds brought forward		35,115	3,214	38,329	58,518
Funds carried forward		29,723	49,044	78,767	38,329

NATURE VIBEZZZ

Registered company number 09630457

Balance Sheet as at 30 June 20, 2023

	Notes	£	2,023 £	£	2,022 £
CURRENT ASSETS					
Debtors	7	979		1,178	
Cash at bank and in hand:		80,233		42,707	
Total current assets		81,212		43,885	
CREDITORS: amounts falling due within one year	8	(2,445)		(5,556)	
NET CURRENT ASSETS			78,767		38,329
NET ASSETS TOTALS			78,767		38,329
THE FUNDS OF THE CHARITY					
Unrestricted Fund	9		29,723		35,115
Restricted Fund	9		49,044		3,214
			78,767		38,329

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

Approved by the Trustees and signed on their behalf on 25 April 2024.



ERIC MBIADA

Trustee

The notes attached on pages 18 to 24 form an integral part of these accounts.

Notes to the Accounts for the year ended 30 June 2023

1 Accounting policies

Nature Vibezzz is a private company limited by guarantee (registered number 09630457) which is incorporated and domiciled in the UK and meets the definition of a public benefit entity under FRS102. The address of the registered office is 2 Warren Close, Warren Close, London, England, SE21 8NB.

Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Nature Vibezzz meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

Company status

The company is a company limited by guarantee registered in England. The members of the company are the Trustees named on page 1.

Going concern

Having reviewed the financial position, the Trustees have a reasonable expectation that the charity has adequate resources to continue its activities for the foreseeable future. Accordingly they continue to adopt a going concern basis in preparing the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the bank.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Notes to the Accounts for the year ended 30 June 2023

Liabilities

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Financial instruments

The Charity has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost using the effective interest method. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Endowment funds comprise monies that must be held indefinitely as capital. Income therefrom is credited to general funds and applied for general purposes unless under the terms of the endowment such income must be used for specific purposes, in which case it is credited to restricted funds.

Critical accounting estimates and areas of judgement

In the application of the Charity's accounting policies, Trustees are required to make judgements, estimates, and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

Notes to the Accounts for the year ended 30 June 2023

3 Donation and Legacies

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
General donation	4,132	5,249	9,381	824
Grants for Trust and foundations	35,108	77,321	112,429	38,185
Total Donation & Legacies	39,240	82,570	121,810	39,009
2022 analysis	22,724	16,285	39,009	

4 Charitable expenditure

4a Direct costs	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Wages and salaries	26,632	15,684	42,316	22,711
Project activities	11,464	14,899	26,363	16,432
Activities session leaders	1,000	4,894	5,894	14,320
	39,096	35,477	74,573	53,463

4b Support costs	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Office supplies, telephone & postage	660	254	914	978
Accounting services	2,700	-	2,700	2,912
Other support costs	1,773	1,009	2,782	1,455
	5,133	1,263	6,396	5,345

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2023

4c Governance costs	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Independent Examiner's fee	390	-	390	390
Legal Expenses	13	-	13	-
	403	-	403	390
Total charitable expenditures	44,632	36,740	81,372	59,198
2022 analysis	10,205	48,993	59,198	

5 Staff costs and emoluments

	2,023 £	2,022 £
Gross salaries	41,083	22,068
Pension contribution	1,233	643
Freelance fees	5,894	14,320
	48,210	37,031

There was an average of one person (2022: one) employed during the year. Two staff members were employed part-time and they also received freelance contractor payment shown above for their further services. No employee received remuneration amounting to more than £60,000 in either year.

6 Trustees' remuneration and reimbursed expenses

	2,023 £	2,022 £
Amount reimbursed to trustee	-	-
	-	-

During the year, no Trustees received any remuneration, benefits in kind or reimbursement of expenses (2022: £NIL).

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2023

7 DEBTORS

	2,023	2,022
	£	£
Other debtors	979	1,178
	979	1,178

8 CREDITORS: amounts falling

	2,023	2,022
	£	£
Accruals	930	1,020
Deferred Income	500	2,474
Other Creditors	1,015	2,062
	2,445	5,556

9 Fund Analysis

2023	Balance 01 Jul 2022	Income	Expenditure	Funds transfer	Balance 30 June 2023
	£	£	£		£
Unrestricted Funds					
Unrestricted revenue funds	35,115	39,240	(44,632)	-	29,723
Restricted Funds					
Summer camp	-	10,908	(12,468)	-	(1,560)
City Bridge Trust	428	10,000	(5,085)	-	5,343
LM Lambeth	-	7,600	(570)	-	7,030
Knights Hill 22/23	-	6,014	(1,841)	-	4,173
Forest School & Gardening	-	21,399	(8,536)	-	12,863
Forest Hill Families	-	21,399	(5,207)	-	16,192
Ironmongers	-	5,250	(247)	-	5,003
Cory Community Fund	819	-	(819)	-	-
Gipsy Hill Grant	1,967	-	(1,967)	-	-
Total restricted Fund	3,214	82,570	(36,740)	-	49,044
Total funds	38,329	121,810	(81,372)	-	78,767

The fund balance from all the restricted funds already completed and obligation to donors are met now transferred to unrestricted general funds.

NATURE VIBEZZZ

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Notes to the Accounts for the year ended 30 June 2023

2022	Balance 01 Jul 2021	Income	Expenditure	Funds transfer	Balance 30 June 2022
	£	£	£		£
Unrestricted Funds					
Unrestricted revenue funds	2,378	22,724	(10,205)	20,218	35,115
Total unrestricted funds	2,378	22,724	(10,205)	20,218	35,115
Restricted Funds					
Heritage lottery fund	543	-	-	(543)	-
Awards for All	13,572	-	(9,989)	(3,583)	-
Summer camp	429	-	-	(429)	-
Postcode lottery	(623)	-	-	623	-
Chapman charitable trust	1,777	-	(1,777)	-	-
Western Riverside Environmental Fund	345	-	-	(345)	-
City Bridge Trust	1,253	7,500	(8,325)		428
Grow back Greener	17,849	-	(13,740)	(4,109)	-
Immanuel and St Andrew	712	-	-	(712)	-
Eden Tree	2,693	-	-	(2,693)	-
UK Youth Covid Relief	6,153	-	(5,052)	(1,101)	-
Ironmonger's Foundation	5,000	-	(5,000)		-
London Family Fund	6,437	-	-	(6,437)	-
Cory Community Fund		3,200	(2,381)		819
Gipsy Hill Grant		4,985	(2,129)	(889)	1,967
Norwood Spring Festival		600	(600)		-
Total restricted Fund	56,140	16,285	(48,993)	(20,218)	3,214
Total funds	58,518	39,009	(59,198)	-	38,329

10 ANALYSIS OF NET ASSETS BY FUNDS

	Unrestricted General £	Restricted £	2023 Total £
At 30 June 2023			
Fixed assets	-	-	-
Current assets	32,168	49,044	81,212
Current liabilities	(2,445)	-	(2,445)
Net assets	29,723	49,044	78,767

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2023

	Unrestricted General £	Restricted £	2022 Total £
At 30 June 2022			
Fixed assets	-	-	-
Current assets	40,671	3,214	43,885
Current liabilities	(5,556)	-	(5,556)
Net assets	35,115	3,214	38,329

11 Prior year SOFA Comparison

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income & Endowments :					
Donations and legacies		22,724	16,285	39,009	59,305
Total Income		22,724	16,285	39,009	59,305
Expenditure on:					
Charitable activities		10,205	48,993	59,198	33,022
Total Expenditure		10,205	48,993	59,198	33,022
Net Income for the year		12,519	(32,708)	(20,189)	26,283
Transfer between funds		20,218	(20,218)	-	-
Net Movement in funds		32,737	(52,926)	(20,189)	26,283
Reconciliation of funds:					
Funds brought forward		2,378	56,140	58,518	32,235
Funds carried forward		35,115	3,214	38,329	58,518

Nature Vibezzz acknowledge generous support form the following organisations;

National Lottery Community Fund - Reaching Communities
London Borough of Lambeth - Changing Lives, Getting
Involved and Gipsy Hill health and wellbeing grants
Greenwich Council - Neighbourhood Growth Fund
Garfield Weston Foundation
City Bridge Foundation

Norwood Forum
Ironmonger's Company
Action Funder - Thames Water
Cory Community Fund
Groundwork - Our Space
Award

Accounts

Registered Company Number: 09630457

Charity Registration Number: 1177701

NATURE VIBEZZZ

Trustees' Report and Financial Statements

For the year ended 30 June 2022

NATURE VIBEZZZ

Registered company number 09630457

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NATURE VIBEZZZ

Registered company number 09630457

Legal and administrative information

Trustees	Christine Burdford Eric Mbiada Donna McLaughlin Doreen Barton (appointed 13 February 2023)
Company registered number	09630457
Charity registered number	1177701
Registered office	2 Warren Close Dulwich London SE21 8NB
Management team	Douglas Saucedo Anez - Executive Director John Cannell - Operations Director
Banker	Barclays Leicester Leicestershire LE87 2BB
Independent Examiner	Delwar Hossain ACMA CGMA DEL & CO Chartered Management Accountants 277 Anlaby Road Hull HU3 2SE

Trustees' Report for the year ended 30 June 2022

The Trustees of Nature Vibezzz (who are also directors of the charity for the purposes of the Companies Act) are pleased to present their Report, which includes the Directors' Report, together with the audited financial statements of Nature Vibezzz for the year ended 30 June 2022.

