

BRYN A MÔR MISSION AREA

England & Wales · Charity number 1177549

Details

Other names	BRYN A MOR MISSION AREA, BRYN A MÔR MISSION AREA
Status	Registered
Legal form	Other
Registered	2018-03-14
Register	View on the Charity Commission register

Contact

Address	Bryn a Mor Mission Area Prestatyn Lower Community Hall High Street Prestatyn Denbighshire LL19 9AR
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Phone	01745888797
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Email	info@brynamor.org
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Website	www.brynamor.org
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Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

Activities: The promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the parish known as the Mission Area.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Denbighshire
- Flintshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£216,092	£241,836	-	-
2023-12-31	£307,006	£287,966	-	-
2022-12-31	£260,731	£259,086	-	-
2021-12-31	£283,633	£237,445	-	-
2020-12-31	£206,298	£240,595	-	-

Trustees

Name	Role	Appointed
ELIZABETH MARYON HUGHES MPHIL,MED		2018-01-01
Julia Dawn Jones		2019-04-29
Rev DAVID ASH		2018-01-01
Rev Gregor Lachlann Waddell		2023-06-08
SUSAN BARBARA ENGLAND		2022-04-28
TIMOTHY JAMES GARNER ROBERTS		2018-01-01

BRYN A MÔR MISSION AREA

England & Wales - Charity number 1177549

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2024

The Mission Area is situated in the Counties of Denbighshire and Flintshire within the Diocese of St Asaph.

The correspondence address is:

Bryn a Môr Mission Area,

Lower Community Hall,

High Street,

Prestatyn,

Denbighshire

LL19 9AR

The Churches which make up the Mission Area are:

- St. Bridget, Dyserth
- St Melyd's, Meliden
- St. Mary Magdalene, Gwaenyssgor
- Christ Church, Prestatyn
- Church of the Holy Spirit, Prestatyn
- All Saints, Ffynnongroew
- Ss. Asaph and Cyndeyrn, Llanasa

THE MISSION AREA CONFERENCE (MAC)

The members who served from 1 January 2024 until the date this report was approved were:

	Name	If appointed or resigned in period		Office held
		Date appointed	Date resigned	
Clergy				
	Revd David Lewis			Mission Area Leader and Priest in Charge of Ss Asaph and Cynderyn, St Mary Magdalene & St Bridget (Reappointed MAL Jan 2023)
	Revd David Ash			Priest in Charge of Church of the Holy Spirit & St Melyd's
	Revd Gregor Lachlann-Waddell			Priest in Charge of Christ Church & All Saints
MA Warden appointed by Incumbent				
	Mrs. Maryon Hughes			MA Warden / Deputy MAC Lay Chair
MA Warden elected				
	Mrs Margaret Barr			MA Warden / Deputy MAC Lay Chair
MA Trustees				
	Mr Tim Roberts			Buildings Sub Committee Chair & St Melyd's Rep
	Mrs Geraldine Sanders		11.04.24	MA Treasurer (Resigned)
	Mrs Susan England			Christ Church Rep
	Mr Emrys Lloyd-Roberts	10.12.24		MA Treasurer, Finance Committee Chair & Rep for CHS
	Mrs Julia Jones			All Saints Rep
Co-opted members (non-trustee)				
	Mrs Susan Lewis			Safeguarding Officer
	Mrs Janet Rees			
	Mrs Shirley Henderson			Rep for Ss Asaph and Cyndeyrn, Llanasa

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between Mission Areaioners and the Diocesan Bishop.

The MAC provides a benefit to the public by:

and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific

MEMBERSHIP AND ATTENDANCE	This year	Last year
Members on Mission Area Electoral Roll at 20.03.22	264	264
Easter communicants	N/A	N/A
Christmas communicants	N/A	N/A
Average weekly attendance (calculated for Church in Wales Return)	N/A	N/A

ACHIEVEMENTS AND PERFORMANCE

A full report of all that has happened in the last year, and details of future plans, are included in the ACHIEVEMENTS AND PERFORMANCE section of this report below.

Mission Area Leaders Report 2024-5

Dear Friends,

Thank you for your support over the last twelve months.

The past year has been a challenging one for some of our members health-wise. Rev David Ash, Margaret our MA warden and Father Adrian our Curate as well as myself have had some significant health challenges which are on going, but it has been a real blessing to see the members of the Mission Area and shared ministry team rallying around to support the ministry of the church.

We also offer congratulations to Mr Paul Hicks, who has entered training to be a Deacon in the Mission Area. Paul has offered excellent ministry as a worship leader and has led and created moving services and liturgies. He has been attached to Christchurch and All Saints under the mentorship of Revd Gregor.

The major news for the Mission Area was the nomination of Christchurch Prestatyn to be a Mission Hub church with Revd Gregor as the Mission Hub leader. Various meetings and appointments in preparation for this move have taken place. Lowri Kirkham was appointed Project Manager in March, and Revd Ana Davies was appointed as Curate in April.

The Diocesan vision for the Hub churches is as follows

‘Mission Hub Churches serve as centres of excellence for ministry and outreach within the diocese. Mission Hub Churches are designed to exemplify healthy growth within the diocese by embracing innovative, inclusive and accessible forms of worship. While the overall structure of each hub remains the same, each one tailors its focus to meet the unique needs of its local community. These hubs then share their insights and experiences, enabling others to replicate their success and foster growth.’

One of Christchurch’s focuses will be on environmental sustainability.

At the moment we are looking at a service of inauguration in July.

Last summer, a Building Committee was inaugurated under the chairmanship of Tim Roberts, which looks at the maintenance of our buildings across the MA.

Gary, our administrator, is currently in the process of rolling out a new website for the Mission Area, which should go live in the near future.

Emrys became our Mission Area treasurer last summer and has done sterling work in getting to grips with the accounts and offering support to our church treasurers, who do so much.

In September 2024, a Bryn a Mor festival took place, which involved events at all the churches. Bishop Gregory gave an icon- painting workshop in Dyserth, St Melyd's had a photographic competition, 'See Mor' and there were special services across the Mission Area. There was a taize service in Gwaenysgor as well as a weekend to display the records of the church, and concerts in Christchurch and All Saints. Llanasa organised a heritage weekend with tours around the churchyard. The month was a great success. Festival culminated in a MA Eucharist at CHS.

During the past twelve months we as a Mission Area have continued with our pattern of holding a 5th Sunday MA service. For myself it has been lovely to join together and has given myself a real sense of belonging.

The churches across the MA have arranged and ran various outreach, fellowship and teaching events through the year.

Just a few are as follows

Just Be You' in St Melyd's which provides a safe space for people with dementia and their carers.

Christchurch holds Tots on Tuesday every week and young families are responding.

St Bridget's held a successful Christmas concert led by two musicians Lewis Menzies & Matthew Budd in aid of St. Bridget's Church and TLC (Teddies for Loving Care) who provide teddy bears for children in hospital.

We held a successful confirmation service in May in Christchurch, in which 10 people were confirmed.

All Saints holds a drop in for church and community every Wednesday morning

The Bible groups begun last year by Emrys, MA Treasurer, continue to take place across the Mission Area.

The work of CHS in community outreach and Bible and fellowship groups is impressive.

The prayer group has continued to meet monthly in churches to pray for the Mission Area.

St Mary's, Gwaenysgor has organised some Messy Church sessions organised by Judith Hicks, who has also led Advent and Lent meditations.

Llanasa Church had a celebration in Spring last year which included a chance to look at records, an historical exhibition and a tour around the graveyard, organised by Margaret.

The clergy have continued to meet weekly for chapter and once a month the wardens and MA treasurer and administrator join them. In light of ill health, Mr Tim Roberts became acting warden and Bishop Gregory appointed Revd Jayne Coxall as temporary Mission Area leader while Canon David awaited an operation and an expected recovery period off work.

I would like to offer my thanks to my clergy colleagues, Reverends Adrian, David and Gregor as well as the Shared Ministry team for their dedication, Support and energy.

Thanks must go to our officers, wardens Maryon, Margaret and Tim, to Emrys our MA treasurer, Tim our Buildings chair and Gary our administrator for their hard work and enthusiasm, often going beyond the call of duty.

My thanks go to Sue Lewis, who has worked very hard in organising the various DBS checks in the Mission Area and she has been acting MA safeguarding officer this past year.

Safeguarding training has taken place in the Mission Area and people have undertaken training for Level B and C. We regularly share dates for those who need to complete training. Thank you also to the church safeguarding officers.

I thank all the clergy, and all the retired clergy, lay readers, worship leaders, readers and intercessors, as well as pastoral assistants for their hard work and dedication in providing worship and ministry across the Mission Area,

Thank you to all the wardens, treasurers, organists, choir members, cleaners, flower arrangers, churchyard workers, who work so hard for our churches and who give of their time so generously.

David Lewis

MA Leader

April 2025

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report. Further detail of the results for the year and the financial position are included in the ACHIEVEMENTS AND PERFORMANCE section of this report below. "Free" unrestricted reserves shown by the Statement of Assets and Liabilities (Cash Funds, plus Other Monetary Assets, plus Investments, less Liabilities) at year end totalled £164,049

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to 3 months payments. The unrestricted reserves amount detailed above is in line with this policy.

ADVISORS

APPROVED by the Mission Area Conference on 10.06.25???

and signed on its behalf by :

 
(Signature) -----

(Name) David Lewis-----

INDEPENDENT EXAMINER'S REPORT TO

BRYN A MOR MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2024

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.
-

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie 9TH June 2024

Charity Bookkeeping & Examination Services

13 Evelyns Close

Uxbridge UB8 3LR

Sofa Separate Designated

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	127,031	25	8,207	-	135,263	202,526
Income from charitable activities	16,397	-	14,999	-	31,396	29,770
Other trading activities	38,952	-	7,143	-	46,096	54,900
Investments	3,121	-	216	-	3,337	4,315
Other income	-	-	-	-	-	35,408
Total income	185,501	25	30,566	-	216,092	326,920
Payments						
Raising funds	349	-	623	-	972	480
Expenditure on charitable activities	220,981	(2,405)	22,288	-	240,864	306,874
Other expenditure	-	-	-	-	-	-
Total expenditure	221,330	(2,405)	22,911	-	241,836	307,355
Net income / (expenditure) resources before transfer	(35,829)	2,430	7,655	-	(25,744)	19,565
Transfers						
Gross transfers between funds - in	200	617	3,338	-	4,155	7,841
Gross transfers between funds - out	-	(2,720)	(1,435)	-	(4,155)	(7,841)
Other recognised gains / losses						
Gains/losses on investment assets	549	-	1,321	2,162	4,031	3,369
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	(35,081)	327	10,879	2,162	(21,712)	22,934
Reconciliation of funds						
Total funds brought forward	199,129	12,089	150,706	44,641	406,564	383,631
Total funds carried forward	164,049	12,416	161,585	46,803	384,852	406,564

Balance Sheet detailed

Class and code	Description	As at 31/12/2024	As at 31/12/2023
Fixed assets			
6434	Llanasa Lloyds Bank shares	1,403	1,222
6432	Llanasa RBCiW Chancel Repair Fund PT9009	15,125	14,013
6440	St Michael's RBCiW PT3893 E A Jones	7,132	6,762
6431	Llanasa CCLA Investment Fund - C03073778	16,634	16,266
6433	Llanasa F A Bates Memorial Trust PT1982	35,968	33,967
6440	St Bridget's RBCiW CIF PT2389 Miss G Pri	7,038	7,038
6441	St Bridget's RBCiW CIF PT2962 Wm Lloyd-W	5,887	5,887
	Total Fixed assets	89,187	85,156
Current assets			
6505	St Melyd Barclays Business Account	20,928	35,075
6501	St Melyd Barclays Current Account	31,362	20,683
6501	Llanasa Santander Current Account	7,367	8,044
6502	Ffynnongroyw Lloyds Current Account	6,583	10,658
6501	Bryn a Mor MA Current Account	25,893	27,464
6501	CHS Current Account	194	155
6501	St Mary Magdalene - Lloyds Current Account	23,246	7,800
6505	St Mary Magdalene - High Interest Account (CLOSED)	-	15,708
6506	St Mary Magdalene - Basic Rate Tracker Account (CLOSED)	-	874
6505	Llanasa Santander Deposit Account	154	152
6505	CHS Savings Account	9,300	13,000
6501	Christ Church, Prestatyn - Current Accou	28,679	49,110
6502	Christ Church, Prestatyn - Churchyard Ac	12,541	7,839
6505	Christ Church, Prestatyn Deposit Account	26,982	26,596
6501	St Bridget's Dyserth Current Account	10,000	5,925
6502	St Bridget's Dyserth BM Churchyard Accou	12,232	14,584
6510	Friends of Christ Church, Prestatyn	46,204	43,741
6534	St Bridget's Dyserth NS&I Income Bonds	34,000	34,000
	Total Current assets	295,665	321,408
	Net Asset surplus (deficit)	384,852	406,564
Reserves			
	Excess/(deficit) to date	(25,744)	(1,181)
Z01	Starting balances	406,641	404,376
Z02	Other gains/(losses)	3,954	3,369
	Total Reserves	384,852	406,564
	Represented by Funds		
	General (Unrestricted)	164,049	199,129
	Designated	12,416	12,089
	Restricted	161,585	150,706
	Endowment	46,803	44,641
	Total	384,852	406,564

Statement of Assets and Liabilities (by fund)

		Balance	Previous balance
Investments			
6431: Llanasa CCLA Investment Fund - C03073778 (Ss Asaph & Cyndeyrn, Llanasa)			
General fund	Unrestricted	16,634	16,266
		16,634	16,266
6432: Llanasa RBCiW Chancel Repair Fund PT9009 (Ss Asaph & Cyndeyrn, Llanasa)			
Chancel Repair Fund	Restricted	15,125	14,013
		15,125	14,013
6433: Llanasa F A Bates Memorial Trust PT1982 (Ss Asaph & Cyndeyrn, Llanasa)			
Churchyard Fund	Endowment	33,992	31,991
Churchyard Fund	Restricted	1,976	1,976
		35,968	33,967
6434: Llanasa Lloyds Bank shares (Ss Asaph & Cyndeyrn, Llanasa)			
General fund	Unrestricted	1,403	1,222
		1,403	1,222
6440: St Michael's RBCiW PT3893 E A Jones (Bryn A Mor Mission Area)			
St Michael's Trelawnyd church yard fund	Restricted	209	-
St Michael's Churchyard fund	Endowment	6,923	6,762
		7,132	6,762
6440: St Bridget's RBCiW CIF PT2389 Miss G Pri (St Bridget, Dyserth)			
Charitable Purposes	Restricted	7,038	7,038
		7,038	7,038
6441: St Bridget's RBCiW CIF PT2962 Wm Lloyd-W (St Bridget, Dyserth)			
Churchyard Fund	Endowment	5,887	5,887
		5,887	5,887
	Investments	89,187	85,156
Cash At Bank And In Hand			
6501: St Melyd Barclays Current Account (St Melyd, Meliden)			
Dementia Cafe	Restricted	690	-
Church Magazine	Restricted	208	-
Churchyard Fund	Restricted	25,511	20,951
General fund	Unrestricted	4,954	(268)
		31,362	20,683
6501: Llanasa Santander Current Account (Ss Asaph & Cyndeyrn, Llanasa)			
Air Ambulance	Restricted	55	-
Consolidated Charities Fund	Restricted	58	58
Churchyard Fund	Restricted	2,027	1,631
Church Flowers	Restricted	-	288
General fund	Unrestricted	5,227	6,067
		7,367	8,044
6501: Bryn a Mor MA Current Account (Bryn A Mor Mission Area)			
MA Clergy Expenses	Restricted	(948)	-
Just Giving - Christ Church Warm Welcome Appeal	Restricted	189	-
MA Administrator's Salary	Restricted	4,370	1,974
MA Office Running Costs	Restricted	(1,247)	(89)
ClergyRetreat	Restricted	242	242
St Michael's Church	Designated	2,416	2,686
St Michael's Trelawnyd church yard fund	Restricted	22,228	22,292
General fund	Unrestricted	445	-
Parsonage Water	Restricted	(772)	-
Copyright Licences	Restricted	(309)	-
Independent Examinations Fees	Restricted	(229)	-
Ecclesiastical insurance	Restricted	235	79
CWM Churchyard fund	Restricted	1,750	1,227
CWM Old School Hall	Restricted	(2,478)	(948)
		25,893	27,464
6501: St Mary Magdalene - Lloyds Current Account (St Mary Magdalene, Gwaenyssgor)			
CHURCHYARD FUND	Restricted	436	436
General fund	Unrestricted	22,810	7,364
		23,246	7,800
6501: Christ Church, Prestatyn - Current Accou (Christ Church, Prestatyn)			
New Choir Robes	Designated	-	(642)

Churchyard Fund	Restricted	(5,049)	-
Cost of Living Fund (DBF)	Restricted	2,000	2,000
Flower fund	Restricted	747	747
Friends of Christ Church	Restricted	-	15
Replacement Heating System	Designated	10,000	10,000
Warm Welcome Appeal	Restricted	11,803	8,317
General fund	Unrestricted	9,179	28,673
		<u>28,679</u>	<u>49,110</u>
6501: St Bridget's Dyserth Current Account (St Bridget, Dyserth)			
Archbishop's Fund	Restricted	303	233
Fabric Fund	Restricted	2,061	2,061
General fund	Unrestricted	7,636	3,631
		<u>10,000</u>	<u>5,925</u>
6501: CHS Current Account (Church of the Holy Spirit, Prestatyn)			
Boiler Replacement Fund	Designated	380	380
CHS Eco Garden	Designated	(44)	-
General fund	Unrestricted	(141)	(225)
		<u>194</u>	<u>155</u>
6502: Ffynnongroyw Lloyds Current Account (All Saints, Ffynnongroyw)			
General fund	Unrestricted	6,583	10,658
		<u>6,583</u>	<u>10,658</u>
6502: Christ Church, Prestatyn - Churchyard Ac (Christ Church, Prestatyn)			
Churchyard Fund	Restricted	12,541	7,839
		<u>12,541</u>	<u>7,839</u>
6502: St Bridget's Dyserth BM Churchyard Accou (St Bridget, Dyserth)			
Churchyard Fund	Restricted	14,612	14,584
General fund	Unrestricted	(2,380)	-
		<u>12,232</u>	<u>14,584</u>
6505: St Melyd Barclays Business Account (St Melyd, Meliden)			
General fund	Unrestricted	20,928	35,075
		<u>20,928</u>	<u>35,075</u>
6505: Llanasa Santander Deposit Account (Ss Asaph & Cyndeyrn, Llanasa)			
General fund	Unrestricted	154	152
		<u>154</u>	<u>152</u>
6505: St Mary Magdalene - High Interest Account (CLOSED) (St Mary Magdalene, Gwaenysgor)			
General fund	Unrestricted	-	15,708
		<u>-</u>	<u>15,708</u>
6505: Christ Church, Prestatyn Deposit Account (Christ Church, Prestatyn)			
General fund	Unrestricted	26,982	26,596
		<u>26,982</u>	<u>26,596</u>
6505: CHS Savings Account (Church of the Holy Spirit, Prestatyn)			
Boiler Replacement Fund	Designated	(380)	(380)
CHS Eco Garden	Designated	44	44
General fund	Unrestricted	9,636	13,336
		<u>9,300</u>	<u>13,000</u>
6506: St Mary Magdalene - Basic Rate Tracker Account (CLOSED) (St Mary Magdalene, Gwaenysgor)			
General fund	Unrestricted	-	874
		<u>-</u>	<u>874</u>
6510: Friends of Christ Church, Prestatyn (Christ Church, Prestatyn)			
Bowls Club Grant	Restricted	-	200
Friends of Christ Church	Restricted	46,204	40,355
Warm Welcome Appeal	Restricted	-	3,186
		<u>46,204</u>	<u>43,741</u>
	Cash At Bank And In Hand	261,665	287,408
Investments			
6534: St Bridget's Dyserth NS&I Income Bonds (St Bridget, Dyserth)			
General fund	Unrestricted	34,000	34,000
		<u>34,000</u>	<u>34,000</u>
	Investments	34,000	34,000
	Grand Total	<u><u>384,852</u></u>	<u><u>406,564</u></u>

