

TY CROESO, CLYDACH

England & Wales · Charity number 1177598

Details

Status Registered

Legal form CIO

Registered 2018-03-19

Register [View on the Charity Commission register](#)

Contact

Address 97 High St
Clydach
Swansea
SA6 5LN

Phone 01792845942

Activities

Objects: TO BENEFIT THE RESIDENTS OF CLYDACH AND SURROUNDING NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE, FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS AND IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE THE POWER TO PROVIDE AND MAINTAIN A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Ty Croeso is an overarching charity hosting a food bank and also providing personal counselling, bereavement support, drugs use support a credit union and other services for vulnerable individuals.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Disability, The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£20,210	£21,497	-	-
2024-03-31	£21,084	£20,241	-	-
2023-03-31	£6,528	£15,901	-	-
2022-03-31	£13,206	£14,422	-	-
2021-03-31	£33,899	£12,659	-	-

Trustees

Name	Role	Appointed
Alan Cram		2018-03-19
Christine Griffiths		2025-12-13
EURIG RICHARD DAVIES MA		2019-03-01
Fiona Gwenllian Hephzibah Gannon		2023-01-16
GAYNOR MARY ELLIS		2018-03-19
Gillian Anne Voysey		2025-11-25
JANE EDITH HALLETT		2018-03-19
John Lyn Jones		2025-12-13
John Wyndham Richards		2023-01-16
MYFANWY RICHARDS		2018-03-19
Rev PAMELA CRAM MA		2018-03-19
Sali Wyn Islwyn		2025-11-25

TY CROESO, CLYDACH

England & Wales - Charity number 1177598

Accounts

Tŷ Croeso Clydach Charity No. 1177598

Report of the Trustees for Financial Year April 2024-March 2025

Legal and administrative information

Charity Address: 97 High Street, Clydach, Swansea SA6 5LN

Organisational Structure

The charity is administered by and run by volunteers. The current Board of Trustees is made up of a number of these volunteers. The board meets approximately three times in the year. In addition, there is an annual meeting open to all volunteers and friends of the project. The Trustees are: Alan Cram, Pamela Cram, Eurig Davies, Gaynor Ellis, Ashley Thomas, Tina Thomas, Jane Hallett, Amina Jamal, Myfanwy Richards, Fiona Gannon, John Richards, Gill Vossey.

Objectives

To provide resources and activities which promote wellbeing of body, mind, and spirit.

To host activities which serve the needs of those experiencing personal or family difficulties.

To support activities which promote local culture, including the Welsh language; sustainability; and justice.

Tŷ Croeso Policies

In pursuit of our objectives, we work with other agencies in the area when appropriate.

We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 11 adults and 4 children per week. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **Welsh conversation** group continued online with an average of 6 people joining in, and the face-to-face group an average of 8 people.

Our **Seated Exercise group** with an average of 3 attending.

We held nine **Repair Café** sessions during the year. The sessions remain limited to appointments only and were attended by an average of 2.5 clients, with 3 volunteers. These sessions also acted as a PAT testing service for our Charity Shop.

Contact with **Glais House Care Home** continued after the experimental start in the previous year. Twelve sessions were held this year and attended by many of the residents, some of their visitors, a few staff, and an average of about 8 Tŷ Croeso Clydach volunteers/supporters.

Grants were made from our **Charity Shop** proceeds to: Community Garden for a Wellness garden in co-operation with the neighbouring Health Centre; a new Youth club; a Bingo group; two new tots groups (one Welsh language); a summer holiday outing for local families; a fun day in a nearby village; a Primary School for a fund for educational trips; a new male voice choir; and a sewing class project for children and families. We also provided some support for an asylum-seeking family and took seasonal bouquets and greeting cards to the care home at Christmas.

This report was approved at the Trustees meeting on 16th June 2025 and presented to the AGM on November 25th 2025.

