

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales · Charity number 1177675

Details

Other names	TCC, THE COMMUNITY CHURCH
Status	Registered
Legal form	CIO
Registered	2018-03-23
Register	View on the Charity Commission register

Contact

Address	The Community Church Main Street Stapenhill Burton-On-Trent DE15 9AR
Phone	01283545301
Email	info@tcc.org.uk
Website	www.thecommunitychurchburton.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH, IN ACCORDANCE WITH THE STATEMENT OF FAITH, IN BURTON-UPON-TRENT, THE SURROUNDING DISTRICTS AND SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD IN SUCH WAYS AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE;4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF SAID INHABITANTS AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME IN THEIR DISCRETION DETERMINE.

Activities: ADVANCEMENT OF THE CHRISTIAN FAITH,WORSHIP OF GOD.RELIEF OF PERSONS IN NEED,HARDSHIP,DISTRESS.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Derbyshire
- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£200,237	£180,813	-	-
2024-03-31	£177,375	£159,577	-	-
2023-03-31	£146,635	£146,236	-	-
2022-03-31	£151,187	£120,546	-	-
2021-03-31	£103,758	£110,310	-	-

Trustees

Name	Role	Appointed
KIRSTY BROWN	Chair	2018-02-22
ANTHONY Graham GRATTON		2018-02-22
Alex Shaw		2025-05-22
Dawn Bircher		2019-05-16
Katy Broomfield		2025-05-22
LAURIE Haydon CHARLES		2018-02-22
LINDSAY CORTEN		2018-02-22

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales - Charity number 1177675

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1 st	April	2024	To	31 st	March	2025

Section A Reference and administration details

Charity name

The Community Church Burton and District

Other names charity is known by

TCC, The Community Church

Registered charity number (if any)

1177675

Charity's principal address

Main Street
Burton on Trent
Staffordshire
Postcode DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,
4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND
4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main Sunday services take place every week and we continue to live stream them, with a great number of viewing figures. The young adults and youth of TCC continue to meet every week.

We continue to use our community room (No 1 Ferry Street) for community and church groups.

Mondays we have a Food Bank, Tuesdays – Cuppa and a Chat, Wednesday – Teapots, a free afternoon tea, Thursday – Heat & Eat, a free hot meal, Friday – Youth Drop In, run in conjunction with Burton Youth for Christ.

Apart from the drop-in all of these are Warm Spaces and are open to different people within our local community and are proving very popular. We have Knit night once a month and the youth of the church have met there every week on a Tuesday.

We continue to run Alpha Courses (for people to look at Christianity) and it was very successful.

We have introduced a ‘Foundations’ Course for people to look at the foundations of Christianity and this ran twice throughout the year with good attendance.

We also continued to run Freedom in Christ courses for those who want to discover more about the freedom of living as a Christian.

At our church building Young Adults meet every Tuesday, Little Blessings Toddler group on a Wednesday and Shorties Baby group on Thursdays. The employment of a Community Development Manager in the previous year has proved to be a great success and she liaises with all groups as well and also applied for funding via grants. The church profited well from grants throughout the year and this enabled us to continue our free events for the community.

We continue to run the Christians Against Poverty Debt Centre for Burton and the surrounding area, and this remains busy. Once again, Christmas hampers were put together with help from the congregation and all of the CAP clients were given one to bless them.

Volunteers also offered to help people filling in forms, CV’s etc alongside our other activities at No 1 Ferry Street, which people found very helpful and we saw success with some finding jobs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All policies in place are made and approved by the trustees.

We currently hold no investments.

We continue to highly value the contribution made by volunteers, so many members of church give their time which enables us to carry out all of our activities to a high level. We could not achieve our impact on the community without our volunteers.

Summary of the main achievements of the charity during the year

In April our safeguarding lead held a course for teenage girls called 'I am Worthy', which was well attended and very useful.

In May we had a successful Men's Weekend with a guest speaker and everyone had a good time together.

An evening called 'Linger' was introduced for the church once a month, which enabled people to come along and linger in the presence of God.

