

DISABILITY SUPPORT PROJECT

England & Wales · Charity number 1177602

Details

Other names DSP

Status Registered

Legal form CIO

Registered 2018-03-19

Register [View on the Charity Commission register](#)

Contact

Address Disability Support Project
Ecumenical Centre
Kingfisher Shopping Centre
Redditch
Worcestershire
B97 4EX

Phone 01527351021

Email info@dspuk.org.uk

Website www.dspuk.org.uk

Activities

Objects: THE RELIEF OF POVERTY OR FINANCIAL HARDSHIP OF PEOPLE WITH DISABILITIES, THEIR FAMILIES AND CARERS AND THE RELIEF OF OTHER NEEDS ASSOCIATED WITH THEIR DISABILITY BY PROVIDING SUPPORT, ADVICE AND ASSISTANCE RELEVANT TO THEIR NEEDS.

Activities: We help our clients in a variety of ways ensuring they are able to live independently and are financially stable. We help filling forms issued by the DWP and support throughout the process attending tribunal when we need to and we offer general advice. We provide assistance with budgets and helping people live within their means, for more complex cases we offer appointeeships and money management.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-10	£769,094	£768,364	£0	0
2024-01-10	£662,496	£513,670	£0	0
2023-01-10	£377,796	£308,869	-	-
2022-01-10	£153,887	£157,715	-	-
2021-01-10	£115,052	£103,149	-	-

Trustees

Name	Role	Appointed
Graham Thomas Martin		2023-02-02
MR ALEX POWELL		2017-10-17
Pete West		2022-01-19
SARAH POWELL		2017-10-17

DISABILITY SUPPORT PROJECT

England & Wales - Charity number 1177602

Accounts

Disability Support Project

Profit and Loss (P&L) Statement

	2018	2019	2020	2021	2022	2023	2024
Donations from court		£ 15,430.88	£ 18,770.75	£ 16,104.86	£ 5,363.47	£ 4,250.29	£ 43,485.54
Grants & Funding	£ 10,500.00	£ 12,815.10	£ 5,500.00	£ 17,613.50	£ 12,100.00		
Appointeeships		£ 17,633.24	£ 49,831.85	£ 100,979.54	£ 312,121.01	£ 580,468.99	£ 668,285.49
Cash Donations	£ 2,479.70	£ 5,646.15	£ 7,430.35	£ 5,470.87	£ 3,878.52	£ 18,528.71	£ 1,110.00
Care		£ 24,617.56	£ 6,427.36	£ 7,500.00			
Covid Grants			£ 16,970.00				
Covid Food			£ 6,690.35				
DSP Shop				£ 468.85			
Charity Sweets			£ 53.44				
Other		£ 144.92	£ 3,378.03	£ 3,344.21	£ 3,476.10		
Professional Services				£ 692.00			
Gaming Café				£ 159.16			
Square				£ 1,554.62	£ 40,857.47	£ 59,250.54	£ 56,214.02
Total	£ 12,979.70	£ 76,287.85	£ 115,052.13	£ 153,887.61	£ 377,796.57	£ 662,498.53	£ 769,095.05
Expenses							
Volunteer Expenses			£ 75.10	£ 1,587.83	£ 2,910.86	£ 4,318.39	
Stationery	£ 566.37	£ 2,422.83	£ 1,737.50	£ 3,228.30	£ 3,151.33	£ 3,994.73	
Fuel & Travel	£ 1,706.45	£ 3,358.88	£ 2,818.14	£ 4,102.02	£ 4,404.06	£ 1,114.52	
Postage	£ 649.92	£ 849.42	£ 955.93	£ 1,085.62	£ 1,346.15	£ 2,139.75	£ 25,096.59
Phones & Website	£ 454.10	£ 2,672.73	£ 5,002.95	£ 6,512.48	£ 10,192.48	£ 12,181.34	£ 6,750.01
Food & Drink		£ 1,108.98	£ 1,463.26	£ 935.74	£ 2,067.15	£ 33,477.98	
Equipment	£ 3,151.79	£ 14,777.13	£ 14,843.58	£ 8,969.32	£ 8,012.96	£ 32,714.67	
Rent	£ 400.00	£ 10,749.00		£ 9,456.00	£ 4,922.00	£ 5,406.08	£ 8,776.24
Insurance & Memberships	£ 580.23	£ 463.26	£ 906.40	£ 2,945.02	£ 6,408.88		
Cash	£ 1,720.00	£ 1,651.85	£ 1,011.85	£ 4,691.85	£ 2,111.85	£ 30,995.00	
Appointee Outgoings		£ 11,471.21	£ 40,496.81	£ 86,401.70	£ 211,934.67	£ 342,773.62	£ 583,185.57
Covid Food			£ 10,363.47	£ -			
Events & Projects	£ 1,736.63	£ 3,053.25	£ 291.47	£ 1,218.60	£ 2,219.54	£ 7,322.87	
Other	£ 10.40	£ 511.13	£ 3,139.56	£ 3,057.62	£ 776.09	£ 637.00	
Company Credit Card		£ 7,942.92	£ 15,986.90	£ 8,698.83	£ 4,246.10	£ 6,058.29	£ 16,317.92
Professional Services		£ 5,350.00	£ 3,780.00	£ 7,500.00	£ 9,830.44		£ 11,553.91
Charity Sweets			£ 276.09	£ 284.29			
DSP Shop				£ 1,835.82			
Gaming Café				£ 4,559.38	£ 23,839.63	£ 21,523.05	£ 116,684.40
Square				£ 645.00	£ 10,495.41		
Staff Wages						£ 9,013.16	
Total Expenses	£ 10,975.89	£ 66,382.59	£ 103,149.01	£ 157,715.42	£ 308,869.60	£ 513,670.45	£ 768,364.64