09th May 2025

Tŷ CROESO ACCOUNTS FOR FINANCIAL YEAR 2024-2025

Treasurer: John Richards

TY CROESO ACCOUNTS 1st April 2024 - 31st March 2025

	Bank	Cashbox	Total
Opening Balances:			
Main Account:	£44,729.73		£44,729.73
Cashbox:		£72.01	£72.01
	£44,729.73	£72.01	£44,801.74

INCOME 2024-25

Donations - Individuals	£1,804.98	£1,005.00	£2,809.98
Donations - Anonymous		£642.00	£642.00
Donations - Standing Orders	£920.00		£920.00
Donations - Organisations			
Tabernacle Morriston		£206.00	£206.00
Clydach Over 50s Ladies		£155.00	£155.00
BUKNA Community Group	£200.00		£200.00
Pitton Mthodist Church	£287.50		£287.50
Gosen Chapel	£100.00		£100.00
Pantycrws Chapel	£100.00	£80.00	£180.00
Glantawe Lions Club	£200.00		£200.00
Barclays Bank Goodwill	£100.00		£100.00
Elim Baptist Church	£50.00		£50.00
Union Welsh Independents	£250.00		£250.00
Forge Fach Café Raffle		£47.00	£47.00
			£6,147.48
Tŷ Croeso Groups			
Repair Café (Donations)		£68.63	£68.63
Siop Siarad (Welsh Learners)		£266.16	£266.16
Seated Exercise		£265.00	£265.00
			£599.79
O Law I Law Charity Shop			
Sales	£12,622.32	£517.00	£13,139.32
Ebay			
Sale of Assets	£89.00		£89.00
HMRC			
Gift Aid	£234.23		£234.23
Total Income 2024-25	£16,958.03	£3,251.79	£20,209.82
Transfer from Cashbox to Bank	£2,190.00	-£2,190.00	

EXPENDITURE 2024-25

	Bank	Cashbox	Total
Premises Rental - Tŷ Croeso	£3,600.00		£3,600.00
Premises Rental - O Law I Law	£3,500.00		£3,500.00
Electricity	£521.26		£521.26
Water	£70.03		£70.03
Insurances	£697.72		£697.72
Seated Exercise	£850.00		£850.00
Cleaning - Tŷ Croeso	£153.90	£269.10	£423.00
Cleaning - O Law I Law		£417.00	£417.00
Office & Shop Supplies	£509.50	£124.97	£634.47
Foodbank Supplies	£2,067.31	£57.30	£2,124.61
			£12,838.09
Grant Distribution:			
Tŷ Croeso			
Coats for Asylum Family	£14.00		£14.00
Clydach Community Garden	£1,000.00		£1,000.00
Shoes for Asylum Family		£100.00	£100.00
Inco Retirement Section Bingo	£200.00		£200.00
Forest Fach Toddler Group	£1,000.00		£1,000.00
Craigfelen School	£1,000.00		£1,000.00
Clydach Cockles	£100.00		£100.00
Craig Cefn Park Fun Day	£1,000.00		£1,000.00
Gellionnen School	£1,000.00		£1,000.00
Clych Meithrin Gel	£1,000.00		£1,000.00
Bouquets for Care Home	£75.00		£75.00
Gwaun Cae Gurwen Band	£1,000.00		£1,000.00
Craigfelen School	£1,000.00		£1,000.00
Asylum Family TV Licence	£169.50		£169.50
	£8,558.50	£100.00	£8,658.50
Total Expenditure 2024-25			£21,496.59
Net profit/loss 2024-25			-£1,286.77
Opening Balances			
Main Account:	£44,729.73	£72.01	£44,801.74
2024-25 Closing Balances	£43,349.54	£165.43	£43,514.97

I have checked these accounts and found them to be correct.

John Braham
C.T.S. Benllyn ACIB
Retired Senior Bank Manager
27th May 2025.

Address: 3, Plasnewt, Llangyfelach,
Aberdare, CF44 0UD.
Tel No 01685 882389.

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Accounts

Tŷ Croeso Clydach Charity No. 1177598

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Tŷ Croeso Policies

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We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 11 adults and 4 children per week. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **Welsh conversation** group continued online with an average of 6 people joining in, and a new face to face group was formed attracting an average of 8 people.

Our **Seated Exercise group** with an average of 3 attending.