Connect, our over 60's group were unable to book the restaurant normally used for a Christmas Dinner, but the team members took it upon themselves to organise a meal at No 1 and this was very well attended and enjoyed by our older members of the congregation.

All groups are well attended and making a difference in our community on many different levels.

Cuppa and a Chat continuing well and now we find numbers are increasing. This has been a slow burn event every week at No 1 but we are grateful that our volunteers have continued to open every week and that their dedication has paid off.

Our toddler group, Little Blessings and baby group, Shorties continue to be very popular.

It should be mentioned that we make no charge for any of our community events so that they can be accessed by all, however people are able to give donations should they wish.

The Christians Against Poverty Debt Centre has had a few changes but continues to help out people in debt. We have a new Service Team Leader and this has allowed the member of staff doing Centre Manager and also Debt Coaching to concentrate on coaching. Our Community Development Manager once again organised a CAP Christmas Market and whilst not as successful as the previous year raised vital funds for the centre. The team ran a CAP Money Course for people who are not necessarily in debt, but enables them to order their finances and hopefully keep them out of debt.

Some of our volunteers continued their work with asylum seekers that have been attending our community events and really worked hard at helping them to integrated into society but also allowing them the freedom to celebrate their culture together by helping them to cook traditional meals to share together. Several of these men were baptised as Christians at TCC.

Small groups continue to meet and are very helpful in the lives of our church members. These are overseen by the discipleship team, who meet the group leaders to encourage and train.

In conjunction with Burton Youth For Christ the main church building was used for a pop-up Prom Shop, allowing girls who would not be able to afford a prom dress to come and choose one for free, this was an amazing event and helped out many disadvantaged girls.

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Section E Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work. We have also received grants towards the running of our community events at the two properties rented by the church and also towards the CAP Centre.

We have no investment policy and no investments.



Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair of Trustees	Trustee
Date	25.05.2025	



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1 st	April	2024	To	31 st	March	2025

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Other names charity is known by

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Summary of the objects of the charity set out in its governing document

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Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

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Further financial review details (Optional information)

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We have no investment policy and no investments.



Section F Other optional information

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair of Trustees	Trustee
Date	25.05.2025	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Community Church

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1177675

Set out on pages

1 & 2 of schedule CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6/11/25

Name:

Richard Farmer

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Management Accountants

Address:

23 Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales - Charity number 1177675

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2023		31 st	March	2024

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We run two successful Alpha courses.
At our church building we also have Young Adults who meet every Tuesday and Little Blessings Toddler group on a Wednesday and Shorties Baby group on Thursdays.
The employment of a Community Development Manager in the previous year has proved to be a great thing and she liaises with all groups as well as looks for grant funding.
We continue to run the Christians Against Poverty Debt Centre and this remains busy. Again, Christmas hampers were put together with help from the congregation and all of the CAP clients were given one to bless them.

Additional details of objectives and activities (Optional information)

All policies in place are made and approved by the trustees.

We currently hold no investments.

We highly value the contribution made by volunteers, so many members of church give their time to enable us to carry out all of our activities to a high level. We could not do the majority of things within TCC without our volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We started the year in April with Easter celebrations at the groups, with prize draws of Hampers and craft activities, it was our most attended week of the year 23/24.

Cuppa and a Chat are gradually starting to see numbers increase and are making the space have its own identity now with new table cloths and decorations in their theme colours. They held a morning over Easter focusing on bereavement help and had a table outside with free plants and memorial stones for people to take home and plant in memory of a loved one.

Connect, our over 60's group had a Film night and Christmas dinner, numbers to Connect have increased.

Numbers continue to rise at all of the groups and following a visit from Welcome spaces lead Lesley Bovington, we have been advertised on the Staffordshire groups news page including photographs of some of the groups.

Heat and Eat held several craft activities, including knitting a blanket for the homeless and creating Wool wall Art and are serving a 2-course meal to an average of 27 people per week.

Following a visit from Stapenhill Councillor Michael Fitzpatrick & Sara Botham (E.S.B.C) to our Number One Ferry Street & Sixty-Three Main Street buildings, we were thrilled to receive £2,000 funding from E.S.B.C towards the running of our community projects. Both were very impressed with the level of support being offered to local residents.