The Report of Trustees and Financial Statements of the charity comply with the Charities Act 2011, the Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is constituted as a company limited by guarantee, registered under the Companies Acts. and its governing document is a Memorandum and Articles of Association under company legislation. The Governing Document is dated 09 June 2015.

Organisational structure

Governance: The Trustees, who are the directors of the company for the purposes of company law, are appointed by mutual consent, may be reappointed. Trustees are recruited with regard to their respective areas of knowledge, skills and experience. There is a comprehensive pre appointment briefing and a trustee induction process for new Trustees. Ongoing training is made available to Trustees as required.

Management and administration:

Day- to- day operational management is delegated between the Chief Executive and the Operation Director. This includes: our business direction and planning, our executive team's performance, governance standards and delivery against plans, our board of Trustees are responsible for decision making on long-term strategy.

Making sure staff work according to plans set and agreed regularly in advance with the board. To ensure strategic objectives of the organisation and the business plan are being met with maximising our impact and effectiveness.

Maintaining our independence from government and the sector we regulate, Making sure we use public funds prudently and ultimately making sure we act fairly, responsibility, transparently, proportionately and ethically.

OBJECTIVES AND ACTIVITIES

Charity providing Forest School, Environmental Education and Practical Nature Conservation sessions, programs, events and community projects in London.

Aims:

- o To run services for the community.
- o To be a not-for-profit organisation.
- o To dedicate our services to take the community outdoors, especially the ones who are not so confident about themselves or around nature.
- o To promote nature activities, support volunteering and provide help to other organisations through community engagement.

Trustees' Report for the year ended 30 June 2022

- o Provide opportunities for the disadvantaged, elderly and school children among others.

Objectives:

- o To become one of the best outdoor services providers for young people and families who are facing challenges in their lives as well as the general community.
- o To support young people in the transition phase from adolescence to adulthood - from dependence to independence
- o To become one of the best training providers for professionals working with youth.
- o To provide training schemes and exchanges of 'best practice' with partner organisations in the UK, EU, as well as outside of the European Union.

ACHIEVEMENT AND PERFORMANCE

Operation Director's Report

Finished Community Projects

Awards For All – Urban Forest School and Gardening £9916

This project had to be postponed due to the pandemic lockdown period, the project sessions started in June 2021.

On this project we ran 30 after school activities for children local to Fern Lodge housing estate in Lambeth, 2 family coach trips and created new community raised beds at Fern Lodge housing estate .

The first few sessions we had to limit the number of participants due to government covid guidelines.

Activities included

- Child led play
- Karting
- Rope and tree climbing
- Whittling carrots & wood (making items such as tent pegs)
- Fire making and chopping wood (including using tools – billhook, flint & steel)
- Using tools (saws, secateurs, drills)
- Tree Identification and bark rubbing
- Story telling
- Archery
- Litter picking Fern Lodge housing estate, Streatham Common and Knights Hill Wood
- Pruning trees
- Den building
- Outdoor cooking including roasting fruit and marsh mallows
- Bug hunting
- Bulb planting

Trustees' Report for the year ended 30 June 2022

- Creation of wildlife habitats
- Photography
- Treasure Hunt

Staff and volunteers from charity TCV staff built the bespoke raised bed at the Fern Lodge housing estate in January 2022.

Coach trips – The first coach trip was run on Wednesday 16th February 2022 and was an educational trip to London Zoo for the children who participated in after school sessions and some parents joined us as volunteers on the day.

The second coach trip was run on Sunday 13th March 2022 and was a family trip to Canterbury for children and their families.

Project Attendance – We had a total of 351 places filled by children attending the after-school sessions showing an average attendance of over 17 children in each session, with many children attending multiple times. On the coach trips we had 38 people join us on the trip to London Zoo and 44 people came on the trip to Canterbury.

Mayor of London - Grow Back Greener £30,052.72

On this project we aimed to run nature-focused activities at various sites for families and children (especially families from a BAME backgrounds) from London Borough of Lambeth areas classified as areas of deprivation. Activities were crucial for participants coming out of lockdown or quarantine, reinforcing their adapting and thriving capacity. Activities included a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

26 activities in total were run at the project sites for families and children, due to Covid restriction activities had to be postponed until government guidelines allowed us to run sessions. Therefore activities started in May instead of January with twice weekly sessions instead of weekly sessions. This postponement resulted in the tree planting activities having to be moved to the after project sessions, in order to give the tree saplings a better chance of survival.

-Organic vegetable/fruit gardening - Gardening activities were run at Fern Lodge

-Promoting wildlife through planting wildflowers, hedging, building habitats, etc. Various activity sessions were run at Tivoli Park and Knights Hill Woods including wildflower meadow / glade creation, dead hedge maintenance / redesign to protect trees, bug hotels / habitats were created in Knights Hill Wood

-Reusing materials through instructive workshops, litter picking - Most activities at Tivoli Park and Knights Hill Woods started with litter picking activities, importance of reusing material was taught on craft activities

-Woodcraft, participants learnt to make bird boxes, bug hotels, seating and more, learning to use hammers, saws and drills

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2022

-Bushcraft skills, using tools, etc - Participants learnt to use equipment such as billhook to chop wood, flint & steel to safely start a fire, peelers and knives to whittle carrots and wood to create items

-Planting and maintaining hedging. - A small wildlife hedge was planted in Knights Hill Wood by families, plus gaps in previous planted hedge in Tivoli Park were filled, families also watered the tree saplings.

Activities run to help reduce flooding in Tivoli Park included:

-Planting willows, coppiced annually (whips used on future projects) - The willow trees were planted by Nature Vibezzz Forest School After School Club.

-Work clearing and digging drainage ditch, - Families worked together to remove grass and other plant material from the ditch.

-Dead hedging to help slow water movement down slope - Trees were coppiced from edge of ditch and material used to make a dead hedge surrounding wildflower meadow on the slope.

The project aims included increasing local community engagement with green spaces and following activities were run:

-Accessible footbridge across ditch and access ramp created in Tivoli Park

-Flower, vegetable, fruit planting in housing estates - Gardening sessions were run at Fern Lodge housing estate.

-Green areas and posters were designed by children/families - Children / families helped create a wildflower meadow in Tivoli Park and a woodland glade in Knights Hill Wood, all box boxes / bug hotels included artwork done by children.

-Water butts and raised beds in housing estate community gardens - Water butts have been delivered to Fern Lodge housing Estate and are due to be installed by Lambeth Council staff.

.

UK Youth - Covid Relief Grant £20,788

This funding enabled us to both continue activities at long established sites and develop links with new organisations/sites; working with long-term participants and reaching new communities to experience the benefits of Forest School, integrally impacting their mental, emotional and physical health.

Activities ran at Lambeth green spaces and Housing Estates and at Dexter Adventure Playground, Brixton (new partnership).

An overnight camp was run for young people from Lairdale Estate as progression from previous years, including a Night Walk through local park, learning to use senses differently, seeing their locality in a new perspective, discussing a variety of topics rising awareness from social issues to

Trustees' Report for the year ended 30 June 2022

nocturnal wildlife habits, by first-hand experience with total 17 participants and volunteers were directly involved (older local young people supported the initiative), increasing participants' community resilience.

A day trip to Epping Forest was provided for candidates to camp on previous days, including 26 young people.

We have seen a significant increase in youths experiencing mental or emotional issues after lockdown periods. Youths (especially those in ages transitioning through puberty) found it hard to socialise in person after repeated periods of isolation and anxiety levels have increased. In one extreme case study the young person's high level of anxiety would cause her panic attacks when her parents were not present at activities, worrying about their wellbeing.