We held nine **Repair Café** sessions during the year. The sessions remain limited to appointments only and were attended by an average of 3 clients, with an average of 3 volunteers. These sessions also acted as a PAT testing service for our Charity Shop.

Our contact with **care homes** lapsed during 2023. However, in early 2024 we were asked to visit one of the care homes on a regular basis to provide a hymn, story, and prayer session. Two such sessions were held in this year and attended by many of the residents, some of their visitors, a few staff, and about 8 Ty Croeso Clydach volunteers/supporters.

Grants were made from our **Charity Shop** proceeds to: a local community hub to provide an school holiday outing for families; a secondary school towards their welfare fund and to fund a cookery club; local heritage centre for heritage walks leaflets; a village family fun day to bring people together following Covid and the closure of the village school; a gardening project for the same village; four primary schools for outings and projects, and specialist equipment; a Men's Shed setting up in a nearby community; a recently formed choir; and our own Foodbank branch in support of an asylum seeking family.

This report was approved at the Trustees meeting on April 29th 2024 and presented to the AGM in November 2024.

Ty Croeso Income & Expenditure 2023-24

01/04/23 Through 31/03/24 (in Pounds)

Page 1

Category Description	01/04/23- 31/03/24
INCOME	
Community Services:	
Seated Exercise	429.00
Siop Siarad	240.87
TOTAL Community Services	669.87
Donations:	
Food Bank	1,535.30
Donations-Other	5,700.46
TOTAL Donations	7,235.76
Gift Aid	622.90
Sales	12,588.43
TOTAL INCOME	21,116.96
EXPENSES	
Advertising & Promotions	20.00
Bus. Expenses:	
Legal-Prof Fees	109.80
Volunteer Expenses	30.00
TOTAL Bus. Expenses	139.80
Chair Exercise	1,100.00
Cleaning:	
Charity Shop	148.50
Cleaning-Other	596.00
TOTAL Cleaning	744.50
Foodbank	721.63
Grants	10,023.83
Insurance	646.35
Misc	7.00
Office & Shop Supplies	180.70
Rent:	
Charity Shop	2,400.00
Ty Croeso	3,600.00
TOTAL Rent	6,000.00
Utilities:	
Electricity	505.07
Water	184.56
TOTAL Utilities	689.63
TOTAL EXPENSES	20,273.44
TOTAL INCOME - EXPENSES	843.52

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Review of the Year

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 6 adults and 3 children per week. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **Welsh conversation** group continued online with an average of 6 people joining in.

Our **Seated Exercise group** with an average of 6 attending.

We held nine **Repair Café** sessions during the year. The sessions remain limited to appointments only and were attended by an average of 3 clients, with an average of 3 volunteers. These sessions also acted as a PAT testing service for our Charity Shop.

We continued to keep in touch with the 4 **care homes** with whom we had contact. Christmas gifts for the staff in recognition of their work, and cards for the residents, were taken to all 4 homes in 2022.

We completed the distribution of the **Vale Europe Community Fund** to local charities according to the agreed policy, supporting a Men's Shed, Swansea City of Sanctuary, after school cookery classes, and a chapel young people's community project. A final report was sent to Vale.

Our **Charity Shop** in the village became a very popular resource. From the proceeds, we began to develop a fund which would be used to give grants for small projects in the area. Grants were given to a secondary school for welfare support; and to a local group who pick surplus/unpicked fruit for distribution through Foodshare projects, for tree pruning equipment.

This report was approved by the Trustees at the AGM on November 27th 2023

Tŷ CROESO ACCOUNTS 1 April 2022 - 31 March 2023					
				Bank	Cashbox
Opening balances:				39,510.02	155.68
<u>INCOME 2022-23</u>					
Donations - Individuals				1,968.00	1,903.49
Donations - Standing Orders				420.00	
Donations - Organisations:					
			Bukna Community	100.00	
			Cyfundeb (Congregationalists	500.00	
			Elim		100.00
			Ladies Football		230.00
			Tabernacle, Morriston		106.00
			Clydach Football Club		50.00
Tŷ Croeso groups			Repair Café		78.11
			Siop Siarad (Welsh learners)		71.80
			Seated exercise		583.70
HMRC			Gift Aid	417.00	
Transfer from cashbox to bank					
				300.00	- 300.00
				125.00	- 125.00
				250.00	- 250.00
				500.00	- 500.00
				300.00	- 300.00
				541.35	- 541.35
				480.00	- 480.00
				2,496.35	- 2,496.35
Total income 2022-23					
<u>EXPENDITURE 2022-23</u>					
				Bank	Cashbox
Premises rental				3,600.00	
Electricity				292.96	

Water				56.88	
Insurances				618.53	
Seated Exercise				850.00	6.00
Valley Signs				118.00	
Flowers/bags/cards				245.91	
O Law i Law (rent)				2,400.00	
Capel y Nant (repayment)				409.44	
Cleaning					252.00
Ink and paper					34.00
Printing					11.90
PAT calibration					31.50
Windows					88.00
Emergency food					65.60
Sundries					153.09
Vale Grant Distribution:		Community Garden		2,500.00	
(money channelled through Ty Croeso)		Pen-lan Men's Shed		1,000.00	
		Swansea City of Sanctuary		2,000.00	
		Gellionnen and Graig Chapel		100.00	
		Sharing Table (supplements)			27.54
				5,600.00	27.54
Grants from Ty Croeso:		Cwmtawe Wellbeing		500.00	
		The Enviro Centre		540.05	
Total expenditure 2022-23					
Net loss 2022-23					
Opening Balances				39,510.02	155.68
2022-23 closing balances				30,628.80	142.80

[illegible]

56.88
618.53
856.00
118.00
245.91
2,400.00
409.44
252.00
34.00
11.90
31.50
88.00
65.60
153.09
9,233.81
2,500.00
1,000.00
2,000.00
100.00
27.54
5,627.54
500.00
540.05
1,040.05
15,901.40
- 9,373.30
39,665.70
30,771.60

TY CROESO, CLYDACH

England & Wales - Charity number 1177598

Accounts

Tŷ Croeso Clydach Charity No. 1177598

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Legal and administrative information

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We will respect all individuals involved in any way in Tŷ Croeso Clydach, putting in place appropriate policies regarding confidentiality, data protection and safeguarding.

We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities, and future generations.

Review of the Year

As pandemic restrictions eased, the various aspects of our work adjusted appropriately. We were able to continue most activities through most of the year in one form or another.

The **Foodbank** continued to provide the regular food parcels through the Swansea Trussell Trust Food bank scheme and responded to 'drop-ins' with small supplies of food if appropriate plus toiletries and period products. Numbers attending with vouchers fluctuated widely, averaging 4 adults and 2 children. We continued to receive very generous donations of food, cash, toiletries etc. from individuals and organisations.

Our **counsellor** held regular 1:1 sessions for a small number of existing and new clients, moving mostly to face to face meetings at our venue.

Our **Welsh conversation** group continued online with an average of 6 people joining in.

Our **Seated Exercise group** continued in the larger environment of a local community hall, with an average of 8 attending.

We held 7 **Repair Café** sessions during the year. These sessions remain limited to appointments only and were attended by an average of 3 clients, with an average of 4 volunteers. These sessions also supply a PAT testing service for our Charity Shop (see below).

We continued to keep in touch with the 3 **care homes** which had attended our Tea and Hymns sessions, and during the year added a 4th care home to our contacts. Christmas gifts for the staff in recognition of their work, and cards for the residents, were taken to all 4 homes in 2021.

We continued to distribute the **Vale Europe Community Fund** to local charities according to the agreed policy, supporting a school, a church, the young carers, a Christmas gift scheme, a fruit salvaging project, and a new counselling service.

We opened a **Charity Shop** in the village and agreed a policy for the use of the profits, which would make our own work more secure and allow us to continue to make small grants to local charitable groups.

This report was approved by the Trustees on November 15th 2022

Tŷ CROESO ACCOUNTS 1 April 2021 - 31 March 2022						
				Bank	Cashbox	Total
Opening balances:				40,804.59	76.57	40,881.16
<u>INCOME 2021-22</u>						
Donations - Individuals				993.00	983.01	1,976.01
Donations - Standing Orders				420.00		420.00
Donations - Organisations:						
			UNITE/SIMA (Trostre)	100.00		
			Pantycrwys	1,000.00		
			Swansea CC	500.00		
			Harvest	200.00		
			Cyfundeb Annibynwyr	100.00		
			Tinopolis	50.00		
			Swansea CC	1,000.00		
			Clydach CC	811.88		
			Howdens	400.00		
				4,161.88		4,161.88
Tŷ Croeso groups			Repair Café		50.47	
			Seated exercise	184.60	624.30	
			Counselling	30.00	30.00	
			Wellbeing		97.45	
				214.60	802.22	1,016.82
HMRC			Gift Aid	731.76		731.76
Transfer from cashbox to bank						
				73.70	73.70	
				148.00	148.00	
				400.00	400.00	
				250.00	250.00	
				300.00	300.00	
				1,171.70	-1,171.70	
Charity Shop: O Law i Law			proceeds:	479.00		
				371.00		
				242.50		

				138.45		
				706.80		
				443.50		
				145.00		
				527.50		
				220.05		
				459.20		
				277.64		
				308.65		
				580.70		
				4,899.99		4,899.99
Total Income 2021-22:						13,206.46
<u>EXPENDITURE 2021-22</u>						
				Bank	Cashbox	Total
Premises rental				3,600.00		3,600.00
Electricity				162.46		162.46
Water				144.29		144.29
Cleaning					276.00	276.00
O Law i Law - Rent				900.00		900.00
Insurance				455.91		455.91
D Ryan (seated exercise)				1,175.00	25.00	1,200.00
PAT (+ Repair Café PAT)					31.50	31.50
Fire Protection				174.78		174.78
Emergency food					40.72	40.72
Community Hall hire				330.00		330.00
Printing					13.80	13.80
Ink, paper					20.00	20.00
Window cleaning					49.75	49.75
Books/cards				192.94	20.00	212.94
Blinds				120.00		120.00
Flowers					14.00	14.00
Sundries					30.65	30.65
Howdens				400.00		400.00
Vale Grant Distribution:		Empowering		1,200.00		
		Sweet Pickings		785.40		
		Trebannws		646.72		
		Gellionnen chapel		100.00		

			Sharing Table (supplements)	13.00	
			Mr X (Marilyn Harry)	1,500.00	
			Young Carers	2,000.00	
				6,232.12	13.00
					6,245.12
Total expenditure 2021-22:					14,421.92
Net loss 2021-22					- 1,215.46
Opening Balances				40,804.59	76.57
					40,881.16
2021-22 closing balances				39,510.02	155.68
					39,665.70

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We aim to be sensitive to environmental issues and aware of the needs of minorities, global communities and future generations.

Review of the Year

Due to the Coronavirus Pandemic our activities were severely curtailed for most of the year. All business meetings were held by email exchange or by Zoom.

The **Foodbank** worked with Swansea Council Food Hub to provide food parcels for those particularly affected by the lockdowns, as well as continuing the regular food parcels through the Swansea Trussell Trust Food bank. On average through the calendar year 7 adults and 7 children were fed each week through the voucher system. Working within Covid regulations, with the front door permanently open, foodbank staff also responded to drop-by requests for information and assistance.

Our **counsellor** held regular 1:1 sessions remotely for a small number of existing and new clients.

Our **Welsh conversation** group resumed online mid-year with an average of 6 people joining in.

Our **Seated Exercise group** resumed after lockdown but in the larger, Covid safe, environment of a local community hall, with an average of 8 attending.

We have run a **Repair Café** in a local Community Hall with two sessions before the first pandemic lockdown and resuming in August until the second lockdown. These were limited to appointments only and attended by an average of 2 clients with an average of 3 volunteers.

Being unable to hold any activities for **Care Home** residents, we kept in touch with the social activities' organisers of 3 homes, taking Christmas gifts for the staff in recognition of their work, and cards for the residents.