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
AirAmbulan							
Restricted	-	55	-	-	-	-	55
Sub-totals	-	55	-	-	-	-	55
ARCHBISHOP							
Restricted	233	70	-	-	-	-	303
Sub-totals	233	70	-	-	-	-	303
Bowls							
Restricted	200	-	-	(200)	-	-	-
Sub-totals	200	-	-	(200)	-	-	-
ChancelRep							
Restricted	14,013	-	-	-	1,112	-	15,125
Sub-totals	14,013	-	-	-	1,112	-	15,125
Charitable							
Restricted	7,038	-	-	-	-	-	7,038
Sub-totals	7,038	-	-	-	-	-	7,038
ChoirRobes							
Designated	(642)	25	-	617	-	-	-
Sub-totals	(642)	25	-	617	-	-	-
Churchyard							
Restricted	7,839	4,782	5,130	-	-	-	7,492
Sub-totals	7,839	4,782	5,130	-	-	-	7,492
CHURCHYARD							
Restricted	14,584	28	-	-	-	-	14,612
Endowment	5,887	-	-	-	-	-	5,887
Sub-totals	20,472	28	-	-	-	-	20,499
CLEREXP							
Designated	-	-	(2,720)	(2,720)	-	-	-
Restricted	-	-	3,669	2,720	-	-	(948)
Sub-totals	-	-	948	-	-	-	(948)
ConCharity							
Restricted	58	-	-	-	-	-	58
Sub-totals	58	-	-	-	-	-	58
CostofLiv							
Restricted	2,000	-	-	-	-	-	2,000
Sub-totals	2,000	-	-	-	-	-	2,000
CYARD							
Restricted	436	-	-	-	-	-	436
Sub-totals	436	-	-	-	-	-	436
CYard							
Restricted	3,607	396	-	-	-	-	4,003
Endowment	31,991	-	-	-	2,001	-	33,992
Sub-totals	35,598	396	-	-	2,001	-	37,995
Demcafe							
Restricted	-	847	158	-	-	-	690
Sub-totals	-	847	158	-	-	-	690
Eco							
Designated	44	-	44	-	-	-	-
Sub-totals	44	-	44	-	-	-	-

FABRIC							
Restricted	2,061	-	-	-	-	-	2,061
Sub-totals	2,061	-	-	-	-	-	2,061
Flower							
Restricted	747	-	-	-	-	-	747
Sub-totals	747	-	-	-	-	-	747
Flowers							
Restricted	288	-	288	-	-	-	-
Sub-totals	288	-	288	-	-	-	-
Friends							
Restricted	40,370	7,107	656	(617)	-	-	46,204
Sub-totals	40,370	7,107	656	(617)	-	-	46,204
Heating							
Designated	10,000	-	-	-	-	-	10,000
Sub-totals	10,000	-	-	-	-	-	10,000
JGIVPREST							
Restricted	-	189	-	-	-	-	189
Sub-totals	-	189	-	-	-	-	189
MAASALARY							
Restricted	1,974	4,730	2,334	-	-	-	4,370
Sub-totals	1,974	4,730	2,334	-	-	-	4,370
Magazine							
Restricted	-	305	97	-	-	-	208
Sub-totals	-	305	97	-	-	-	208
MAOFFRC							
Restricted	(89)	5	1,163	-	-	-	(1,247)
Sub-totals	(89)	5	1,163	-	-	-	(1,247)
Retreat							
Restricted	242	-	-	-	-	-	242
Sub-totals	242	-	-	-	-	-	242
STMichaels							
Designated	2,686	-	271	-	-	-	2,416
Sub-totals	2,686	-	271	-	-	-	2,416
TRECyrd							
Restricted	22,292	2,431	2,494	-	209	-	22,437
Sub-totals	22,292	2,431	2,494	-	209	-	22,437
TRECyrdIN							
Endowment	6,762	-	-	-	161	-	6,923
Sub-totals	6,762	-	-	-	161	-	6,923
WarmWell							
Restricted	11,503	300	-	-	-	-	11,803
Sub-totals	11,503	300	-	-	-	-	11,803
Cyrd							
Restricted	20,951	8,618	4,058	-	-	-	25,511
Sub-totals	20,951	8,618	4,058	-	-	-	25,511
General							
Unrestricted	199,129	185,501	221,330	200	549	-	164,049
Sub-totals	199,129	185,501	221,330	200	549	-	164,049
PARSONWAT							
Restricted	-	-	772	-	-	-	(772)

Sub-totals	-	-	772	-	-	-	(772)
CCLI							
Restricted	-	-	309	-	-	-	(309)
Sub-totals	-	-	309	-	-	-	(309)
INDEXAM							
Restricted	-	-	229	-	-	-	(229)
Sub-totals	-	-	229	-	-	-	(229)
INSUR							
Restricted	79	-	(156)	-	-	-	235
Sub-totals	79	-	(156)	-	-	-	235
CWMCYARD							
Restricted	1,227	703	180	-	-	-	1,750
Sub-totals	1,227	703	180	-	-	-	1,750
CWMOSH							
Restricted	(948)	-	1,531	-	-	-	(2,478)
Sub-totals	(948)	-	1,531	-	-	-	(2,478)
Totals	406,564	216,092	241,836	-	4,031	-	384,852

BRYN A MÔR MISSION AREA

England & Wales - Charity number 1177549

Accounts

Bryn a Môr Mission Area

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2023

The Mission Area is situated in the Counties of Denbighshire and Flintshire within the Diocese of St Asaph.

The correspondence address is:

Bryn a Môr Mission Area,
Lower Community Hall,
High Street
Prestatyn,
Denbighshire
LL19 9AR

The Churches which make up the Mission Area are:

- St. Bridget, Dyserth
- St Melyd's, Meliden
- St. Mary Magdalene, Gwaenysgor
- Christ Church, Prestatyn
- Church of the Holy Spirit, Prestatyn
- All Saints, Ffynnongroew
- Ss. Asaph and Cyndeyrn, Llanasa

THE MISSION AREA CONFERENCE (MAC)

The members (trustees) who served from 1 January 2023 until the date this report was approved were:

Name	Date appointed	Date resigned	Office held
Revd David Lewis	19-01-20		Mission Area Leader and Priest in Charge of Ss Asaph and Cynderyrn, St Mary Magdalene & St Bridget (Reappointed MAL Jan 2023)
Revd David Ash	01-01-18		Priest in Charge of Church of the Holy Spirit & St Melyd's
Revd Gregor Lachlann-Waddell	08-06-23		Priest in Charge of Christ Church & All Saints
Mrs. Maryon Hughes (Appointed by incumbent.)	01-01-18		MA Warden / Deputy MAC Lay Chair
Mrs Margaret Barr (appointed by MAC)	01-05-22		MA Warden / Deputy MAC Lay Chair
Mr Tim Roberts	01-01-18		Buildings Chair/Meliden Rep
Mrs Geraldine Sanders	01-01-18		MA Treasurer
Mrs Susan England	25-04-22		Christ Church Rep
Mr. David Chapman	20-05-21		Dyserth Rep
Mrs Julia Jones	29-04-19		Ffynnongroyw Rep
Mr. Harry Sandford	25-04-22		CHS Rep
Mrs Shirley Henderson	25-04-23		Llanasa Rep

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution and is the normal channel of communication between Mission Areaioners and the Diocesan Bishop.

The MAC provides a benefit to the public by:

and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.

- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific

MEMBERSHIP AND ATTENDANCE	This year	Last year
Members on Mission Area Electoral Roll at 20.03.22	264	264
Easter communicants	N/A	N/A
Christmas communicants	N/A	N/A
Average weekly attendance (calculated for Church in Wales Return)	N/A	N/A

PLEASE NOTE: Due to restrictions around Covid-19 no membership and attendance figures were gathered for 2020, 2021 and 2022.

ACHIEVEMENTS AND PERFORMANCE

Mission Area Leaders Report 2024

Vicars Report 2024

Dear Friends,

Thank you for your support over the last twelve months.

The last twelve months have seen a reconfiguration of Bryn y Mor Mission Area. I have continued in my role as Mission Area Leader and Priest in charge of Llanasa. I have also become Priest in Charge of Dyserth and Gwaenysgor. Revd Adrian Johnson has joined the Mission Area as Assistant Curate rooted in Dyserth, Gwaenysgor and Llanasa. Revd David Ash has become Priest in Charge of Meliden and Church of the Holy Spirit in Prestatyn. Reverend Gregor Lachlan-Waddell has become Priest in Charge of Christ Church, Prestatyn and All Saints Ffynnongroyw. A service of licensing and recommissioning was held in Llanasa Church in June 2023, led by Bishop Gregory.

I thank all the clergy, stipendiary and non and all the retired clergy, lay readers, worship leaders and pastoral assistants for their hard work and dedication. Especially I thank my colleagues, Revd David, Revd Gregor and Father Adrian.

During the past twelve months we received the sad news of the deaths of Father Timothy, who had recently retired, Mr Tim Carter, Mr David Chapman a longstanding trustee and as well as faithful people across the Mission Area. We remember them with thanksgiving for their faith and discipleship.

It has been lovely to welcome Father Adrian into the Mission Area. For the last twelve months he has ministered as a Self-supporting Priest. It is good news that he has joined the ranks of stipendiary clergy from May 1st. At the time of writing, Mr Paul Hicks has offered himself as a permanent Deacon and is awaiting the decision of the selection panel. We offer both Father Adrian and Paul our prayers for their ministry.

Because of the support of the Diocese through a special financial package, each of the churches and the Mission Area as a whole has been given a series of targets to achieve over the year. For the Mission Area, the targets have been the setting up of a shared diary, the running of a pastoral assistant's course and the setting up of a Buildings Committee.

These targets have been mostly attained, apart from the completion of the Pastoral Assistants Course, which was held last October. We hope to commission the new Pastoral Assistants at the next MA SERVICE in Llanasa on 30th June.

We welcomed Mr Gary Cartledge as our new Administrator last summer. Gary has been invaluable in the administrative support he offers, and I thank him for everything he has done.

My thanks go to Sue Lewis, who has worked very hard in organising the various DBS checks in the Mission Area and she has been acting MA safeguarding officer this past year. Safeguarding training has taken place in the Mission Area and people have undertaken training for Level B and C. We regularly share dates for those who need to complete training.

Mrs Geraldine Sanders stepped down as MA treasurer in March 2024 and we thank her for her hard work. Mr Emrys Roberts has agreed to be the new MA treasurer from this Vestry Meeting. Thank you to all out treasurers across the Mission Area for all their hard work with the accounts.

Mr. Tim Roberts as building chair has done tremendous work in managing our closed churches and the auction and dispersal of contents as well as offering building support and advice across the Mission Area.

We owe our two Mission area Wardens, Margaret Barr and Maryon Hughes, a great debt of gratitude for their hard work and dedication. I thank all the wardens in our churches for their support and hard work.

During the past twelve months we as a Mission Area have continued with our pattern of holding a 5th Sunday MA service. For myself it has been lovely to join together and has given myself a real sense of belonging. We held a MA pastoral assistants' course, led by Revd David Ash, during the autumn, a film lent course and the clergy embarked upon a pulpit swap during the first four months of 2024. In October, the clergy went on retreat to St Beuno's under the guidance of Revd Noel Carter, who helped us to look at how we work together. In the lead up to Easter, Father Adrian and Revd Gregor held confirmation classes for a Mission Area Confirmation in April. 10 people from the MA are hoping to be confirmed.

During the last twelve months, two Bible Studies have started in Gronant and Dyserth, and a prayer group has been meeting once a month in the churches across the Mission Area. Thank you to Emrys, Shirley and Trevor for their leadership in these ventures. Prayer must be a vital and central component in all that we attempt for God.

My thanks to all the reps on the MAC and to the churches across the Mission Area for their faith and witness.

David

MA Leader

March 2024.

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to 3 months payments. The unrestricted reserves amount detailed above is in line with this policy.

APPROVED by the Mission Area Conference on _

and signed on its behalf by:

(Signature) -----

(Name) David Lewis-----

INDEPENDENT EXAMINER'S REPORT TO

BRYN A MOR MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2023

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Anthony Ogilvie FCCA----- 18th March 2024

75 Stanley Park Road

Carshalton Surrey SM5 3H



Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	162,935	5,300	22,823	—	191,058	172,428
Income from charitable activities	11,201	—	12,587	—	23,788	29,653
Other trading activities	48,637	—	6,263	—	54,900	47,850
Investments	2,440	—	515	1,200	4,155	1,300
Other income	33,105	—	—	—	33,105	9,774
Total income	258,318	5,300	42,189	1,200	307,006	261,005
Expenditure on:						
Raising funds	282	—	199	—	480	468
Expenditure on charitable activities	244,848	7,742	33,695	1,200	287,485	258,983
Total expenditure	245,130	7,742	33,893	1,200	287,966	259,450
Gains / losses on investment assets	(671)	—	1,974	1,630	2,934	(29,242)
Net income / (expenditure) resources before transfer	12,517	(2,442)	10,270	1,630	21,974	(27,687)
Transfers						
Gross transfers between funds - in	380	2,180	2,524	—	5,084	7,910
Gross transfers between funds - out	(4,704)	(380)	—	—	(5,084)	(7,910)
Other recognised gains / losses						
Net movement in funds	8,193	(642)	12,793	1,630	21,974	(27,687)
Total funds brought forward	190,936	10,044	113,135	36,248	350,364	378,050
Total funds carried forward	199,129	9,402	125,928	37,878	372,338	350,364

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Llanasa CCLA Investment Fund - C03073778	16,266	16,858
6432	Llanasa RBCiW Chancel Repair Fund PT9009	14,013	12,959
6433	Llanasa F A Bates Memorial Trust PT1982	33,967	32,099
6434	Llanasa Lloyds Bank shares	1,222	1,225
6440	St Bridget's RBCiW CIF PT2389 Miss G Pri	7,038	6,666
6440	St Michael's RBCiW PT3893 E A Jones	—	—
6441	St Bridget's RBCiW CIF PT2962 Wm Lloyd-W	5,887	5,576
	Total Fixed assets	78,394	75,383
Current assets			
6501	CHS Current Account	155	93
6501	Christ Church, Prestatyn - Current Accou	49,110	57,916
6501	Llanasa Santander Current Account	8,044	8,390
6501	St Bridget's Dyserth Current Account	5,925	4,595
6501	St Mary Magdalene - Current Account	7,800	7,484
6501	St Melyd Barclays Current Account	20,683	23,860
6501	St Michael's Trelawnyd Current Account	—	152
6502	Christ Church, Prestatyn - Churchyard Ac	7,839	10,054
6502	Ffynnonngroyw Lloyds Current Account	10,658	11,517
6502	St Bridget's Dyserth BM Churchyard Accou	14,584	14,871
6502	St Michael's Trelawnyd Churchyard Accoun	—	—
6505	CHS Savings Account	13,000	9,001
6505	Christ Church, Prestatyn Deposit Account	26,596	26,278
6505	Llanasa Santander Deposit Account	152	152
6505	St Bridget's Dyserth Deposit Account	—	—
6505	St Mary Magdalene - High Interest Accoun	15,708	15,560
6505	St Melyd Barclays Business Account	35,075	11,740

6505	St Michael's Trelawnyd Investment A/C	—	—
6506	LLanasa HSBC Consolidated Charities Acco	—	—
6506	St Mary Magdalene - Basic Rate Tracker A	874	866
6510	Friends of Christ Church, Prestatyn	43,741	38,452
6534	St Bridget's Dyserth NS&I Income Bonds	34,000	34,000
	Total Current assets	293,945	274,981
Liabilities			
6699	Agency collections	—	—
Z04	Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	372,338	350,364
Reserves			
	Excess / (deficit) to date	19,041	1,555
Z01	Starting balances	350,364	378,050
Z02	Other gains/(losses)	2,934	(29,242)
	Total Reserves	372,338	350,364
	Represented by funds		
	Unrestricted	199,129	190,936
	Designated	9,402	10,044
	Restricted	125,928	113,135
	Endowment	37,878	36,248
	Total	372,338	350,364

Statement of assets and liabilities

	Balance	Previous balance
Archbishop's Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Bridget's Dyserth Current Account	233	233
	233	233
Total for Archbishop's Fund : Restricted	233	233
Bowls Club Grant : Restricted		
<i>Cash at bank and in hand</i>		
6510: Friends of Christ Church, Prestatyn	—	200
	—	200
Total for Bowls Club Grant : Restricted	—	200
CHS Eco Garden : Designated		
<i>Cash at bank and in hand</i>		
6505: CHS Savings Account	44	44
	44	44
Total for CHS Eco Garden : Designated	44	44
CHURCHYARD FUND : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Mary Magdalene - Current Account	436	436
	436	436
Total for CHURCHYARD FUND : Restricted	436	436
Chancel Repair Fund : Restricted		
<i>Investments</i>		
6432: Llanasa RBCiW Chancel Repair Fund PT9009	14,013	14,013
	14,013	14,013
Total for Chancel Repair Fund : Restricted	14,013	14,013
Charitable Purposes : Restricted		
<i>Investments</i>		
6440: St Bridget's RBCiW CIF PT2389 Miss G Pri	7,038	7,038
	7,038	7,038
Total for Charitable Purposes : Restricted	7,038	7,038
Church Flowers : Restricted		
<i>Cash at bank and in hand</i>		
6501: Llanasa Santander Current Account	288	288
	288	288
Total for Church Flowers : Restricted	288	288
Churchyard Fund : Restricted		
<i>Investments</i>		
6433: Llanasa F A Bates Memorial Trust PT1982	1,976	1,976
	1,976	1,976
<i>Cash at bank and in hand</i>		

