



IMPACT REPORT

Ozer Umagen aka Gezint
Year Ending 31st January 2025

10 Rav Pinter Close
London N16 5BF

@ ozerumagen1@gmail.com
<https://gezint.org.uk>

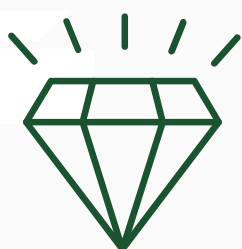
TABLE OF CONTENTS

Our Vision, Purpose, and Mission	2
Our Core Values	3
Our Programmes	5
Moments of Impact	12
Our Future Plans	13
Accounts	15



Our Vision

A society where every vulnerable and disadvantaged individual is empowered to live with dignity, hope, and a meaningful sense of purpose, free from the barriers of illness, poverty, and exclusion.



Our Purpose

To stand beside individuals and families facing crises, including physical and mental illness, disability, food poverty, and financial hardship, by providing compassionate, practical support that restores stability and self-worth.



Our Mission

To uplift and empower those in need by delivering essential services, emotional care, and inclusive opportunities, enabling them to overcome life's challenges and build stronger, more resilient futures.

OUR CORE VALUES



Inclusivity

We champion a society where every individual, regardless of background, ability, or circumstance, is given equal opportunity to thrive. Our services are designed to ensure no one is left behind.



Empowering Differently-Abled Individuals

We actively create volunteering, mentorship, and development pathways for individuals with disabilities to gain confidence, independence, and purpose.



Emergency Response and Respite Care

Our hospital-based respite rooms and rapid support services provide immediate comfort and culturally sensitive care during medical or personal crises.



Strengthening Families

We support families with practical aid and emotional care to build stability, unity, and resilience in the face of hardship.

OUR CORE VALUES



Volunteering

Through youth-led initiatives, especially for those facing adversity, we promote leadership, skill-building, and community contribution.



Mental Health

We prioritise emotional wellbeing through safe spaces, support groups, and de-stigmatising conversations around mental health.



Financial Independence

Our programmes aim to reduce poverty by providing food security, economic relief, and tools for long-term financial resilience.

*Ozer Umagen is dedicated to growing our reach,
strengthening our impact, and responding to the changing
needs of our community.*

OUR PROGRAMS

Inclusive Volunteer Programme

Empowering Young People with Learning Disabilities

Overview: We create inclusive roles for young people with learning disabilities, allowing them to gain confidence, develop life skills, and contribute meaningfully to their communities.

Activities Delivered

- Weekly workshops on teamwork and communication
- Supported volunteering in packing kits and food distribution
- Confidence-building through creative sessions
- Individual mentoring and goal-setting

Monitoring & Feedback

- Weekly progress reports and learning plans
- Participant and family feedback
- Regular evaluation and adaptation of sessions

IMPACT HIGHLIGHTS



50 participants engaged



85% reported higher confidence and self-esteem



Increased independence and social participation

"I used to be nervous to talk to people. Now I help pack food and even lead warm-up games!"

— Programme Participant

OUR PROGRAMS

Feed Their Future: From Hunger to Hope

Providing Nutritional Support to Vulnerable Children

Overview: This programme delivers 1,000 fresh meals weekly to children experiencing food insecurity, boosting their health, focus, and emotional wellbeing.

Activities Delivered

- Weekly fresh meal distribution
- Fun nutrition education for kids
- Parent workshops on affordable healthy meals



Monitoring & Feedback

- Attendance and impact tracked with school partners
- Parental and teacher surveys
- Meal plans reviewed regularly



IMPACT HIGHLIGHTS



1,000 children reached weekly



Improved classroom focus and mood



Reduced stress reported by 75% of parents

"Before this, we sometimes skipped dinner. Now my son is healthy, happier—and more hopeful."

— Parent of a Participant

OUR PROGRAMS

Kits for Kids

Bringing Comfort to Hospitalised Children

Overview: We deliver curated care kits filled with snacks, games, and sensory items to bring comfort and distraction to children in hospital.

