

Tŷ Croeso Clydach Charity No. 1177598

Report of the Trustees for Financial Year April 2021-March 2022

Legal and administrative information

Charity Address: 97 High Street, Clydach, Swansea SA6 5LN

Organisational Structure

The charity is administered by and run by volunteers. The current Board of Trustees is made up of a number of these volunteers. The board meets approximately three times in the year. In addition, there is an annual meeting open to all volunteers and friends of the project. The Trustees are: Alan Cram, Pamela Cram, Eurig Davies, Gaynor Ellis, Ashley Thomas, Tina Thomas, June Griffiths, Jane Hallett, Amina Jamal, Allan Rees, Nesta Rees and Myfanwy Richards.

Objectives

To provide resources and activities which promote well-being of body, mind and spirit.

To host activities which serve the needs of those experiencing personal or family difficulties.

To support activities which promote local culture, including the Welsh language; sustainability; and justice.

Tŷ Croeso Policies

In pursuit of our objectives, we work with other agencies in the area when appropriate.

We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

As pandemic restrictions eased, the various aspects of our work adjusted appropriately. We were able to continue most activities through most of the year in one form or another.

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 4 adults and 2 children. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **counsellor** held regular 1:1 sessions for a small number of existing and new clients, moving mostly to face to face meetings at our venue.

Our **Welsh conversation** group continued online with an average of 6 people joining in.

Our **Seated Exercise group** continued in the larger environment of a local community hall, with an average of 8 attending.

We held 7 **Repair Café** sessions during the year. These sessions remain limited to appointments only and were attended by an average of 3 clients, with an average of 4 volunteers. These sessions also supply a PAT testing service for our Charity Shop (see below).

We continued to keep in touch with the 3 **care homes** which had attended our Tea and Hymns sessions, and during the year added a 4th care home to our contacts. Christmas gifts for the staff in recognition of their work, and cards for the residents, were taken to all 4 homes in 2021.

We continued to distribute the **Vale Europe Community Fund** to local charities according to the agreed policy, supporting a school, a church, the young carers, a Christmas gift scheme, a fruit salvaging project, and a new counselling service.

We opened a **Charity Shop** in the village and agreed a policy for the use of the profits, which would make our own work more secure and allow us to continue to make small grants to local charitable groups.

This report was approved by the Trustees on November 15th 2022

Tŷ CROESO ACCOUNTS 1 April 2021 - 31 March 2022						
				Bank	Cashbox	Total
Opening balances:				40,804.59	76.57	40,881.16
<u>INCOME 2021-22</u>						
Donations - Individuals				993.00	983.01	1,976.01
Donations - Standing Orders				420.00		420.00
Donations - Organisations:						
			UNITE/SIMA (Trostre)	100.00		
			Pantycrwys	1,000.00		
			Swansea CC	500.00		
			Harvest	200.00		
			Cyfundeb Annibynwyr	100.00		
			Tinopolis	50.00		
			Swansea CC	1,000.00		
			Clydach CC	811.88		
			Howdens	400.00		
				4,161.88		4,161.88
Tŷ Croeso groups			Repair Café		50.47	
			Seated exercise	184.60	624.30	
			Counselling	30.00	30.00	
			Wellbeing		97.45	
				214.60	802.22	1,016.82
HMRC			Gift Aid	731.76		731.76
Transfer from cashbox to bank						
				73.70	73.70	
				148.00	148.00	
				400.00	400.00	
				250.00	250.00	
				300.00	300.00	
				1,171.70	-1,171.70	
Charity Shop: O Law i Law			proceeds:	479.00		
				371.00		
				242.50		

				138.45		
				706.80		
				443.50		
				145.00		
				527.50		
				220.05		
				459.20		
				277.64		
				308.65		
				580.70		
				4,899.99		4,899.99
Total Income 2021-22:						13,206.46
<u>EXPENDITURE 2021-22</u>						
				Bank	Cashbox	Total
Premises rental				3,600.00		3,600.00
Electricity				162.46		162.46
Water				144.29		144.29
Cleaning					276.00	276.00
O Law i Law - Rent				900.00		900.00
Insurance				455.91		455.91
D Ryan (seated exercise)				1,175.00	25.00	1,200.00
PAT (+ Repair Café PAT)					31.50	31.50
Fire Protection				174.78		174.78
Emergency food					40.72	40.72
Community Hall hire				330.00		330.00
Printing					13.80	13.80
Ink, paper					20.00	20.00
Window cleaning					49.75	49.75
Books/cards				192.94	20.00	212.94
Blinds				120.00		120.00
Flowers					14.00	14.00
Sundries					30.65	30.65
Howdens				400.00		400.00
Vale Grant Distribution:		Empowering		1,200.00		
		Sweet Pickings		785.40		
		Trebannws		646.72		
		Gellionnen chapel		100.00		

			Sharing Table (supplements)	13.00	
			Mr X (Marilyn Harry)	1,500.00	
			Young Carers	2,000.00	
				6,232.12	13.00
					6,245.12
Total expenditure 2021-22:					14,421.92
Net loss 2021-22					- 1,215.46
Opening Balances				40,804.59	76.57
					40,881.16
2021-22 closing balances				39,510.02	155.68
					39,665.70