We worked on raising such young people's confidence and self-esteem through gradually progressing activities that build these skills, providing a fully supportive and inclusive environment.

Our regular sessions provided also great release from day-to-day pressures of young person's life in hectic London, immersing them in settings surrounded by nature, developing skills such as whittling wood, which help them concentrate and relax in a safe environment with also opportunities to develop soft skills such as team work, leadership, effective communication, etc through engaging activities.

Or, in the case of Lairdale Estate, youths that participated in previous year in overnight camping were introduced gradually to other bushcraft / environmental activities in successive sessions, greatly impacting their behaviour and responsibility towards their community, and as a consequence this year they enjoyed a successful trip in public transport to other end of town (Epping Forest) being this a more complex natural setting, with more challenging activities, followed up by overnight camping, where they were able to confidently put in practice all skills learnt and reinforced over time.

Many of the youths we work with live in tower blocks on Council Estates with no garden or nearby green spaces for them to access easily. Many benefiting families live in cramped conditions sharing bedrooms with siblings of different ages or parents, in some cases living in one-bedroom flats with its negative consequences to their development.

Time in Forest School provided them a gentle opportunity for safe socialising, support to their learning capacity, revisiting or acquiring and linking topics related to science, biology and many other subjects, and provided a platform to practise healthier habits (eating healthier, looking after their environment etc).

Ironmonger's Company £5000

Project free 20 activity sessions took place at Streatham Common on Wednesday mornings and were run between September 2021 and February 2022.

The aim of the project was to improve green spaces, increase local community cohesion and teach participants new skills, and increase their confidence and social networks (new friends). Many activities included a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

Trustees' Report for the year ended 30 June 2022

The project activities focused on primary school aged children and family groups taking part in the sessions. Teaching about the natural environment through natural play activities, environmental education such as bug hunting and plant ID, Forest school activities such as making items from wood, fire lighting and learning to use tools. Whilst other activities taught practical nature conservation skills, such as planting native species and protecting areas through maintaining and creating wildlife habitats that help maintain / increase the natural biodiversity of the project sites. The program also aimed to increase participation of people from Black, Asian and Minority Ethnic (BAME) backgrounds.

During the 20 project sessions there were 444 Adult places filled and 739 Children places filled giving a total of 1183 participant places filled (although many participants came to multiple sessions during the project). Showing an average of 59 people attending each project session. Over 100 families uniquely registered to take part in the project sessions at Streatham Common Woods.

Data was provided by sample 36 families surveyed through feedback forms at the end of the project

Many of our activities directly met the aims of our project proposal the wide-ranging activities included tree ID, flower ID, making eco laundry soap from ivy, repurposing Christmas trees to be wildlife habitat piles, planting flowers and bulbs, learning to use tools (billhook to chop wood, flint and steel to light fire, saws & drills to make wooden items such as badges and insect homes).

On all activities that involved changes to the site such as planting bulbs we collaborated with Streatham Co-op who manages the Streatham Common woodland site to increase the biodiversity of the site and provide facilities for its users.

All activities included a period of child led free play developing self-initiative, promoting independence and self-esteem and building social skills.

From feedback data provided by participants 73% of families attending sessions were from Black, Asian and Minority Ethnic (BAME) backgrounds, showing an increase of our target audience from our previous project where project feedback showed that 61.8% of participants were from BAME backgrounds.

Norwood Forum - Community Grant £600

The project consisted of 2 Forest School sessions for local childminders and their minded children under 5 years old (especially from BAME backgrounds) from Lambeth areas classified as areas of deprivation.

Childminders, currently providing services to mostly families depending on government's 15 hours free childcare vouchers, are less likely to be able to afford private practitioners to give their mindees the opportunity of an organised Forest School experience and outdoor learning.

These 2 hour free sessions were crucial for children coming gradually out of lockdown to re-establish and improve their self-esteem, promoting overall health and wellness, especially in winter months where professional outdoor learning guidance is most needed.

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2022

Current Community Projects

City Bridge Trust £30,000

This is a three year project enabling Nature Vibezzz to run free Forest School activities at many new sites across South London.

During each year the project will run 30 free Forest School and Nature Conservation activities, aimed at families or for specific groups (from schools, community groups, charities, Tenant and Residents Associations, etc) at various sites in South London.

Project activities will be crucial for participant families and communities who will be coming out of lockdown, reinforcing their adapting and thriving capacity. It will be especially beneficial for families with young children who have been living through the crisis in cramped conditions.

Activities will include a child-led approach developing self initiative, promoting independence and self esteem and building social skills through outdoor play and learning.

Complementing activities, which are also part of an extended Forest School Program include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Healthy eating: snacks prepared with organic harvested food
- Reusing materials through instructive workshops.
- Bushcraft skills such as using tools, safe fire lighting, den building etc.

In the first year of this project, Nature Vibezzz has delivered 33 activities at 8 different sites. We had a total of 1088 places filled by people on activities 401 Adults and 687 children showing an average attendance of almost 33 people in each session, with many people attending multiple times.

Programmes of Forest School / environmental education was run at Rosendale Garden Estate (Lambeth), Loughborough Park (Lambeth), Plumstead Common (Greenwich), Glyndon Community Centre (Greenwich), Streatham Common (Lambeth), Dexters Adventure Playground (Lambeth), St John's Primary School (Bromley), Glengall Wharf Garden (Southwark).

Action Funder - Thames Water Micro Grant - £1,973.60

2 month project aiming to run activities, engaging with a wide range of people from local communities through Environmental education / nature conservation / Forest School sessions run at Knights Hill Wood. Improving the site, increasing local community cohesion, teaching participants new skills, increasing their confidence & safe social interaction. Working with urban families from deprived areas that otherwise would not participate in outdoor nature activities. Improving biodiversity through creation of new wildlife habitats. Studies confirm that spending time in nature is part of a 'balanced diet' of childhood experiences that promotes children's healthy development, both physical & mental.

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2022

Cory Community Fund - £3,200

Through this project we aim to run 15 free nature-focused activities at Knights Hill Wood for families and children from London Borough of Lambeth areas classified as areas of deprivation. Activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

Garfield Weston Foundation grant - £45,000

This is a two-year unrestricted, core cost grant is supporting charity Nature Vibezzz run key activities and support the development of the charity,

Gipsy Hill Health and Wellbeing Grant £4,985.40

This 6-month project aims to run 15 activities engaging with a wide range of people from the local community. The aim of the project will be to improve an underused local community garden, increasing local community cohesion, teaching participants new skills, increasing their confidence and social networks (new friends). 15 Forest School / gardening sessions run at Tivoli Park and housing estates close to the park. Enabling the project to reach urban children and families from deprived areas that otherwise would not participate in outdoor nature activities. From previous experience of running activities in the area we expect between 20 to 40 participants at each session. These weekly family focused activities (with seasonal adjustments) shall be run as weekend activities. Our project activities shall involve children; young people and family members learning to grow fruit and vegetables at housing Estate community gardens strengthening family bonds and promoting healthy living.

Executive Director's Report

The year under review

As Executive Director of Nature Vibezzz, I am pleased to present to the Board of Directors the report for 2021-2022 on behalf of the Board.

Nature Vibezzz had a very successful year with much new funding and for a longer period of time, We are delighted that we have reached many new sites by visiting and delivering sessions. Also with some of them we had starting new conversations to develop new partnerships.

As in previous years, we had the opportunity to continue helping families to engage more in their local environment and toward nature. As always We could not have grown and offered all this support without all the professional partners, volunteers, employees and parents. Together, we are a strong and truly fantastic team.

This year there was an increase in communities valuing the outdoors and education in and for nature. We were delighted to receive those newly ready participants that needed to be closer to the outdoor environment for all different beneficial reasons.

The number of visitors to our online platform network increased, especially our webpage, and a large number of engagement of younger audience on Instagram, local communities and local organisations supporting the webpage and the other media of communication 2022 on our webpage, with much positive feedback through Facebook page and Facebook group.

Trustees' Report for the year ended 30 June 2022

Due to the continued uncertain situation and as a consequence, of the mayor's disruptions of trains and bus strikes, an increased number of unsuccessful grants, had a significant impact on making effective planning ahead. We anticipated income reductions of 40–55% in line with the rest of the charity sector, but were happy not to be so alarming as we worked hard and were ready to keep providing services.