Disability Support Project

Profit and Loss (P&L) Statement

2024

	JAN		FEB		MAR		APR		MAY		JUN		JUL	
Donations from courts		£7,230.13	£	3,408.00	£	416.00	£	1,010.00	£	160.00	£	1,914.09	£	6,699.24
Grants & Funding														
Appointeeships	£	41,575.96	£	71,454.45	£	45,187.47	£	51,054.70	£	51,459.52	£	57,314.84	£	61,913.52
Cash Donations													£	360.00
Square		£7,164.75		£6,950.45	£	7,517.72	£	3,077.99	£	5,937.82	£	4,913.62	£	4,002.82
Other														
Total	£	55,970.84	£	81,812.90	£	53,121.19	£	55,142.69	£	57,557.34	£	64,142.55	£	72,975.58

Expenses

Volunteer Expenses														
Stationery/software														
professional fees	£	1,011.00	£	80.00	£	359.40	£	1,150.00	£	210.00	£	525.00	£	789.00
Fuel & Travel														
Postage	£	281.14	£	1,050.73	£	1,098.29	£	1,374.99	£	10,066.38	£	921.35	£	2,340.55
Phones & Website	£	835.52	£	509.44	£	806.01	£	562.33	£	599.42	£	571.93	£	521.26
Food & Drink														
Equipment														
Rent			£	5,089.44	£	364.24	£	779.24					£	766.64
Insurance & Memberships														
Cash														
Appointee Outgoings	£	53,310.84	£	47,592.27	£	53,709.31	£	45,809.46	£	38,542.09	£	47,020.73	£	50,005.33
Events														
Other														
Company Credit Card	£	1,500.00	£	1,000.00	£	1,000.00	£	2,154.70	£	2,000.00	£	1,000.00	£	1,500.00
Employment														
Gaming Café	£	8,223.57	£	7,454.82	£	7,205.20	£	7,640.62	£	10,042.26	£	18,232.08	£	20,499.71

DSP Shop

Total Expenses	£	65,162.07	£	62,776.70	£	64,542.45	£	59,471.34	£	61,460.15	£	68,271.09	£	76,422.49
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AUG		SEP		OCT		NOV		DEC		Full Year	
£	7,107.36	£	4,637.20	£	20.00	£	8,584.78	£	2,298.74	£	43,485.54
										£	-
£	51,513.51	£	59,650.87	£	55,687.38	£	47,361.46	£	74,111.81	£	668,285.49
		£	500.00					£	250.00	£	1,110.00
£	3,629.72	£	1,851.33	£	4,128.37	£	4,740.69	£	2,298.74	£	56,214.02
										£	-
										£	-
										£	-
										£	-
£	62,250.59	£	66,639.40	£	59,835.75	£	60,686.93	£	78,959.29	£	769,095.05
										£	-
										£	-
£	1,337.67	£	1,014.70	£	2,650.14	£	1,894.00	£	533.00	£	11,553.91
										£	-
£	1,478.36	£	1,683.74	£	1,635.97	£	1,579.12	£	1,585.97	£	25,096.59
£	425.39	£	345.88	£	566.81	£	469.89	£	536.13	£	6,750.01
										£	-
										£	-
£	354.03	£	348.73	£	349.95	£	394.19	£	329.78	£	8,776.24
										£	-
										£	-
£	53,919.61	£	53,768.23	£	47,093.53	£	43,450.69	£	48,963.48	£	583,185.57
										£	-
£	1,000.00	£	1,000.00	£	1,163.22	£	1,500.00	£	1,500.00	£	16,317.92
										£	-
£	9,505.56	£	8,250.39	£	8,116.54	£	11,513.65			£	116,684.40

£

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£ 68,020.62 £ 66,411.67 £ 61,576.16 £ 60,801.54 £ 53,448.36 £ 768,364.64

Disability Support Project

Profit and Loss (P&L) Statement

2024

	JAN		FEB		MAR		APR		MAY		JUN		JUL	
Donations from courts		£7,230.13	£	3,408.00	£	416.00	£	1,010.00	£	160.00	£	1,914.09	£	6,699.24
Grants & Funding														
Appointeeships	£	41,575.96	£	71,454.45	£	45,187.47	£	51,054.70	£	51,459.52	£	57,314.84	£	61,913.52
Cash Donations													£	360.00
Square		£7,164.75		£6,950.45	£	7,517.72	£	3,077.99	£	5,937.82	£	4,913.62	£	4,002.82
Other														
Total	£	55,970.84	£	81,812.90	£	53,121.19	£	55,142.69	£	57,557.34	£	64,142.55	£	72,975.58

Expenses

Volunteer Expenses														
Stationery/software														
professional fees	£	1,011.00	£	80.00	£	359.40	£	1,150.00	£	210.00	£	525.00	£	789.00
Fuel & Travel														
Postage	£	281.14	£	1,050.73	£	1,098.29	£	1,374.99	£	10,066.38	£	921.35	£	2,340.55
Phones & Website	£	835.52	£	509.44	£	806.01	£	562.33	£	599.42	£	571.93	£	521.26
Food & Drink														
Equipment														
Rent			£	5,089.44	£	364.24	£	779.24					£	766.64
Insurance & Memberships														
Cash														
Appointee Outgoings	£	53,310.84	£	47,592.27	£	53,709.31	£	45,809.46	£	38,542.09	£	47,020.73	£	50,005.33
Events														
Other														
Company Credit Card	£	1,500.00	£	1,000.00	£	1,000.00	£	2,154.70	£	2,000.00	£	1,000.00	£	1,500.00
Employment														
Gaming Café	£	8,223.57	£	7,454.82	£	7,205.20	£	7,640.62	£	10,042.26	£	18,232.08	£	20,499.71

DSP Shop

Total Expenses	£	65,162.07	£	62,776.70	£	64,542.45	£	59,471.34	£	61,460.15	£	68,271.09	£	76,422.49
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AUG		SEP		OCT		NOV		DEC		Full Year	
£	7,107.36	£	4,637.20	£	20.00	£	8,584.78	£	2,298.74	£	43,485.54
										£	-
£	51,513.51	£	59,650.87	£	55,687.38	£	47,361.46	£	74,111.81	£	668,285.49
		£	500.00					£	250.00	£	1,110.00
£	3,629.72	£	1,851.33	£	4,128.37	£	4,740.69	£	2,298.74	£	56,214.02
										£	-
										£	-
										£	-
										£	-
£	62,250.59	£	66,639.40	£	59,835.75	£	60,686.93	£	78,959.29	£	769,095.05
										£	-
										£	-
£	1,337.67	£	1,014.70	£	2,650.14	£	1,894.00	£	533.00	£	11,553.91
										£	-
£	1,478.36	£	1,683.74	£	1,635.97	£	1,579.12	£	1,585.97	£	25,096.59
£	425.39	£	345.88	£	566.81	£	469.89	£	536.13	£	6,750.01
										£	-
										£	-
£	354.03	£	348.73	£	349.95	£	394.19	£	329.78	£	8,776.24
										£	-
										£	-
£	53,919.61	£	53,768.23	£	47,093.53	£	43,450.69	£	48,963.48	£	583,185.57
										£	-
£	1,000.00	£	1,000.00	£	1,163.22	£	1,500.00	£	1,500.00	£	16,317.92
										£	-
£	9,505.56	£	8,250.39	£	8,116.54	£	11,513.65			£	116,684.40

£

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£ 68,020.62 £ 66,411.67 £ 61,576.16 £ 60,801.54 £ 53,448.36 £ 768,364.64

DISABILITY SUPPORT PROJECT

England & Wales - Charity number 1177602

Accounts

Disability Support Project

Profit and Loss (P&L) Statement

	2018	2019	2020	2021	2022	2023
Donations from court		£ 15,430.88	£ 18,770.75	£ 16,104.86	£ 5,363.47	£ 4,250.2
Grants & Funding	£ 10,500.00	£ 12,815.10	£ 5,500.00	£ 17,613.50	£ 12,100.00	
Appointeeships		£ 17,633.24	£ 49,831.85	£ 100,979.54	£ 312,121.01	£ 580,468.9
Cash Donations	£ 2,479.70	£ 5,646.15	£ 7,430.35	£ 5,470.87	£ 3,878.52	£ 18,528.7
Care		£ 24,617.56	£ 6,427.36	£ 7,500.00		
Covid Grants			£ 16,970.00			
Covid Food			£ 6,690.35			
DSP Shop				£ 468.85		
Charity Sweets			£ 53.44			
Other		£ 144.92	£ 3,378.03	£ 3,344.21	£ 3,476.10	
Professional Services				£ 692.00		
Gaming Café				£ 159.16		
Square				£ 1,554.62	£ 40,857.47	£ 59,250.5
Total	£ 12,979.70	£ 76,287.85	£ 115,052.13	£ 153,887.61	£ 377,796.57	£ 662,498.5
Expenses						
Volunteer Expenses			£ 75.10	£ 1,587.83	£ 2,910.86	£ 4,318.3
Stationery	£ 566.37	2422.83	£ 1,737.50	£ 3,228.30	£ 3,151.33	£ 3,994.7
Fuel & Travel	£ 1,706.45	£ 3,358.88	£ 2,818.14	£ 4,102.02	£ 4,404.06	£ 1,114.5
Postage	£ 649.92	£ 849.42	£ 955.93	£ 1,085.62	£ 1,346.15	£ 2,139.7
Phones & Website	£ 454.10	£ 2,672.73	£ 5,002.95	£ 6,512.48	£ 10,192.48	£ 12,181.3
Food & Drink		£ 1,108.98	£ 1,463.26	£ 935.74	£ 2,067.15	£ 33,477.9
Equipment	£ 3,151.79	£ 14,777.13	£ 14,843.58	£ 8,969.32	£ 8,012.96	£ 32,714.6
Rent	£ 400.00	£ 10,749.00		£ 9,456.00	£ 4,922.00	£ 5,406.0
Insurance & Memberships	£ 580.23	£ 463.26	£ 906.40	£ 2,945.02	£ 6,408.88	
Cash	£ 1,720.00	£ 1,651.85	£ 1,011.85	£ 4,691.85	£ 2,111.85	£ 30,995.0
Appointee Outgoings		£ 11,471.21	£ 40,496.81	£ 86,401.70	£ 211,934.67	£ 342,773.6
Covid Food			£ 10,363.47	£ -		
Events & Projects	£ 1,736.63	£ 3,053.25	£ 291.47	£ 1,218.60	£ 2,219.54	£ 7,322.8
Other	£ 10.40	£ 511.13	£ 3,139.56	£ 3,057.62	£ 776.09	£ 637.0
Company Credit Card		£ 7,942.92	£ 15,986.90	£ 8,698.83	£ 4,246.10	£ 6,058.2
Professional Services		£ 5,350.00	£ 3,780.00	£ 7,500.00	£ 9,830.44	
Charity Sweets			£ 276.09	£ 284.29		
DSP Shop				£ 1,835.82		
Gaming Café				£ 4,559.38	£ 23,839.63	£ 21,523.0
Square				£ 645.00	£ 10,495.41	
Staff Wages						£ 9,013.7
Total Expenses	£ 10,975.89	£ 66,382.59	£ 103,149.01	£ 157,715.42	£ 308,869.60	£ 513,670.0

DISABILITY SUPPORT PROJECT

England & Wales - Charity number 1177602

Accounts

Disability Support Project
Profit and Loss (P&L) Statement
2022

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Full Year
Donations from courts	£ 1,151.20	£ 1,114.72	£ 550.00	£ 550.00	£ 420.00	£ 555.60	£ 500.00	£ 887.00	£ 500.00	£ 184.95	£ 184.95	£ 184.95	£ 5,363.47
Grants & Funding	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 1,500.00			£ 2,000.00	£ 1,275.00		£ 2,325.00			£ 12,100.00
Appointeeships	£ 9,927.54	£ 11,492.66	£ 38,665.25	£ 16,765.31	£ 21,582.75	£ 24,466.98	£ 33,045.62	£ 25,373.73	£ 29,705.99	£ 28,007.66	£ 37,098.81	£ 35,988.71	£ 312,121.01
Cash Donations	£ 45.00	£ 65.00	£ 948.42	£ 285.00	£ 1,000.00	£ 45.00	£ 280.00	£ 89.95	£ 60.00	£ 282.78	£ 373.25	£ 404.12	£ 3,878.52
Square	£ 2,886.09	£ 2,159.28	£ 5,273.36	£ 5,145.03	£ 3,313.04	£ 3,841.50	£ 1,964.33	£ 649.61	£ 3,569.82	£ 3,643.31	£ 6,555.36	£ 1,856.74	£ 40,857.47
Other	£ 147.62	£ 55.75	£ 12.00	£ 220.60	£ 420.78	£ 913.54	£ 457.47	£ 547.20	£ 286.55	£ 74.64	£ 74.11	£ 265.84	£ 3,476.10
													£ -
													£ -
													£ -
Total	£ 14,157.45	£ 17,387.41	£ 47,399.03	£ 24,465.94	£ 26,316.57	£ 29,687.02	£ 36,303.02	£ 28,660.49	£ 35,397.36	£ 32,895.39	£ 46,611.48	£ 38,515.41	£ 377,796.57

Expenses

Volunteer Expenses			£ 425.86			£ 100.00	£ 400.00	£ 175.00	£ 500.00	£ 210.00	£ 100.00	£ 1,000.00	£ 2,910.86
Stationery	£ 300.84	£ 226.77	£ 260.03	£ 89.51	£ 209.21	£ 161.54	£ 239.34	£ 131.52	£ 152.80	£ 183.83	£ 810.94	£ 385.00	£ 3,151.33
Fuel & Travel	£ 356.17	£ 288.71	£ 348.52	£ 419.17	£ 175.35	£ 302.13	£ 350.34	£ 379.09	£ 209.35	£ 502.42	£ 410.19	£ 662.62	£ 4,404.06
Postage		£ 136.00	£ 100.00	£ 100.00	£ 136.00	£ 50.00	£ 140.46	£ 136.00	£ 100.00	£ 189.20	£ 197.22	£ 61.27	£ 1,346.15
Phones & Website	£ 880.53	£ 457.74	£ 770.59	£ 590.02	£ 1,561.82	£ 757.61	£ 857.28	£ 870.23	£ 864.73	£ 923.35	£ 791.70	£ 866.88	£ 10,192.48
Food & Drink	£ 144.40	£ 14.79	£ 175.22	£ 100.97	£ 83.80	£ 236.40	£ 241.90	£ 99.70	£ 174.44	£ 254.07	£ 259.14	£ 282.32	£ 2,067.15
Equipment	£ 598.95	£ 362.92	£ 1,270.55	£ 306.50	£ 386.65	£ 127.39	£ 557.56	£ 533.14	£ 1,402.78	£ 634.49	£ 640.68	£ 1,191.35	£ 8,012.96
Rent	£ 415.00	£ 394.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 457.00	£ 4,922.00
Insurance & Memberships	£ 502.60	£ 369.20	£ 334.41	£ 205.87	£ 206.02	£ 918.82	£ 216.18	£ 284.69	£ 2,321.54	£ 344.70	£ 199.85	£ 505.00	£ 6,408.88
Cash	£ 180.00	£ 80.00	£ 450.00	£ 530.00	£ 200.00	£ 350.00	£ 100.00	£ 221.85					£ 2,111.85
Appointee Outgoings	£ 9,759.33	£ 10,031.86	£ 16,164.08	£ 16,792.06	£ 14,029.23	£ 13,760.83	£ 19,023.95	£ 19,865.21	£ 25,668.03	£ 19,601.61	£ 20,095.10	£ 27,143.38	£ 211,934.67
Events		£ 354.50	£ 303.92	£ 30.00		£ 500.00				£ 899.62	£ 131.50		£ 2,219.54
Other		£ 100.00	£ 20.00	£ 13.98	£ 82.80	£ 101.65	£ 10.00	£ 120.00	£ 92.37	£ 19.00	£ 44.81	£ 171.48	£ 776.09
Company Credit Card	£ 400.00		£ 1,000.00		£ 457.28	£ 500.00	£ 500.00	£ 178.74	£ 210.08	£ 1,000.00			£ 4,246.10
Employment	£ 516.00	£ 516.00	£ 766.00	£ 1,243.62	£ 337.46	£ 768.64	£ 1,139.68	£ 922.64	£ 856.80	£ 830.40	£ 883.20	£ 1,050.00	£ 9,830.44
Gaming Café	£ 1,835.39	£ 1,481.36	£ 2,075.28	£ 1,185.64	£ 880.55	£ 1,689.94	£ 2,298.32	£ 1,435.14	£ 2,753.50	£ 2,737.52	£ 3,046.19	£ 2,420.80	£ 23,839.63
DSP Shop					£ 450.65	£ 1,657.20	£ 285.98	£ 92.02	£ 3,821.47	£ 2,536.32	£ 321.19	£ 1,330.58	£ 10,495.41
Total Expenses	£ 15,889.21	£ 14,813.85	£ 24,471.46	£ 21,984.34	£ 19,983.82	£ 22,289.15	£ 27,067.99	£ 25,601.38	£ 39,775.40	£ 30,533.61	£ 29,388.71	£ 37,070.68	£ 308,869.60