Activities Delivered

- Over 3,200 kits delivered across London
- Kits tailored by age and condition
- Volunteer-led preparation and hospital coordination



Monitoring & Feedback

- Feedback from hospital staff and parents
- Ongoing kit updates based on need



IMPACT HIGHLIGHTS



Lowered stress and loneliness in young patients



Volunteers gained confidence and purpose

"My daughter lit up when she opened her kit. It was the first time she smiled in days."

— Patient at Homerton Hospital

OUR PROGRAMS

Gezint – Hospital Respite Rooms

24/7 Kosher Care and Calm in Hospitals

Overview: These respite rooms provide private, calm, and culturally appropriate support spaces for families during hospital stays, stocked with kosher food and comforting reading materials.

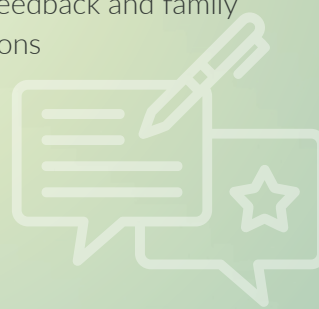
Activities Delivered

- 16 active rooms across NHS hospitals
- 24/7 kosher refreshments and supplies
- Emergency access and regular volunteer support



Monitoring & Feedback

- Usage logs and hospital liaison
- QR code feedback and family conversations



IMPACT HIGHLIGHTS



Over 100
emergency restockings



90% of users reported
lower stress



Recognised by NHS partners
for cultural sensitivity

"Everything was closed, and I hadn't eaten in hours. Finding kosher food and a quiet space gave me the strength to be there for my child."

— Father of a Patient

OUR PROGRAMS

Cost of Living Crisis Support

Food Vouchers Providing Relief with Dignity

Overview: We distribute weekly food vouchers to low-income families, allowing dignified access to essentials, including kosher goods.

Activities Delivered

- Weekly voucher distribution
- Partner grocery store collaboration
- Tailored support by household needs



Monitoring & Feedback

- Impact logs and family feedback
- Ongoing adjustment for inflation and demand



IMPACT HIGHLIGHTS



Thousands of
vouchers issued



Reduced household
food stress



Improved dietary access
and community trust

"The vouchers gave us choice—and the freedom to shop for our family's needs without shame."

— Programme Participant

OUR PROGRAMS

Soup Kitchen Project

Hot Meals with Heart for Those Who Need It Most

Overview: We deliver hot meals to isolated and vulnerable individuals, including elderly people, single parents, and housebound patients.

Activities Delivered

- Meal deliveries to homes and local hubs
- Meals tailored to health and dietary needs
- Volunteer support and referrals from schools and GPs

Monitoring & Feedback

- Delivery logs and wellbeing checks
- Direct recipient feedback



IMPACT HIGHLIGHTS



Hundreds supported weekly



Reduced isolation and malnutrition risks



Deepened local connections

"As someone who can't leave home, getting a warm meal brought to my door made me feel seen and nourished."

— Elderly Participant

OUR PROGRAMS

Wings of Care

Support and Enrichment for Orphaned and Unaccompanied Children

Overview: Wings of Care offers orphaned and unaccompanied children essential supplies, mentoring, and joyful recreational outings.

Activities Delivered

- Weekly food and hygiene packs
- Emotional mentoring and peer bonding
- Day trips and group activities



Monitoring & Feedback

- Mentor observations and child feedback
- Collaboration with schools and care staff



IMPACT HIGHLIGHTS



40+ children supported



Improved confidence,
wellbeing, and social interaction

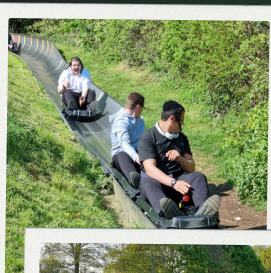
*"The trip was the best day I've had in a long time.
I just felt like a kid again."*

— Programme Participant

MOMENTS OF IMPACT



We operate 16 hospital-based respite rooms across London, each welcoming over 100 monthly visitors and collectively providing 19,000+ annual visits as a vital source of comfort and emotional support for patients, carers, and families.



We have organised 7 inclusive trips for differently-abled individuals, including visits to parks, the seaside, and an escape room adventure, promoting social engagement, confidence, and joy through accessible recreation.

OUR FUTURE PLANS

At Ozer Umagen, we are committed to expanding our reach, deepening our impact, and adapting to the evolving needs of the communities we serve.