However, we continue working harder than before to reach a wider community sector and to extend to more boroughs for 2022-2023, working with a larger community and delivering programs that will increase our chance for larger funding and for the longer term. Further cost reduction measures are being identified and will be implemented if fundraised income tracks lower than our baseline projections in an emergency situation.

Donations

Without our generous partners, we wouldn't be able to make a difference in the lives of so many families. That's why we're very thankful to every partner who engaged in fundraising activities in 2021-2022.

- Giving Fund (PayPal)
- Donations from sessions

Achievements

Trustees continue to praise Nature Vibezzz for all the achievements during 2021- 2022, as we have increased the number of sessions and reaching out to more participants even though it was still a difficult one, Nature Vibezzz continued growing and expanding to more partners and to the wider community overcoming each challenge.

Networking with partners throughout the year, participated in their AGMs

- Lairdale Estate Tenants and Residents Association- AGM
- Norwood Forum Community "Workshop"(Tivoli Park)
- Event Lambeth- Becoming Lambeth's Supplier registration through Community Events Fund application: Nature Vibezzz has proudly become a Lambeth supplier and is looking forward to contributing much more to the development of the borough's sites.
- TCV
- Media Trust
- Crown Lane Primary School

Working close with Lambeth council in the local Parks

- Knight's Hill Woods: regeneration, maintenance and participation/usage increase.
- Streatham Common: wildlife scrutiny and support, tree planting, involved families from local estates, building bird houses, insect hotels and litter picking around the Common.
- Woodland trust: donated trees were planted during different project sessions around Lambeth parks and green spaces.
- Tivoli Park: signage maintenance

Prospect partnerships

NATURE VIBEZZZ

Registered company number 09630457

Trustees' Report for the year ended 30 June 2022

- Portobello Community Garden
- New Forest School

Promotion

This year Nature Vibezzz has increased the number of followers on social media, this is due to higher participation from our volunteer team engaging more on the network, promoting all our activities and sessions.

This year Nature Vibezzz has been featured in the following:

- Southwark News
(<https://southwarknews.co.uk/news/community/burgess-park-to-host-pop-up-forest-school-for-kids/>)
- Norwood Forum website (www.norwoodforum.org/nature-vibezzz)
- Brixton Buzz
(<https://www.brixtonbuzz.com/2021/05/nature-vibezzz-charity-receives-funding-from-mayor-of-london-for-new-south-london-project/>)

Caring for the environment

We recognise we have, as an environmental charity, a greater responsibility to minimise our impact on the planet and use our resources wisely, to be a true role model for the community.

Environmental initiatives at Nature Vibezzz include encouraging everyone to recycle during our sessions and after, exploring how we can reduce the amount of waste that goes to landfill, and using stationery products with environmental credentials or reducing hardcopy paperwork by using digital forms, etc.

This year Nature Vibezzz continues to be as green as reasonably possible, reducing to zero the plastic/styrofoam single-use utensils during sessions and events. This includes for example use of paper cups instead of styrofoam, biodegradable cardboard bowls instead of aluminium (to reduce the need to recycle them), wooden bamboo cutlery instead of plastic and, as much as possible, biodegradable sanitary wipes instead of plastic-based ones.

FINANCIAL REVIEW

The income for the year (£39,009) was slightly lower than previous year (2021: £59,305). Expenditure was also lower for the year: £59,198 (2021: £33,022). The Trustees report a deficit of £20,189 (2021: surplus £26,283) on operations for the period under review.

The charity reserves at the end of the financial year was £ 38,329 (2021: £58,518) comprising unrestricted reserve of £35,115 and restricted reserve of £3,214.

Trustees' Report for the year ended 30 June 2022

Reserve policy

Nature Vibezzz's reserves policy is to maintain sufficient level of reserves to enable operating activities to be wound down in an orderly manner in circumstances, taking account of potential risks and contingencies that may arise from time to time. The current policy is to maintain reserves to cover three months of operating expenditure not covered by any specific secured grants or donations. The current reserves (at the time of writing this report) are below the expected level and directors are working to improve this.

Going concern

After making appropriate enquiries, including assessments of the key risks and future budgets, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, regardless of having not operated for part of the current year. For this reason the Trustees continue to adopt the going concern basis in preparing the financial statements.

Public benefit

When reviewing our activities the trustee have regard to the Charity Commission guidance on public benefit, The trustees ensure that the activities undertaken are in line with the charitable objects of Nature Vibezzz, and in doing so are satisfied that organisation's activities meet the requirements on demonstrating public benefit.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also directors of Nature Vibezzz for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In particular, charity law requires the Directors, if they prepare accounts on an accrual basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Directors are required to :-

- ☐ to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- ☐ select suitable accounting policies and then apply them consistently;
- ☐ make judgements and estimates that are reasonable and prudent; and
- ☐ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Trustees' Report for the year ended 30 June 2022

- ☐ state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the charity legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the accountant preparing the accounts has no responsibilities in relation to the Directors' report.

This report was approved by the board of trustees on 29 March 2023.



ERIC MBIADA
Trustee

NATURE VIBEZZZ

Registered company number 09630457

Report of the Independent Examiner to the Directors of the charity on the accounts for the year ended 30 June 2022

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

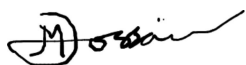
Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- o accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- o the accounts do not accord with such records; or
- o the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- o the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



DELWAR HOSSAIN ACMA CGMA - Independent Examiner
DEL & CO
Chartered Management Accountants
277 Anlaby Road
Hull
HU3 2SE

This report was signed on 29 March 2023

NATURE VIBEZZZ

Registered company number: 09630457

Statement of Financial Activities for the year ended 30 June 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income & Endowments :					
Donations and legacies	3	22,724	16,285	39,009	59,305
Total Income		22,724	16,285	39,009	59,305
Expenditure on:					
Charitable activities	4	10,205	48,993	59,198	33,022
Total Expenditure		10,205	48,993	59,198	33,022
Net Income for the year		12,519	(32,708)	(20,189)	26,283
Transfer between funds		20,218	(20,218)	-	-
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NATURE VIBEZZZ

Registered company number 09630457

Balance Sheet as at 30 June 20, 2022

	Notes	£	2,022 £	£	2,021 £
CURRENT ASSETS					
Debtors	7	1,178		15,779	
Cash at bank and in hand:		42,707		47,929	
Total current assets		43,885		63,708	
CREDITORS: amounts falling due within one year	8	(5,556)		(5,190)	
NET CURRENT ASSETS			38,329		58,518
NET ASSETS TOTALS			38,329		58,518
THE FUNDS OF THE CHARITY					
Unrestricted Fund	9		35,115		2,378
Restricted Fund	9		3,214		56,140
			38,329		58,518

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

Approved by the Trustees and signed on their behalf on 29 March 2023.



ERIC MBIADA

Trustee

The notes attached on pages 18 to 25 form an integral part of these accounts.

Notes to the Accounts for the year ended 30 June 2022

1 Accounting policies

Nature Vibezzz is a private company limited by guarantee (registered number 09630457) which is incorporated and domiciled in the UK and meets the definition of a public benefit entity under FRS102. The address of the registered office is 2 Warren Close, Warren Close, London, England, SE21 8NB.

Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Nature Vibezzz meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

Company status

The company is a company limited by guarantee registered in England. The members of the company are the Trustees named on page 1.

Going concern

Having reviewed the financial position, the Trustees have a reasonable expectation that the charity has adequate resources to continue its activities for the foreseeable future. Accordingly they continue to adopt a going concern basis in preparing the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the bank.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Notes to the Accounts for the year ended 30 June 2022

Liabilities

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Financial instruments

The Charity has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost using the effective interest method. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Endowment funds comprise monies that must be held indefinitely as capital. Income therefrom is credited to general funds and applied for general purposes unless under the terms of the endowment such income must be used for specific purposes, in which case it is credited to restricted funds.

