



Trustees' Annual Report for the Period

From		Period start date			To			Period end date		
		1 st	April	2020				31 st	March	2021

Section A Reference and administration details

Charity name

The Community Church Burton and District

Other names charity is known by

TCC, The Community Church

Registered charity number (if any)

1177675

Charity's principal address

Main Street

Burton on Trent

Staffordshire

Postcode

DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:

4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,

4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND

4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For most of this year, our activities were curtailed by the COVID-19 pandemic taking place throughout the world.

Our weekly public services were held on Sundays at 10.30am via church online and YouTube. This was a great success but also a lot of work for the leadership of the church and the media team. We had to upgrade our technical side of things to meet the new needs.

Our baby group, Shorties, did not meet; however, we did provide Easter and Christmas bags for the children and their parents.

Our Little Blessings toddler group provided bags with activities and little gifts for the children.

Running of the CAP Debt Centre – with clients from Burton and surrounding areas. This is run in conjunction with CAP National, which offers assistance with the relief of debt. This was all done virtually, but we continued to be able to help people throughout the year.

We, once again, provided CAP Food Hampers for our clients at Christmas. We also held a virtual CAP Money Course to help attendees manage their money well.

Alpha is a course open to the public for people wishing to find out more about Christianity; this was run virtually.

We also have small groups during the week, offering friendship, teaching and support. For this year, it was mostly done virtually.

We successfully started a Food Help Service in conjunction with Community Cans Can Help, and served the community by enabling them to access free food twice a week. This was run from No 63 Main Street, which we rent for our church activities and community work. It stayed empty for quite a while, and we were really glad to see it start being used to benefit the community.

Over Easter we provided bags of joy for the whole of our congregation, to keep us connected and lift peoples spirits as we weren't meeting in church in person.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All policies in place are made and approved by the trustees.

We currently hold no investments.

Obviously, this year, we used fewer volunteers than we normally would, but we were extremely grateful to those who were willing to help out during this extraordinary year.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Overall, considering the conditions of the year, we feel blessed and relieved.

We installed a memorial garden in the church garden, where members of the church and local community could place a picture of their loved ones who they had lost throughout the year.

The church mostly stayed empty, but we kept in touch with our congregation through email, online services and activities, phone calls, etc. The benefit of having small groups is that people are able to keep in contact with each other and look out for one another.

The Little Blessings team enjoyed putting the craft bags together for the little ones who attended. They were able to stay in touch with parents via a Facebook page that is up and running.

The trustees and leaders continued to meet virtually throughout the year. It was great to see that our CAP debt help didn't stop, but it was able to take place virtually, and our debt coaches remained faithful to our clients, helping them through even more trying times than usual.

Section E

Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments to debtors and employees, should we require to make any staff redundant. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work in the CAP Debt Centre and for our craft bags for Little Blessings toddler group and Shorties baby group. We also received some funding for our Food Help Service.

This year, we were again amazed at how people supported the church financially through difficult times, and we found that, although we had prepared for a drop in income, this didn't actually happen, for which we were very grateful again.

We have no investment policy and no investments.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Kirsty Brown

Laurie Charles

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

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Charity Name The Community Church		No (if any) 1177675		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	76,900	2,449	11,462	90,811	111,727
Income for activities and events	20		4,000	4,020	2,710
Investment income	7			7	16
Grants		1,937	4,296	6,233	-
Gov Grant - Job Retention scheme	1,937			1,937	-
Other	634		116	750	17
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	79,498	4,386	19,874	103,758	114,470
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,498	4,386	19,874	103,758	114,470
A3 Payments					
Mission	15,795			15,795	16,149
Ministry	4,997	1,206		6,203	2,516
People related costs	34,919			34,919	28,045
Overheads	3,544			3,544	12,165
Hospitality	-			-	3,166
Office Costs	3,348			3,348	1,153
Miscellaneous				-	286
Premises Expenses	23,769	2,264		26,033	18,983
Christians Against Poverty - centre exp			16,595	16,595	22,029
				-	-
		-	-	-	-
		-	-	-	-
Sub total	86,372	3,470	16,595	106,437	104,492
A4 Asset and investment purchases. (see table)					
	-		-	-	
Cameras	3,873		-	3,873	17,869
Sub total	3,873	-	-	3,873	17,869
Total payments	90,245	3,470	16,595	110,310	122,361
Net of receipts/(payments)	- 10,747	916	3,279	- 6,552	- 7,891
A5 Transfers between funds	- 343	377	- 34	-	-
A6 Cash funds last year end	54,604	-	5,419	60,023	67,914
Cash funds this year end	43,514	1,293	8,664	53,471	60,023

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	40,563	1,293	
	CAP Account			8,664
	Building account	2,951		-
	Total cash funds	43,514	1,293	8,664
	(agree balances with receipts and payments account(s))	OK	OK	OK


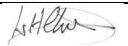
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors - Gift aid receivable	11,338	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Utility suppliers	Unrestricted	463	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kirsty Brown	21.10.2021
	Laurie Charles	21.10.21



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Community Church

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1177675

Set out on pages

1 and 2 Of schedule CC16a

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

08/10/2021

Name:

Richard Farmer

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Management Accountants

Address:

23 Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX