



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2023		31 st	March	2024

Section A Reference and administration details

Charity name The Community Church Burton and District

Other names charity is known by TCC, The Community Church

Registered charity number (if any) 1177675

Charity's principal address Main Street

Burton on Trent

Staffordshire

Postcode DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:

4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,

4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND

4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main Sunday services take place every week and we continue to live stream them, with a great number of viewing figures.
 We continue to use our community room (No 1, Ferry Street) for community and church groups.
 Mondays we have a food bank, Tuesdays – Cuppa and a Chat, Wednesday – Teapots, a free afternoon tea, Thursday – Heat & Eat, a free hot meal, Friday – Youth Drop In run in conjunction with Burton Youth For Christ. Apart from the drop in all of these are Warm Spaces and are open to different people within our local community and are proving very popular. We also have Knit night once a month and the youth of the church meet every week on a Tuesday.
 We run two successful Alpha courses.
 At our church building we also have Young Adults who meet every Tuesday and Little Blessings Toddler group on a Wednesday and Shorties Baby group on Thursdays.
 The employment of a Community Development Manager in the previous year has proved to be a great thing and she liaises with all groups as well as looks for grant funding.
 We continue to run the Christians Against Poverty Debt Centre and this remains busy. Again, Christmas hampers were put together with help from the congregation and all of the CAP clients were given one to bless them.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All policies in place are made and approved by the trustees.

We currently hold no investments.

We highly value the contribution made by volunteers, so many members of church give their time to enable us to carry out all of our activities to a high level. We could not do the majority of things within TCC without our volunteers.

Summary of the main achievements of the charity during the year

We started the year in April with Easter celebrations at the groups, with prize draws of Hampers and craft activities, it was our most attended week of the year 23/24.

Cuppa and a Chat are gradually starting to see numbers increase and are making the space have its own identity now with new table cloths and decorations in their theme colours. They held a morning over Easter focusing on bereavement help and had a table outside with free plants and memorial stones for people to take home and plant in memory of a loved one.

Connect, our over 60's group had a Film night and Christmas dinner, numbers to Connect have increased.

Numbers continue to rise at all of the groups and following a visit from Welcome spaces lead Lesley Bovington, we have been advertised on the Staffordshire groups news page including photographs of some of the groups.

Heat and Eat held several craft activities, including knitting a blanket for the homeless and creating Wool wall Art and are serving a 2-course meal to an average of 27 people per week.

Following a visit from Stapenhill Councillor Michael Fitzpatrick & Sara Botham (E.S.B.C) to our Number One Ferry Street & Sixty-Three Main Street buildings, we were thrilled to receive £2,000 funding from E.S.B.C towards the running of our community projects. Both were very impressed with the level of support being offered to local residents.

Valentine themed meals were served at Number One and every visitor given a little rose with a bible verse attached.

We continued to help our asylum seeker friends, with English lessons amongst many other areas of support – clothes, appointments, etc. Our volunteers did a really good job helping them and it was great to see them become integrated into our church family. We have also seen several of them baptised into the Christian Faith.

We continue to support our family in Burundi with a monthly gift – they do great work amongst young people and children who would otherwise be living on the streets.

A group of various leaders across the church attended the Pioneer Leaders Conference in March – a great event for encouraging them.

We also ran a very successful Ladies Weekend in June and throughout the year there were Mens Discipleship Nights.

A group of our young people went to Limitless, a residential camp, in the summer and had a great time.

Section E

Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work. We also received some funding for our Food Bank and other activities in our community rooms.

We continue to be very grateful to all the people who invest into The Community Church activities across the year and know that this has helped us to grow in both our church and community activities.

We have no investment policy and no investments.

Section F

Other optional information

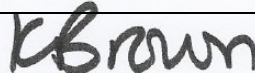
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Kirsty Brown

Laurie Charles

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

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Charity Name The Community Church		No (if any) 1177675		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	137,373	6,422	11,306	155,101	124,680
Income for activities and events	1,260			1,260	1,743
Investment income	1,020		14	1,034	222
Grants	16	5,940	11,000	16,956	11,156
Earned Income	615			615	7,490
Other	889		1,520	2,409	1,344
				-	
				-	
Sub total (Gross income for AR)	141,173	12,362	23,840	177,375	146,635
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	141,173	12,362	23,840	177,375	146,635
A3 Payments					
Mission	16,601	1,766		18,367	17,071
Ministry	11,843	2,895	6,316	21,054	24,270
People related costs	61,138	32	8,989	70,159	55,289
Overheads	2,558	663	50	3,271	4,809
Hospitality				-	-
Office Costs	4,022	32	90	4,144	4,673
Miscellaneous				-	-
Premises Expenses	14,999	22,565		37,564	35,956
				-	-
				-	-
				-	-
Sub total	111,161	27,953	15,445	154,559	142,068
A4 Asset and investment purchases. (see table)					
Water boiler		1,591	-	1,591	
Other	2,059		1,368	3,427	4,168
Sub total	2,059	1,591	1,368	5,018	4,168
Total payments	113,220	29,544	16,813	159,577	146,236
Net of receipts/(payments)	27,953	- 17,182	7,027	17,798	399
A5 Transfers between funds	- 15,553	15,553		-	-
A6 Cash funds last year end	73,332	7,410	3,206	83,948	83,549
Cash funds this year end	85,732	5,781	10,233	101,746	83,948

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	71,750	5,781	772
	CAP Account			9,461
	Building account	13,982		-
	Total cash funds	85,732	5,781	10,233
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors -Gift aid receivable	23,506	-	-
	Prepayments	7,112	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Restricted CAP	1,368	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
	Defibrillator	Unrestricted	1,913	-
	Tables ,Chairs & Trolley	Unrestricted	3,155	-
	Water boiler	Unrestricted	1,591	-
	spotlights	Unrestricted	436	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Suppliers	Unrestricted	3,302	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

The Community Church

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1177675

Set out on pages

1 and 2 of Schedule CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10/1/2025

Name:

Richard Farmer

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

23, Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX