



Trustees' Annual Report for the period

Period start date		Period end date		
From	1 st	April	2022	To 31 st March 2023

Section A Reference and administration details

Charity name The Community Church Burton and District

Other names charity is known by TCC, The Community Church

Registered charity number (if any) 1177675

Charity's principal address Main Street

Burton on Trent

Staffordshire

Postcode DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:

4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,

4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND

4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main Sunday services take place in person, but we continue to livestream services to allow access to those who are unable to attend in person.

All other groups meet in person.

No 63 Main Street continued to be used for Food Bank and Form Filling, Bereavement Help Drop In, as well as for Youth meeting and Kids Church.

As well as No 63 the trustees agreed to rent the former Ladbroke's Bookmakers which is next door – No 1 Ferry Street and we were fortunate to obtain a grant from Children in Need to get this up and running by purchasing furniture, kit out the kitchen, etc. We owe a lot to our amazing volunteers and caretaker for getting the premises in very good condition ready to be used for the community and church events.

During the year we used No 1 for Warm Welcome Spaces including Heat & Eat where people are able to come and get warm and eat for free. Foodbank eventually transferred from No 63 to No 1 as did the Bereavement Help Drop In.

Teapots started during the year, and this is a nice space for adults to come and enjoy a free afternoon tea and it is hugely popular in the community and busy every week. It also provides a warm space during the winter.

We also have Burton Youth For Christ hosting (with some of our volunteers) a Youth Drop In every week.

Just up the road from our main Church Building a new housing estate has been built and we took great pleasure in putting together welcome boxes to welcome people to their new homes.

Little Blessings (toddler group) and Shorties (baby group) continue to meet weekly during term time and provide wonderful spaces for parents and carers to come with their children. Numbers were restricted after lock down for Little Blessings, but eventually the restrictions were lifted.

Our group for over 60's (Connect) started meeting again on a monthly basis.

The trustees employed a part time Community Development Manager to take over some of the day to day running of No 1 & No 63 and this proved to be a great decision as the new employee jumped into the job with great enthusiasm.

We continue to run the Christians Against Poverty Debt Centre and this remains extremely busy and once again we were able to bless the clients with hampers for the Christmas period.

We had the opening of No 1 on the Queens Jubilee weekend which was open to the community to come in and see what the Church had done renovating the old bookmakers.

Together with Burton Youth For Christ we ran Childrens and Youth activities from No 1 during the summer.

One of our senior leaders also held a few Men's Discipleship Groups to enable the men of the church to gather and share together.

We also held a course, Exploring Communication, for any members of the church who wished to attend.

Alpha continues to be popular and two courses were run through the year.

Once again we were able to host the Pioneer Churches Midlands Core event, which we were delighted to do.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All policies in place are made and approved by the trustees.

We currently hold no investments.

We highly value the contribution made by volunteers, so many members of church give their time to enable us to carry out all of our activities to a high level. We could not do the majority of things within TCC without our volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We were open to the public for our Sunday Services, weekly food bank, weekly Bereavement Help Drop In, which became Cuppa and a Chat. One of our members opened up Teapots, which provides a free afternoon tea in a lovely environment at No 1 Ferry Street and this has been extremely popular with people from the community.

Heat & Eat remained popular even after the winter was over and changed its name to Meet & Eat.

We welcome several men asylum seekers and it was amazing to see how members of the church got alongside them, helping them to learn English, providing them with space to make the occasional meal. They were a pleasure to have in our church community.

Kids Church now meets at No 1 Ferry Street and the children love the extra space they have; the team does a brilliant job as does the Youth team who have meetings weekly for our young people.

CAP is helping people in debt, and we now have regular clients from the local addiction centre - it is great to be able to help people out of their debt problems. We have started to work with Acts 435 to help clients out particularly with Debt Relief Orders, they are a grant making charity.

Our community projects have seen an increase of 212% in visitors from the local Community since the end of lockdown.

As awareness and trust continues to be built, we have been approached to offer support to overstretched services within the NHS.

We are now working alongside Burton Albion Community Trust, to meet demands of people requiring help with form filling.

Two local GP's surgeries and pharmacies are now advertising The Community Church Projects on their information boards. Social Prescribers attend events with their clients almost on a weekly basis. These are mainly people who suffer from anxiety/depression and isolation.

The local care home is now bringing residents weekly to Cuppa & Chat and the Teapots afternoon group.

Once again, the Youth went away to a summer camp, Limitless, and they had a great time together. Our youth leaders put a lot of work into planning this to make it the best experience for the youth attending.

Section E

Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work. We also received some funding for our Food Help Service.

This year, we were again amazed at how people supported the church financially to enable us to carry out the activities in particular in the two buildings that we now rent across the road from the Church.

We have no investment policy and no investments.

Section F

Other optional information

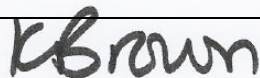
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Kirsty Brown

Laurie Charles

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date





Charity Name The Community Church		No (if any) 1177675		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	106,194	1,485	17,001	124,680	131,575
Income for activities and events	1,743			1,743	6,077
Investment income	215		7	222	4
Grants	600	10,306	250	11,156	12,418
Gov Grant - Job Retention scheme				-	682
Earned Income	7,490			7,490	-
Other	1,344			1,344	431
		-	-	-	-
Sub total (Gross income for AR)	117,586	11,791	17,258	146,635	151,187
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	117,586	11,791	17,258	146,635	151,187
A3 Payments					
Mission	17,061	10		17,071	13,995
Ministry	13,096	3,572		16,668	10,729
People related costs	46,172	62		46,234	40,397
Overheads	3,296	347		3,643	4,376
Hospitality				-	-
Office Costs	4,426			4,426	3,464
Miscellaneous				-	-
Premises Expenses	16,979	18,977		35,956	30,932
Christians Against Poverty - centre exp			18,070	18,070	16,653
				-	-
		-	-	-	-
		-	-	-	-
Sub total	101,030	22,968	18,070	142,068	120,546
A4 Asset and investment purchases, (see table)					
Defibrillator		1,913	-	1,913	563
Other	2,255		-	2,255	-
Sub total	2,255	1,913	-	4,168	563
Total payments	103,285	24,881	18,070	146,236	121,109
Net of receipts/(payments)	14,301	- 13,090	- 812	399	30,078
A5 Transfers between funds	- 207	207		-	-
A6 Cash funds last year end	59,238	20,293	4,018	83,549	53,471
Cash funds this year end	73,332	7,410	3,206	83,948	83,549

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	57,637	6,161	
	CAP Account	1,509		3,206
	Building account	14,186	1,249	-
	Total cash funds	73,332	7,410	3,206
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Debtors -Gift aid	16,854	-	-
	receivable Prepayments	2,431	1,249	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
	Defibrillator	Unrestricted	1,913	-
	Chairs & Trolley	Unrestricted	1,532	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Suppliers	Unrestricted	1,205	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kirsty Brown	04/01/2024	
		Laurie Charles	04/01/2024	





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