

Tŷ Croeso Clydach Charity No. 1177598

Report of the Trustees for Financial Year April 2024-March 2025

Legal and administrative information

Charity Address: 97 High Street, Clydach, Swansea SA6 5LN

Organisational Structure

The charity is administered by and run by volunteers. The current Board of Trustees is made up of a number of these volunteers. The board meets approximately three times in the year. In addition, there is an annual meeting open to all volunteers and friends of the project. The Trustees are: Alan Cram, Pamela Cram, Eurig Davies, Gaynor Ellis, Ashley Thomas, Tina Thomas, Jane Hallett, Amina Jamal, Myfanwy Richards, Fiona Gannon, John Richards, Gill Vossey.

Objectives

To provide resources and activities which promote wellbeing of body, mind, and spirit.

To host activities which serve the needs of those experiencing personal or family difficulties.

To support activities which promote local culture, including the Welsh language; sustainability; and justice.

Tŷ Croeso Policies

In pursuit of our objectives, we work with other agencies in the area when appropriate.

We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 11 adults and 4 children per week. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **Welsh conversation** group continued online with an average of 6 people joining in, and the face-to-face group an average of 8 people.

Our **Seated Exercise group** with an average of 3 attending.

We held nine **Repair Café** sessions during the year. The sessions remain limited to appointments only and were attended by an average of 2.5 clients, with 3 volunteers. These sessions also acted as a PAT testing service for our Charity Shop.

Contact with **Glais House Care Home** continued after the experimental start in the previous year. Twelve sessions were held this year and attended by many of the residents, some of their visitors, a few staff, and an average of about 8 Tŷ Croeso Clydach volunteers/supporters.

Grants were made from our **Charity Shop** proceeds to: Community Garden for a Wellness garden in co-operation with the neighbouring Health Centre; a new Youth club; a Bingo group; two new tots groups (one Welsh language); a summer holiday outing for local families; a fun day in a nearby village; a Primary School for a fund for educational trips; a new male voice choir; and a sewing class project for children and families. We also provided some support for an asylum-seeking family and took seasonal bouquets and greeting cards to the care home at Christmas.

This report was approved at the Trustees meeting on 16th June 2025 and presented to the AGM on November 25th 2025.

09th May 2025

Tŷ CROESO ACCOUNTS FOR FINANCIAL YEAR 2024-2025

Treasurer: John Richards

TY CROESO ACCOUNTS 1st April 2024 - 31st March 2025

	Bank	Cashbox	Total
Opening Balances:			
Main Account:	£44,729.73		£44,729.73
Cashbox:		£72.01	£72.01
	£44,729.73	£72.01	£44,801.74
INCOME 2024-25			
Donations - Individuals	£1,804.98	£1,005.00	£2,809.98
Donations - Anonymous		£642.00	£642.00
Donations - Standing Orders	£920.00		£920.00
Donations - Organisations			
Tabernacle Morriston		£206.00	£206.00
Clydach Over 50s Ladies		£155.00	£155.00
BUKNA Community Group	£200.00		£200.00
Pitton Mthodist Church	£287.50		£287.50
Gosen Chapel	£100.00		£100.00
Pantycrws Chapel	£100.00	£80.00	£180.00
Glantawe Lions Club	£200.00		£200.00
Barclays Bank Goodwill	£100.00		£100.00
Elim Baptist Church	£50.00		£50.00
Union Welsh Independents	£250.00		£250.00
Forge Fach Café Raffle		£47.00	£47.00
			£6,147.48
Tŷ Croeso Groups			
Repair Café (Donations)		£68.63	£68.63
Siop Siarad (Welsh Learners)		£266.16	£266.16
Seated Exercise		£265.00	£265.00
			£599.79
O Law I Law Charity Shop			
Sales	£12,622.32	£517.00	£13,139.32
Ebay			
Sale of Assets	£89.00		£89.00
HMRC			
Gift Aid	£234.23		£234.23
Total Income 2024-25	£16,958.03	£3,251.79	£20,209.82
Transfer from Cashbox to Bank	£2,190.00	-£2,190.00	

EXPENDITURE 2024-25

	Bank	Cashbox	Total
Premises Rental - Tŷ Croeso	£3,600.00		£3,600.00
Premises Rental - O Law I Law	£3,500.00		£3,500.00
Electricity	£521.26		£521.26
Water	£70.03		£70.03
Insurances	£697.72		£697.72
Seated Exercise	£850.00		£850.00
Cleaning - Tŷ Croeso	£153.90	£269.10	£423.00
Cleaning - O Law I Law		£417.00	£417.00
Office & Shop Supplies	£509.50	£124.97	£634.47
Foodbank Supplies	£2,067.31	£57.30	£2,124.61
			£12,838.09
Grant Distribution:			
Tŷ Croeso			
Coats for Asylum Family	£14.00		£14.00
Clydach Community Garden	£1,000.00		£1,000.00
Shoes for Asylum Family		£100.00	£100.00
Inco Retirement Section Bingo	£200.00		£200.00
Forest Fach Toddler Group	£1,000.00		£1,000.00
Craigfelen School	£1,000.00		£1,000.00
Clydach Cockles	£100.00		£100.00
Craig Cefn Park Fun Day	£1,000.00		£1,000.00
Gellionnen School	£1,000.00		£1,000.00
Clych Meithrin Gel	£1,000.00		£1,000.00
Bouquets for Care Home	£75.00		£75.00
Gwaun Cae Gurwen Band	£1,000.00		£1,000.00
Craigfelen School	£1,000.00		£1,000.00
Asylum Family TV Licence	£169.50		£169.50
	£8,558.50	£100.00	£8,658.50
Total Expenditure 2024-25			£21,496.59
Net profit/loss 2024-25			-£1,286.77
Opening Balances			
Main Account:	£44,729.73	£72.01	£44,801.74
2024-25 Closing Balances	£43,349.54	£165.43	£43,514.97

I have checked these accounts and found them to be correct.

John Braham
 C.T.S. Benllyn ACIB
 Retired Senior Bank Manager
 27th May 2025.

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