Critical accounting estimates and areas of judgement

In the application of the Charity's accounting policies, Trustees are required to make judgements, estimates, and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

Notes to the Accounts for the year ended 30 June 2022**3 Donation and Legacies**

	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
General donation	224	600	824	5,023
Grant from Local Government	-	-	-	-
Grants for Trust and foundations	22,500	15,685	38,185	54,282
Total Donation & Legacies	22,724	16,285	39,009	59,305
2021 analysis	964	58,341	59,305	

4 Charitable expenditure

4a Direct costs	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Wages and salaries	6,605	16,106	22,711	23,175
Project activities	2,462	13,970	16,432	5,372
Activities session leaders	96	14,224	14,320	1,328
	9,163	44,300	53,463	29,875

4b Support costs	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Office supplies, telephone& postage	168	810	978	332
Accounting services	-	2,912	2,912	2,040
Other support costs	874	581	1,455	415
	1,042	4,303	5,345	2,787

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2022

4c Governance costs	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Independent Examiner's fee	-	390	390	360
	-	390	390	360
Total charitable expenditures	10,205	48,993	59,198	33,022
2021 analysis	158	32,864	33,022	

5 Staff costs and emoluments

	2,022 £	2,021 £
Gross salaries	22,068	22,500
Pension contribution	643	675
Freelance fees	14,320	-
	37,031	23,175

There was an average of one person (2022: one) employed during the year. Two staff members were employed part-time and they also received freelance contractor payment shown above for their further services. No employee received remuneration amounting to more than £60,000 in either year.

6 Trustees' remuneration and reimbursed expenses

	2,022 £	2,021 £
Amount reimbursed to trustee	-	-
	-	-

During the year, no Trustees received any remuneration, benefits in kind or reimbursement of expenses (2021: £NIL).

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2022

7 DEBTORS

	2,022	2,021
	£	£
Grant receivable	-	15,025
Other debtors	1,178	754
	<u>1,178</u>	<u>15,779</u>

8 CREDITORS: amounts falling

	2,022	2,022
	£	£
Accruals	1,020	1,920
Deferred Income	2,474	500
Other Creditors	2,062	2,770
	<u>5,556</u>	<u>5,190</u>

Notes to the Accounts for the year ended 30 June 2022

10 Fund Analysis

2022	Balance 01 Jul 2021	Income	Expenditure	Funds transfer	Balance 30 June 2022
	£	£	£		£
Unrestricted Funds					
Unrestricted revenue funds	2,378	22,724	(10,205)	20,218	35,115
Restricted Funds					
Heritage lottery fund	543	-	-	(543)	-
Awards for All	13,572	-	(9,989)	(3,583)	-
Summer camp	429	-	-	(429)	-
Postcode lottery	(623)	-	-	623	-
Chapman charitable trust	1,777	-	(1,777)	-	-
Western Riverside Environmental Fund	345	-	-	(345)	-
City Bridge Trust	1,253	7,500	(8,325)	-	428
Grow back Greener	17,849	-	(13,740)	(4,109)	-
Immanuel and St Andrew	712	-	-	(712)	-
Eden Tree	2,693	-	-	(2,693)	-
UK Youth Covid Relief	6,153	-	(5,052)	(1,101)	-
Ironmonger's Foundation	5,000	-	(5,000)	-	-
London Family Fund	6,437	-	-	(6,437)	-
Cory Community Fund	-	3,200	(2,381)	-	819
Gipsy Hill Grant	-	4,985	(2,129)	(889)	1,967
Norwood Spring Festival	-	600	(600)	-	-
Total restricted Fund	56,140	16,285	(48,993)	(20,218)	3,214
Total funds	58,518	39,009	(59,198)	-	38,329

The fund balance from all the restricted fund those already completed and obligation to donors are met now transferred to unrestricted general funds.

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2022

2,021	Balance 01 Jul 2020 £	Income £	Expenditure £	Funds transfer	Balance 30 June 2021 £
Unrestricted Funds					
Unrestricted revenue funds	1,572	964	(158)		2,378
Total unrestricted funds	1,572	964	(158)	-	2,378
Restricted Funds					
Heritage lottery fund	903	-	(360)	-	543
Awards for All	14,150	-	(578)	-	13,572
Summer camp	429	-	-	-	429
Postcode lottery	(623)	-	-	-	(623)
Trust for London	1,304	-	(1,304)	-	-
Chapman charitable trust	1,777	-	-	-	1,777
Western Riverside Environmental Fund	345	-	-	-	345
City Bridge Trust	-	2,500	(1,247)		1,253
Grow back Greener	-	30,053	(12,204)		17,849
Immanuel and St Andrew	712	-	-	-	712
Eden Tree	5,229	-	(2,536)	-	2,693
UK Youth Covid Relief		20,788	(14,635)		6,153
Ironmonger's Foundation		5,000	-		5,000
London Family Fund	6,437	-	-	-	6,437
Total restricted Fund	30,663	58,341	(32,864)	-	56,140
Total funds	32,235	59,305	(33,022)	-	58,518

11 ANALYSIS OF NET ASSETS BY FUNDS

	Unrestricted General £	Restricted £	2022 Total £
At 30 Jun 2022			
Fixed assets	-	-	-
Current assets	40,671	3,214	43,885
Current liabilities	(5,556)	-	(5,556)
Net assets	35,115	3,214	38,329

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2022

	Unrestricted General £	Restricted £	2021 Total £
At 30 Jun 2020			
Fixed assets	-	-	-
Current assets	7,568	56,140	63,708
Current liabilities	(5,190)	-	(5,190)
Net assets	2,378	56,140	58,518

12 Prior year SOFA Comparison

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Income & Endowments :					
Donations and legacies		964	58,341	59,305	79,546
Total Income		964	58,341	59,305	79,546
Expenditure on:					
Charitable activities		158	32,864	33,022	59,960
Total Expenditure		158	32,864	33,022	59,960
Net Income for the year		806	25,477	26,283	19,586
Transfer between funds		-	-	-	-
Net Movement in funds		806	25,477	26,283	19,586
Reconciliation of funds:					
Funds brought forward		1,572	30,663	32,235	12,649
Funds carried forward		2,378	56,140	58,518	32,235

Nature Vibezzz acknowledge generous support form the following organisations;

National Lottery Community Fund - Awards for All
London Borough of Lambeth
Greater London Authority (GLA) - Grow Back Greener
Garfield Weston Foundation
City Bridge Trust

Norwood Forum
Ironmonger's Company
Action Funder - Thames Water
Cory Community Fund

NATURE VIBEZZZ

England & Wales - Charity number 1177701

Accounts

Registered Company Number: 09630457

Charity Registration Number: 1177701

NATURE VIBEZZZ

Trustees' Report and Financial Statements

For the year ended 30 June 2021

NATURE VIBEZZZ

Registered company number 09630457

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NATURE VIBEZZZ

Registered company number 09630457

Legal and administrative information

Trustees	Christine Burdford Eric Mbiada Donna McLaughin
Company registered number	09630457
Charity registered number	1177701
Registered office	2 Warren Close Dulwich London SE21 8NB
Management team	Douglas Saucedo Anez - Executive Director John Cannell - Operations Director
Banker	Barclays Leicester Leicestershire LE87 2BB
Independent Examiner	Delwar Hossain ACMA CGMA DEL & CO Chartered Management Accountants 277 Anlaby Road Hull HU3 2SE

Trustees' Report for the year ended 30 June 2021

The Trustees of Nature Vibezzz (who are also directors of the charity for the purposes of the Companies Act) are pleased to present their Report, which includes the Directors' Report, together with the audited financial statements of Nature Vibezzz for the year ended 30 June 2021.

The Report of Trustees and Financial Statements of the charity comply with the Charities Act 2011, the Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is constituted as a company limited by guarantee, registered under the Companies Acts. and its governing document is a Memorandum and Articles of Association under company legislation. The Governing Document is dated 09 June 2015.

Organisational structure

Governance: The Trustees, who are the directors of the company for the purposes of company law, are appointed by mutual consent, may be reappointed. Trustees are recruited with regard to their respective areas of knowledge, skills and experience. There is a comprehensive pre appointment briefing and a trustee induction process for new Trustees. Ongoing training is made available to Trustees as required.

Management and administration:

Day- to- day operational management is delegated between the Chief Executive and the Operation Director. This includes: our business direction and planning, our executive team's performance, governance standards and delivery against plans, our board of Trustees are responsible for decision making on long-term strategy.

Making sure staff work according to plans set and agreed regularly in advance with the board. To ensure strategic objectives of the organisation and the business plan are being met with maximising our impact and effectiveness.

Maintaining our independence from government and the sector we regulate,

Making sure we use public funds prudently and ultimately making sure we act fairly, responsibility, transparently, proportionately and ethically.

Trustees' Report for the year ended 30 June 2021

OBJECTIVES AND ACTIVITIES

Charity providing Forest School, Environmental Education and Practical Nature Conservation sessions, programs, events and community projects in London.