DISABILITY SUPPORT PROJECT

England & Wales - Charity number 1177602

Accounts

Disability Support Project

Profit and Loss (P&L) Statement 2021

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Donations from courts	£ 1,033.30	£ 1,291.97	£ 4,297.56	£ 1,172.70	£ 3,247.25	£ 600.00	£ 553.31	£ 210.01	£ 896.89
Grants & Funding						£ 1,000.00	£ 3,500.00		
Appointeeships	£ 7,964.13	£ 4,483.82	£ 4,541.02	£ 5,422.03	£ 11,507.53	£ 6,781.60	£ 7,948.88	£ 8,582.23	£ 10,806.44
Cash Donations	£ 1,140.00	£ 190.55	£ 92.69	£ 184.26	£ 974.40	£ 767.01	£ 349.95	£ 697.51	£ 222.07
Care	£ 1,500.00	£ 1,000.00	£ 1,000.00	£ 2,000.00	£ 2,000.00				
Covid Grants									
Covid Food									
DSP Shop		£ 394.25				£ 11.05	£ 10.94		£ 52.61
Other	£ 724.90	£ 196.00	£ 194.00	£ 203.50	£ 200.00	£ 180.10	£ 200.00	£ 880.00	£ 208.92
Professional Services	£ 692.00								
Gaming Café									
Square									
Total	#####	£ 7,556.59	#####	£ 8,982.49	£ 17,929.18	£ 9,339.76	£ 12,563.08	£ 10,369.75	£ 12,186.93
Expenses									
Volunteer Expenses			£ 507.95	£ 250.00	£ 25.00	£ 100.00	£ 17.23		£ 25.00
Stationery	£ 249.50	£ 265.58	£ 116.31	£ 350.98	£ 304.39	£ 217.41	£ 234.72	£ 271.79	£ 15.20
Fuel & Travel	£ 2,202.08	£ 81.50		£ 135.38	£ 140.39	£ 161.83	£ 388.49	£ 109.55	£ 193.62
Postage	£ 111.98		£ 112.70		£ 107.10	£ 23.68	£ 120.09	£ 6.85	£ 107.22
Phones & Website	£ 651.73	£ 457.51	£ 449.23	£ 473.46	£ 549.04	£ 594.14	£ 552.52	£ 519.70	£ 552.59
Food & Drink	£ 27.49			£ 38.25	£ 207.84	£ 40.70	£ 188.82	£ 106.95	£ 47.75
Equipment	£ 1,549.74	£ 814.28		£ 63.96	£ 2,224.90	£ 776.34	£ 421.76	£ 207.17	
Rent	£ 394.00		£ 394.00	£ 788.00	£ 394.00	£ 394.00	£ 5,122.00	£ 394.00	£ 394.00
Insurance & Memberships	£ 245.60	£ 348.58	£ 87.26	£ 83.26	£ 661.42	£ 172.44	£ 203.78	£ 99.03	£ 111.79
Cash			£ 20.00			£ 210.00	£ 311.85	£ 200.00	£ 910.00
Appointee Outgoings	£ 5,209.19	£ 3,543.01	£ 3,821.08	£ 5,233.27	£ 8,102.95	£ 4,820.79	£ 6,052.12	£ 8,694.35	£ 13,787.21
Covid Food									
Events							£ 708.81		£ 179.17
Other				£ 111.42	£ 119.89	£ 87.43		£ 680.00	£ 105.00
Company Credit Card	£ 1,403.56	£ 100.00	£ 2,487.74	£ 2,007.53	£ 500.00		£ 500.00	£ 700.00	
Professional Services (Care)	£ 1,500.00	£ 1,000.00	£ 1,000.00	£ 2,000.00	£ 1,000.00			£ 1,000.00	
Charity Sweets	£ 284.29								
DSP Shop		£ 1,711.65						£ 119.92	
Gaming Café									
Square									
Total Expenses	#####	£ 8,322.11	£ 8,996.27	£ 11,535.51	£ 14,336.92	£ 7,598.76	£ 14,822.19	£ 13,109.31	£ 16,428.55

