

Tŷ Croeso Clydach Charity No. 1177598

Report of the Trustees for Financial Year April 2022-March 2023

Legal and administrative information

Charity Address: 97 High Street, Clydach, Swansea SA6 5LN

Organisational Structure

The charity is administered by and run by volunteers. The current Board of Trustees is made up of a number of these volunteers. The board meets approximately three times in the year. In addition, there is an annual meeting open to all volunteers and friends of the project. The Trustees are: Alan Cram, Pamela Cram, Eurig Davies, Gaynor Ellis, Ashley Thomas, Tina Thomas, Jane Hallett, Amina Jamal, Myfanwy Richards, Nesta Rees (until July 2022), Allan Rees (until July 2022), June Griffiths (until December 2022), Fiona Gannon (from September 2022), John Richards (from January 2023).

Objectives

To provide resources and activities which promote well-being of body, mind, and spirit.

To host activities which serve the needs of those experiencing personal or family difficulties.

To support activities which promote local culture, including the Welsh language; sustainability; and justice.

Tŷ Croeso Policies

In pursuit of our objectives, we work with other agencies in the area when appropriate.

We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 6 adults and 3 children per week. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **Welsh conversation** group continued online with an average of 6 people joining in.

Our **Seated Exercise group** with an average of 6 attending.

We held nine **Repair Café** sessions during the year. The sessions remain limited to appointments only and were attended by an average of 3 clients, with an average of 3 volunteers. These sessions also acted as a PAT testing service for our Charity Shop.

We continued to keep in touch with the 4 **care homes** with whom we had contact. Christmas gifts for the staff in recognition of their work, and cards for the residents, were taken to all 4 homes in 2022.

We completed the distribution of the **Vale Europe Community Fund** to local charities according to the agreed policy, supporting a Men's Shed, Swansea City of Sanctuary, after school cookery classes, and a chapel young people's community project. A final report was sent to Vale.

Our **Charity Shop** in the village became a very popular resource. From the proceeds, we began to develop a fund which would be used to give grants for small projects in the area. Grants were given to a secondary school for welfare support; and to a local group who pick surplus/unpicked fruit for distribution through Foodshare projects, for tree pruning equipment.

This report was approved by the Trustees at the AGM on November 27th 2023

Tŷ CROESO ACCOUNTS 1 April 2022 - 31 March 2023					
				Bank	Cashbox
Opening balances:				39,510.02	155.68
<u>INCOME 2022-23</u>					
Donations - Individuals				1,968.00	1,903.49
Donations - Standing Orders				420.00	
Donations - Organisations:					
			Bukna Community	100.00	
			Cyfundeb (Congregationalists	500.00	
			Elim		100.00
			Ladies Football		230.00
			Tabernacle, Morriston		106.00
			Clydach Football Club		50.00
Tŷ Croeso groups			Repair Café		78.11
			Siop Siarad (Welsh learners)		71.80
			Seated exercise		583.70
HMRC			Gift Aid	417.00	
Transfer from cashbox to bank					
				300.00	- 300.00
				125.00	- 125.00
				250.00	- 250.00
				500.00	- 500.00
				300.00	- 300.00
				541.35	- 541.35
				480.00	- 480.00
				2,496.35	- 2,496.35
Total income 2022-23					
<u>EXPENDITURE 2022-23</u>					
				Bank	Cashbox
Premises rental				3,600.00	
Electricity				292.96	

Water				56.88	
Insurances				618.53	
Seated Exercise				850.00	6.00
Valley Signs				118.00	
Flowers/bags/cards				245.91	
O Law i Law (rent)				2,400.00	
Capel y Nant (repayment)				409.44	
Cleaning					252.00
Ink and paper					34.00
Printing					11.90
PAT calibration					31.50
Windows					88.00
Emergency food					65.60
Sundries					153.09
Vale Grant Distribution:		Community Garden		2,500.00	
(money channelled through Ty Croeso)		Pen-lan Men's Shed		1,000.00	
		Swansea City of Sanctuary		2,000.00	
		Gellionnen and Graig Chapel		100.00	
		Sharing Table (supplements)			27.54
				5,600.00	27.54
Grants from Ty Croeso:		Cwmtawe Wellbeing		500.00	
		The Enviro Centre		540.05	
Total expenditure 2022-23					
Net loss 2022-23					
Opening Balances				39,510.02	155.68
2022-23 closing balances				30,628.80	142.80

56.88
618.53
856.00
118.00
245.91
2,400.00
409.44
252.00
34.00
11.90
31.50
88.00
65.60
153.09
9,233.81
2,500.00
1,000.00
2,000.00
100.00
27.54
5,627.54
500.00
540.05
1,040.05
15,901.40
- 9,373.30
39,665.70
30,771.60