Valentine themed meals were served at Number One and every visitor given a little rose with a bible verse attached.

We continued to help our asylum seeker friends, with English lessons amongst many other areas of support – clothes, appointments, etc. Our volunteers did a really good job helping them and it was great to see them become integrated into our church family. We have also seen several of them baptised into the Christian Faith.

We continue to support our family in Burundi with a monthly gift – they do great work amongst young people and children who would otherwise be living on the streets.

A group of various leaders across the church attended the Pioneer Leaders Conference in March – a great event for encouraging them.

We also ran a very successful Ladies Weekend in June and throughout the year there were Mens Discipleship Nights.

A group of our young people went to Limitless, a residential camp, in the summer and had a great time.

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Section E Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work. We also received some funding for our Food Bank and other activities in our community rooms.

We continue to be very grateful to all the people who invest into The Community Church activities across the year and know that this has helped us to grow in both our church and community activities.

We have no investment policy and no investments.

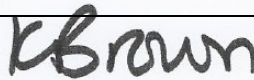
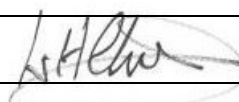
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

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Charity Name The Community Church		No (if any) 1177675	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	137,373	6,422	11,306	155,101	124,680
Income for activities and events	1,260			1,260	1,743
Investment income	1,020		14	1,034	222
Grants	16	5,940	11,000	16,956	11,156
Earned Income	615			615	7,490
Other	889		1,520	2,409	1,344
				-	
				-	
Sub total (Gross income for AR)	141,173	12,362	23,840	177,375	146,635
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	141,173	12,362	23,840	177,375	146,635
A3 Payments					
Mission	16,601	1,766		18,367	17,071
Ministry	11,843	2,895	6,316	21,054	24,270
People related costs	61,138	32	8,989	70,159	55,289
Overheads	2,558	663	50	3,271	4,809
Hospitality				-	-
Office Costs	4,022	32	90	4,144	4,673
Miscellaneous				-	-
Premises Expenses	14,999	22,565		37,564	35,956
				-	-
				-	-
				-	-
				-	-
Sub total	111,161	27,953	15,445	154,559	142,068
A4 Asset and investment purchases. (see table)					
Water boiler		1,591	-	1,591	
Other	2,059		1,368	3,427	4,168
Sub total	2,059	1,591	1,368	5,018	4,168
Total payments	113,220	29,544	16,813	159,577	146,236
Net of receipts/(payments)	27,953	- 17,182	7,027	17,798	399
A5 Transfers between funds	- 15,553	15,553		-	-
A6 Cash funds last year end	73,332	7,410	3,206	83,948	83,549
Cash funds this year end	85,732	5,781	10,233	101,746	83,948

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	71,750	5,781	772
	CAP Account			9,461
	Building account	13,982		-
	Total cash funds	85,732	5,781	10,233
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Debtors -Gift aid receivable	23,506	-	-
	Prepayments	7,112	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	AV and Music instruments	Unrestricted	-	-
	Computers	Restricted CAP	1,368	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
	Defibrillator	Unrestricted	1,913	-
	Tables ,Chairs & Trolley	Unrestricted	3,155	-
	Water boiler	Unrestricted	1,591	-
	spotlights	Unrestricted	436	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Suppliers	Unrestricted	3,302	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

The Community Church

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1177675

Set out on pages

1 and 2 of Schedule CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10/1/2025

Name:

Richard Farmer

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

23, Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales - Charity number 1177675

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1 st	April	2022	To	31 st	March	2023

Section A Reference and administration details

Charity name

The Community Church Burton and District

Other names charity is known by

TCC, The Community Church

Registered charity number (if any)

1177675

Charity's principal address

Main Street
Burton on Trent
Staffordshire
Postcode DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
7				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:
 4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,
 4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND
 4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main Sunday services take place in person, but we continue to livestream services to allow access to those who are unable to attend in person.

All other groups meet in person.

No 63 Main Street continued to be used for Food Bank and Form Filling, Bereavement Help Drop In, as well as for Youth meeting and Kids Church.

As well as No 63 the trustees agreed to rent the former Ladbrokes Bookmakers which is next door – No 1 Ferry Street and we were fortunate to obtain a grant from Children in Need to get this up and running by purchasing furniture, kit out the kitchen, etc. We owe a lot to our amazing volunteers and caretaker for getting the premises in very good condition ready to be used for the community and church events.

During the year we used No 1 for Warm Welcome Spaces including Heat & Eat where people are able to come and get warm and eat for free. Foodbank eventually transferred from No 63 to No 1 as did the Bereavement Help Drop In.

Teapots started during the year, and this is a nice space for adults to come and enjoy a free afternoon tea and it is hugely popular in the community and busy every week. It also provides a warm space during the winter.

We also have Burton Youth For Christ hosting (with some of our volunteers) a Youth Drop In every week.

Just up the road from our main Church Building a new housing estate has been built and we took great pleasure in putting together welcome boxes to welcome people to their new homes.

Little Blessings (toddler group) and Shorties (baby group) continue to meet weekly during term time and provide wonderful spaces for parents and carers to come with their children. Numbers were restricted after lock down for Little Blessings, but eventually the restrictions were lifted.

Our group for over 60's (Connect) started meeting again on a monthly basis.

The trustees employed a part time Community Development Manager to take over some of the day to day running of No 1 & No 63 and this proved to be a great decision as the new employee jumped into the job with great enthusiasm.

We continue to run the Christians Against Poverty Debt Centre and this remains extremely busy and once again we were able to bless the clients with hampers for the Christmas period.

We had the opening of No 1 on the Queens Jubilee weekend which was open to the community to come in and see what the Church had done renovating the old bookmakers.

Together with Burton Youth For Christ we ran Childrens and Youth activities from No 1 during the summer.

One of our senior leaders also held a few Men's Discipleship Groups to enable the men of the church to gather and share together.

We also held a course, Exploring Communication, for any members of the church who wished to attend.

Alpha continues to be popular and two courses were run through the year.

Once again we were able to host the Pioneer Churches Midlands Core event, which we were delighted to do.

Additional details of objectives and activities (Optional information)

All policies in place are made and approved by the trustees.

We currently hold no investments.

We highly value the contribution made by volunteers, so many members of church give their time to enable us to carry out all of our activities to a high level. We could not do the majority of things within TCC without our volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We were open to the public for our Sunday Services, weekly food bank, weekly Bereavement Help Drop In, which became Cuppa and a Chat. One of our members opened up Teapots, which provides a free afternoon tea in a lovely environment at No 1 Ferry Street and this has been extremely popular with people from the community.

Heat & Eat remained popular even after the winter was over and changed its name to Meet & Eat.

We welcome several men asylum seekers and it was amazing to see how members of the church got alongside them, helping them to learn English, providing them with space to make the occasional meal. They were a pleasure to have in our church community.

Kids Church now meets at No 1 Ferry Street and the children love the extra space they have; the team does a brilliant job as does the Youth team who have meetings weekly for our young people.

CAP is helping people in debt, and we now have regular clients from the local addiction centre - it is great to be able to help people out of their debt problems. We have started to work with Acts 435 to help clients out particularly with Debt Relief Orders, they are a grant making charity.

Our community projects have seen an increase of 212% in visitors from the local Community since the end of lockdown.

As awareness and trust continues to be built, we have been approached to offer support to overstretched services within the NHS.

We are now working alongside Burton Albion Community Trust, to meet demands of people requiring help with form filling.

Two local GP's surgeries and pharmacies are now advertising The Community Church Projects on their information boards. Social Prescribers attend events with their clients almost on a weekly basis. These are mainly people who suffer from anxiety/depression and isolation.

The local care home is now bringing residents weekly to Cuppa & Chat and the Teapots afternoon group.

Once again, the Youth went away to a summer camp, Limitless, and they had a great time together. Our youth leaders put a lot of work into planning this to make it the best experience for the youth attending.

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Section E Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work. We also received some funding for our Food Help Service.

This year, we were again amazed at how people supported the church financially to enable us to carry out the activities in particular in the two buildings that we now rent across the road from the Church.

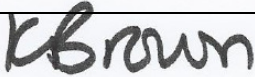
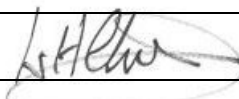
We have no investment policy and no investments.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date



Charity Name The Community Church	No (if any) 1177675
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	106,194	1,485	17,001	124,680	131,575
Income for activities and events	1,743			1,743	6,077
Investment income	215		7	222	4
Grants	600	10,306	250	11,156	12,418
Gov Grant - Job Retention scheme				-	682
Earned Income	7,490			7,490	-
Other	1,344			1,344	431
		-	-	-	-
Sub total (Gross income for AR)	117,586	11,791	17,258	146,635	151,187
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	117,586	11,791	17,258	146,635	151,187
A3 Payments					
Mission	17,061	10		17,071	13,995
Ministry	13,096	3,572		16,668	10,729
People related costs	46,172	62		46,234	40,397
Overheads	3,296	347		3,643	4,376
Hospitality				-	-
Office Costs	4,426			4,426	3,464
Miscellaneous				-	-
Premises Expenses	16,979	18,977		35,956	30,932
Christians Against Poverty - centre exp			18,070	18,070	16,653
				-	-
		-	-	-	-
		-	-	-	-
Sub total	101,030	22,968	18,070	142,068	120,546
A4 Asset and investment purchases, (see table)					
Defibrillator		1,913	-	1,913	563
Other	2,255		-	2,255	-
Sub total	2,255	1,913	-	4,168	563
Total payments	103,285	24,881	18,070	146,236	121,109
Net of receipts/(payments)	14,301	- 13,090	- 812	399	30,078
A5 Transfers between funds	- 207	207		-	-
A6 Cash funds last year end	59,238	20,293	4,018	83,549	53,471
Cash funds this year end	73,332	7,410	3,206	83,948	83,549

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	57,637	6,161	
	CAP Account	1,509		3,206
	Building account	14,186	1,249	-
	Total cash funds	73,332	7,410	3,206
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors -Gift aid	16,854	-	-
	receivable Prepayments	2,431	1,249	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
	Defibrillator	Unrestricted	1,913	-
	Chairs & Trolley	Unrestricted	1,532	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Suppliers	Unrestricted	1,205	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kirsty Brown	04/01/2024
	Laurie Charles	04/01/2024



Charity Name The Community Church	No (if any) 1177675
--------------------------------------	------------------------

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
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Income for activities and events	1,743			1,743	6,077
Investment income	215		7	222	4
Grants	600	10,306	250	11,156	12,418
Gov Grant - Job Retention scheme				-	682
Earned Income	7,490			7,490	-
Other	1,344			1,344	431
		-	-	-	-
Sub total (Gross income for AR)	117,586	11,791	17,258	146,635	151,187
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	117,586	11,791	17,258	146,635	151,187
A3 Payments					
Mission	17,061	10		17,071	13,995
Ministry	13,096	3,572		16,668	10,729
People related costs	46,172	62		46,234	40,397
Overheads	3,296	347		3,643	4,376
Hospitality				-	-
Office Costs	4,426			4,426	3,464
Miscellaneous				-	-
Premises Expenses	16,979	18,977		35,956	30,932
Christians Against Poverty - centre exp			18,070	18,070	16,653
				-	-
		-	-	-	-
		-	-	-	-
Sub total	101,030	22,968	18,070	142,068	120,546
A4 Asset and investment purchases, (see table)					
Defibrillator		1,913	-	1,913	563
Other	2,255		-	2,255	-
Sub total	2,255	1,913	-	4,168	563
Total payments	103,285	24,881	18,070	146,236	121,109
Net of receipts/(payments)	14,301	- 13,090	- 812	399	30,078
A5 Transfers between funds	- 207	207		-	-
A6 Cash funds last year end	59,238	20,293	4,018	83,549	53,471
Cash funds this year end	73,332	7,410	3,206	83,948	83,549