From 16 to 25 Respite Rooms



In the coming year, we aim to increase the number of fully equipped, culturally sensitive hospital respite rooms from 16 to 25, ensuring that more families in crisis can access emergency comfort, kosher support, and emotional care across London and surrounding areas.



Inclusive Disability Programmes



We will broaden our tailored programmes for individuals with disabilities by introducing more inclusive volunteering roles, life-skills workshops, and therapeutic recreational trips that foster confidence, independence, and social integration.

OUR FUTURE PLANS



Expanded Soup Kitchen Service



Our Soup Kitchen services will be scaled up to reach more homebound, elderly, and financially vulnerable individuals with freshly prepared daily meals, addressing hunger with dignity and compassion.



Vocational Training for Youth with Disabilities



Additionally, we plan to launch vocational and independence training programmes to equip young people with disabilities with practical skills, work-readiness, and long-term opportunities for employment.



Stronger Monitoring and Evaluation



Finally, we are investing in the development of stronger monitoring and evaluation systems to better capture long-term outcomes, respond to community feedback, and ensure that all of our programmes remain relevant, effective, and evidence-led.



REPORT AND FINANCIAL STATEMENTS

Year Ending 31st January 2025
Charity Number 1177689 (England & Wales)



**Ozer Umagen
Report and Financial Statements
For Year Ending 31 Jan 2025
Charity Number 1177689 (England & Wales)**

Contents

Legal and Administrative Information	2
Report of the Trustees	3
Statement of Financial Activities	4
Balance Sheet	5
Notes forming part of the Balance Sheet	6-9
Independent Examiner's Report	10

Trustees

Isaak Kohn
Isaac Lerner
Ephrayim Goldstein

Administration Address

10 Rav Pinter Close
London N16 5BF

Charity Number

1177689

Bankers

Barclays Bank PLC
Account No 43445267
Sort Code 20 76 90

Report of the Trustees

The Trustees present their annual Report and Financial statements of the Charity for the year Ending 31 January 2025. The Trustees in office during the year were Mr Isaak Kohn, Mr Isaac Lerner, and Mr Ephrayim Goldstein. No Trustee nor any person connected with them received any remuneration during the year.

Status and Administration

The Charity constituted by CIO dated on 26 March 2018 and was registered on 26 March 2018.

Charitable Objects

The Charity was set up for the Advancement of the Orthodox Jewish Faith and in particular but not exclusively for supporting users, carers and providers about the religious needs of such patients, and providing for the Religious needs of Jewish patients in hospitals or care homes etc. Also, the Charity provides advice to staff, service users, carers and providers about the religious needs of such patients.

Reserves Policy

The Trustees retain reserves as necessary and where appropriate, consolidate funds in order to make more substantial grants which they feel to be appropriate.

Responsibilities of the Trustees

Charity Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity as at the Balance sheet date, and of its incoming resources, including income and expenditure for the financial year.

In preparing those financial statements the Trustees should follow best practice and;

- a. Select suitable accounting policies and apply them consistently
- b. Make judgements and estimates that are reasonable and prudent
- c. Follow applicable accounting standards and the Charities SORP 2008, disclosing and explaining any departures in the financial statements and explaining any departures in the financial statements
- d. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them as Trustees to ensure that the Financial Statements comply with Charity Law.

The Trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the detection of fraud and other irregularities.

Board of Trustees

The Members of the board are set out in Page 2

Approved by the Trustees of Ozer Umagen 02 September 2025 and signed on behalf of all of them



Trustee

Mr Isaak Kohn

Statement of Financial Activities for the Year Ending 31 January 2025

	Note	Unrestricted Funds	Restricted Funds	Total	
		2025	2025	2025	2024
		£	£	£	£
Income and Expenditure	1				
Grants and Donations		23,664	12,425	36,089	38,219
Resources Expended	2				
Direct Charitable Expenditure		9,511	12,425	21,936	23,537
Support Costs		9,204	-	9,204	11,995
Governance Costs	3	1,400	-	1,400	1,210
Total Resources Expended		<u>20,115</u>	<u>12,425</u>	<u>32,540</u>	<u>36,742</u>
Net Income Reserves for Year		3,549	-	3,549	1,477
Balance Brought Forward		12,149	-	12,149	10,672
Balance Carried Forward		15,698	-	15,698	12,149