6501: Christ Church,Prestatyn - Current Accou	(4,092)	—
6501: Llanasa Santander Current Account	1,631	1,631
6501: St Melyd Barclays Current Account	20,951	20,951
6502: Christ Church, Prestatyn - Churchyard Ac	8,891	7,839
6502: St Bridget's Dyserth BM Churchyard Accou	14,612	14,584
	41,993	45,006
Total for Churchyard Fund : Restricted	43,969	46,982
Churchyard Fund : Endowment		
<i>Investments</i>		
6433: Llanasa F A Bates Memorial Trust PT1982	31,991	31,991
6441: St Bridget's RBCiW CIF PT2962 Wm Lloyd-W	5,887	5,887
	37,878	37,878
Total for Churchyard Fund : Endowment	37,878	37,878
Consolidated Charities Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: Llanasa Santander Current Account	58	58
	58	58
Total for Consolidated Charities Fund : Restricted	58	58
Cost of Living Fund (DBF) : Restricted		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	2,000	2,000
	2,000	2,000
Total for Cost of Living Fund (DBF) : Restricted	2,000	2,000
Fabric Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Bridget's Dyserth Current Account	2,061	2,061
	2,061	2,061
Total for Fabric Fund : Restricted	2,061	2,061
Flower fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	747	747
	747	747
Total for Flower fund : Restricted	747	747
Friends of Christ Church : Restricted		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	60	15
6510: Friends of Christ Church, Prestatyn	41,590	40,355
	41,650	40,370
Total for Friends of Christ Church : Restricted	41,650	40,370
General fund : Unrestricted		
<i>Investments</i>		
6431: Llanasa CCLA Investment Fund - C03073778	16,266	16,266
6434: Llanasa Lloyds Bank shares	1,222	1,222
	17,489	17,489
<i>Cash at bank and in hand</i>		
6501: CHS Current Account	155	155

6501: Christ Church,Prestatyn - Current Accou	(18,207)	28,673
6501: Llanasa Santander Current Account	6,067	6,067
6501: St Bridget's Dyserth Current Account	3,631	3,631
6501: St Mary Magdalene - Current Account	7,364	7,364
6501: St Melyd Barclays Current Account	(268)	(268)
6502: Ffynnongroyw Lloyds Current Account	10,658	10,658
6505: CHS Savings Account	12,956	12,956
6505: Christ Church, Prestatyn Deposit Account	26,631	26,596
6505: Llanasa Santander Deposit Account	152	152
6505: St Mary Magdalene - High Interest Accoun	15,708	15,708
6505: St Melyd Barclays Business Account	35,075	35,075
6506: St Mary Magdalene - Basic Rate Tracker A	874	874
6534: St Bridget's Dyserth NS&I Income Bonds	34,000	34,000
	134,795	181,641
Total for General fund : Unrestricted	152,284	199,129
New Choir Robes : Designated		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	(25)	(642)
	(25)	(642)
Total for New Choir Robes : Designated	(25)	(642)
Replacement Heating System : Designated		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	10,000	10,000
	10,000	10,000
Total for Replacement Heating System : Designated	10,000	10,000
Warm Welcome Appeal : Restricted		
<i>Cash at bank and in hand</i>		
6501: Christ Church,Prestatyn - Current Accou	11,603	8,317
6510: Friends of Christ Church, Prestatyn	—	3,186
	11,603	11,503
Total for Warm Welcome Appeal : Restricted	11,603	11,503
Grand Total	324,277	372,338

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
ARCHBISHOP - Archbishop's Fund							
Restricted	—	331	332	234	—	—	233
Sub-total for ARCHBISHOP	—	331	332	234	—	—	233
AirAmbulan - Air Ambulance							
Restricted	—	80	80	—	—	—	—
Sub-total for AirAmbulan	—	80	80	—	—	—	—
AltFrontal - Alter Frontals							
Restricted	1,334	10,697	12,031	—	—	—	—
Sub-total for AltFrontal	1,334	10,697	12,031	—	—	—	—
Boiler - CHS Boiler Replaceme							
Designated	—	4,700	6,500	1,800	—	—	—
Sub-total for Boiler	—	4,700	6,500	1,800	—	—	—
Bowls - Bowls Club Grant							
Restricted	200	—	—	—	—	—	200
Sub-total for Bowls	200	—	—	—	—	—	200
CHURCHYARD - Churchyard Fund							
Restricted	45,333	16,998	15,898	—	549	—	46,982
Endowment	36,248	1,200	1,200	—	1,630	—	37,878
Sub-total for CHURCHYARD	81,582	18,198	17,098	—	2,179	—	84,860
CYARD - CHURCHYARD FUND							
Restricted	165	271	—	—	—	—	436
Sub-total for CYARD	165	271	—	—	—	—	436
ChancelRep - Chancel Repair Fund							
Restricted	12,959	—	—	—	1,054	—	14,013
Sub-total for ChancelRep	12,959	—	—	—	1,054	—	14,013
Charitable - Charitable Purposes							
Restricted	6,666	—	—	—	372	—	7,038
Sub-total for Charitable	6,666	—	—	—	372	—	7,038
ChoirRobes - New Choir Robes							
Designated	—	600	1,242	—	—	—	(642)
Sub-total for ChoirRobes	—	600	1,242	—	—	—	(642)
Churchyard - Churchyard Fund							
Restricted	—	—	—	—	—	—	—
Sub-total for Churchyard	—	—	—	—	—	—	—
ConCharity - Consolidated Chariti							
Restricted	(1,050)	—	180	1,288	—	—	58
Sub-total for ConCharity	(1,050)	—	180	1,288	—	—	58
CostofLiv - Cost of Living Fund							
Restricted	—	2,000	—	—	—	—	2,000
Sub-total for CostofLiv	—	2,000	—	—	—	—	2,000
Eco - CHS Eco Garden							
Designated	44	—	—	—	—	—	44
Sub-total for Eco	44	—	—	—	—	—	44
FABRIC - Fabric Fund							
Restricted	—	1,096	—	964	—	—	2,061
Sub-total for FABRIC	—	1,096	—	964	—	—	2,061
FLOWERS - Flower Fund							
Restricted	25	265	328	38	—	—	—
Sub-total for FLOWERS	25	265	328	38	—	—	—
Flower - Flower fund							
Restricted	701	94	48	—	—	—	747
Sub-total for Flower	701	94	48	—	—	—	747

Flowers - Church Flowers							
Restricted	288	—	—	—	—	—	288
Sub-total for Flowers	288	—	—	—	—	—	288
Friends - Friends of Christ Ch							
Restricted	35,599	5,125	354	—	—	—	40,370
Sub-total for Friends	35,599	5,125	354	—	—	—	40,370
General - General fund							
Unrestricted	190,936	258,318	245,130	(4,324)	(594)	(77)	199,129
Sub-total for General	190,936	258,318	245,130	(4,324)	(594)	(77)	199,129
Heating - Replacement Heating							
Designated	10,000	—	—	—	—	—	10,000
Sub-total for Heating	10,000	—	—	—	—	—	10,000
NorthHoyle - North hoyle Grant							
Restricted	—	4,096	4,096	—	—	—	—
Sub-total for NorthHoyle	—	4,096	4,096	—	—	—	—
REMGAR - Remembrance Garden							
Restricted	547	—	547	—	—	—	—
Sub-total for REMGAR	547	—	547	—	—	—	—
WarmWell - Warm Welcome Appeal							
Restricted	10,368	1,135	—	—	—	—	11,503
Sub-total for WarmWell	10,368	1,135	—	—	—	—	11,503
Grand total	350,364	307,006	287,966	—	3,011	(77)	372,338

Analysis of income and expenditure

					Total	
<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>This year</u>	<u>Last year</u>	

INCOME AND ENDOWMENTS

Donations and legacies

Standing Order Planned Giving	13,173	—	—	—	13,173	14,461
Occasional Giving via Bank	—	—	—	—	—	1
Gift Aid Envelopes - Occasional	314	—	—	—	314	1,725
Gift Direct	37,655	—	—	—	37,655	38,537
Other planned giving	—	—	—	—	—	1,243
Weekly envelope planned giving	22,365	—	—	—	22,365	20,649
Special Service Giving Envelopes	280	—	—	—	280	—
Loose plate offering	20,992	—	—	—	20,992	25,427
Offerings - Weddings	446	—	—	—	446	693
Offerings - Baptisms	1,118	—	—	—	1,118	3,153
Offerings - Funerals	725	500	1,081	—	2,307	2,860
Gift day receipts	100	—	—	—	100	—
Wall safe / box donationss	2,794	—	—	—	2,794	1,444
One off Gift Aid donations	3,630	—	—	—	3,630	—
Donations appeals etc	7,960	300	13,106	—	21,366	15,607
Contactless Donations	254	—	5	—	259	221
Mission Boxes	—	—	20	—	20	—
Other collections/mission appeals	292	—	138	—	430	1,039
Recovered HMRC Gift Aid receipts	6,419	—	761	—	7,180	9,976
Recovered HMRC GASDS receipts	5,779	—	—	—	5,779	11,389
Recovered Gift Direct Gift Aid	9,239	—	—	—	9,239	6,911
Legacies	23,000	—	—	—	23,000	1,000
Recurring grants	—	—	16	—	16	16
Non-recurring one-off grants	6,401	4,500	7,695	—	18,596	16,075
Total	162,935	5,300	22,823	—	191,058	172,428

Income from charitable activities

Fees for Occasional Offices	(550)	—	—	—	(550)	493
Wedding fee	4,395	—	—	—	4,395	6,010
Blessing fee	—	—	—	—	—	580
Publication of Banns	175	—	—	—	175	160
Funeral fee	7,157	—	—	—	7,157	8,683
Burial fee	—	—	9,636	—	9,636	10,006
Memorial fee	—	—	2,951	—	2,951	3,721
Search of registers	24	—	—	—	24	—
Total	11,201	—	12,587	—	23,788	29,653

Other trading activities

Fund raising	14,599	—	6,190	—	20,789	21,334
Other funds generated	3,125	—	25	—	3,150	1,244
Hall Rental Income	8,479	—	—	—	8,479	19,485
Magazine/other publication sales	322	—	—	—	322	12
Sundry income	1,277	—	48	—	1,325	263
MA/Parish share rebate	20,836	—	—	—	20,836	5,513
Total	48,637	—	6,263	—	54,900	47,850

Investments

Dividends/investment income	1,707	—	139	1,200	3,046	991
Bank and building society interest	733	—	376	—	1,109	169
Rent from investment land or buildings	—	—	—	—	—	140
Total	2,440	—	515	1,200	4,155	1,300

Other income

Insurance claims	32,905	—	—	—	32,905	9,774
Sales of fixed assets	200	—	—	—	200	—
Total	33,105	—	—	—	33,105	9,774
INCOME TOTAL	258,318	5,300	42,189	1,200	307,006	261,005

EXPENDITURE**Raising funds**

Costs of generating resources - giving	139	—	—	—	139	267
Costs of fund raising	143	—	199	—	342	201
Total	282	—	199	—	480	468

Expenditure on charitable activities

Diocesan share	143,962	—	—	—	143,962	172,034
Clergy expenses	1,160	—	—	—	1,160	2,039
Clergy expenses - mileage	137	—	—	—	137	—
Clergy expenses - Clergy expenses - equi	—	—	—	—	—	100
Parsonage - water	1,843	—	—	—	1,843	1,622
Maintenance of services	1,202	—	48	—	1,250	1,283
Costs of vergers, organists and choir	2,114	1,242	—	—	3,356	2,533
Music & performance expenses	48	—	—	—	48	176

Music Instrument	130	—	—	—	130	2,971
Tuning/Maintenance						
Costs of Copyright License	1,159	—	—	—	1,159	1,367
Bank and Credit Card Charges	224	—	—	—	224	315
Cost of printing, post and stationery	1,879	—	—	—	1,879	449
MA - telephone/mobile/internet	500	—	—	—	500	400
Office and general expenditure	565	—	—	—	565	1,668
Leasing and Hire purchase charges	(1,035)	—	—	—	(1,035)	524
Professional Fees	1,500	—	—	—	1,500	364
IE/Audit and accountancy fees	714	—	—	—	714	726
Gifts to individuals	25	—	—	—	25	70
Admin/Staff Expenses	74	—	—	—	74	21
MA/LMA central costs	—	—	—	—	—	80
Church operating costs - insurance	7,068	—	—	—	7,068	5,932
Church operating costs - electricity	3,787	—	—	—	3,787	4,156
Church operating costs - gas	4,920	—	—	—	4,920	3,947
Church operating costs - water	1,036	—	—	—	1,036	765
Church operating costs - other	114	—	328	—	442	383
Church operating costs - oil/LPG	3,045	—	—	—	3,045	2,302
Church repairs and maintenance	4,548	6,500	4,096	—	15,144	1,963
Church Cleaning	2,254	—	—	—	2,254	3,363
Church operating costs - fire equipment,	739	—	—	—	739	155
Churchyard management costs	—	—	2,134	—	2,134	1,628
Church hall operating costs - other	5	—	—	—	5	5
Church hall operating costs - electric	1,027	—	—	—	1,027	588
Church hall operating costs - gas	1,300	—	—	—	1,300	—
Church hall operating costs - insurance	4,361	—	—	—	4,361	2,198
Church hall costs - repairs/maintenance	5,441	—	—	—	5,441	3,038
Church hall operating costs - water	400	—	—	—	400	376
Church hall - equipment repair & renewal	342	—	—	—	342	—
Church hall operating costs - cleaning	1,690	—	—	—	1,690	1,889
Other property repairs/maintenance	—	—	—	—	—	4,290
Churchyard grass cutting	5,904	—	10,432	1,200	17,536	17,389
Churchyard structural repairs	994	—	3,332	—	4,326	2,236
Churchyard memorial costs	—	—	702	—	702	—
Major building repairs and renovations	34,406	—	12,031	—	46,437	6,838
Children & young people activity costs	18	—	—	—	18	—
Cost of church publications	108	—	—	—	108	63
Other costs of parish mission work	60	—	—	—	60	—
Cost of maintaining websites and social	237	—	—	—	237	185
Support of diocesan projects	230	—	332	—	562	1,127
Support of church charities & projects	175	—	120	—	295	1,079
Support of UK charities	1,231	—	140	—	1,371	1,989
Support of international mission & proje	3,205	—	—	—	3,205	2,358
Total	244,848	7,742	33,695	1,200	287,485	258,983
EXPENDITURE TOTAL	245,130	7,742	33,893	1,200	287,966	259,450
GRAND TOTAL	13,188	(2,442)	8,295	—	19,041	1,555

BRYN A MÔR MISSION AREA

England & Wales - Charity number 1177549

Accounts

Bryn a Môr Mission Area

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2022

The Mission Area is situated in the Counties of Denbighshire and Flintshire within the Diocese of St Asaph.

The correspondence address is:

Bryn a Môr Mission Area,
Lower Community Hall,
High Street
Prestatyn,
Denbighshire
LL19 9AR

The Churches which make up the Mission Area are:

- St. Bridget, Dyserth
- St Melyd's, Meliden
- St. Mary Magdalene, Gwaenysgor
- Christ Church, Prestatyn
- Church of the Holy Spirit, Prestatyn
- All Saints, Ffynnongroew
- Ss. Asaph and Cyndeyrn, Llanasa-----

THE MISSION AREA CONFERENCE (MAC)

The members (trustees) who served from 1 January 2022 until the date this report was approved were:

Name	Date appointed	Date resigned	Office held
Revd David Lewis	19-01-20		Mission Area Leader and Vicar Llanasa and Ffynnongroyw. (Reappointed MAL Jan 2023)
Revd David Ash	01-01-18		Vicar Prestatyn
Revd John Harvey	01-01-18	31-08-22	Vicar Meliden
Revd Timothy Lipscomb	08-07-20	31-12-22	Vicar Dyserth
Mrs. Maryon Hughes (appointed by incumbent.)	01-01-18		MA Warden / Deputy MAC Lay Chair
Mrs Margaret Barr (appointed by MAC)	01-05-22		MA Warden / Deputy MAC Lay Chair (previously MA rep for Llanasa from 22.07.20)
Mr Tim Roberts	01-01-18		Buildings Chair/Meliden Rep

Mrs Geraldine Sanders	01-01-18		MA Treasurer
Mrs Susan England	25-04-22		Christ Church Rep
Mr. David Chapman	20-05-21		Dyserth Rep
Mrs Julia Jones	29-04-19		Ffynnongroyw Rep
Mr. Harry Sandford	25-04-22		CHS Rep
Mrs Shirley Henderson	25-04-23		Llanasa Rep

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution and is the normal channel of communication between Mission Areaioners and the Diocesan Bishop.

The MAC provides a benefit to the public by:

and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through

provision of activities for older people, mothers and toddlers and other specific

MEMBERSHIP AND ATTENDANCE	This year	Last year
Members on Mission Area Electoral Roll at 20.03.22	264	264
Easter communicants	N/A	N/A
Christmas communicants	N/A	N/A
Average weekly attendance (calculated for Church in Wales Return)	N/A	N/A

PLEASE NOTE: Due to restrictions around Covid-19 no membership and attendance figures were gathered for 2020, 2021 and 2022.

ACHIEVEMENTS AND PERFORMANCE

Mission Area Annual Vestry Meeting 2023

Report from MA Leader Revd David Lewis

The year 2022-23 was once more a very eventful year for our Mission Area with departures of long-standing Key Officers.

In August we said goodbye to Mrs Rachael Goddard Jones who stepped down as our Administrator. Rachel had been in post 5 years and had contributed an immense amount to the development and running of our MA.

Mrs Tracey Lyndley briefly took over as Administrator at the end of 2022, but sadly had to stand down through health issues in early 2023. Our sincere thanks go to both Rachel and Tracey. At the time of writing this report, a new administrator has not been appointed. Mrs Claire Bridge has done a sterling job of acting as Conference Secretary, and we give grateful thanks for her continual willingness to fill this role as we search for a new Administrator.

Revd John Harvey was Acting Mission Area Leader through 2022, until he was appointed as Archdeacon of Anglesey, taking up post in September 2022. John has served faithfully in Meliden and Gwaenysgor since 2009, and for that faithful, prayerful and loving service, we give immense thanks as well as our prayers for his future ministry.

Canon Timothy Lipscomb retired as Priest rooted with St Bridget's at the end of 2022. In the few years Father Timothy has ministered in Dyserth, he has brought great liturgical, spiritual and pastoral insight to his role, and we wish him well in his retirement.

The Revd David Lewis was reappointed as Mission Area Leader in January 2023.

During 2022, the Mission Area Conference continued to engage with its Mission Area Action Plan.

St Michael's, Trelawnyd was formally closed at a special service attended by Bishop Gregory in March 2022.

Under our Buildings Chair, Mr Tim Roberts, the buildings in Cwm were prepared for sale, the building in Gronant was put up for auction and St Michael's was inventoried and prepared for being made redundant. Our thanks to Tim for his hard work.

The Shared Ministry Team under the chairmanship of Revd David Ash played a vital role in maintaining ministry across the Mission Area, especially in Meliden, Gwaenysgor and Dyserth during these periods of interregnum. Our thanks go to all the retired priests, lay readers, worship leaders and pastoral Assistants who have helped sustain ministry. There have been several shared Mission Area Services and Study groups throughout the year, which have been very well attended.

The Diocese has agreed a special financial package for Bryn a Môr, starting from 2023, to help sustain its ministry over the next three years. As a result of this package, Bishop Gregory instigated a review and reorganisation of Bryn a Môr and its ministry patterns. Over the last four months, the clergy have met with Archdeacon Andy to plan this reorganisation. In March 2023 it was announced that the Revd Gregor Lachlann Wardell would move from being Assistant Curate to full stipendiary Priest in the Mission Area and Revd Adrian Johnston was appointed as Assistant Curate under the supervision of the Mission Area Leader, starting in June 2023.

Bishop Gregory has now asked that the following pattern be shown to the MA Conference, before a public announcement is made.

The new pattern of ministry for Bryn a Môr will see the Revd David Ash being rooted in St Melyd, Meliden and Church of the Holy Spirit, Ffrith.. Revd Gregor Lachlann Wardell will be rooted in Christchurch, Prestatyn and All Saints Ffynnongroyw. Revd David Lewis and Revd Adrian Johnston will be rooted primarily in St Mary Magdalene, Gwaenysgor, St Asaph and Cyndeyrn, Llanasa, and St Bridget's, Dyserth. Adrian will also from time-to-time gain experience in other churches.

A special service of Licensing and Commissioning will be held in Llanasa with Bishop Gregory on Thursday 8th June 2023 at 7pm.

Tribute should be made to the hard work and dedication of Mission Area officers - Revd John Harvey Acting MAL until Sept 2022, Rev David Lewis the Mission Area Leader through 2023; Mrs Maryon Hughes and Mrs Margaret Barr Mission Area Wardens; Mrs Geraldine Sanders Mission Area Treasurer; Mrs Rachel Goddard-Jones and Tracey Lyndley our Mission Area Administrator through 2022; all members of the Mission Area Conference - fellow clergy, and lay officers and representatives, lay people all giving their time and energy as volunteers. And tribute also to the unstinting dedication of church officials and congregational members in each of our churches, who enable worship and witness to God to be offered so regularly in each place. To each and every one - thank you.
Revd David Lewis - MAL

Prestatyn Churches

Christ Church

In 2022 there was still a tentative attitude towards our physical services and events and how we ran them, having concern that Covid might re-emerge and we may be thrust back into lockdown yet again. A more lenient government approach and no specific clear direction from the province gave us a self determined pace to have a go at meeting again. It has also been a watershed period for some who wanted to not resume certain tasks and responsibilities. The Christmas Tree Festival was perhaps the main event that the organising committee decided to stop, which, however much a disappointment, is totally understandable and we thank them for all that they have achieved over many years.

Church attendance has weakened significantly with some not resuming being regular Sunday worshipers, and others becoming much more irregular. For 2022 the average Sunday attendance at Christ Church for Holy Communions was 42, there were no comparable figures for 2021 or 2020 due to periods of lockdown.- looking back to 2019 this was 51 so a drop of just under 20% in three years. There have been reports that the Church of England shrank by 30% after lockdown, although there are no published figures for the Church in Wales.

The 2020 Vision report and the direction given by the Bishop has been to diversify the style and types of worship (not always being Holy Communion) so that lay leadership can be better utilized and total reliance upon priests might decrease. The tradition held by some of only attending Holy Communion services do make the services of Morning Prayer generally less well attended and the All-Age services slightly less so again, with children now being fairly scarce. So Morning Prayer dropped by just under 30% to an average of 37 and All Age Services dropped by around 15% to 34. Add into this the stark reality that the faithful are aging, with some becoming less willing to leave home on a Sunday. Our online ministry did reach some of those, but the re-opening of churches and the restarting of physical church has meant that there has been no capacity to offer this during 2022.

Another factor is that our church heating is still broken. Thank you to all who have given generously to the "Warm Welcome" appeal and to the finance team who have explored grants and achieved some monies which have enabled us to get a new circuit board for the electronic bells that chime with the clock, or despite it at the moment, as the hands aren't actually moving. Thank you to those who are pursuing the repair of that which hasn't been straight forward. The issues over the heating have become quite complicated, so explained in my report to the Annual Church Vestry on 19th March 2023, which I hope summarises the many issues we are juggling.

The Midweek Communion resumed part way through 2022 and although modest in numbers (average 4-5) it is a really special time for those who do attend. The current Holy Communion experience has remained as "dipped wafers" which many have specifically said that they prefer, although this practice now varies across the Mission Area. The seasonal occasions of Easter and Christmas can vary depending upon when Christmas Day falls, but the figures are similar to the general ones: Easter Sunday attended by 45 people and Midnight Communion on Christmas Eve by 42 (in 2019 this was 80 and 53 respectively) so there seems to also have been a public reticence to return.

The Vicar's Hour returned and was held quite regularly throughout 2022 which enabled people to book Christenings and Weddings. There were 17 baptisms, and 2 weddings, which were an increase on 2021. There were also 22 Church funerals (with 2 Crematorium only), which is actually pretty similar to last year. Sadly, we have had to say goodbye to Revd Glyn Thomas who died - he was the facilitator of our monthly Welsh Language Communion prior to lockdown, also Elsie Carter and Wendy Ford both part of the wider Christ Church family.

The Finance team, as well as keeping on top of the figures, have been applying for grants and taking a lead in overseeing the tenancy of the Upper Hall; the maintenance of the Car park, and exploring the likely re-ordering of Christ Church as the Diocese have made that a priority.

The Friends Group continues to organise so many Fund raising and fun raising activities, under the chair of Kay Northam. This year there have been: a Spring Fair, a Coffee Morning for Ukraine, Fair Weather Fairs in July & August and a wonderful 'Cor Alaw' Concert in September. Deck the Halls was moved into the Church Hall, and despite competing with some dire weather was a very worthwhile endeavour. Many thanks to Jean Demack for organising a Christmas Lunch at Tudor house. The Christian Aid Collecting on the High Street (organised by Geraldine & Kay), the Easter Pebble Dash, the High Tea for Her Majesty the Queen's Platinum Jubilee were all organised by the Friends. Also, a special Songs of Praise and a local history talk by Derek Bond were 'Pleasant Sunday Afternoons'. Coffee, Carols & Candles was enjoyed again this year - thank you Ffrangcon, who also liaised so that visiting ringers rang a full Peel of the church bells which took nearly three hours and hasn't been done for decades. Thank you to Geraldine Sanders for being our link with Teams 4U, Prestatyn & Meliden Food Bank, the Night Shelter in Rhyl and also Hedgehog help, Prestatyn. an and to Chris for his hard work maintaining the Secondhand book stall and helping with access to the book of condolence for Her Majesty the Queen.

It has been wonderful that a craft group has been relaunched (under the care and creativity of Heather Chapman) and that the Ladies Fellowship have found a way of continuing despite many of their committee stepping down.

There have been quite a few school visits resume during 2022, with Ysgol Penmorfa holding class visits as well as Harvest and Christmas Services, and Ysgol Bodnant holding their annual leaver's service and Prestatyn High School holding their Carol Concert in Church again. I have been delighted to still be able to engage with the staff and pupils after a period of schools being closed to visitors and my hearing deteriorating to the extent that I can't always hear responses to questions I ask in school hall assemblies.

In terms of Outreach the Faith Café was a real blessing as there were three young men who attended that at the beginning of the year and then kept meeting together with me throughout the year forming a new small home group, which was occasionally added to by others returning from University.

It has been wonderful to share a number of activities and services with CHS - we held three Joint services on 5th Sundays and had some great speakers from Chernobyl Children's Lifeline, T4U and an update on St Ronnies Academy in Kenya. We also shared an Ash Wednesday service and swapped prayer stations for various occasions throughout the year, particularly during Holy Week at Christ Church.

Both Cytun and the MA explored different ways of praying, so those were appreciated even more widely. We supported the Thy Kingdom Come prayer initiative again in 2022.

We fully engaged with the Mission Area activities in 2022 which included the 'Faith Hope and Love' course, and a Joint Service at the end of October. We said farewell to Revd John Harvey and I took over from him as Chaplain to the Prestatyn Town Council. The Mission area logo and Vision Statement 'Following Jesus, Sharing Jesus' was ratified in 2022 and is something that we need to use more and allow it to unite us and steer us. The Diocesan idea 'Shore to Shore' took place again and this year the last afternoon coincided with the Classic Cars event at the end of August, so litter picking during that proved to be a great way of serving our community.

The Civic Service of Remembrance on Remembrance Sunday resumed and was well supported. There were also a number of special Cytun events relating to the environment which many from Christ Church attended: a talk given by our MP James Davies and another by author Isabelle Lasada. Another key achievement of Cytun in 2022 was in taking a lead in offering support to Ukrainian Refugees arriving locally and I want to particularly commend Kay Kahn, Tim Carter and Geraldine & Chris Sanders for their regular commitment to the weekly sessions, and Cynthia Price for her card making and fund raising, but also to many of you who were so generous in giving money, clothing, food and toiletries in great quantities. The Cytun Coffee morning at Nant Hall Road Church was also such an encouragement, raising £500 for the hub expenses. The year was quite dramatic with the sudden arrival of so many Ukrainians at Pontins (170) and some months later their equally sudden departure. That work continues in new and different ways, but it had the unforeseen benefit of developing much closer relationships with many of our Christian friends throughout the town

The Future: The Mission Area is currently in a state of upheaval with the recent departure of Father Timothy Lipscomb from Dyserth and the news that there shall be only one priest to replace what was technically one and a half. The Bishop has stated that he wants to use this opportunity to pastorally re-organise this Mission Area, which as I have already stated publicly could mean that David Lewis and myself may get moved around locally. There are ongoing meetings about how this might work and then the Bishop will give a statement making his decisions known.

In the meantime, Christ Church is celebrating 160 years and there will be a special weekend at the end of May when the Bishop shall attend a service of thanksgiving. That weekend shall be a 'Celebration in Flowers' when anyone that wants to can give flowers or an arrangement to help fill the church with beauty both visually and I'm sure a wonderful aroma too. There will also be a 'History of Christ Church' talk by Derek Bond with Jane Hartley providing a concert alongside it. There are a number of other aspects to our celebration so do watch the pew sheet and the facebook page for up to date information.

Church of the Holy Spirit

In 2022 there was still a tentative attitude towards our physical services and events and how we ran them, having concern that Covid might re-emerge and we may be thrust back into lockdown yet again. A more lenient government approach and no specific clear direction from the province gave us a self determined pace to have a go at meeting again. It has been a decisive period for some strongly determined to put on

activities that would help people be sociable again, whilst for others there has still been a reticence.

Church attendance has weakened significantly in many churches with some people not resuming being regular Sunday worshippers, and others becoming much more irregular. For 2022 the average Sunday attendance at CHS for Holy Communions was 20, there were no comparable figures for 2021 or 2020 due to periods of lockdown - looking back to 2019 this was 22 so a drop of just over 9% in three years. There have been reports that the Church of England shrank by 30% after lockdown, although there are no published figures for the Church in Wales.

The 2020 Vision report and the direction given by the Bishop has been to diversify the style and types of worship (not always being Holy Communion) so that lay leadership can be better utilised and total reliance upon priests might decrease. The tradition held by some of only attending Holy Communion services do make the services of Morning Prayer generally less well attended and the All Age services slightly less so again, with children being quite few. So Morning Prayer dropped by approximately 5.3% to an average of 18 and All Age Services dropped by around 14.3% also to 18 with an average of 1 child at Holy Communion Services and All Age Services (though AAS are marginally stronger for children).

Add into this the stark reality that the faithful are ageing, with some becoming less willing to leave home on a Sunday or now being looked after. Our previous online ministry did reach some of those, but the re-opening of churches and the restarting of physical church has meant that there has been no capacity to offer this during 2022. The Wednesday Home-group has resumed and has settled again into being a popular time of fellowship. We did trial a midweek Holy Communion twice in 2022, but attendance was modest (7 & 5 respectively) but this remains an option for the future. The current Holy Communion experience has remained as “dipped wafers” which many have specifically said that they prefer, although this practice now varies across the Mission Area and should be open to review. The seasonal occasions of Easter and Christmas can vary depending upon when Christmas Day falls, but the figures are similar to the general ones: Easter Sunday attended by 23 people and the Early Midnight Communion on Christmas Eve by 21 (in 2019 this was 26 and 22 respectively). There were 2 baptisms in 2022.

The Church accounts (under the wonderfully spiritual approach to finances that Emrys encourages) are presented separately. It is heart warming and satisfying that we tythe our income and have given regularly and generously to 7 charities: St Kentigern’s, the Bible Society, Tearfund, Chernobyl Children’s Helpline, St Ronnie’s Academy, Open Doors & A Rocha. There does need to be a red flag raised by the continued reduction in our reserves, spending around £5,000 beyond our income. That said the sound system and wiring was completely overhauled which was a significant additional cost.

Fundraising & Fellowship Activities: Thanks must be given to those who organised events such as the Jubilee Teddy Bear’s picnic, the Easter Pebble Dash and the Christmas fair/Car Boot/Auction/ Bingo which were lots of fun, and a great way of ministering to our community. Also to David Lloyd and our team of crafters for some excellent Craft events.

The key achievements of 2022 included the start of our Wednesday Drop In’s, not officially part of the warm hub scheme but valued in that way and they have gone

from strength to strength, regularly buzzing with people and friendly banter. The hard work of Sharron and Jane in the kitchen on Wednesday mornings is so very dedicated and a wonderful ministry.

Sharron & Steve Ing have also made the Beetle Drives a highlight of each month for many, attracting people from beyond the immediate church family.

Building & Grounds: The ECO Garden is a little piece of Eden, with continuing contributions and use. The prayer fence has really taken off and the 'Silver Eco Church Award' was so well deserved. Apparently we are not far off a gold award which would be the first for the Church in Wales nationally. Huge thanks to the Missin, Outreach & Belief group (MOB) and all who have helped weed, nurture and otherwise look after the garden and it's inhabitants.

Thanks to Steve Ing for painting the front interior wall of the Church, a change of colour, but much approved of and also to Ray for putting up the monitor that is gradually becoming an integral aspect of our worship.

Thanks to Richard and Lewis for all of their hard work on rewiring and fitting out the new sound system which seems to be working very well, and is slowly becoming less baffling to those who switch it on.

Joint Activities: It has been wonderful to share a number of activities and services with Christ Church - we held three Joint services on 5th Sundays and had some great speakers from Chernobyl Children's Lifeline, T4U and an update on St Ronnie's Academy in Kenya. We also shared an Ash Wednesday service. The MA Lent Course explored different ways of praying, and the Prayer Stations at CHS were a much valued contribution to that. We supported the Thy Kingdom Come prayer initiative again in 2022.

We engaged with the Mission Area activities in 2022 which included the 'Faith Hope and Love' course, and a Joint Service at the end of October. We said farewell to Revd John Harvey and I took over from him as Chaplain to the Prestatyn Town Council. The Mission Area Logo and Vision Statement 'Following Jesus, Sharing Jesus' (an idea that originated here) was ratified in 2022 and is something that we need to use more and allow it to unite us and steer us. The Diocesan idea 'Shore to Shore' took place again with some CHS support. CHS hosted some of the Cytun planning meetings and there were also a number of special Cytun events relating to the environment which some from CHS attended: a talk given by our MP James Davies and another by author Isabelle Lasada. Another key achievement of Cytun in 2022 was in taking a lead in offering support to Ukrainian Refugees arriving locally, so thank you to the MA Lent Course explored different ways of praying, and the Prayer Stations at CHS were a much valued contribution to many of you who were so generous in giving money, clothing, food and toiletries in great quantities (in top of our commitment to Iryna and her family. The Cytun Coffee morning at Nant Hall Road Church was also such an encouragement, raising £500 for the hub expenses. The year was quite dramatic with the sudden arrival of so many Ukrainians at Pontins (170) and some months later their equally sudden departure. That work continues in new and different ways, but it had the unforeseen benefit of developing much closer relationships with many of our Christian friends throughout the town.

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only one priest to replace what was technically one and a half. The bishop has stated that he wants to use this opportunity to pastorally re-organise this Mission Area, which as I have already stated publicly could mean that David Lewis and myself may get moved around locally. There are ongoing meetings about how this might work and then the Bishop will give a statement making his decisions known. We continue to participate within the Mission Area and await news of how the Bishop shall determine what shall be.

Revd David Ash March 2023

Llanasa and All Saints Report Revd David Lewis

Llanasa

During the last year the church continues to engage with the Llanasa Conservation Society and has taken part in the various village tidying up days. At Christmas time, it was lovely to see the children from Ysgol Trelawnyd, Mormont, Gronant and Trelogan using our church for their Christmas services, and in Trelawnyd came in for Easter. The car boot sales continued on the spring and summer bank holidays, with the church being open to welcome visitors.

During the summer, Revd Gregor will take on a full stipendiary priestly role in the Mission Area, and we give thanks for his excellent ministry as our Assistant Curate. We will welcome Revd Adrian Johnson as Assistant Curate. Adrian is currently NSM and works in the NHS and is hoping to go full stipendiary next summer.

My thanks go to Margaret, Shirley and Alun as Warden, Secretary and Treasurer and to Richard, Neil, and Alan, who have played the organ during this last year, to Jack who has helped lay out for services, to Blod who acts as Verger for weddings and funerals and to everyone who works hard in welcoming, preparing coffee and cleaning. Your dedication is very much appreciated.

All Saints

During the last year the church continues to engage with the community. The coffee morning is held every Wednesday and has produced Remembrance, Christmas and Easter craft items. The Fynnon Ladies Choir has held concerts for Harvest and Christmas. The church was involved in the Jubilee celebrations and the acts of Remembrance in November.

Lego Church has been held on the third Sunday and Gregor has continued his eco work with the church and his Forest Church on the fourth Sunday of the month. We held a special service of Remembrance for Queen Elizabeth in September as well as opening with the Community Council a book of Remembrance.

My thanks go to Janet and David as Wardens, Julia as Treasurer and Daphne as Secretary, Claire as Sacristan, Sue as Safeguarding officer and the committee member for all their hard work.

David Lewis - Vicar

St Bridget Dyserth Report from Revd David Lewis and Anne Morgan

At the time of writing, we are in the midst of an interregnum. Fr Timothy Lipscomb retired at the end of December 2022 and much thanks need to go to Father Timothy for his dedication and faithfulness. Revd David Lewis and Revd Gregor Lachlann-Wardell have been providing services, guidance and pastoral care.

We wait to hear who our new Priest will be when the reorganisation of the Mission Area takes place in June 2023. Our thanks go to our two faith wardens who work so hard, and to the faithful worship and servers team who do so much to enhance our worship as well as Gaynor our organist.

Our Treasurer Anne Cooper retired and moved to Southport and our secretary and MA rep, David Chapman sadly fell ill and is receiving hospital treatment. We wish David well as he receives treatment. In their place, Harry Davies is acting Treasurer, Roger Peters is acting MA Rep and Anne Morgan is acting secretary. Our thanks for all their hard work in stepping into the breach.

The church joined with the Mission Area in attending joint services and two courses, Faith, Hope and Love and the Lenten Course Eat, Share and Pray. We have made new friends along the way, and whilst following different patterns of worship we are learning from each other-with respect- and are the richer for it.

The Bishop's visit on Mothering Sunday was a resounding success. After celebrating the Eucharist, he included a Question and Answer session. He reported back that it had been a very joyful experience.

Our thanks go to Cathy Kirkham and her son Andrew, who does so much with the website and in compiling the annual report. To our cleaners, welcomers, refreshment providers, our deepest thanks for all you do.