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Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
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	CAP Account	1,509		3,206
	Building account	14,186	1,249	-
	Total cash funds	73,332	7,410	3,206
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors -Gift aid	16,854	-	-
	receivable Prepayments	2,431	1,249	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
	Defibrillator	Unrestricted	1,913	-
	Chairs & Trolley	Unrestricted	1,532	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Suppliers	Unrestricted	1,205	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kirsty Brown	04/01/2024
	Laurie Charles	04/01/2024

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales - Charity number 1177675

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2021		31 st	March	2022

Section A Reference and administration details

Charity name

The Community Church Burton and District

Other names charity is known by

TCC, The Community Church

Registered charity number (if any)

1177675

Charity's principal address

Main Street
 Burton on Trent
 Staffordshire
Postcode DE15 9AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:
 4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,
 4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND
 4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main Sunday services gradually started taking place in person, but we continue to livestream all services to allow those that didn't want to come into the building to still be a part of what was happening on Sunday mornings, viewing figures remain high.

We invested in live streaming equipment (cameras, computer, etc) to enable us to have quality recordings available live and online.

Other activities gradually moved from meeting virtually to meeting in person, in accordance with guidelines that were given and people appreciated this, particularly our young people.

Coming out of lockdowns we restarted many of our activities.

Our food bank didn't stop and continued to hand out food parcels to clients twice a week. We renamed this Food Bank rather than the Food Help Service where we had run it alongside Community Cans Can Help, the lady running CCH decided to move on, and we took over the food bank entirely as TCC.

Our toddler group (Little Blessings) met, with a booking system in place and our baby group (Shorties) also restarted but in our church building at Main Street rather than at Immanuel Church where it had previously taken place. We continued to give out craft/blessing bags to children/parents to keep them in touch with the groups.

We started an informal Job Club taking place at No 63 Main Street, the building that we had rented just before COVID hit, allowing people to attend and look at CV's, interview techniques, etc.

We spent the year building up our use of No 63 Main Street, with the young people and children in particular being excited at having their own space to meet in.

Our CAP Centre continued to function all through the pandemic and met clients either by phone or virtually.

Our church small groups gradually moved into meeting in person again, although some preferred to keep going virtually.

Towards the end of the year, we entered into negotiations to rent the old betting shop next to No 63 Main Street. We were successful and No 1 Ferry Street was added to our properties. We envisaged it having an amazing impact on the local community as well as the church.

Additional details of objectives and activities (Optional information)

All policies in place are made and approved by the trustees.

We currently hold no investments.

We highly value the contribution made by volunteers, so many members of church give their time to enable us to carry out all of our activities to a high level. We could not do the majority of things within TCC without our volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

It was so good to move back into 'in-person' meetings whether they be church services, meeting CAP Clients or our children and young people activities.

It was so great to have No 63 up and running, enabling us to reach out to the community in new ways and wonderful to be successful in renting out No 1 Ferry Street. We spent a couple of months getting this renovated and ready to use for both church and community activities.

We were very grateful that the COVID pandemic did not have a direct impact on our income, and this enabled us to continue our activities as best we could and introduce new ones.

--

Section E Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments towards debtors and also employees should we require redundancy. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work We also received some funding for our Food Help Service.

This year, we were again amazed at how people supported the church financially through difficult times, and we found that, although we had prepared for a drop in income, this didn't actually happen, for which we were very grateful again.

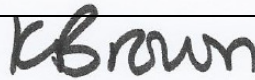
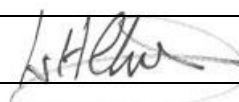
We have no investment policy and no investments.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 08/01/2023