OCT	NOV	DEC	Full Year	OCT	NOV	DEC	Full Year
£ 1,807.45	£ 994.42		£ 16,104.86				
	£ 13,113.50		£ 17,613.50				
£ 10,298.71	£ 11,530.04	£ 11,113.11	£ 100,979.54				
£ 502.06	£ 179.08	£ 171.29	£ 5,470.87				
			£ 7,500.00				
			£ -				
			£ -				
			£ 468.85				
£ 67.16	£ 249.01	£ 40.62	£ 3,344.21				
			£ 692.00				
	£ 159.16		£ 159.16				
		£ 1,554.62	£ 1,554.62				
£ 12,675.38	£ 26,225.21	£ 12,879.64	£ 153,887.61				

£ 112.65	£ 525.00	£ 25.00	£ 1,587.83
£ 413.17	£ 486.65	£ 302.60	£ 3,228.30
£ 291.52	£ 297.55	£ 100.11	£ 4,102.02
£ 151.00	£ 245.00	£ 100.00	£ 1,085.62
£ 576.19	£ 536.54	£ 599.83	£ 6,512.48
£ 117.29	£ 29.80	£ 130.85	£ 935.74
£ 946.97	£ 1,806.39	£ 157.81	£ 8,969.32
£ 394.00	£ 394.00	£ 394.00	£ 9,456.00
£ 136.96	£ 375.14	£ 419.76	£ 2,945.02
£ 640.00	£ 1,520.00	£ 880.00	£ 4,691.85
£ 8,607.64	£ 8,488.33	£ 10,041.76	£ 86,401.70
			£ -
£ 330.62			£ 1,218.60
£ 110.30	£ 1,828.49	£ 15.09	£ 3,057.62
£ 500.00		£ 500.00	£ 8,698.83
			£ 7,500.00
			£ 284.29
		£ 4.25	£ 1,835.82
	£ 3,543.57	£ 1,015.81	£ 4,559.38
		£ 645.00	£ 645.00
£ 13,328.31	£ 20,076.46	£ 15,331.87	£ 157,715.42

DISABILITY SUPPORT PROJECT

England & Wales - Charity number 1177602

Accounts

Disability Support Project

Profit and Loss (P&L) Statement 2020

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Full Year
Donations from courts	£ 1,610.00	£ 1,000.00		£ 2,160.00	£ 2,782.34	£ 1,721.73			£ 2,348.94	£ 1,917.00	£ 1,525.54	£ 3,705.20	£ 18,770.75
Grants & Funding		£ 1,000.00	£ 2,000.00							£ 500.00		£ 2,000.00	£ 5,500.00
Appointeeships	£ 2,212.86	£ 4,146.43	£ 3,415.42	£ 5,416.39	£ 7,694.32	£ 4,015.54	£ 3,901.08	£ 3,647.18	£ 3,699.59	£ 3,811.80	£ 3,989.30	£ 3,881.94	£ 49,831.85
Cash Donations	£ 142.50	£ 1,200.00	£ 42.50	£ 320.85	£ 479.50	£ 2,042.50	£ 42.50	£ 40.00	£ 790.00	£ 490.00	£ 790.00	£ 1,050.00	£ 7,430.35
Care	£ 4,460.52		£ 720.00	£ 1,246.84									£ 6,427.36
Covid Grants				£ 2,000.00	£ 2,000.00	£ 1,000.00		£ 10,970.00	£ 1,000.00				£ 16,970.00
Covid Food				£ 989.19	£ 3,087.91	£ 1,441.73	£ 558.52	£ 451.00	£ 162.00				£ 6,690.35
Charity Sweets					£ 15.18			£ 12.77		£ 3.58	£ 21.91		£ 53.44
Other		£ 798.42	£ 75.24	£ 63.50	£ 51.56	£ 530.00	£ 25.00	£ 37.59	£ 34.99	£ 231.00	£ 801.53	£ 729.20	£ 3,378.03
Total	£ 8,425.88	£ 8,144.85	£ 6,253.16	£ 12,196.77	£ 16,110.81	£ 10,751.50	£ 4,527.10	£ 15,158.54	£ 8,035.52	£ 6,953.38	£ 7,128.28	£ 11,366.34	£ 115,052.13