We are blessed to have a Parish Council and a congregation of committed faithful people for which we give thanks. We look forward to new beginnings during 2023 and the continuing growth of St Bridget's Church

Bryn A Môr Mission Area- MA Wardens' Report, April 2022 to April 2023

Once more this year, Bryn a Môr MA has seen many changes: some sad, some happy. Hopefully, as future plans are formed, diocesan decisions communicated, the undoubted gains for our Mission Area will clarify.

Sadnesses over the past year include the resignations [for new appointments elsewhere] of John Harvey and Rachel Goddard-Jones, the retirement of Father Timothy Lipscombe and the resignation of Tracey Lynley after a brief period of replacing Rachel as Administrator, due to family illness.

However, the subsequent gains are significant: After last year's Annual Vestry Meeting, Margaret Barr joined the Executive as the People's MA Warden. Gregor Lachlann-Waddell remains with us as Stipendiary Priest, David Lewis returns as our Leader and from June we have a fourth priest with us, Adrian Johnson as a second-year curate, thus enabling the Mission Area's Shared Ministry Team to largely maintain the current level of services.

Also, congratulations to David Lewis for his impending appointment as Honorary Canon.

The MA Wardens have contributed to bringing the churches together by facilitating first the Archdeacons' 'Faith, Hope, Love' course in two different groups across the area last Autumn and then David Ash's recommendation of the Lenten course 'Eat, Pray, Share' recently. Both were well-attended in all venues and enriched the participants through new friendships, sharing, supporting and growing together while respecting different church traditions. Many thanks to those who supported the courses and gratitude to David Ash for his IT help as well as ensuring the work we all do contributes to the Mission Area Action Plan.

Between us, the MAWs have assisted with the clearing of St Michael's, Trelawnyd and Cwm Old School Hall, the latter involving collecting crockery, cutlery and table linen for the use of the people of Ukraine moving into independent living.

Apart from our more formal duties, we try to use our individual interests in supporting the MAL, clergy and community: Margaret with her knowledge of buildings and history, her involvement with Mothers' Union, Maryon as Worship Leader and Pastoral Assistant.

We have also supported and worked closely with our MA Administrators and hope to do so again.

Through the dedication of clergy, lay ministries, MA Treasurer and team, Buildings Chair, Church Wardens and all church secretaries and congregations the Bryn a Môr Mission Area is working towards uniting our communities in Christ through love, compassion and respect.

Maryon Hughes and Margaret Barr,

Bryn a Môr Mission Area Wardens, April 2023

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least

equal to 3 months payments. The unrestricted reserves amount detailed above is in line with this policy.

APPROVED by the Mission Area Conference on 10th May 2023

and signed on its behalf by: (Signature) -----
(Name)David Lewis-----

INDEPENDENT EXAMINER'S REPORT TO Bryn a Môr Mission Area Conference

I report on the accounts for the year ended 31st December 31st December 2022

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - a) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 1) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Anthony Ogilvie FCCA----- 24th April 2023

75 Stanley Park Road



Carshalton Surrey SM5 3H

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total fund	Prior year total funds
Income and endowments from:						
Donations and legacies	156,661	—	15,721	—	172,382	215,657
Income from charitable activities	15,698	—	13,727	—	29,425	24,640
Other trading activities	39,757	—	8,093	—	47,850	35,925
Investments	879	—	421	—	1,300	1,667
Other income	9,774	—	—	—	9,774	1,517
Total income	222,769	—	37,962	—	260,731	279,406
Expenditure on:						
Raising funds	403	—	161	—	564	479
Expenditure on charitable activities	227,765	16	30,742	—	258,523	231,479
Total expenditure	228,168	16	30,903	—	259,086	231,957
Gains / losses on investment assets	—	—	(20,284)	(8,958)	(29,242)	9,143
Net income / (expenditure) resources before transfer	(5,399)	(16)	(13,224)	(8,958)	(27,597)	56,591
Transfers						
Gross transfers between funds - in	4,261	—	3,648	—	7,910	2,332
Gross transfers between funds - out	(2,901)	—	(5,008)	—	(7,910)	(2,332)
Other recognised gains / losses						
Net movement in funds	(4,039)	(16)	(14,584)	(8,958)	(27,597)	56,591
Total funds brought forward	195,065	10,060	127,719	45,206	378,050	321,459
Total funds carried forward	191,026	10,044	113,135	36,248	350,454	378,050

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Llanasa CCLA Investment Fund -926350001T	16,858	16,858
6432	Llanasa RBCiW Chancel Repair Fund PT9009	12,959	14,189
6433	Llanasa F A Bates Memorial Trust PT1982	32,099	32,762
6434	Llanasa Lloyds Bank shares	1,225	1,225
6440	St Bridget's RBCiW CIF PT2389 Miss G Pri	6,666	7,448
6440	St Michael's RBCiW PT3893 E A Jones	—	7,155
6441	St Bridget's RBCiW CIF PT2962 Wm Lloyd-W	5,576	6,230
	Total Fixed assets	75,383	85,866
Current assets			
6501	CHS Current Account	93	903
6501	Christ Church, Prestatyn - Current Accou	57,916	51,370
6501	Llanasa Santander Current Account	8,390	9,890
6501	St Bridget's Dyserth Current Account	4,695	7,381
6501	St Mary Magdalene - Current Account	7,474	4,027
6501	St Melyd Barclays Current Account	23,860	15,083
6501	St Michael's Trelawnyd Current Account	152	4,337
6502	Christ Church, Prestatyn - Churchyard Ac	10,054	11,552
6502	Ffynnongroyw Lloyds Current Account	11,517	9,248
6502	St Bridget's Dyserth BM Churchyard Accou	14,871	17,033
6502	St Michael's Trelawnyd Churchyard Accoun	—	16,818

6505	CHS Savings Account	9,001	13,160
6505	Christ Church, Prestatyn Deposit Account	26,278	26,221
6505	Llanasa Santander Deposit Account	152	152
6505	St Bridget's Dyserth Deposit Account	—	—
6505	St Mary Magdalene - High Interest Account	15,560	15,545
6505	St Melyd Barclays Business Account	11,740	21,529
6505	St Michael's Trelawnyd Investment A/C	—	28
6506	LLanasa HSBC Consolidated Charities Acco	—	—
6506	St Mary Magdalene - Basic Rate Tracker A	866	865
6510	Friends of Christ Church, Prestatyn	38,452	33,043
6534	St Bridget's Dyserth NS&I Income Bonds	34,000	34,000
	Total Current assets	275,071	292,184
Liabilities			
6699	Agency collections	—	—
Z04	Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	350,454	378,050
Reserves			
	Excess / (deficit) to date	1,645	47,449
Z01	Starting balances	378,050	321,459
Z02	Gains/(losses) on investment assets	(25,913)	684
Z02	Other gains/(losses)	(3,328)	8,459
	Total Reserves	350,454	378,050
	Represented by funds		
	Unrestricted	191,026	195,065
	Designated	10,044	10,060
	Restricted	113,135	127,719
	Endowment	36,248	45,206
	Total	350,454	378,050

Statement of assets and liabilities

	Balance	Previous
Year's Balance		
Air Ambulance : Restricted		
<i>Cash at bank and in hand</i>		
6501: Llanasa Santander Current Account	—	10
	—	10
Total for Air Ambulance : Restricted	—	10
Alter Frontals : Restricted		
<i>Cash at bank and in hand</i>		
6501: Llanasa Santander Current Account	1,334	1,334
	1,334	1,334
Total for Alter Frontals : Restricted	1,334	1,334
Archbishop's Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Bridget's Dyserth Current Account	—	51
	—	51
Total for Archbishop's Fund : Restricted	—	51
Bowls Club Grant : Restricted		
<i>Cash at bank and in hand</i>		
6510: Friends of Christ Church, Prestatyn	200	—
	200	—
Total for Bowls Club Grant : Restricted	200	—
CHS Eco Garden : Designated		
<i>Cash at bank and in hand</i>		
6505: CHS Savings Account	44	60
	44	60
Total for CHS Eco Garden : Designated	44	60
CHS Sound system fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: CHS Current Account	—	2,761
6505: CHS Savings Account	—	(1,261)
	—	1,500
Total for CHS Sound system fund : Restricted	—	1,500

CHURCHYARD FUND : Restricted***Cash at bank and in hand***

6501: St Mary Magdalene - Current Account

165

—

165**—****Total for CHURCHYARD FUND : Restricted****165****—****Chancel Repair Fund : Restricted*****Investments***

6432: Llanasa RBCiW Chancel Repair Fund PT9009

12,959

14,189

12,959**14,189****Total for Chancel Repair Fund : Restricted****12,959****14,189****Charitable Purposes : Restricted*****Investments***

6440: St Bridget's RBCiW CIF PT2389 Miss G Pri

6,666

7,448

6,666**7,448****Total for Charitable Purposes : Restricted****6,666****7,448****Church Flowers : Restricted*****Cash at bank and in hand***

6501: Llanasa Santander Current Account

288

288

288**288****Total for Church Flowers : Restricted****288****288****Churchyard Fund : Restricted*****Investments***

6433: Llanasa F A Bates Memorial Trust PT1982

1,427

941

1,427**941*****Cash at bank and in hand***

6501: Llanasa Santander Current Account

927

132

6501: St Bridget's Dyserth Current Account

37

50

6501: St Melyd Barclays Current Account

18,017

16,918

6501: St Michael's Trelawnyd Current Account

—

802

6502: Christ Church, Prestatyn - Churchyard Ac

10,054

11,552

6502: St Bridget's Dyserth BM Churchyard Accou

14,871

17,033

6502: St Michael's Trelawnyd Churchyard Accoun

—

16,818

43,906**63,306****Total for Churchyard Fund : Restricted****45,333****64,247****Churchyard Fund : Endowment*****Investments***

6433: Llanasa F A Bates Memorial Trust PT1982

30,672

31,821

6440: St Michael's RBCiW PT3893 E A Jones

—

7,155

6441: St Bridget's RBCiW CIF PT2962 Wm Lloyd-W

5,576

6,230

36,248**45,206****Total for Churchyard Fund : Endowment****36,248****45,206**

Consolidated Charities Fund : Restricted***Cash at bank and in hand***

6501: Llanasa Santander Current Account

(1,050)

—

(1,050)**—****Total for Consolidated Charities Fund : Restricted****(1,050)****—****Flower Fund : Restricted*****Cash at bank and in hand***

6501: St Bridget's Dyserth Current Account

25

220

25**220****Total for Flower Fund : Restricted****25****220****Flower fund : Restricted*****Cash at bank and in hand***

6501: Christ Church, Prestatyn - Current Accou

701

—

701**—****Total for Flower fund : Restricted****701****—****Friends of Christ Church : Restricted*****Cash at bank and in hand***

6510: Friends of Christ Church, Prestatyn

35,599

33,043

35,599**33,043****Total for Friends of Christ Church : Restricted****35,599****33,043****General fund : Unrestricted*****Investments***

6431: Llanasa CCLA Investment Fund -926350001T

16,858

16,858

6434: Llanasa Lloyds Bank shares

1,225

1,225

18,082**18,082*****Cash at bank and in hand***

6501: CHS Current Account

93

(1,859)

6501: Christ Church, Prestatyn - Current Accou

38,953

35,980

6501: Llanasa Santander Current Account

6,891

8,126

6501: St Bridget's Dyserth Current Account

4,633

7,060

6501: St Mary Magdalene - Current Account

7,309

4,027

6501: St Melyd Barclays Current Account

5,844

(1,835)

6501: St Michael's Trelawnyd Current Account

152

3,535

6502: Ffynngroyw Lloyds Current Account

11,517

9,248

6505: CHS Savings Account

8,956

14,361

6505: Christ Church, Prestatyn Deposit Account

26,278

26,221

6505: Llanasa Santander Deposit Account

152

152

6505: St Mary Magdalene - High Interest Accoun

15,560

15,545

6505: St Melyd Barclays Business Account

11,740

21,529

6505: St Michael's Trelawnyd Investment A/C

—

28

6506: St Mary Magdalene - Basic Rate Tracker A

866

865

6534: St Bridget's Dyserth NS&I Income Bonds

34,000

34,000

172,944**176,983****Total for General fund : Unrestricted****191,026****195,065**

Remembrance Garden : Restricted***Cash at bank and in hand***

6510: Friends of Christ Church, Prestatyn

547

—

547

—**Total for Remembrance Garden : Restricted**

547

—**Replacement Heating System : Designated*****Cash at bank and in hand***

6501: Christ Church,Prestatyn - Current Accou

10,000

10,000

10,000

10,000**Total for Replacement Heating System : Designated**

10,000

10,000**Warm Welcome Appeal : Restricted*****Cash at bank and in hand***

6501: Christ Church,Prestatyn - Current Accou

8,262

5,390

6510: Friends of Christ Church, Prestatyn

2,106

—

10,368

5,390**Total for Warm Welcome Appeal : Restricted**

10,368

5,390**Grand Total**

350,454

378,050

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
ARCHBISHOP - Archbishop's Fund						
Restricted	51	299	350	—	—	—
Sub-total for ARCHBISHOP	51	299	350	—	—	—
AirAmbulan - Air Ambulance						
Restricted	10	60	70	—	—	—
Sub-total for AirAmbulan	10	60	70	—	—	—
AltFrontal - Alter Frontals						
Restricted	1,334	—	—	—	—	1,334
Sub-total for AltFrontal	1,334	—	—	—	—	1,334
Bowls - Bowls Club Grant						
Restricted	—	—	—	200	—	200
Sub-total for Bowls	—	—	—	200	—	200
CHURCHYARD - Churchyard Fund						
Restricted	64,247	20,487	21,269	140	486	45,333
Endowment	45,206	—	—	—	(1,803)	36,248
Sub-total for CHURCHYARD	109,453	20,487	21,269	140	(1,317)	81,582
CYARD - CHURCHYARD FUND						
Restricted	—	165	—	—	—	165
Sub-total for CYARD	—	165	—	—	—	165
ChancelRep - Chancel Repair Fund						
Restricted	14,189	—	—	—	(1,230)	12,959
Sub-total for ChancelRep	14,189	—	—	—	(1,230)	12,959
Charitable - Charitable Purposes						
Restricted	7,448	—	—	—	(782)	6,666
Sub-total for Charitable	7,448	—	—	—	(782)	6,666
Churchyard - Churchyard Fund						
Restricted	—	—	—	—	—	—
Sub-total for Churchyard	—	—	—	—	—	—
ConCharity - Consolidated Chariti						
Restricted	—	—	1,050	—	—	(1,050)
Sub-total for ConCharity	—	—	1,050	—	—	(1,050)
Eco - CHS Eco Garden						
Designated	60	—	16	—	—	44
Sub-total for Eco	60	—	16	—	—	44
FLOWERS - Flower Fund						
Restricted	220	170	365	—	—	25
Sub-total for FLOWERS	220	170	365	—	—	25
Flower - Flower fund						
Restricted	—	701	—	—	—	701
Sub-total for Flower	—	701	—	—	—	701
Flowers - Church Flowers						
Restricted	288	—	—	—	—	288
Sub-total for Flowers	288	—	—	—	—	288
Friends - Friends of Christ Ch						
Restricted	33,043	4,246	943	(747)	—	35,599
Sub-total for Friends	33,043	4,246	943	(747)	—	35,599
General - General fund						
Unrestricted	195,065	222,769	228,168	1,360	—	191,026
Sub-total for General	195,065	222,769	228,168	1,360	—	191,026
Heating - Replacement Heating						
Designated	10,000	—	—	—	—	10,000

Sub-total for Heating	10,000	—	—	—	—	10,000
REMGAR - Remembrance Garden						
Restricted	—	—	—	547	—	547
Sub-total for REMGAR	—	—	—	547	—	547
Sound - CHS Sound system fun						
Restricted	1,500	—	—	(1,500)	—	—
Sub-total for Sound	1,500	—	—	(1,500)	—	—
WarmWell - Warm Welcome Appeal						
Restricted	5,390	11,834	6,856	—	—	10,368
Sub-total for WarmWell	5,390	11,834	6,856	—	—	10,368
Grand total	378,050	260,731	259,086	—	(3,328)	350,454

Analysis of income and expenditure

	Unrestricted	Designated	Total
	Endowment	This year	Restricted
		Last year	

INCOME AND ENDOWMENTS

Donations and legacies

Standing Order Planned Giving	14,451	—	—	—	14,451	18,070
Occasional Giving via Bank	1	—	—	—	1	—
Gift Aid Envelopes - Occasional	1,151	—	—	—	1,151	50
Gift Direct	38,797	—	—	—	38,797	29,805
Other planned giving	—	—	125	—	125	23,791
Weekly envelope planned giving	21,767	—	—	—	21,767	779
Loose plate offering	24,696	—	695	—	25,391	15,442
Offerings - Weddings	693	—	—	—	693	106
Offerings - Baptisms	3,153	—	—	—	3,153	980
Offerings - Funerals	2,240	—	620	—	2,860	1,931
Gift day receipts	—	—	—	—	—	5,240
Wall safe / box donations	1,444	—	—	—	1,444	112
One off Gift Aid donations	—	—	—	—	—	2,990
Donations appeals etc	8,546	—	7,061	—	15,607	11,308
Contactless Donations	201	—	20	—	221	—
Other collections/mission appeals	740	—	299	—	1,039	218
Recovered HMRC Gift Aid receipts	8,905	—	885	—	9,789	16,099
Recovered HMRC GASDS receipts	11,389	—	—	—	11,389	4,224
Recovered Gift Direct Gift Aid	7,411	—	—	—	7,411	340
Legacies	—	—	1,000	—	1,000	24,452
Recurring grants	—	—	16	—	16	46
Non-recurring one-off grants	11,075	—	5,000	—	16,075	59,674
Total	156,661	—	15,721	—	172,382	215,657

Income from charitable activities

Fees for Occasional Offices	155	—	—	—	155	24,389
Wedding fee	6,120	—	—	—	6,120	—
Blessing fee	580	—	—	—	580	—
Publication of Banns	160	—	—	—	160	—
Funeral fee	8,683	—	—	—	8,683	251
Burial fee	—	—	10,006	—	10,006	—
Memorial fee	—	—	3,721	—	3,721	—
Total	15,698	—	13,727	—	29,425	24,640

Other trading activities

Fund raising	13,241	—	8,093	—	21,334	12,002
Other funds generated	1,244	—	—	—	1,244	1,985
Hall Rental Income	19,485	—	—	—	19,485	20,227
Magazine/other publication sales	12	—	—	—	12	30
Sundry income	—	—	—	—	—	1,680
MA/Parish share rebate	5,776	—	—	—	5,776	—
Total	39,757	—	8,093	—	47,850	35,925

Investments

Dividends/investment income	790	—	201	—	991	1,162
Bank and building society interest	89	—	80	—	169	12
Rent from investment land or buildings	—	—	140	—	140	493
Total	879	—	421	—	1,300	1,667

Other income

Insurance claims	9,774	—	—	—	9,774	1,417
Sale of investments	—	—	—	—	—	100
Total	9,774	—	—	—	9,774	1,517
INCOME TOTAL	222,769	—	37,962	—	260,731	279,406

EXPENDITURE**Raising funds**

Costs of generating resources - giving	267	—	—	—	267	285
Costs of fund raising	136	—	161	—	297	194
Total	403	—	161	—	564	479