Charity Name The Community Church		No (if any) 1177675	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/04/2021	To Period end date 31/03/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	94,276	26,500	10,799	131,575	90,811
Income for activities and events	2,619		3,458	6,077	4,020
Investment income	4			4	7
Grants	17	12,401		12,418	6,233
Gov Grant - Job Retention scheme	682			682	1,937
Other	431			431	750
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	98,029	38,901	14,257	151,187	103,758
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,029	38,901	14,257	151,187	103,758
A3 Payments					
Mission	13,995			13,995	15,795
Ministry	7,129	3,600		10,729	6,203
People related costs	40,397			40,397	34,919
Overheads	2,129	2,247		4,376	3,544
Hospitality				-	-
Office Costs	3,456	8		3,464	3,348
Miscellaneous				-	-
Premises Expenses	16,688	14,244		30,932	26,033
Christians Against Poverty - centre exp			16,653	16,653	16,595
		-	-	-	-
		-	-	-	-
Sub total	83,794	20,099	16,653	120,546	106,437
A4 Asset and investment purchases. (see table)					
Live Stream equipment	463	100	-	563	-
				-	3,873
Sub total	463	100	-	563	3,873
Total payments	84,257	20,199	16,653	121,109	110,310
Net of receipts/(payments)	13,772	18,702	- 2,396	30,078	- 6,552
A5 Transfers between funds	1,952	298	- 2,250	-	-
A6 Cash funds last year end	43,514	1,293	8,664	53,471	60,023
Cash funds this year end	59,238	20,293	4,018	83,549	53,471

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	35,076	20,293	96
	CAP Account			3,922
	Building account	24,162		-
	Total cash funds	59,238	20,293	4,018
	(agree balances with receipts and payments account(s))	OK	OK	OK


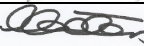
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors - Gift aid receivable	13,239	-	-
	Prepayment	253	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
	Live Stream equipment	Unrestricted	563	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Suppliers	Unrestricted	521	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Laurie Charles	25.09.2022
	Lindsay Corten	25.09.2022



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Community Church

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1177675

Set out on pages

1 and 2 Of schedule CC16a

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/10/2022

Name:

Richard Farmer

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

23 Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX

THE COMMUNITY CHURCH BURTON AND DISTRICT

England & Wales - Charity number 1177675

Accounts



Trustees' Annual Report for the Period

From	Period start date			To	Period end date		
	1 st	April	2020		31 st	March	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Main Street
Burton on Trent
Staffordshire
Postcode <input type="text" value="DE15 9AR"/>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Brown	Chair		Trustees
2	Dawn Bircher			Trustees
3	Laurie Charles			Trustees
4	Lindsay Corten			Trustees
5	Anthony Gratton			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:
 4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH,
 4.2. TO RELIEVE PERSONS WHO ARE IN CONDITION OF NEED OR DISTRESS BY REASON OF FINANCIAL HARDSHIP, AGE, ILL-HEALTH, DISABILITY OR SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE; AND
 4.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE BENEFIT OF THE COMMUNITY OF BURTON-UPON-TRENT AND THE SURROUNDING DISTRICTS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For most of this year, our activities were curtailed by the COVID-19 pandemic taking place throughout the world. Our weekly public services were held on Sundays at 10.30am via church online and YouTube. This was a great success but also a lot of work for the leadership of the church and the media team. We had to upgrade our technical side of things to meet the new needs. Our baby group, Shorties, did not meet; however, we did provide Easter and Christmas bags for the children and their parents. Our Little Blessings toddler group provided bags with activities and little gifts for the children. Running of the CAP Debt Centre – with clients from Burton and surrounding areas. This is run in conjunction with CAP National, which offers assistance with the relief of debt. This was all done virtually, but we continued to be able to help people throughout the year. We, once again, provided CAP Food Hampers for our clients at Christmas. We also held a virtual CAP Money Course to help attendees manage their money well. Alpha is a course open to the public for people wishing to find out more about Christianity; this was run virtually. We also have small groups during the week, offering friendship, teaching and support. For this year, it was mostly done virtually. We successfully started a Food Help Service in conjunction with Community Cans Can Help, and served the community by enabling them to access free food twice a week. This was run from No 63 Main Street, which we rent for our church activities and community work. It stayed empty for quite a while, and we were really glad to see it start being used to benefit the community. Over Easter we provided bags of joy for the whole of our congregation, to keep us connected and lift peoples spirits as we weren't meeting in church in person.