Balance Sheet 31 January 2025

	2025	2024
	£	£
Current Assets		
Cash at bank and in hand	6,009	4,556
Fixtures & Fittings	9,989	8,193
Total Current Assets	<u>15,998</u>	<u>12,749</u>
Creditors		
Accruals	(300)	(600)
Net Current Assets	<u>15,698</u>	<u>12,149</u>
Represented By		
Unrestricted Funds B/F	12,149	10,672
Profit For Year	3,549	1,477
Unrestricted Funds C/F	<u>15,698</u>	<u>12,149</u>

The Financial Statements were approved by the Trustees on 02 September 2025 and signed on its behalf by



Trustee
Mr Isaak Kohn

Notes to the Accounts

Principal accounting policies

The accounts have been prepared under the historical cost convention in accordance with the Charities Act (Accounts and reports) 2005, and the Financial Reporting Standard for Smaller Entities (effective April 2008) and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice (Issued October 2005 and revised May 2008).

Cash Flow

The accounts do not include a cash flow statement because the charity as a small reporting entity is exempt from the requirement to prepare such a statement.

Donations and Fund Accounting

Donations and grants for activities restricted by donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources Expended are accounted for on accrual basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the Year.

The irrecoverable element of VAT is included with the item of expense to which it relates.

1. Voluntary Income

2025	2024
£	£
36,089	38,219

2. Analysis of Total Resources Expended

	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Cost of Activities in Furtherance of the Charity's Objects	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
Food Parcels	1,450	12,425	13,875	509	15,125	15,634
Materials and Equipment	2,623	-	2,623	1,432	1,500	2,932
Project Management	5,438	-	5,438	4,971	-	4,971
Total Cost of Furtherance of Charitable Objects	9,511	12,425	21,936	6,912	16,625	23,537
Support Costs						
Advertising	626	-	626	815	-	815
Office Costs	448	-	448	147	-	147
Office Rent	2,577	-	2,577	-	-	-
Telephone	581	-	581	544	-	544
Subscriptions	660	-	660	903	-	903
Wages	4,312	-	4,312	9,586	-	9,586
Total Support Costs	9,204	-	9,204	11,995	-	11,995
Governance Costs						
Accountancy Fees	300	-	300	300	-	300
Depreciation of Fixtures & Fittings	1,100	-	1,100	910	-	-
Total Governance Costs	1,400	-	1,400	1,210	-	300
Total Expenditure	20,115	12,425	32,540	20,117	16,625	36,742

3. Current Assets: Fixtures & Fittings

	2025	2024
Fixtures & Fittings as of 1st February 2024	9,103	9,103
Fixtures & Fittings Additions	2,896	-
Depreciation as of 1 Feb 2024	(910)	-
Depreciation Charge for Year	(1,100)	(910)
Fixtures & Fittings as of 31st January 2025	9,989	8,193

Independent Examiners Report to the Trustees

We report on the financial statements of Ozer Umagen for the Year Ending 31 January 2025.

Respective Responsibilities of Trustees and Reporting Accountants

The Trustees of the charity are responsible for the preparation of the accounts, and they consider the audit requirement of section 144 of the Charities Act 2011 (The Act) does not apply. It is our responsibility to state, on the basis of the procedures specified in the General Directions given by the Charity Commissioners under section 249 of the Act, whether particular matters have come to our attention.

Basis of Independent Examiners Report

Our Examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as the trustees concerning any such matters.

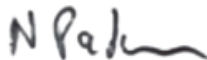
These procedures provide only the assurance expressed in our opinion.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by the accounts.

Opinion

In our opinion, no matter has come to our attention;

1. Which gives us reasonable cause to believe that, in any material respect, the requirements
 - a. To keep accounting records in accordance with section 130 of the act, and
 - b. To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
2. To which, in our opinion, attention should be drawn in order to enable understanding of the accounts to be reached.



Signed

2nd September 2025

Date

Reporting Examiner

Naphtolie Padwa
39 Watermint Quay
London N16 6DN