Expenditure on charitable activities

Diocesan share	172,034	—	—	—	172,034	164,054
Clergy expenses	2,051	—	—	—	2,051	(270)
Parsonage - water	1,622	—	—	—	1,622	1,700
Professional development & training cost	—	—	—	—	—	94
Maintenance of services	1,283	—	—	—	1,283	885
Costs of vergers, organists and choir	2,393	—	—	—	2,393	2,048
Music & performance expenses	46	—	—	—	46	1,563
Music Instrument	3,101	—	—	—	3,101	—
Tuning/Maintenance	—	—	—	—	—	—
Costs of Copyright License	1,367	—	—	—	1,367	—
Bank and Credit Card Charges	299	—	16	—	315	35
Cost of printing, post and stationery	353	—	—	—	353	18
MA - telephone/mobile/internet	480	—	—	—	480	63
Office and general expenditure	1,568	—	—	—	1,568	185
Admin/Staff Salary	—	—	—	—	—	3,879

Leasing and Hire purchase charges	524	—	—	—	524	2,153
Professional Fees	364	—	—	—	364	2,883
IE/Audit and accountancy fees	726	—	—	—	726	726
Gifts to individuals	70	—	—	—	70	—
Admin/Staff Expenses	21	—	—	—	21	—
MA/LMA central costs	80	—	—	—	80	—
Church operating costs - insurance	5,861	—	—	—	5,861	6,052
Church operating costs - electricity	4,343	—	—	—	4,343	4,280
Church operating costs - gas	3,947	—	—	—	3,947	2,398
Church operating costs - water	765	—	—	—	765	803
Church operating costs - other	18	—	365	—	383	—
Church operating costs - oil/LPG	2,302	—	—	—	2,302	—
Church repairs and maintenance	1,847	16	—	—	1,863	8,486
Church Cleaning	3,363	—	—	—	3,363	2,764
Church operating costs - fire equipment,	155	—	—	—	155	58
Churchyard management costs	—	—	1,628	—	1,628	16,437
Church hall operating costs - other	5	—	—	—	5	125
Church hall operating costs - electric	329	—	—	—	329	583
Church hall operating costs - gas	—	—	—	—	—	(317)
Church hall operating costs - insurance	2,341	—	—	—	2,341	1,898
Church hall costs - repairs/maintenance	3,038	—	—	—	3,038	3,261
Church hall operating costs - water	376	—	—	—	376	286
Church hall - equipment repair & renewal	—	—	—	—	—	30
Church hall operating costs - cleaning	1,889	—	—	—	1,889	1,600
Other property repairs/maintenance	4,290	—	—	—	4,290	180
Churchyard grass cutting	—	—	17,389	—	17,389	—
Churchyard structural repairs	—	—	2,236	—	2,236	—
Major building repairs and renovations	—	—	6,838	—	6,838	594
Cost of church publications	63	—	—	—	63	—
Cost of maintaining websites and social	185	—	—	—	185	—
Support of diocesan projects	516	—	575	—	1,091	387
Support of church charities & projects	554	—	525	—	1,079	140
Support of UK charities	839	—	1,170	—	2,009	485
Support of international mission & proje	2,358	—	—	—	2,358	934
Total	227,765	16	30,742	—	258,523	231,479
EXPENDITURE TOTAL	228,168	16	30,903	—	259,086	231,957
GRAND TOTAL	(5,399)	(16)	7,060	—	1,645	47,449

BRYN A MÔR MISSION AREA

England & Wales - Charity number 1177549

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2021

The Bryn a Môr Mission Area is situated in: Flintshire and Denbighshire
within the Diocese of: St. Asaph
The correspondence address is: Prestatyn Lower Community Hall
High Street
Prestatyn
Denbighshire
LL19 9AR

The Churches which make up the Bryn a Môr Mission Area are:
St. Bridget, Dyserth
St. Michael, Trelawnyd
St Melyd's, Meliden
St. Mary Magdalene, Gwaenysgor
Christ Church, Prestatyn
Church of the Holy Spirit, Prestatyn
All Saints, Ffynnongroew
Ss. Asaph and Cyndeyrn, Llanasa

THE MISSION AREA CONFERENCE (MAC)

The members who served from 1 January 2021 until the date this report was approved were:

Name	If appointed or resigned in period		Office held
	Date appointed	Date resigned	
Revd D Lewis	19.01.2020		Mission Area Leader (MAL)
Revd J C Harvey	01.01.2018		Vicar
Revd D N Ash	01.01.2018		Vicar
Revd Canon T Lipscomb	08.07.2020		Vicar
Mrs M Hughes	01.01.2018		MA Warden / Deputy Lay Chair (MAC)
Mrs S Lyons	29.04.2019	15.04.2021	MA Warden / MA Rep Trelawnyd
Mr R Atack	01.01.2018	25.02.2021	MA Rep Dyserth
Mr D Chapman	26.05.2021		MA Rep Dyserth
Mr T Roberts	01.01.2018		MA Rep Meliden
Mrs G Sanders	01.01.2018		MA Treasurer / MA Rep Prestatyn (Christ Church)
Mr S Ing	29.04.2019	20.05.2021	MA Rep Prestatyn (Church of the Holy Spirit)
Mrs J Jones	29.04.2019		MA Rep Ffynnongroew
Mrs M Barr	22.07.2020		MA Rep Llanasa

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Mission Area Conference (MAC) is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Mission Area Leader, Vicars and Assistant Curates; two Mission Area Wardens, one appointed by the Mission Area Leader and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Mission Area Leader to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups

MEMBERSHIP AND ATTENDANCE	This Year	Last year
Members on Mission Area Electoral Roll at 31 Dec 2021	264	264
Easter communicants	n/a	n/a
Christmas communicants	n/a	n/a
Average weekly attendance (calculated for Church in Wales Return)	n/a	n/a

PLEASE NOTE: Due to restrictions around Covid-19 and the closure of our churches to the public for the vast majority of the last two years, no membership and attendance figures were gathered for 2020 or 2021.

ACHIEVEMENTS AND PERFORMANCE

ANNUAL REPORT – MISSION AREA LEADER

The churches of our Mission Area all shared in the common experience of navigating their way through as safely as possible the COVID-19 pandemic, through periods of lockdown, restrictions, and limited opening opportunities. Safety was ensured through regular reviews of risk assessments as the regulations changed. All churches were flexible as circumstances required, and found both in-person and online ways to share worship, communicate, and hold people together in fellowship.

All our churches undertook the Eco Church Survey examining their response to the climate crisis, and several Silver and Bronze awards were received. Silver at Ss Asaph and Cyndeyrn, Llanasa, Christ Church, Prestatyn and Church of the Holy Spirit, Prestatyn; and Bronze at All Saints, Ffynnongroyw, St Michael, Trelawnyd, St Melyd, Meliden and St Mary Magdalene, Gwaenyssgor.

The Mission Area Conference was engaged in much discussion of its emerging Mission Area Action Plan, intended to give direction to our life together for the next five years. From the reception of the Review carried out by a small diocesan team on a day in late 2020 to the final version of the Plan was several months of work, with the Plan being accepted by St Asaph Diocese late 2021.

A major matter handled by the Mission Area Conference through 2021 was the present and future of one of our churches, St. Michael and All Angels', Trelawnyd. After the church committee was unable to fill the elected and appointed roles there, a number of possibilities were explored, in the challenging context of the pandemic. At late summer, the status of Pilgrim Church seemed likely; however, the rewriting of the scheme by the Church in Wales forced a re-examination of options, and this was still the case at year end.

In tandem with this in late summer, the decision was made to seek redundancy for the Church of St. Mael & St. Sulien, Cwm, which has been our Pilgrim Church since it moved to that status at the formation of the Mission Area.

Various Mission Area activities and initiatives have taken place:

The Mission Area Messy Church bags initiative, organised by Llanasa & Ffynnongroyw, involved quite a few of our churches. Instead of attending Messy Church sessions, children from every Mission Area Church were offered small bags of suitable activities at Church festival times: Christmas or Easter. More children were reached than would have been likely to attend Messy Church.

'Forest Church' for the Mission Area began as a monthly form of alternative worship, and this mainly took place at St Mael and Sulien, in Cwm.

An on-line fortnightly Mission Area Prayer Group was initiated to pray for the Mission Area.

We held a Mission Area Lent Course online, called 'Tenants of the King', which was quite well attended.

A Mission Area Shared Ministry Team was formed and much effort has gone into formulating a 'Vision Statement'.

The Mission Area were very supportive of the Diocesan Coastal strategy being part of 'Shore 2 Shore' in July & August, where people came together each Monday afternoon over a 6 week period to gather together and walk our coast line, picking up odd bits of litter along the way and stopping off at prayer stations.

A brief overview of what has been happening at each of our churches in 2021 is as follows:

St Bridgets, Dyserth

This church is now back to full strength following the covid restrictions and what is very encouraging is that there are signs of growth. In Autumn 2021, a Mission took place over a week, with masses of different events both liturgical, spiritual, social and community centred. The Bishop came at the end of the week to celebrate the Mission and also to celebrate the Mission Area at a separate service.

Lots of people attended Remembrance Sunday both in Church and at the cenotaph, and they also had very well attended Nativity, Christingle, and Christmas services.

St Mary Magdalene Gwaenysgor

The Rehoboth Welsh Methodist Chapel closed in 2017, and members of the Chapel joined St Mary Magdalene, Gwaenysgor for some services, and enriched their worship with more use of the Welsh language, enabling them to express more fully the bilingual heritage. Members of the congregation regularly take part in the Women's Day of Prayer wherever it is held in the area.

The church plays its full part in Meliden and Prestatyn Cytûn, and in late 2021 Rev John Harvey took up the role of Chair for a year's term.

Members of the congregation are involved in a wide range of activities in both the village and wider community although their activities have been restricted due to the pandemic.

St Melyd, Meliden

St. Melyd's continues to be Fair Trade church, with Fair Trade tea, coffee and sugar used at all events.

Pastoral care is an important part of the Bryn a Mor Mission Area Action Plan, and St Melyd's

St Melyd's Church also continues its long association with Ysgol Melyd.

Mothers Union were eventually able to meet again when they had a Communion Service in the churchyard in July. They then met in October and in November had the Wave of Prayer and a Christmas Sales event to raise money for M.U. Charities.

Christ Church, Prestatyn

There were a series of 'Fair Weather Fairs' to raise funds. A new idea was the Church picnic, Treasure Hunt and Dog event which was a pleasant afternoon at Coed Yr Mor although more of a social event. 'Deck the Halls: A Delightful Christmas' took place in December, across a sequence of Saturdays instead of the usual Christmas Tree Festival. The church looked marvellous and despite the cold it was a very worthwhile effort.

Christ Church was signed up as a 'Sight Loss Friendly Church' which is an intention to be mindful of those with sight difficulties.

Church of the Holy Spirit, Prestatyn

Church of the Holy Spirit worked hard on the EcoGarden. It started to become more widely known and both a Young Wives group and the Trefoil Guild enjoyed special meetings in that space.

Physical activities were mostly gardening and continuing to build on the EcoGarden and various odd jobs.

The Church of the Holy Spirit was also signed up as a 'Sight Loss Friendly Church'.

Ss Asaph and Cyndeyrn, Llanasa

Ss Asaph and Cyndeyrn, Llanasa have held various fund raising events – a fayre was held in May 2021, a car boot sale held in Summer 2021, and a quiz night, which were all quite successful.

The cross in the remembrance garden was repaired in time for the act of Remembrance.

Fair trade board created at entrance of the church.

We have held special services over the last year with an All Souls service in November, Act of Remembrance, Carol Service.

A food bank donation box was installed at back of the church.

Connections continue with Llanasa Conservation Society.

20 Activity bags were prepared to welcome families and for people to take away from church (for COVID safety) as a means of engagement.

All Saints, Ffynnongroyw

All Saints held choir concerts for Harvest, Christmas and St David Day, and establishing links with setting up of local choir and local charity supporting victims of domestic abuse.

We have held special services over the last year with an All Souls service in November, Remembrance Sunday, Carol Service and a Christingle.

A food bank donation box was installed at the back of the church.

Established Wednesday morning coffee/craft mornings are open to all, but particularly welcoming the vulnerable in our community. There are several craft projects underway including knitting Easter chicks for Easter fundraising, recycling Christmas cards into small gift boxes and knitting poppies for a Remembrance display in church in November.

Welcome packs to community for which a COVID grant was successfully applied for.

A service remembering the loss of village people to covid took place.

All Saints also tidied up the Glebe land, and the planting of daffodils in the Glebe area.

Care packs were provided to the local community homes and furloughed workers.

100 Activity bags were also prepared to welcome families and for people to take away from church (for COVID safety) as a means of engagement.

In summary

Tribute should be made to the hard work and dedication of Mission Area officers – Rev David Lewis the Mission Area Leader through 2021; Mrs Maryon Hughes Mission Area Warden through the year and Mrs Sheila Lyons also Mission Area Warden for the first part of the year; Mrs Geraldine Sanders Mission Area Treasurer; Mrs Rachel Goddard-Jones our Mission Area Administrator; all members of the Mission Area Conference – fellow clergy, and lay officers and representatives, lay people all giving their time and energy as volunteers. And tribute also to the unstinting dedication of church officials and congregational members in each of our churches, who enable worship and witness to God to be offered so regularly in each place. To each and every one – thank you.

Revd J Harvey- Mission Area Leader

ANNUAL REPORT - MISSION AREA WARDEN

As in every organisation over the last 2 years, the work of this Mission Area has changed. Reduced in some ways, it increased in others, stopped then restarted, 'blended' approaches to worship, offered pastoral care in different ways, reached communities through new, relevant projects e.g. bags of essentials for people returning to work after lockdown in Ffynnongroyw. Each church stringently followed the changing Government Covid rules on Health and Safety, with teams of volunteers ensuring services took place in clean, well-spaced environments.

The role of Church Wardens in all this cannot be over-emphasised. Many people formed cleaning teams for their churches in which older people may have risked their own health during the time of gradual reopening of buildings. The determination and loyalty inspires gratitude - and humility.

At this time last year, the Mission Area Action Plan, a response to and a development of the controversial Diocesan Review of the Mission Area's progress, was being drafted. Thanks, principally, to the painstaking work of Geraldine Sanders, David Ash and John Harvey, the Plan was modified and accepted and eventually circulated. It was emphasised that this is a working document, subject to changing needs and circumstances.

Initiatives already started and those developing from the plan include:

Zoom Prayer group, formation of the Shared Ministry Team via Zoom up to now, establishment of ongoing group of people who welcome resources, training and shared experiences of prayer and meet in different churches, the Treasurers' group.

Suggestions for other groups or short term working groups have also been made.

Especially since the total reopening of churches, the opportunities to meet and share have been welcome and often inspiring, bringing us closer to each other, our communities and thus to God.

MISSION AREA WARDENS' ROLES

It has been my possible misfortune to remain the only Mission Area Warden in Bryn a Mor for over 6 months now. We were all sorry that Harry Sandford, after his sterling work since the Mission Area was created, and Sheila Lyons, who briefly made a strong contribution as his replacement, had to leave their positions due to the effects of personal bereavements during lockdown.

The role of the MA warden is a privilege and a responsibility. I believe we should be there for church wardens if ever a confidential conversation is needed as well as supporting the Mission Area Leader and others in the Mission Area Conference and attending to certain diocesan duties in Bishop's visits and during MAL vacancies.

Also, to fulfil the role of a local church warden should no one else be available to help.

It is hoped that regular wardens' meetings will be offered in Bryn a Mor later in the year, perhaps, given many of our wardens' time-constraints, 'drop-in sessions' for informal discussions? Zoom was tried for an initial Wardens' Forum last Autumn, but technical difficulties proved troublesome for many present. As MA Warden, I regularly visit churches in the Mission Area for services. It is a privilege to experience the rich variety of Church in Wales worship in our communities and the warm welcome received in each church. Thank you!

(The sense of welcome and friendship shone through the Zoom format for services too.)

I believe this Mission Area is full of God's love which shows in worship, prayer, community awareness, sharing and listening to each other. We are learning to work as an inclusive team in our towns and countryside.

In gratitude and hope,
Maryon

Mrs Maryon Hughes

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to 3 months payments. The unrestricted reserves amount detailed above is in line with this policy.

APPROVED by the Mission Area Conference on (Date) 11th May 2022

and signed on its behalf by :

(Signature)

(Name)

John C. Harvey
John C. Harvey (Rev.)

INDEPENDENT EXAMINER'S REPORT TO

BRYN A MOR MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2021

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

It was difficult to do a full examination of the Church of the Holy Spirit due to the lack of meaningful transaction descriptions which were also sometimes inconsistent.