Aims:

- o To run services for the community.
- o To be a not-for-profit organisation.
- o To dedicate our services to take the community outdoors, especially the ones who are not so confident about themselves or around nature.
- o To promote nature activities, support volunteering and provide help to other organisations through community engagement.
- o Provide opportunities for the disadvantaged, elderly and school children among others.

Objectives:

- o To become one of the best outdoor services providers for young people and families who are facing challenges in their lives as well as the general community.
- o To support young people in the transition phase from adolescence to adulthood - from dependence to independence
- o To become one of the best training providers for professionals working with youth.
- o To provide training schemes and exchanges of 'best practice' with partner organisations in the UK, EU, as well as outside of the European Union.

ACHIEVEMENT AND PERFORMANCE

Operation Director's Report

Finished Community Projects

Chapman Charitable Trust £2000 – Forest School sessions for local schools and general public

This project was set to finish in early 2020 but due to the covid pandemic we had to postpone sessions we had scheduled with local schools and project sessions it was finished in 2021.

The project ran 15 free Forest School / environmental educational / practical nature conservation sessions at Eardley Road Sidings Nature Reserve, Streatham, London. Nature conservation activities included woodland management, litter picking, making bug hotels and making bird boxes and healthy activities that build community spirit and give participants a sense of pride in their local green space. Environmental education and forest school activities involved showing children the beauty of natural environments, teaching how to look after wildlife, learning to use tools, plant and tree ID, bug hunting and engaging activities like building dens.

Trustees' Report for the year ended 30 June 2021

The EdenTree Community Investment Fund £10,000

The project was to fund project staff and associated costs to develop funding applications for future community projects, improve organisation-working practices and develop connections with other organisations (charities, schools, community groups, etc). The project 30 Forest School and Nature Conservation activities, ran as free activities, aimed at families and specific groups (from schools, community groups, charities etc) at various sites in South London. Forest School -an innovative educational approach to outdoor play and learning, originated in Scandinavia in the 1980's- has the philosophy to encourage and inspire individuals of any age through positive outdoor experiences. Many activities are child-led, developing self-initiative with choices on how they wish to engage, building self-esteem and social skills through outdoor play.

Complementing activities -also part of an extended and thoroughly Forest School Program- included:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Nature photography
- Healthy eating: snacks/lunch prepared with organic harvested food
- Reusing materials through instructive workshops.
- Looking after environment (litter picking hunts, etc)

This project was a massive support for Nature Vibezzz during the pandemic lockdown restrictions enabling the charity to continue to pay staff to develop future projects, funding applications, to be ready to start operations immediately when restrictions lessened, and explore partnerships with other organisations.

Current Community Projects

Awards For All – Urban Forest School and Gardening £9916

This project had to be postponed due to the pandemic lockdown period, the project sessions started in June 2021.

This year's project aims to continue previous successful community projects, running 32 activities engaging with a wide range of people from local communities. The aim includes to continue to improve a local community garden, increasing local community cohesion, teaching participants new skills, increasing their confidence and social networks (new friends).

30 Forest School / gardening sessions are run at local green spaces / housing estate community centres in London Borough of Lambeth, enabling the project to reach urban children and families

Trustees' Report for the year ended 30 June 2021

from deprived areas that otherwise would not participate in outdoor nature activities. From previous experience of running activities in the area we expect 20 to 40 participants at each session. These weekly family focused activities (with seasonal adjustments) are run as after school clubs or school holiday schemes. Our activities involve children; young people and family members learning to grow fruit and vegetables at Fern Lodge Estate community garden. These organic gardening sessions will increase skills, knowledge and awareness of healthy fresh food and its benefits. New raised beds for the community will be created around the housing estates. Through Forest School activities run at local green spaces, participants will learn ways to make their lifestyles healthier including fun activities such as den building, which increase physical activity, exposure to fresh air and the natural environment.

2 coach trips to countryside locations will be run for local families participating in the project. There will be a total of 98 places available on these coach trips for members of the local community. These trips shall connect all generations living in the local area. All activities will be run by experienced freelance forest school / environmental education tutors with support from adult volunteers, all of whom shall have the appropriate qualifications and child protection checks.

Mayor of London - Grow Back Greener £30,052.72

On this project runs nature-focused activities at various sites for families and children (especially families from a BAME backgrounds) from London Borough of Lambeth areas classified as areas of deprivation. Activities will be crucial for participants coming out of lockdown or quarantine, reinforcing their adapting and thriving capacity. Activities include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

Activities include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Reusing materials through instructive workshops, litter picking
- Bush craft skills such as using tools, safe fire lighting, den building etc
- Planting and maintaining 80m wildlife hedging

Reducing flooding in Tivoli Park

- Planting osiers and goat willows, coppiced annually and the whips used on future projects
- Work in the drainage ditch, clearing scrub, logs and stones
- Dead hedging to help slow water movement down slope

Engaging local community with green spaces:

- Sleeper footbridge across ditch installation
- Flower, vegetable and fruit planting in housing estates
- Children / families designing green areas / posters
- Water butts in housing estate community gardens

Trustees' Report for the year ended 30 June 2021

UK Youth - Covid Relief Grant £20,788

This grant fund was one of the first funding grants we received after the pandemic lockdown and it is a major boost to starting to return our services back to pre-pandemic levels. Most importantly this funding enabled us to restart our activities for young people and families at various sites in South London. Our work has great benefit to both physical and mental health of our participants, which were in great need when coming out of the lockdown period and beyond, especially for families with young children who had been living in cramped conditions and feeling isolated during the lockdown period, living in flats in housing estates / tower blocks in areas of London classified as deprived.

During this time our only grant-funded projects were on hold. This was due to both, local covid restrictions not allowing us to use local community halls for activities, or for projects involving participants from other organisations who have put their projects on hold. This funding allowed us to restart some of our other project's activity sessions based in local parks, woodlands and nature reserves that did not have the same restrictions.

Ironmonger's Company £5000

This project will run 20 free activities engaging with a wide range of people from the local community. The aim of the project will be to improve green spaces, increasing local community cohesion and teaching participants new skills, increasing their confidence and social networks. Activities will include a child-led approach developing self-initiative, promoting independence and self-esteem and building social skills through outdoor play and learning.

The project activities will focus on primary school aged children and family groups taking part in the sessions. I will include teaching about the natural environment through natural play activities, environmental education such as bug hunting and plant ID, Forest school activities such as making items from wood, fire making and learning to use tools. Other activities shall teach practical nature conservation skills, such as planting native species and protecting areas through maintaining or creating wildlife habitats that will help maintain / increase the natural biodiversity of the project sites.

The project programme will include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Healthy eating: snacks/lunch prepared with organic harvested food
- Reusing materials through instructive workshops.
- Bush craft skills such as using tools, safe fire lighting, den building etc.

The activity sessions will be mainly run at urban green spaces in the London Borough of Lambeth. Some of the project sessions shall be run in local housing estates enabling the project to reach urban children and families from deprived areas that otherwise would not participate. We aim to engage with young people from these estates who are likely to obtain a poor educational

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Trustees' Report for the year ended 30 June 2021

attainment, or may be experiencing social or emotional isolation, along with home educating families from the area, especially those new to it after the pandemic.

City Bridge Trust £30,000

This is a three year project enabling Nature Vibezzz to run free Forest School activities at many new sites across South London.

During each year the project will run 30 free Forest School and Nature Conservation activities, aimed at families or for specific groups (from schools, community groups, charities, Tenant and Residents Associations, etc) at various sites in South London.

Project activities will be crucial for participant families and communities who will be coming out of lockdown, reinforcing their adapting and thriving capacity. It will be especially beneficial for families with young children who have been living through the crisis in cramped conditions.

Activities will include a child-led approach developing self initiative, promoting independence and self esteem and building social skills through outdoor play and learning.

Complementing activities, which are also part of an extended Forest School Program include:

- Woodcraft,
- Organic vegetable and fruit gardening,
- Promoting wildlife through planting wildflowers, making insect hotels, etc.
- Healthy eating: snacks prepared with organic harvested food
- Reusing materials through instructive workshops.
- Bushcraft skills such as using tools, safe fire lighting, den building etc.

Nature Vibezzz has an outstanding track record running community Nature Conservation and Forest School projects, with experienced, fully trained and dedicated staff for families and communities. Over the last 5 years the charity has built up a strong relationship with many grass root organisations (such as Friends of parks, Housing Estates Tenant & Residents Associations and community groups), and other charities, schools, childminder clusters, nurseries and borough councils. This strong network provides us with a platform for using various public sites, green spaces and community halls. Previous projects have transformed green sites from dumping grounds to sites that are the pride of their local community.

