

Disability Support Project

Profit and Loss (P&L) Statement

	2018	2019	2020	2021	2022	2023
Donations from court		£ 15,430.88	£ 18,770.75	£ 16,104.86	£ 5,363.47	£ 4,250.2
Grants & Funding	£ 10,500.00	£ 12,815.10	£ 5,500.00	£ 17,613.50	£ 12,100.00	
Appointeeships		£ 17,633.24	£ 49,831.85	£ 100,979.54	£ 312,121.01	£ 580,468.9
Cash Donations	£ 2,479.70	£ 5,646.15	£ 7,430.35	£ 5,470.87	£ 3,878.52	£ 18,528.7
Care		£ 24,617.56	£ 6,427.36	£ 7,500.00		
Covid Grants			£ 16,970.00			
Covid Food			£ 6,690.35			
DSP Shop				£ 468.85		
Charity Sweets			£ 53.44			
Other		£ 144.92	£ 3,378.03	£ 3,344.21	£ 3,476.10	
Professional Services				£ 692.00		
Gaming Café				£ 159.16		
Square				£ 1,554.62	£ 40,857.47	£ 59,250.5
Total	£ 12,979.70	£ 76,287.85	£ 115,052.13	£ 153,887.61	£ 377,796.57	£ 662,498.5
Expenses						
Volunteer Expenses			£ 75.10	£ 1,587.83	£ 2,910.86	£ 4,318.3
Stationery	£ 566.37	£ 2,422.83	£ 1,737.50	£ 3,228.30	£ 3,151.33	£ 3,994.7
Fuel & Travel	£ 1,706.45	£ 3,358.88	£ 2,818.14	£ 4,102.02	£ 4,404.06	£ 1,114.5
Postage	£ 649.92	£ 849.42	£ 955.93	£ 1,085.62	£ 1,346.15	£ 2,139.7
Phones & Website	£ 454.10	£ 2,672.73	£ 5,002.95	£ 6,512.48	£ 10,192.48	£ 12,181.3
Food & Drink		£ 1,108.98	£ 1,463.26	£ 935.74	£ 2,067.15	£ 33,477.5
Equipment	£ 3,151.79	£ 14,777.13	£ 14,843.58	£ 8,969.32	£ 8,012.96	£ 32,714.6
Rent	£ 400.00	£ 10,749.00		£ 9,456.00	£ 4,922.00	£ 5,406.0
Insurance & Memberships	£ 580.23	£ 463.26	£ 906.40	£ 2,945.02	£ 6,408.88	
Cash	£ 1,720.00	£ 1,651.85	£ 1,011.85	£ 4,691.85	£ 2,111.85	£ 30,995.0
Appointee Outgoings		£ 11,471.21	£ 40,496.81	£ 86,401.70	£ 211,934.67	£ 342,773.6
Covid Food			£ 10,363.47	£ -		
Events & Projects	£ 1,736.63	£ 3,053.25	£ 291.47	£ 1,218.60	£ 2,219.54	£ 7,322.8
Other	£ 10.40	£ 511.13	£ 3,139.56	£ 3,057.62	£ 776.09	£ 637.0
Company Credit Card		£ 7,942.92	£ 15,986.90	£ 8,698.83	£ 4,246.10	£ 6,058.2
Professional Services		£ 5,350.00	£ 3,780.00	£ 7,500.00	£ 9,830.44	
Charity Sweets			£ 276.09	£ 284.29		
DSP Shop				£ 1,835.82		
Gaming Café				£ 4,559.38	£ 23,839.63	£ 21,523.0
Square				£ 645.00	£ 10,495.41	
Staff Wages						£ 9,013.7
Total Expenses	£ 10,975.89	£ 66,382.59	£ 103,149.01	£ 157,715.42	£ 308,869.60	£ 513,670.4