During the first lockdown we were in conversation with the local Nickel Works **Vale Europe Community Fund** manager who wished to channel a pot of money through us to other charitable organisations, the fund arriving on 31 December 2020. Trustees prepared a policy for the use of this fund, and allocated 4 grants in this financial year, supporting 2 local schools for lockdown resource needs and resilience building post lockdown; the community garden for staffing; and Swansea young carers for equipment or leisure activities.

This report was approved by the Trustees on November 11th 2021

Tŷ Croeso: Financial Report of the Trustees 1 April 2020 - 31 March 2021

1. The **Financial Accounts for 2020-21** were examined in April 2021 and certified as correct. Thanks are due to our examiner Mr Brian Thomas who gave his services free of charge again this year.

Total income 2020-21(excluding Vale Fund money): £7,898.97

Total expenditure 2020-21 (excluding Vale Fund money): £5,028.63

2. **Expenditure** at Tŷ Croeso during 2020-21 remained constant even though a reduced service was offered; expenditure included rent, water, insurance, fire protection, PAT testing and website costs. The lack of footfall at Tŷ Croeso meant fewer contributions from visitors and groups, but new contributors have largely made up for losses.

3. **Income and financial reserves** remain healthy. The financial year in April 2020 began with £19,595.00 in our bank account (due to successful grant applications during 2018-19 and generous donations). In accordance with Trustees' wishes, we do not currently seek grant aid. We are not eligible for the Welsh Government's Coronavirus Resilience Fund as it is wholly directed towards charities who have less than six months of reserves.

Quarterly reconciliation reports are received by Trustees, which reflect support for Tŷ Croeso from many individual donors as well as groups such as Clydach Health Visitors, Clydach Community Council; Mawr Community Council, TATA Steel at Trostre; Teledu Telescop (tv company), Piccolo Bar, Roadhouse, Cyfundeb yr Annibynwyr (Local Union of Welsh Congregationalists), Chwaeroliaeth Capel y Nant (Sisterhood) and Glantawe Lions. The current financial year has seen a large donation of £1,000 from Pant-y-crwys Chapel (May 2021).

4. **Gift Aid:** 2020-21 was our third year of Gift Aid, in which £491.97 was reclaimed from HMRC, mostly via the Gift Aid Small Donations Scheme, with a small number of Gift Aid Declarations.

5. **Vale Europe Fund:** On 31 December 2020, Vale Europe's generous sum of £26,000 reached our account, where it is ring-fenced and available for distribution pending decisions by Trustees of Tŷ Croeso regarding its dispersal. The attached Accounts reflect the financial position on 31 March 2021, with Vale's £26,000 included as income and four awards (totalling £7,630) made from the Vale Fund.

6. Please refer to the 2020-21 Financial Accounts for a detailed analysis of income and expenditure.

Tŷ CROESO ACCOUNTS April 2020 - March 2021

		Bank	Cashbox	Total
Opening balances:		19,595.99	44.83	19,640.82
<u>INCOME 2020-21</u>				
Donations - Individuals		3,797.50	704.00	4,501.50
Donations - Standing Order		420.00		420.00
Donations - Organisations:				
	Clydach Community Council	500.00		
	Mawr Community Council	1,500.00		
	UNITE/SIMA Trostre	200.00		
	Uniting Church, Sgeti	62.50		
	Teledu Telegop	90.00		
		2,352.50		2,352.50
Ty Croeso groups	Repair Café	15.00		
	Seated exercise	118.00		
		133.00		133.00
Grant	Vale Europe	26,000.00		26,000.00
Gift Aid	HMRC	491.97		491.97
Transfer from cashbox to bank (May 2020)		535.00	-535.00	
Total Income 2020-21:				33,898.97
<u>EXPENDITURE 2020-21</u>				
		Bank	Cashbox	Total
Premises rental		3,600.00		3,600.00
Electricity		224.62		224.62
Water		23.12		23.12
Internet/website		78.77	45.00	123.77
Insurance		379.15		379.15
D Ryan (seated exercise)		324.00		324.00
PAT (+ Repair Café PAT)		30.00		30.00