Additional details of objectives and activities (Optional information)

All policies in place are made and approved by the trustees.

We currently hold no investments.

Obviously, this year, we used fewer volunteers than we normally would, but we were extremely grateful to those who were willing to help out during this extraordinary year.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Overall, considering the conditions of the year, we feel blessed and relieved.

We installed a memorial garden in the church garden, where members of the church and local community could place a picture of their loved ones who they had lost throughout the year.

The church mostly stayed empty, but we kept in touch with our congregation through email, online services and activities, phone calls, etc. The benefit of having small groups is that people are able to keep in contact with each other and look out for one another.

The Little Blessings team enjoyed putting the craft bags together for the little ones who attended. They were able to stay in touch with parents via a Facebook page that is up and running.

The trustees and leaders continued to meet virtually throughout the year. It was great to see that our CAP debt help didn't stop, but it was able to take place virtually, and our debt coaches remained faithful to our clients, helping them through even more trying times than usual.

--

Section E Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to cover all of our commitments to debtors and employees, should we require to make any staff redundant. This is reviewed yearly.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of the charity's funding comes from individual donors, plus some grants that we have received for our work in the CAP Debt Centre and for our craft bags for Little Blessings toddler group and Shorties baby group. We also received some funding for our Food Help Service.

This year, we were again amazed at how people supported the church financially through difficult times, and we found that, although we had prepared for a drop in income, this didn't actually happen, for which we were very grateful again.

We have no investment policy and no investments.

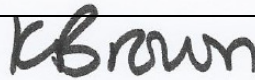
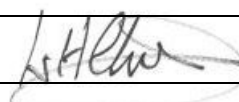
Section F Other optional information

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Brown	Laurie Charles
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

--



Charity Name The Community Church		No (if any) 1177675	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds - Other to the nearest £	Restricted Fund - CAP to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	76,900	2,449	11,462	90,811	111,727
Income for activities and events	20		4,000	4,020	2,710
Investment income	7			7	16
Grants		1,937	4,296	6,233	-
Gov Grant - Job Retention scheme	1,937			1,937	-
Other	634		116	750	17
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	79,498	4,386	19,874	103,758	114,470
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,498	4,386	19,874	103,758	114,470
A3 Payments					
Mission	15,795			15,795	16,149
Ministry	4,997	1,206		6,203	2,516
People related costs	34,919			34,919	28,045
Overheads	3,544			3,544	12,165
Hospitality	-			-	3,166
Office Costs	3,348			3,348	1,153
Miscellaneous				-	286
Premises Expenses	23,769	2,264		26,033	18,983
Christians Against Poverty - centre exp			16,595	16,595	22,029
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	86,372	3,470	16,595	106,437	104,492
A4 Asset and investment purchases. (see table)					
	-			-	
Cameras	3,873			3,873	17,869
Sub total	3,873	-	-	3,873	17,869
Total payments	90,245	3,470	16,595	110,310	122,361
Net of receipts/(payments)	- 10,747	916	3,279	- 6,552	- 7,891
A5 Transfers between funds	- 343	377	- 34	-	-
A6 Cash funds last year end	54,604	-	5,419	60,023	67,914
Cash funds this year end	43,514	1,293	8,664	53,471	60,023

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted fund - CAP to nearest £
B1 Cash funds	CAF Cash & Savings Accounts	40,563	1,293	
	CAP Account			8,664
	Building account	2,951		-
	Total cash funds	43,514	1,293	8,664
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK


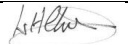
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors - Gift aid receivable	11,338	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	A/V and Music instruments	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Main Street Stapenhill property	Unrestricted	118,457	-
	Cameras	Unrestricted	3,873	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Utility suppliers	Unrestricted	463	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kirsty Brown	21.10.2021
	Laurie Charles	21.10.21



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Community Church

On accounts for the year
ended

31st March 2021

Charity no
(if any)

1177675

Set out on pages

1 and 2 Of schedule CC16a

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

08/10/2021

Name:

Richard Farmer

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

23 Faraday Avenue, Stretton, Burton upon Trent, Staffs, DE13 0FX