Norwood Forum - Community Grant £600

The project consisted of 2 Forest School sessions for local childminders and their minded children under 5 years old (especially from BAME backgrounds) from Lambeth areas classified as areas of deprivation.

Trustees' Report for the year ended 30 June 2021

Childminders, currently providing services to mostly families depending on government's 15 hours free childcare vouchers, are less likely to be able to afford private practitioners to give their mindees the opportunity of an organised Forest School experience and outdoor learning.

These 2 hours free sessions were crucial for children coming gradually out of lockdown to re-establish and improve their self-esteem, promoting overall health and wellness, especially in winter months where professional outdoor learning guidance is most needed.

Executive Director's Report

The year under review

As Executive Director of Nature Vibezzz, I am pleased to present to the Board of Directors the report for 2020-2021 on behalf of the Board.

We are delighted that this year we were able to resume all projects that were on hold through the pandemic and also reached many new sites by visiting them and starting new conversations to develop new partnerships.

As in previous years we had the opportunity to continue helping families with in-depth personal support especially coming out of lockdown and quarantines.

As always We could not have grown and offered all this support without all the professional partners, volunteers, employees and parents. Together, we are a strong and truly fantastic team. After lockdown there was an increase of communities valuing the outdoors and education in and for nature. We were delighted to receive those newly ready participants that needed to be closer to the outdoor environment for all different beneficial reasons.

The number of visitors on our online platform network increased, especially from February 2021 on our webpage, with much positive feedback through Facebook page and Facebook group.

Due to the continued uncertain situation and as a consequence, the coronavirus pandemic had significant impact for making effective planning ahead. We anticipated income reductions of 40-55% in line with the rest of the charity sector, but were happy to not to be so alarming as we worked hard and were ready to keep providing services.

However, we continue working harder than before to reach a wider community sector and to extend to more boroughs for 2021-2022, working with a larger community and delivering programs that will increase our chance for larger funding and for longer term. Further cost reduction measures are being identified and will be implemented if fundraised income tracks lower than our baseline projections in an emergency situation.

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Trustees' Report for the year ended 30 June 2021

Donations

Without our generous partners, we wouldn't be able to make a difference to the lives of so many families. That's why we're very thankful to every partner who engaged in fundraising activities in 2020-2021.

- Giving Fund (PayPal)
- Easyfundraising.org.uk (online donations)
- Facebook fundraising
- Donations from sessions
- The Big give
- Amazon smile for Business

Projects finished this financial year started in previous financial year 2020-2021

- The EdenTree Community Investment Fund
- Chapman Charitable Trust

Projects started in this financial year

- Awards For All – Urban Forest School and Gardening
- Mayor of London - Grow Back Greener
- UK Youth - Covid Relief Grant
- Ironmonger's Company
- City Bridge Trust
- Norwood Forum - Community Grant

Achievements

Trustees continue to praise Nature Vibezzz for all the achievements during 2020- 2021, even though it was still a difficult one, Nature Vibezzz continued growing and expanding to more partners and to the wider community overcoming each challenge.

Networking with partners through the year, participated in their AGMs

- Friends of Tivoli Park -AGM
- Fern Lodge (TRA) AGM
- Portobello Tenants and Residents Association- AGM
- Lairdale Estate Tenants and Residents Association- AGM

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Trustees' Report for the year ended 30 June 2021

- Event Lambeth- Becoming Lambeth's Supplier registration through Community Events Fund application: Nature Vibezzz has proudly become a Lambeth supplier and is looking forward to contributing much more to the development of the borough's sites.
- Norwood Forum Community
- Media Trust
- Windmill Cluster of Schools
- Friends of Brixton Windmill -AGM and meetings
- Rosendale Estate
- Friends of Loughborough Park

Working close with Lambeth council in the local Parks

- Knight's Hill Woods: regeneration, maintenance and participation/usage increase.
- Streatham Common: wildlife scrutiny and support, tree planting, involved families from local estates, building bird houses, insect hotels and litter picking around the Common.
- Eardley Road Sidings: maintenance, families from local schools involved.
- Woodland trust: donated trees were planted during different project sessions around Lambeth parks and green spaces.
- Tivoli Park: signage maintenance

Prospect partnerships

- Tulse Hill Adventure Playground
- Norwood Park One O'clock Club

Promotion

This year Nature Vibezzz has increased the number of followers on social media, this is due to a higher participation from our volunteer team engaging more on the network, promoting all our activities and sessions.

This year Nature Vibezzz has been featured in the following:

- Lambeth Magazine: Lambeth Talk 2020
- Norwood Forum website (www.norwoodforum.org/nature-vibezzz)

Caring for the environment

We recognise we have, as an environmental charity, a greater responsibility to minimise our impact on the planet and use our resources wisely, to be a true role model for the community.

Trustees' Report for the year ended 30 June 2021

Environmental initiatives at Nature Vibezzz include encouraging everyone to recycle during our sessions and after, exploring how we can reduce the amount of waste that goes to landfill, and using stationery products with environmental credentials or reducing hardcopy paperwork by using digital forms, etc.

This year Nature Vibezzz continues to be as green as reasonably possible, reducing to zero the plastic/styrofoam single-use utensils during sessions and events. This includes for example use of paper cups instead of styrofoam, biodegradable cardboard bowls instead of aluminium (to reduce the need to recycle them), wooden bamboo cutlery instead of plastic and, as much as possible, biodegradable sanitary wipes instead of plastic based ones.

FINANCIAL REVIEW

The income for the year (£59,305) was slightly lower than previous year (2020: £79,546). Expenditure was also lower for the year: £33,022 (2020: £59,960). The Trustees report a surplus of £26,283, (2020: £19,586) on operations for the period under review.

The charity reserves at the end of the financial year was £ 58,818 (2020: £32,235) comprising unrestricted reserve of £2,378 and restricted reserve of £56,140.

Reserve policy

Nature Vibezzz's reserves policy is to maintain sufficient level of reserves to enable operating activities to be wound down in an orderly manner in circumstances, taking account of potential risks and contingencies that may arise from time to time. The current policy is to maintain reserves to cover three months of operating expenditure not covered by any specific secured grants or donations. The current reserves (at the time of writing this report) are below the expected level and directors are working to improve this.

Going concern

After making appropriate enquiries, including assessments of the key risks and future budgets, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, regardless of having not operated for part of the current year. For this reason the Trustees continue to adopt the going concern basis in preparing the financial statements.

Public benefit

When reviewing our activities the trustee have regard to the Charity Commission guidance on public benefit, The trustees ensure that the activities undertaken are in line with the charitable objects of Nature Vibezzz, and in doing so are satisfied that organisation's activities meet the requirements on demonstrating public benefit.

Trustees' Report for the year ended 30 June 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also directors of Nature Vibezzz for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In particular, charity law requires the Directors, if they prepare accounts on an accrual basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Directors are required to :-

- ☐ to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- ☐ select suitable accounting policies and then apply them consistently;
- ☐ make judgements and estimates that are reasonable and prudent; and
- ☐ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- ☐ state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the charity legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the accountant preparing the accounts has no responsibilities in relation to the Directors' report.

This report was approved by the board of trustees on 30 March 2022.



ERIC MBIADA
Trustee

NATURE VIBEZZZ

Registered company number 09630457

Report of the Independent Examiner to the Directors of the charity on the accounts for the year ended 30 June 2021

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

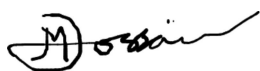
Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- o accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- o the accounts do not accord with such records; or
- o the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- o the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



DELWAR HOSSAIN ACMA CGMA - Independent Examiner
DEL & CO
Chartered Management Accountants
277 Anlaby Road
Hull
HU3 2SE

This report was signed on 30 march 2022

NATURE VIBEZZZ

Registered company number: 09630457

Statement of Financial Activities for the year ended 30 June 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Income & Endowments :					
Donations and legacies	3	964	58,341	59,305	79,546
Total Income		964	58,341	59,305	79,546
Expenditure on:					
Charitable activities	4	158	32,864	33,022	59,960
Total Expenditure		158	32,864	33,022	59,960
Net Income for the year		806	25,477	26,283	19,586
Transfer between funds		0	0	0	0
Net Movement in funds		806	25,477	26,283	19,586
Reconciliation of funds:					
Funds brought forward		1,572	30,663	32,235	12,649
Funds carried forward		2,378	56,140	58,518	32,235

NATURE VIBEZZZ

Registered company number 09630457

Balance Sheet as at 30 June 2019

	Notes	£	2021 £	2020 £
CURRENT ASSETS				
Debtors	7	15,779	754	
Cash at bank and in hand:		<u>47,929</u>	<u>34,515</u>	
Total current assets		63,708	35,269	
CREDITORS: amounts falling due within one year	8	<u>(5,190)</u>	<u>(3,034)</u>	
NET CURRENT ASSETS			<u>58,518</u>	<u>32,235</u>
NET ASSETS TOTALS			<u>58,518</u>	<u>32,235</u>
THE FUNDS OF THE CHARITY				
Unrestricted Fund	9	2,378	1,572	
Restricted Fund	9	56,140	30,663	
		<u>58,518</u>	<u>32,235</u>	

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

Approved by the Trustees and signed on their behalf on 30 March 2022.



ERIC MBIADA

Trustee

The notes attached on pages 17 to 25 form an integral part of these accounts.

Notes to the Accounts for the year ended 30 June 2021

1 Accounting policies

Nature Vibezzz is a private company limited by guarantee (registered number 09630457) which is incorporated and domiciled in the UK and meets the definition of a public benefit entity under FRS102. The address of the registered office is 2 Warren Close, Warren Close, London, England, SE21 8NB.

Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Nature Vibezzz meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

Company status

The company is a company limited by guarantee registered in England. The members of the company are the Trustees named on page 1.

Going concern

Having reviewed the financial position, the Trustees have a reasonable expectation that the charity has adequate resources to continue its activities for the foreseeable future. Accordingly they continue to adopt a going concern basis in preparing the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the bank.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Notes to the Accounts for the year ended 30 June 2021

Liabilities

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Financial instruments

The Lambeth Trust has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost using the effective interest method. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Endowment funds comprise monies that must be held indefinitely as capital. Income therefrom is credited to general funds and applied for general purposes unless under the terms of the endowment such income must be used for specific purposes, in which case it is credited to restricted funds.

Critical accounting estimates and areas of judgement

In the application of the Charity's accounting policies, Trustees are required to make judgements, estimates, and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

Notes to the Accounts for the year ended 30 June 2021

3 Donation and Legacies

	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
General donation	23	5,000	5,023	20,293
Grant from Local Government	0		0	0
Grants for Trust and foundations	941	53,341	54,282	59,253
Total Donation & Legacies	964	58,341	59,305	79,546
2020 analysis	4,057	75,489	79,546	

4 Charitable expenditure

4a Direct costs	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
Wages and salaries	0	23,175	23,175	8,466
Project activities	74	6,626	6,700	18,542
Activities session leaders	0	0	0	26,860
Volunteers costs	0	0	0	221
	74	29,801	29,875	54,089

4b Support costs	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
Office supplies and postage	0	230	230	380
Accounting services	0	2,040	2,040	2,160
Professional fees	0	0	0	1,200
Sundry expenses	84	433	517	1,771
	84	2,703	2,787	5,511

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2021

	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
4c Governance costs				
Independent Examiner's fee	0	360	360	360
	0	360	360	360
Total charitable expenditures	158	32,864	33,022	59,960
2020 analysis	2,791	57,169	59,960	

5 Staff costs and emoluments

	2021 £	2020 £
Gross salaries	22,500	8,219
Pension contribution	675	247
Freelance fees	0	26,860
	23,175	35,326

There was an average of one person (2020: one) employed during the year. Two staff members were employed part-time and they also received freelance contractor payment shown above for their further services. No employee received remuneration amounting to more than £60,000 in either year.

6 Trustees' remuneration and reimbursed expenses

	2021 £	2020 £
Amount reimbursed to trustee	0	0
	0	0

During the year, no Trustees received any remuneration, benefits in kind or reimbursement of expenses (2020: £NIL).

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2021

7 DEBTORS

	2021	2020
	£	£
Grant receivable	15,025	0
Other debtors	754	754
	15,779	754

8 CREDITORS: amounts falling

	2021	2020
	£	£
Accruals	1,920	1,320
Deferred Income	500	500
Other Creditors	2,770	1,214
	5,190	3,034

8 TANGIBLE FIXED ASSETS

	Furniture & Fixture £	Office Equipment £	Total £
Cost			
At 1 Jul 2020			0
Additions	-	-	-
At 30 Jun 2021	0	0	0
Depreciation			
At 1 Jul 2020			0
Provided during year	-		0
At 30 Jun 2021	0	0	0
Net book value			
At 30 Jun 2021	0	0	0
At 30 Jun 2020	0	0	0

Notes to the Accounts for the year ended 30 June 2021

9 Fund Analysis

2021	Balance 01 Jul 2020	Income	Expenditure	Funds transfer	Balance 30 June 2021
	£	£	£		£
Unrestricted Funds					
Unrestricted revenue funds	1,572	964	(158)	0	2,378
Total unrestricted funds	1,572	964	(158)	0	2,378
Restricted Funds					
Heritage lottery fund	903		(360)		543
Awards for All	14,150	0	(578)		13,572
Summer camp	429	0	0		429
Postcode lottery	(623)	0	0		(623)
Trust for London	1,304	0	(1,304)		0
Chapman charitable trust	1,777	0	0		1,777
Western Riverside	345	0	0		345
Environmental Fund					
City Bridge Trust	0	2,500	(1,247)		1,253
Grow back Greener		30,053	(12,204)		17,849
Immanuel and St Andrew	712	0	0		712
Eden Tree	5,229	0	(2,536)		2,693
UK Youth Covid Relief		20,788	(14,635)		6,153
Ironmonger's Foundation		5,000			5,000
London Family Fund	6,437	0	0		6,437
Total restricted Fund	30,663	58,341	(32,864)	0	56,140
Total funds	32,235	59,305	(33,022)	0	58,518

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2021

2020	Balance 01 Jul 2019	Income	Expenditure	Funds transfer	Balance 30 June 2020
	£	£	£		£
Unrestricted Funds					
Unrestricted revenue funds	306	4,057	(2,791)		1,572
Total unrestricted funds	306	4,057	(2,791)	0	1,572
Restricted Funds					
Heritage lottery fund	5,779	5,793	(10,669)	0	903
Awards for All	4,251	9,916	(17)	0	14,150
Summer camp	432	10,960	(10,963)	0	429
Postcode lottery	0	0	(623)	0	(623)
Trust for London	1,304	0	0	0	1,304
Chapman charitable trust	0	2,000	(223)	0	1,777
Western Riverside	345	0	0	0	345
Environmental Fund					
Immanuel and St Andrew	232	4,320	(3,840)	0	712
Eden Tree	0	10,000	(4,771)	0	5,229
London Family Fund	0	32,500	(26,063)	0	6,437
Total restricted Fund	12,343	75,489	(57,169)	0	30,663
Total funds	12,649	79,546	(59,960)	0	32,235

10 ANALYSIS OF NET ASSETS BY FUNDS

	Unrestricted General	Restricted	2020 Total
	£	£	£
At 30 Jun 2020			
Fixed assets	0	0	0
Current assets	7,568	56,140	63,708
Current liabilities	(5,190)	0	(5,190)
Net assets	2,378	56,140	58,518

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2021

	Unrestricted General £	Restricted £	2019 Total £
At 30 Jun 2019			
Fixed assets	0	0	0
Current assets	4,606	30,663	35,269
Current liabilities	(3,034)	0	(3,034)
Net assets	1,572	30,663	32,235

11 Prior year SOFA Comparison

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Income & Endowments :					
Donations and legacies		4,057	75,489	79,546	82,524
Total Income		4,057	75,489	79,546	82,524
Expenditure on:					
Charitable activities		2,791	57,169	59,960	84,381
Total Expenditure		2,791	57,169	59,960	84,381
Net Income for the year		1,266	18,320	19,586	(1,857)
Transfer between funds		0	0	0	0
Net Movement in funds		1,266	18,320	19,586	(1,857)
Reconciliation of funds: Funds brought forward		306	12,343	12,649	14,506
Funds carried forward		1,572	30,663	32,235	12,649

NATURE VIBEZZZ

Registered company number 09630457

Notes to the Accounts for the year ended 30 June 2021

Nature Vibezzz acknowledge generous support from the following organisations;

National Lottery Community Fund - Awards for All
EdenTree Community Investment Fund
London Borough of Lambeth
Chapman Charitable Trust
Greater London Authority (GLA) - Grow Back Greener
UK Youth
City Bridge Trust
Norwood Forum
Ironmonger's Company