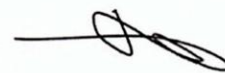
In connection with the rest of the churches examined no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name) Anthony Ogilvie FCCA----- (Date 26)th April 2022

(Address) 75 Stanley Park Road -----

Carshalton Surrey SM5 3HX-----



Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	203,504	2,533	12,494	—	218,532	190,394
Income from charitable activities	10,721	—	15,002	—	25,723	13,643
Other trading activities	32,919	0	3,275	—	36,195	17,856
Investments	605	—	1,062	—	1,666	2,687
Other income	1,517	—	—	—	1,517	—
Total income	249,266	2,533	31,833	—	283,633	224,580
Expenditure on:						
Raising funds	467	—	12	—	479	708
Expenditure on charitable activities	216,413	1,115	19,439	—	236,967	240,665
Other expenditure	—	—	—	—	—	—
Total expenditure	216,880	1,115	19,450	—	237,445	241,373
Gains / losses on investment assets	(2,349)	—	1,387	10,105	9,143	(16,674)
Net income / (expenditure) resources before transfer	30,037	1,418	13,770	10,105	55,330	(33,467)
Transfers						
Gross transfers between funds - in	1,341	60	2,660	—	4,061	31,440
Gross transfers between funds - out	4,354	—	(2,780)	(5,635)	(4,061)	(31,440)
Other recognised gains / losses	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	35,732	1,478	13,650	4,470	55,330	(33,467)
Total funds brought forward	159,528	12,516	118,360	40,736	331,140	364,608
Total funds carried forward	195,260	13,994	132,010	45,206	386,471	331,140

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Llanasa CCLA Investment Fund -926350001T	16,858	14,763
6432	Llanasa RBCiW Chancel Repair Fund PT9009	14,189	12,634
6433	Llanasa F A Bates Memorial Trust PT1982	32,762	29,739
6434	Llanasa Lloyds Bank shares	1,225	746
6440	St Bridget's RBCiW CIF PT2389 Miss G Pri	7,448	12,370
6440	St Michael's RBCiW PT3893 E A Jones	7,155	6,471
6441	St Bridget's RBCiW CIF PT2962 Wm Lloyd-W	6,230	—
	Total Fixed assets	85,866	76,723
Current assets			
6501	Bryn a Mor MA Current Account	8,331	9,682
6501	CHS Current Account	903	1,357
6501	Christ Church, Prestatyn - Current Accou	51,370	13,535
6501	Llanasa Santander Current Account	9,890	6,322
6501	St Bridget's Dyserth Current Account	7,381	4,373
6501	St Mary Magdalene - Current Account	4,027	2,242
6501	St Melyd Barclays Current Account	15,123	25,248
6501	St Michael's Trelawnyd Current Account	4,337	2,443
6502	Christ Church, Prestatyn - Churchyard Ac	11,552	5,859
6502	Ffynnongroyw Lloyds Current Account	9,248	2,335
6502	St Bridget's Dyserth BM Churchyard Accou	17,033	20,791
6502	St Michael's Trelawnyd Churchyard Accoun	16,818	15,163
6505	CHS Deposit Account	13,160	18,550

6505	Christ Church, Prestatyn Deposit Account	26,221	26,219
6505	Llanasa Santander Deposit Account	151	151
6505	St Bridget's Dyserth Deposit Account	—	3,946
6505	St Mary Magdalene - High Interest Account	15,545	15,543
6505	St Melyd Barclays Business Account	21,529	14,327
6505	St Michael's Trelawnyd Investment A/C	28	28
6506	LLanasa HSBC Consolidated Charities Acco	—	1,288
6506	St Mary Magdalene - Basic Rate Tracker A	865	865
6510	Friends of Christ Church, Prestatyn	33,043	29,262
6534	St Bridget's Dyserth NS&I Income Bonds	34,000	35,000
6590	Cash in hand	51	—
	Total Current assets	300,605	254,529
Liabilities			
6699	Agency collections	—	112
Z04	Accounts Payable	—	—
	Total Liabilities	—	112
	Net Asset surplus(deficit)	386,471	331,140
Reserves			
	Excess / (deficit) to date	46,188	(16,793)
Z01	Starting balances	331,140	364,608
Z02	Gains/(losses) on investment assets	7,835	(17,382)
Z02	Other gains/(losses)	1,307	708
	Total Reserves	386,471	331,140
	Represented by funds		
	Unrestricted	195,260	159,528
	Designated	13,994	12,516
	Restricted	132,010	118,360
	Endowment	45,206	40,736
	Total	386,471	331,140

Statement of assets and liabilities

		Balance	Previous Year's Balance
Investments			
6431: Llanasa CCLA Investment Fund -926350001T - Asset			
General fund	Unrestricted - Llanasa Church, St. Asaph	16,858	14,763
		<u>16,858</u>	<u>14,763</u>
6432: Llanasa RBCiW Chancel Repair Fund PT9009 - Asset			
Chancel Repair Fund	Restricted - Llanasa Church, St. Asaph	14,189	12,634
		<u>14,189</u>	<u>12,634</u>
6433: Llanasa F A Bates Memorial Trust PT1982 - Asset			
Churchyard Fund	Restricted - Llanasa Church, St. Asaph	941	1,109
Churchyard Fund	Endowment - Llanasa Church, St. Asaph	31,821	28,630
		<u>32,762</u>	<u>29,739</u>
6434: Llanasa Lloyds Bank shares - Asset			
General fund	Unrestricted - Llanasa Church, St. Asaph	1,225	746
		<u>1,225</u>	<u>746</u>
6440: St Bridget's RBCiW CIF PT2389 Miss G Pri - Asset			
Charitable Purposes	Restricted - St Bridget's Church, Dyserth	7,448	6,736
Churchyard Fund	Endowment - St Bridget's Church, Dyserth	—	5,635
		<u>7,448</u>	<u>12,370</u>
6440: St Michael's RBCiW PT3893 E A Jones - Asset			
Churchyard Fund	Endowment - St Michael's Church Trelawnyd	7,155	6,471
		<u>7,155</u>	<u>6,471</u>
6441: St Bridget's RBCiW CIF PT2962 Wm Lloyd-W - Asset			
Churchyard Fund	Endowment - St Bridget's Church, Dyserth	6,230	—
		<u>6,230</u>	<u>—</u>
	Investments	85,866	76,723
Cash at bank and in hand			
6501: St Melyd Barclays Current Account - Asset			
Agency collection	Restricted - St Melyd Church	—	112
		<u>—</u>	<u>112</u>
6501: Llanasa Santander Current Account - Asset			
Air Ambulance	Restricted - Llanasa Church, St. Asaph	10	—
Alter Frontals	Restricted - Llanasa Church, St. Asaph	1,334	1,334
		<u>1,344</u>	<u>1,334</u>
6501: Bryn a Mor MA Current Account - Asset			
Amazon Smile	Designated - Bryn A Mor	50	16
Donations		<u>50</u>	<u>16</u>

6501: St Bridget's Dyserth Current Account - Asset

Archbishop's Fund	Restricted - St Bridget's Church, Dyserth	51	(84)
		<u>51</u>	<u>(84)</u>

6501: CHS Current Account - Asset

CHS Sound system fund	Restricted - Church of the Holy Spirit	2,761	(1,550)
		<u>2,761</u>	<u>(1,550)</u>

6501: Bryn a Mor MA Current Account - Asset

CWM Church fund / Diocese	Restricted - Bryn A Mor	843	2,284
CWM Churchyard fund	Restricted - Bryn A Mor	1,612	493
CWM Old School Hall	Restricted - Bryn A Mor	1,387	1,957
		<u>3,842</u>	<u>4,735</u>

6501: Llanasa Santander Current Account - Asset

Church Flowers	Restricted - Llanasa Church, St. Asaph	288	288
Churchyard Fund	Restricted - Llanasa Church, St. Asaph	132	—
		<u>420</u>	<u>288</u>

6501: St Bridget's Dyserth Current Account - Asset

Churchyard Fund	Restricted - St Bridget's Church, Dyserth	50	—
		<u>50</u>	<u>—</u>

6501: St Melyd Barclays Current Account - Asset

Churchyard Fund	Restricted - St Melyd Church	16,918	15,812
		<u>16,918</u>	<u>15,812</u>

6501: St Michael's Trelawnyd Current Account - Asset

Churchyard Fund	Restricted - St Michael's Church Trelawnyd	802	701
		<u>802</u>	<u>701</u>

6501: Bryn a Mor MA Current Account - Asset

Coronavirus Emergency Fund Grants	Restricted - Bryn A Mor	13	—
Ecclesiastical insurance	Restricted - Bryn A Mor	13	1
Enabling Outreach and Ministry Support Fund	Restricted - Bryn A Mor	373	373
		<u>399</u>	<u>374</u>

6501: St Bridget's Dyserth Current Account - Asset

Flower Fund	Restricted - St Bridget's Church, Dyserth	220	160
		<u>220</u>	<u>160</u>

6501: Bryn a Mor MA Current Account - Asset

General fund	Unrestricted - Bryn A Mor	156	1,358
		<u>156</u>	<u>1,358</u>

6501: Christ Church, Prestatyn - Current Account - Asset

General fund	Unrestricted - Christ Church	35,980	3,535
		<u>35,980</u>	<u>3,535</u>

6501: CHS Current Account - Asset

General fund	Unrestricted - Church of the Holy Spirit	(1,859)	2,907
		<u>(1,859)</u>	<u>2,907</u>

6501: Llanasa Santander Current Account - Asset

General fund	Unrestricted - Llanasa Church, St. Asaph	8,126	4,701
		<u>8,126</u>	<u>4,701</u>

6501: St Mary Magdalene - Current Account - Asset

General fund	Unrestricted - ST MARY MAGDALENE'S GWAENYSGOR	4,027	2,242
		<u>4,027</u>	<u>2,242</u>

6501: St Bridget's Dyserth Current Account - Asset

General fund	Unrestricted - St Bridget's Church, Dyserth	7,060	4,297
		<u>7,060</u>	<u>4,297</u>

6501: St Melyd Barclays Current Account - Asset

General fund	Unrestricted - St Melyd Church	(1,796)	9,324
		<u>(1,796)</u>	<u>9,324</u>

6501: St Michael's Trelawnyd Current Account - Asset

General fund	Unrestricted - St Michael's Church Trelawnyd	3,535	1,742
		<u>3,535</u>	<u>1,742</u>

6501: Bryn a Mor MA Current Account - Asset

HMRC Gift Aid	Restricted - Bryn A Mor	—	698
MA ADMIN GRANT	Designated - Bryn A Mor	3,885	2,500
		<u>3,885</u>	<u>3,198</u>

6501: Christ Church, Prestatyn - Current Accou - Asset

Replacement Heating System	Designated - Christ Church	10,000	10,000
Warm Welcome Appeal	Restricted - Christ Church	5,390	—
		<u>15,390</u>	<u>10,000</u>

6502: Christ Church, Prestatyn - Churchyard Ac - Asset

Churchyard Fund	Restricted - Christ Church	11,552	5,859
		<u>11,552</u>	<u>5,859</u>

6502: St Bridget's Dyserth BM Churchyard Accou - Asset

Churchyard Fund	Restricted - St Bridget's Church, Dyserth	17,033	20,791
		<u>17,033</u>	<u>20,791</u>

6502: St Michael's Trelawnyd Churchyard Accoun - Asset

Churchyard Fund	Restricted - St Michael's Church Trelawnyd	16,818	15,163
		<u>16,818</u>	<u>15,163</u>

6502: Ffynnongroyw Lloyds Current Account - Asset

General fund	Unrestricted - All Saints, Ffynnongroew	9,248	2,335
		<u>9,248</u>	<u>2,335</u>

6505: CHS Deposit Account - Asset

CHS Eco Garden	Designated - Church of the Holy Spirit	60	—
CHS Sound system fund	Restricted - Church of the Holy Spirit	(1,261)	3,050
		<u>(1,201)</u>	<u>3,050</u>

6505: Christ Church, Prestatyn Deposit Account - Asset

General fund	Unrestricted - Christ Church	26,221	26,219
		<u>26,221</u>	<u>26,219</u>

6505: CHS Deposit Account - Asset

General fund	Unrestricted - Church of the Holy Spirit	14,361	15,500
		<u>14,361</u>	<u>15,500</u>

6505: Llanasa Santander Deposit Account - Asset			
General fund	Unrestricted - Llanasa Church, St. Asaph	151	151
		<u>151</u>	<u>151</u>
6505: St Mary Magdalene - High Interest Account - Asset			
General fund	Unrestricted - ST MARY MAGDALENE'S GWAENYSGOR	15,545	15,543
		<u>15,545</u>	<u>15,543</u>
6505: St Bridget's Dyserth Deposit Account - Asset			
General fund	Unrestricted - St Bridget's Church, Dyserth	—	3,946
		<u>—</u>	<u>3,946</u>
6505: St Melyd Barclays Business Account - Asset			
General fund	Unrestricted - St Melyd Church	21,529	14,327
		<u>21,529</u>	<u>14,327</u>
6505: St Michael's Trelawnyd Investment A/C - Asset			
General fund	Unrestricted - St Michael's Church Trelawnyd	28	28
		<u>28</u>	<u>28</u>
6506: Llanasa HSBC Consolidated Charities Acco - Asset			
Consolidated Charities Fund	Restricted - Llanasa Church, St. Asaph	—	1,288
		<u>—</u>	<u>1,288</u>
6506: St Mary Magdalene - Basic Rate Tracker A - Asset			
General fund	Unrestricted - ST MARY MAGDALENE'S GWAENYSGOR	865	865
		<u>865</u>	<u>865</u>
6510: Friends of Christ Church, Prestatyn - Asset			
Friends of Christ Church	Restricted - Christ Church	33,043	29,262
		<u>33,043</u>	<u>29,262</u>
6590: Cash in hand - Asset			
CWM Church fund / Diocese	Restricted - Bryn A Mor	51	—
		<u>51</u>	<u>—</u>
Cash at bank and in hand		<u>266,605</u>	<u>219,529</u>

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
AMAZON - Amazon Smile Donatio						
Designated	16	33	—	—	—	50
Sub-total for AMAZON	16	33	—	—	—	50
ARCHBISHOP - Archbishop's Fund						
Restricted	(84)	120	257	273	—	51
Sub-total for ARCHBISHOP	(84)	120	257	273	—	51
AirAmbulan - Air Ambulance						
Restricted	—	40	30	—	—	10
Sub-total for AirAmbulan	—	40	30	—	—	10
AltFrontal - Alter Frontals						
Restricted	1,334	—	—	—	—	1,334
Sub-total for AltFrontal	1,334	—	—	—	—	1,334
CHURCHYARD - Churchyard Fund						
Restricted	59,436	20,666	15,687	—	(168)	64,247
Endowment	40,736	—	—	(5,635)	10,105	45,206
Sub-total for CHURCHYARD	100,171	20,666	15,687	(5,635)	9,937	109,453
CORONAFUND - Coronavirus Emergenc						
Restricted	—	500	487	—	—	13
Sub-total for CORONAFUND	—	500	487	—	—	13
CWMCYARD - CWM Churchyard fund						
Restricted	493	1,769	2,090	1,439	—	1,612
Sub-total for CWMCYARD	493	1,769	2,090	1,439	—	1,612
CWMDIOCESE - CWM Church fund / Di						
Restricted	2,284	51	—	(1,442)	—	893
Sub-total for CWMDIOCESE	2,284	51	—	(1,442)	—	893
CWMOSH - CWM Old School Hall						
Restricted	1,957	270	789	(51)	—	1,387
Sub-total for CWMOSH	1,957	270	789	(51)	—	1,387
ChancelRep - Chancel Repair Fund						
Restricted	12,634	—	—	—	1,555	14,189
Sub-total for ChancelRep	12,634	—	—	—	1,555	14,189
Charitable - Charitable Purposes						
Restricted	6,736	—	—	712	—	7,448
Sub-total for Charitable	6,736	—	—	712	—	7,448
ConCharity - Consolidated Chariti						
Restricted	1,288	—	—	(1,288)	—	—
Sub-total for ConCharity	1,288	—	—	(1,288)	—	—
Restricted	373	—	—	—	—	373
Sub-total for EOMS	373	—	—	—	—	373
Eco - CHS Eco Garden						
Designated	—	—	—	60	—	60
Sub-total for Eco	—	—	—	60	—	60
FLOWERS - Flower Fund						
Restricted	160	170	110	—	—	220
Sub-total for FLOWERS	160	170	110	—	—	220
Flowers - Church Flowers						
Restricted	288	—	—	—	—	288
Sub-total for Flowers	288	—	—	—	—	288
Friends - Friends of Christ Ch						
Restricted	29,262	3,792	12	—	—	33,043
Sub-total for Friends	29,262	3,792	12	—	—	33,043
General - General fund						
Unrestricted	159,528	249,266	216,880	5,694	(2,349)	195,260
Sub-total for General	159,528	249,266	216,880	5,694	(2,349)	195,260

HMRCGA - HMRC Gift Aid						
Restricted	698	(935)	—	237	—	—
Sub-total for HMRCGA	698	(935)	—	237	—	—
Heating - Replacement Heating						
Designated	10,000	—	—	—	—	10,000
Sub-total for Heating	10,000	—	—	—	—	10,000
INSUR - Ecclesiastical insur						
Restricted	1	—	(12)	—	—	13
Sub-total for INSUR	1	—	(12)	—	—	13
MAAGRANT - MA ADMIN GRANT						
Designated	2,500	2,500	1,115	—	—	3,885
Sub-total for MAAGRANT	2,500	2,500	1,115	—	—	3,885
MASHARE - MA Share Rebates						
Designated	—	0	—	0	—	—
Restricted	—	—	—	—	—	—
Sub-total for MASHARE	—	0	—	0	—	—
PARSONWAT - Parsonage Water						
Restricted	—	—	0	0	—	—
Sub-total for PARSONWAT	—	—	0	0	—	—
Sound - CHS Sound system fun						
Restricted	1,500	—	—	—	—	1,500
Sub-total for Sound	1,500	—	—	—	—	1,500
WarmWell - Warm Welcome Appeal						
Restricted	—	5,390	—	—	—	5,390
Sub-total for WarmWell	—	5,390	—	—	—	5,390
Grand total	331,140	283,633	237,445	—	9,143	386,471

BRYN A MÔR MISSION AREA

England & Wales - Charity number 1177549

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2020

The Bryn a Môr Mission Area is situated in: Flintshire and Denbighshire
 within the Diocese of: St. Asaph
 The correspondence address is: Prestatyn Lower Community Hall
 High Street
 Prestatyn
 Denbighshire
 LL19 9AR

The Churches which make up the Bryn a Môr Mission Area are:
 St. Bridget, Dyserth
 St. Michael, Trelawnyd
 St Melyd's, Meliden
 St. Mary Magdalene, Gwaenysgor
 Christ Church, Prestatyn
 Church of the Holy Spirit, Prestatyn
 All Saints, Ffynnongroew
 Ss. Asaph and Cyndeyrn, Llanasa

THE MISSION AREA CONFERENCE (MAC)

The members who served from 1 January 2020 until the date this report was approved were:

Name	If appointed or resigned in period		Office held
	Date appointed	Date resigned	
Revd D Lewis	19.01.2020		Mission Area Leader (MAL)
Revd J C Harvey	01.01.2018		Vicar
Revd D N Ash	01.01.2018		Vicar
Revd Canon T Lipscomb	08.07.2020		Vicar
Mr H Sandford	01.01.2018	23.09.2020	MA Warden / Lay Chair (MAC)
Mrs M Hughes	01.01.2018		MA Warden / Deputy Lay Chair (MAC)
Mrs S Lyons	29.04.2019	15.04.2021	MA Warden / MA Rep Trelawnyd
Mr R Atack	01.01.2018	25.02.2021	MA Rep Dyserth
Mr D Chapman	26.05.2021		MA Rep Dyserth
Mr T Roberts	01.01.2018		MA Rep Meliden
Mrs G Sanders	01.01.2018		MA Rep Prestatyn (Christ Church)
Mr S Ing	29.04.2019	20.05.2021	MA Rep Prestatyn (Church of the Holy Spirit)
Mrs J Jones	29.04.2019		MA Rep Ffynnongroew
Mrs S Ellmore	01.01.2018	22.07.2020	MA Rep Llanasa
Mrs M Barr	22.07.2020		MA Rep Llanasa

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Mission Area Conference (MAC) is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Mission Area Leader, Vicars and Assistant Curates; two Church Wardens, one appointed by the Mission Area Leader and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Mission Area Leader to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- a) The provision of sacred space for personal prayer and contemplation.
- b) Pastoral work, including visiting the sick and the bereaved.
- c) Teaching of Christianity through sermons and small groups
- d) Taking of Assemblies in local schools
- e) Promotion of Christianity through staging of events and services, and the distribution of literature
- f) The provision of a youth club with Christian ethos.
- g) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups

MEMBERSHIP AND ATTENDANCE	This Year	Last year
Members on Mission Area Electoral Roll at 31 Dec 2019	264	264
Easter communicants	n/a	303
Christmas communicants	n/a	247
Average weekly attendance (calculated for Church in Wales Return)	n/a	215

PLEASE NOTE: Due to restrictions around Covid-19 and the closure of our churches to the public for the vast majority of the year, no membership and attendance figures were gathered for 2020.

ACHIEVEMENTS AND PERFORMANCE

David Lewis arrived on 19th January 2020 as the new MA Leader and Vicar.

In May 2020 Father Timothy Lipscomb arrived as the new Vicar of St Bridget's.

In June 2020 Revd Gregor Lachlan-Waddell was ordained Deacon and started his ministry as the new Assistant Curate for the MA.