Expenses

Volunteer Expenses		£ 25.10								£ 50.00			£ 75.10
Stationery			£ 23.99	£ 16.99	£ 205.98	£ 261.96	£ 338.30	£ 18.82	£ 432.71	£ 113.84	£ 265.85	£ 59.06	£ 1,737.50
Fuel & Travel	£ 267.59	£ 383.41	£ 412.01	£ 71.19	£ 276.88	£ 181.16	£ 414.58	£ 296.70	£ 187.60	£ 82.91	£ 73.95	£ 170.16	£ 2,818.14
Postage	£ 106.46			£ 212.95	£ 106.03	£ 212.00		£ 212.00		£ 106.49			£ 955.93
Phones & Website	£ 560.74	£ 274.69	£ 198.17	£ 394.65	£ 278.72	£ 287.19	£ 518.99	£ 304.21	£ 293.95	£ 799.07	£ 573.94	£ 518.63	£ 5,002.95
Food & Drink	£ 77.11	£ 92.99	£ 43.55	£ 70.80	£ 122.79	£ 34.58	£ 209.63	£ 214.08	£ 96.04	£ 100.82	£ 95.88	£ 304.99	£ 1,463.26
Equipment	£ 121.03	£ 7,870.73	£ 243.89	£ 114.95		£ 762.04	£ 460.50	£ 954.82	£ 2,845.83	£ 941.05	£ 202.40	£ 326.34	£ 14,843.58
Rent									£ 394.00	£ 394.00	£ 394.00	£ 394.00	
Insurance & Memberships	£ 146.40	£ 160.68	£ 12.00	£ 12.00	£ 30.00	£ 30.00	£ 48.84	£ 30.00	£ 78.76	£ 133.28	£ 73.28	£ 151.16	£ 906.40
Cash	£ 20.00	£ 60.00			£ 250.00	£ 40.00	£ 250.00			£ 120.00		£ 271.85	£ 1,011.85
Appointee Outgoings	£ 2,595.90	£ 2,585.46	£ 2,846.88	£ 3,287.84	£ 4,429.51	£ 4,088.53	£ 4,878.97	£ 2,627.72	£ 2,823.62	£ 3,032.87	£ 4,280.80	£ 3,018.71	£ 40,496.81
Covid Food			£ 389.06	£ 1,237.49	£ 5,662.60	£ 2,035.49	£ 101.40		£ 937.43				£ 10,363.47
Events												£ 291.47	£ 291.47
Other	£ 9.99	£ 7.61	£ 720.00	£ 42.50	£ 36.77	£ 257.58	£ 331.80	£ 0.49	£ 716.83	£ 63.99	£ 119.00	£ 833.00	£ 3,139.56
Company Credit Card	£ 600.00	£ 2,000.00	£ 1,000.00	£ 2,000.00	£ 1,802.51	£ 1,599.13	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 2,000.00	£ 1,496.08	£ 489.18	£ 15,986.90
Professional Services (Care)	£ 1,500.00	£ 800.00										£ 1,480.00	£ 3,780.00
Charity Sweets							£ 276.09						£ 276.09
Total Expenses	£ 6,005.22	£ 14,260.67	£ 5,889.55	£ 7,461.36	£ 13,201.79	£ 9,789.66	£ 8,829.10	£ 5,658.84	£ 9,806.77	£ 7,938.32	£ 7,575.18	£ 8,308.55	£ 103,149.01

Disability Support Project

Profit and Loss (P&L) Statement

	2018	2019	2020	2021	2022
Donations from court		£ 15,430.88	£ 18,770.75		
Grants & Funding	£ 10,500.00	£ 12,815.10	£ 5,500.00		
Appointeeships		£ 17,633.24	£ 49,831.85		
Cash Donations	£ 2,479.70	£ 5,646.15	£ 7,430.35		
Care		£ 24,617.56	£ 6,427.36		
Covid Grants			£ 16,970.00		
Covid Food			£ 6,690.35		
Charity Sweets			£ 53.44		
Other		£ 144.92	£ 3,378.03		
Total	£ 12,979.70	£ 76,287.85	£ 115,052.13	£ -	-
Expenses					
Volunteer Expenses			£ 75.10		
Stationery	£ 566.37	2422.83	£ 1,737.50		
Fuel & Travel	£ 1,706.45	£ 3,358.88	£ 2,818.14		
Postage	£ 649.92	£ 849.42	£ 955.93		
Phones & Website	£ 454.10	£ 2,672.73	£ 5,002.95		
Food & Drink		£ 1,108.98	£ 1,463.26		
Equipment	£ 3,151.79	£ 14,777.13	£ 14,843.58		
Rent	£ 400.00	£ 10,749.00			
Insurance & Memberships	£ 580.23	£ 463.26	£ 906.40		
Cash	£ 1,720.00	£ 1,651.85	£ 1,011.85		
Appointee Outgoings		£ 11,471.21	£ 40,496.81		
Covid Food			£ 10,363.47		
Events & Projects	£ 1,736.63	£ 3,053.25	£ 291.47		
Other	£ 10.40	£ 511.13	£ 3,139.56		
Company Credit Card		£ 7,942.92	£ 15,986.90		
Professional Services		£ 5,350.00	£ 3,780.00		
Charity Sweets			£ 276.09		
Total Expenses	£ 10,975.89	£ 66,382.59	£ 103,149.01	£ -	-