Unfortunately, 2020 was dominated by Covid 19 and Lockdown, which severely hampered the Mission Area's normal work and outreach. However, the clergy and churches responded in creative and imaginative ways.

During these periods of Lockdown, Gregor and the MA Leader have provided weekly Sunday services on Zoom, as well as Bible Studies, Compline, an Ash Wednesday Service and a Good Friday Service. A Zoom service is running on Sunday Mornings for the Llanasa, Trelawnyd and Ffynngroyw.

Revd David Ash at Christchurch and Church of the Holy Spirit has been providing weekly on-line services, which have also been recorded on DVD for those not online. Revd John Harvey has recorded services weekly for Gwaenysgor and Meliden and Father Timothy at Dyserth has used his YouTube channel for St Bridget's.

Individual pastoral care has continued as much as possible across the Mission Area by phone, text, card, letters, e mail etc. St Melyd's wardens, staff & pastoral assistants & Revd John Harvey shared care for people by these means, and new & lasting 'phone friendships' developed. The priestly pastoral commitment in St Bridget's, Dyserth has been consistent and welcomed.

We distributed Messy Church bags during Advent and Lent to 48 families in our Mission Area.

Our churches have been working to achieve Eco church awards. All Saints, Ffynngroyw has been granted a bronze Eco church award, with Llanasa attaining a silver and St Michael's, Trelawnyd a bronze during 2020. Dyserth, Prestatyn, Meliden and Gwaenysgor are currently also working on achieving their eco status.

Christchurch offered an online Civic Service as a major aspect of the Prestatyn Celebrations for VE75, then also VJ Day wreath laying and a live streamed service from the war memorial on Remembrance Sunday.

The Mission Area held a Zoom Harvest Sing-a-long. We also provided Zoom Coffee'n'Chat opportunities (bring your own coffee) that enabled the fellowship side of church life to continue. One of the three home groups in Prestatyn has been meeting online.

A Virtual Christmas Tree Festival was held and Carol singing was via zoom and an impressive line up of readers for the virtual Nine Lessons and Carols.

The Mission Area launched its own website as part of its outreach during this year of lockdown and developed the various Facebook pages as a means of reaching out to people, posting online prayers and sermons.

Gregor produced online Assemblies for our local Church aided school.

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report. Further detail of the results for the year and the financial position are included in the ACHIEVEMENTS AND PERFORMANCE section of this report. "Free" unrestricted reserves shown by the Statement of Assets and Liabilities (Cash Funds, plus Other Monetary Assets, plus Investments, less Liabilities) at year end totalled £160,199.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to 3 months payments. The unrestricted reserves amount detailed above is in line with this policy.

APPROVED by the Mission Area Conference on (Date) 14-10-21 _____

and signed on its behalf by :

(Signature) _____

(Name) David Lewis _____

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	173,370	2,532	(2,372)	—	173,530	152,287
Income from charitable activities	4,741	3,575	5,184	—	13,500	30,582
Other trading activities	14,131	—	2,451	—	16,581	61,968
Investments	2,516	—	171	—	2,687	1,660
Other income	—	—	—	—	—	648
Total income	194,758	6,107	5,433	—	206,298	247,145
Expenditure on:						
Raising funds	602	—	106	—	708	2,619
Expenditure on charitable activities	223,471	3,310	13,106	—	239,887	273,751
Other expenditure	—	—	—	—	—	200
Total expenditure	224,072	3,310	13,212	—	240,595	276,570
Net income / (expenditure) resources before transfer	(29,315)	2,797	(7,779)	—	(34,296)	(29,425)
Transfers						
Gross transfers between funds - in	4,485	—	26,954	—	31,440	22,849
Gross transfers between funds - out	(11,142)	(15,812)	(4,485)	—	(31,440)	(22,849)
Other recognised gains / losses						
Gains / losses on investment assets	628	—	611	(1,374)	(136)	39,937
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	(35,344)	(13,015)	15,301	(1,374)	(34,432)	10,513
Total funds brought forward	195,543	25,531	101,423	42,110	364,608	354,095
Total funds carried forward	160,199	12,516	116,724	40,736	330,176	364,608

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Llanasa CCLA Investment Fund	14,763	13,876
6432	Llanasa RBCiW CIF Chancel Repair fund	12,634	11,701
6433	Llanasa F A Bates Memorial Trust	29,739	32,128
6434	Llanasa Lloyds Bank shares	746	1,189
6440	St Bridget' Dyserth Common Investment Fu	12,370	11,662
6440	St Michael's Trelawnyd Elizabeth Ann Jon	6,471	6,101
	Total Fixed assets	76,723	76,657
Current assets			
6501	Bryn a Mor MA Current Account	8,747	24,646
6501	Christ Church, Prestatyn - Current Accou	13,535	43,999
6501	Current Account	1,357	—
6501	Llanasa Santander Current Account	6,322	5,926
6501	St Bridget's Dyserth Current Account	4,373	4,196
6501	St Mary Magdalene - Current Account	2,242	1,095
6501	St Melyd Barclays Current Account	25,248	2,647
6501	St Michael's Trelawnyd Current Account	2,413	689
6502	Christ Church, Prestatyn - Churchyard Ac	5,859	8,296
6502	Ffynnongroyw Lloyds Current Account	2,335	1,962
6502	St Bridget's Dyserth BM Churchyard Accou	20,791	21,288
6502	St Michael's Trelawnyd Churchyard Accoun	15,163	15,248
6505	Christ Church, Prestatyn Deposit Account	26,219	26,067
6505	Deposit Account	18,550	—
6505	Llanasa Santander Deposit Account	151	151
6505	St Bridget's Dyserth Deposit Account	3,946	4,941
6505	St Mary Magdalene - High Interest Accoun	15,543	19,529
6505	St Melyd Barclays Business Account	14,327	37,463
6505	St Michael's Trelawnyd Investment A/C	28	28
6506	LLanasa HSBC Consolidated Charities Acco	1,288	1,284
6506	St Mary Magdalene - Basic Rate Tracker A	865	865
6510	Friends of Christ Church, Prestatyn	29,262	27,690
6534	St Bridget's Dyserth NS&I Income Bonds	35,000	40,000
	Total Current assets	253,564	288,011
Liabilities			
6699	Agency collections	112	61
Z04	Accounts Payable	—	—
	Total Liabilities	112	61
	Net Asset surplus(deficit)	330,176	364,608
Reserves			
	Excess / (deficit) to date	(34,296)	(29,425)
Z01	Starting balances	364,608	354,095
Z02	Gains/(losses) on investment assets	(844)	38,480
Z02	Other gains/(losses)	708	1,457
	Total Reserves	330,176	364,608
	Represented by funds		
	Unrestricted	160,199	195,543
	Designated	12,516	25,531
	Restricted	116,724	101,423
	Endowment	40,736	42,110
	Total	330,176	364,608

Statement of assets and liabilities

	Balance	Previous balance
Agency collection : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Melyd Barclays Current Account	112	(141)
	<u>112</u>	<u>(141)</u>
<i>Agency accounts</i>		
6699: Agency collections	112	61
	<u>112</u>	<u>61</u>
Total for Agency collection : Restricted	<u>—</u>	<u>(202)</u>
Alter Frontals : Restricted		
<i>Cash at bank and in hand</i>		
6501: Llanasa Santander Current Account	1,334	—
	<u>1,334</u>	<u>—</u>
Total for Alter Frontals : Restricted	<u>1,334</u>	<u>—</u>
Amazon Smile : Designated		
<i>Cash at bank and in hand</i>		
6501: Bryn a Mor MA Current Account	16	—
	<u>16</u>	<u>—</u>
Total for Amazon Smile : Designated	<u>16</u>	<u>—</u>
Archbishop's Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: St Bridget's Dyserth Current Account	(84)	—
	<u>(84)</u>	<u>—</u>
Total for Archbishop's Fund : Restricted	<u>(84)</u>	<u>—</u>
CWM Pilgrim Church : Restricted		
<i>Cash at bank and in hand</i>		
6501: Bryn a Mor MA Current Account	2,284	2,284
	<u>2,284</u>	<u>2,284</u>
Total for CWM Pilgrim Church : Restricted	<u>2,284</u>	<u>2,284</u>
Chancel Repair Fund : Restricted		
<i>Investments</i>		
6432: Llanasa RBCiW CIF Chancel Repair fund	12,634	11,701
	<u>12,634</u>	<u>11,701</u>
Total for Chancel Repair Fund : Restricted	<u>12,634</u>	<u>11,701</u>
Charitable Purposes : Restricted		
<i>Investments</i>		
6440: St Bridget' Dyserth Common Investment Fu	6,736	—
	<u>6,736</u>	<u>—</u>
Total for Charitable Purposes : Restricted	<u>6,736</u>	<u>—</u>

Church Flowers : Restricted**Cash at bank and in hand**

6501: Llanasa Santander Current Account

288

—

288**—****Total for Church Flowers : Restricted****288****—****Churchyard Fund : Designated****Cash at bank and in hand**

6501: St Melyd Barclays Current Account

—

15,531

—**15,531****Total for Churchyard Fund : Designated****—****15,531****Churchyard Fund : Restricted****Investments**

6433: Llanasa F A Bates Memorial Trust

1,109

1,431

1,109**1,431****Cash at bank and in hand**

6501: Christ Church, Prestatyn - Current Accou

—

0

6501: St Bridget's Dyserth Current Account

—

3,199

6501: St Melyd Barclays Current Account

15,812

—

6501: St Michael's Trelawnyd Current Account

—

(1,484)

6502: Christ Church, Prestatyn - Churchyard Ac

5,859

8,323

6502: St Bridget's Dyserth BM Churchyard Accou

20,791

21,372

6502: St Michael's Trelawnyd Churchyard Accoun

15,163

16,358

57,625**47,769****Total for Churchyard Fund : Restricted****58,734****49,200****Churchyard Fund : Endowment****Investments**

6433: Llanasa F A Bates Memorial Trust

28,630

30,697

6440: St Bridget' Dyserth Common Investment Fu

5,635

5,312

6440: St Michael's Trelawnyd Elizabeth Ann Jon

6,471

6,101

40,736**42,110****Total for Churchyard Fund : Endowment****40,736****42,110****Consolidated Charities Fund : Restricted****Cash at bank and in hand**

6506: Llanasa HSBC Consolidated Charities Acco

1,288

1,284

1,288**1,284****Total for Consolidated Charities Fund : Restricted****1,288****1,284****Cwm Churchyard : Restricted****Cash at bank and in hand**

6501: Bryn a Mor MA Current Account

493

2,022

493**2,022****Total for Cwm Churchyard : Restricted****493****2,022****Cwm Old School Hall : Restricted****Cash at bank and in hand**

6501: Bryn a Mor MA Current Account

1,957

1,966

1,957**1,966****Total for Cwm Old School Hall : Restricted****1,957****1,966**

Ecclesiastical Insurance : Restricted**Cash at bank and in hand**

6501: Bryn a Mor MA Current Account

1	(7)
1	(7)
1	(7)

Total for Ecclesiastical Insurance : Restricted**Enabling Outreach and Ministry Support : Restricted****Cash at bank and in hand**

6501: Bryn a Mor MA Current Account

373	—
373	—
373	—

**Total for Enabling Outreach and Ministry Support :
Restricted****Flower Fund : Restricted****Cash at bank and in hand**

6501: St Bridget's Dyserth Current Account

160	140
160	140
160	140

Total for Flower Fund : Restricted**Friends of Christ Church : Restricted****Cash at bank and in hand**

6510: Friends of Christ Church, Prestatyn

29,262	27,690
29,262	27,690
29,262	27,690

Total for Friends of Christ Church : Restricted**General fund : Unrestricted****Investments**

6431: Llanasa CCLA Investment Fund

6434: Llanasa Lloyds Bank shares

6440: St Brigget' Dyserth Common Investment Fu

14,763	13,876
746	1,189
—	6,350
15,509	21,415

Cash at bank and in hand

6501: Bryn a Mor MA Current Account

6501: Christ Church, Prestatyn - Current Accou

6501: Current Account

6501: Llanasa Santander Current Account

6501: St Bridget's Dyserth Current Account

6501: St Mary Magdalene - Current Account

6501: St Melyd Barclays Current Account

6501: St Michael's Trelawnyd Current Account

6502: Christ Church, Prestatyn - Churchyard Ac

6502: Ffynnonroyw Lloyds Current Account

6502: St Bridget's Dyserth BM Churchyard Accou

6502: St Michael's Trelawnyd Churchyard Accoun

6505: Christ Church, Prestatyn Deposit Account

6505: Deposit Account

6505: Llanasa Santander Deposit Account

6505: St Bridget's Dyserth Deposit Account

6505: St Mary Magdalene - High Interest Accoun

6505: St Melyd Barclays Business Account

6505: St Michael's Trelawnyd Investment A/C

6506: St Mary Magdalene - Basic Rate Tracker A

6534: St Bridget's Dyserth NS&I Income Bonds

1,358	12,889
3,535	33,999
2,907	—
4,701	6,276
4,297	857
2,242	1,095
9,324	(12,945)
2,413	2,173
—	(27)
2,335	1,962
—	(84)
—	(1,110)
26,219	26,067
15,500	—
151	151
3,946	4,941
15,543	19,529
14,327	37,463
28	28
865	865
35,000	40,000
144,690	174,128
160,199	195,543

Total for General fund : Unrestricted

HMRC Gift Aid : Restricted***Cash at bank and in hand***

6501: Bryn a Mor MA Current Account

(237)

5,492

(237)5,492**Total for HMRC Gift Aid : Restricted**(237)5,492**MA ADMIN GRANT : Designated*****Cash at bank and in hand***

6501: Bryn a Mor MA Current Account

2,500

—

2,500—**Total for MA ADMIN GRANT : Designated**2,500—**Not used : Restricted*****Cash at bank and in hand***

6501: St Melyd Barclays Current Account

—

202

—202**Total for Not used : Restricted**—202**Parsonage Water : Restricted*****Cash at bank and in hand***

6501: Bryn a Mor MA Current Account

—

0

—0**Total for Parsonage Water : Restricted**—0**Replacement Heating System : Designated*****Cash at bank and in hand***

6501: Christ Church, Prestatyn - Current Account

10,000

10,000

10,00010,000**Total for Replacement Heating System : Designated**10,00010,000**Restricted Fund -DO NOT USE : Restricted*****Cash at bank and in hand***

6501: Llanasa Santander Current Account

—

(350)

—(350)**Total for Restricted Fund -DO NOT USE : Restricted**—(350)**Sound system fund : Restricted*****Cash at bank and in hand***

6501: Current Account

(1,550)

—

6505: Deposit Account

3,050

—

1,500—**Total for Sound system fund : Restricted**1,500—**Grand Total**330,176364,608

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
ARCHBISHOP - Archbishop's Fund						
Restricted	—	188	273	—	—	(84)
Sub-total for ARCHBISHOP	—	188	273	—	—	(84)
AltFrontal - Alter Frontals						
Restricted	—	—	—	1,334	—	1,334
Sub-total for AltFrontal	—	—	—	1,334	—	1,334
Amazon - Amazon Smile						
Designated	—	16	—	—	—	16
Sub-total for Amazon	—	16	—	—	—	16
CHURCHYARD - Churchyard Fund						
Restricted	49,200	6,804	9,412	12,464	(322)	58,734
Endowment	42,110	—	—	—	(1,374)	40,736
Sub-total for CHURCHYARD	91,310	6,804	9,412	12,464	(1,696)	99,470
CWMCYARD - Cwm Churchyard						
Restricted	2,022	—	1,528	—	—	493
Sub-total for CWMCYARD	2,022	—	1,528	—	—	493
CWMDIOCESE - CWM Pilgrim Church						
Restricted	2,284	—	—	—	—	2,284
Sub-total for CWMDIOCESE	2,284	—	—	—	—	2,284
CWMOSH - Cwm Old School Hall						
Restricted	1,966	773	781	—	—	1,957
Sub-total for CWMOSH	1,966	773	781	—	—	1,957
ChancelRep - Chancel Repair Fund						
Restricted	11,701	—	—	—	933	12,634
Sub-total for ChancelRep	11,701	—	—	—	933	12,634
Charitable - Charitable Purposes						
Restricted	—	—	—	6,736	—	6,736
Sub-total for Charitable	—	—	—	6,736	—	6,736
ConCharity - Consolidated Chariti						
Restricted	1,284	4	—	—	—	1,288
Sub-total for ConCharity	1,284	4	—	—	—	1,288
Cyard - Churchyard Fund						
Designated	15,531	3,591	3,310	(15,812)	—	—
Restricted	—	—	—	—	—	—
Sub-total for Cyard	15,531	3,591	3,310	(15,812)	—	—
EOMS - Enabling Outreach an						
Restricted	—	1,373	1,000	—	—	373
Sub-total for EOMS	—	1,373	1,000	—	—	373
FLOWERS - Flower Fund						
Restricted	140	140	120	—	—	160
Sub-total for FLOWERS	140	140	120	—	—	160
Flowers - Church Flowers						
Restricted	—	—	—	288	—	288
Sub-total for Flowers	—	—	—	288	—	288
Friends - Friends of Christ Ch						
Restricted	27,690	1,678	106	—	—	29,262
Sub-total for Friends	27,690	1,678	106	—	—	29,262
General - General fund						
Unrestricted	195,543	194,758	224,072	(6,657)	830	160,199
Sub-total for General	195,543	194,758	224,072	(6,657)	830	160,199

HMRCGA - HMRC Gift Aid						
Restricted	5,492	(5,728)	—	—	—	(237)
Sub-total for HMRCGA	5,492	(5,728)	—	—	—	(237)
Heating - Replacement Heating						
Designated	10,000	—	—	—	—	10,000
Sub-total for Heating	10,000	—	—	—	—	10,000
INSUR - Ecclesiastical Insur						
Restricted	(7)	—	(7)	—	—	1
Sub-total for INSUR	(7)	—	(7)	—	—	1
MAAGRANT - MA ADMIN GRANT						
Designated	—	2,500	—	—	—	2,500
Sub-total for MAAGRANT	—	2,500	—	—	—	2,500
None - Agency collection						
Restricted	—	202	—	—	—	—
Sub-total for None	—	202	—	—	—	—
NotUsed - Not used						
Restricted	202	—	—	(202)	—	—
Sub-total for NotUsed	202	—	—	(202)	—	—
PARSONWAT - Parsonage Water						
Restricted	0	—	0	—	—	—
Sub-total for PARSONWAT	0	—	0	—	—	—
Restrict - Restricted Fund -DO						
Restricted	(350)	—	—	350	—	—
Sub-total for Restrict	(350)	—	—	350	—	—
Sound - Sound system fund						
Restricted	—	0	—	1,500	—	1,500
Sub-total for Sound	—	0	—	1,500	—	1,500
Grand total	364,809	206,298	240,595	—	66	330,176

INDEPENDENT EXAMINER'S REPORT TO
BRYN A MOR MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 31st December 2020

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name) Kevin Ogilvie ----- (Date) 7th September 2021

(Address) Charity Bookkeeping & Examination Services
13 Evelyns Close -----

Uxbridge UB8 3LR -----

