

Gwealan Tops Adventure Playground

A Charitable Incorporated Organisation

Charity No. 1177542

Company No. CE013529

Trustees' Report and Unaudited Accounts

31 March 2022

Synergy Accounting
6 Deer Park Close
Teignmouth
Devon
TQ14 9HQ

Gwealan Tops Adventure Playground

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Gwealan Tops Adventure Playground

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. CE013529

Charity No. 1177542

Registered Office

Gweal an Top
School Lane
Redruth
Cornwall
TR15 2ER

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law. The following Directors and Trustees served during the year:

Elizabethe Williams
Catriona Venner De Cortez
Joanna Howard
Karl Gaunt
Elizabeth Barrett
Margaret Tremayne

Key Management Personnel

Play Project Administrator	Kerry Raymond
Playground Manager	Bridget Handscomb
Playground Manager	John Fitzpatrick

Accountants

Synergy Accounting
6 Deer Park Close
Teignmouth
Devon
TQ14 9HQ

Bankers

Co-operative Bank
7/8 St Nicholas Street
Truro
Cornwall
TR1 2RL

Gwealan Tops Adventure Playground

OBJECTIVES AND ACTIVITIES

The objects of the charity are to promote the education, physical and emotional development, in particular but not exclusively of children and young people through the provision of free, inclusive adventure play opportunities and community facilities.

Ensuring our work delivers our Aims:

Gwealan Tops Adventure Playground reviews its aims, objectives and activity throughout the year to ensure that they are developed in accordance within our stated charitable purposes.

How our activities deliver public benefit:

Our charitable activities focus on providing access to high quality and inclusive play and development opportunities. We do this through our own delivery, work with partners and by managing the community building which provides a venue for a wide range of charities working with children, families and local residents including those from vulnerable groups. Play is a vital part of any childhood and has proven developmental, educational, physical, social and emotional benefits. We serve some of the most disadvantaged communities in Cornwall where these benefits can have the potential to have the greatest impact.

We have referred to the guidance contained in the Charity Commission's general guidance on public when reviewing our aims and objectives and in planning our future activities.

Safeguarding:

Gwealan Tops AP has a Safeguarding Policy and Procedures in place. There is a Designated Safeguarding Officer and a named trustee officer for this role who are trained to Level 4 in Safeguarding .

All freelance playworkers and staff must undertake enhanced DBS checks and receive a minimum of Level 1 Safeguarding training. Any staff working with children must complete a minimum of Level 2. Any volunteers engaged in regulated activity will also carry out an enhanced DBS check and receive a minimum of Level 1 Safeguarding training.

ACHIEVEMENTS AND PERFORMANCE

The focus of our work:

Our main purpose continues to be delivering children's and young people's services and facilitating high quality play opportunities. The prime focus of our playground is the co-creation of a space where all children can play in their own way. The approach is based on the principle that play is a fundamental right, vital for life and a process that children naturally engage in and is central to their well-being and enjoyment of their childhood.

During term-time we are open for unaccompanied children aged 7 to 16 after-school on Tuesday, Wednesday, Thursday and Friday and Saturday afternoons, once a registration form has been completed, and on weekdays Monday to Friday during school holidays. All play sessions are free to ensure inclusion and we operate 5 days a week and 50 weeks a year. We also run a Youth Club for young people aged 13 to 18 years of age.

Gwealan Tops Adventure Playground

We have 1370 registered children, with 2700 attendances during the 2021 summer and nearly 10,000 total attendances throughout the year. In 21/22 through fundraising, grant giving, and donations our volunteers served over 2000 free meals during the school holidays, supporting our commitment to poverty proofing. Throughout the year we provide food for any child attending the playground and provided over 1400kgs of fruit and 400kgs of bread during our after-school club sessions. We are situated in a community that is in the top 10% of deprived areas. Just under half of our users are girls. Over 17% have a diagnosed disability or Education, Health & Care Plan in place or pending. Wheelchair users can access most of the area and the stage, toilets (with hoist) and adapted trikes.

The impact of the adventure playground is many and varied. Children who attend regularly are more physically active and skilled practically; more able to work collaboratively with their peers and adults; more attentive and able to focus; exhibit improved social interaction skills; report improved relationships with their families and at school; and overwhelmingly report feeling happier, more optimistic and that they have more friends. Our playground is a safe space where they can talk, or not talk if they prefer, and know that they are always welcome and always valued. They can also prove their prowess in things that may not be valued elsewhere – here they can jump the highest, hide the best, make the most exciting thing from a box or grow the biggest carrots. The playground not only benefits children but also has a much wider impact – it benefits their siblings, their parents, and their peers at school and the local community. It also promotes a shared understanding across the community of the importance of time to play and to enjoy being a child.

Our staff are a regular source of support for children and families beyond school. We engage in a unique way based on their choice with children and have links to a wide range of agencies if needed. We have a core group of very regular attenders of whom many are children with identified additional support needs, including behavioural and educational. Our regular all year round opening times and accessibility week in week out, means that we can offer stable long-term engagement with children and families with staff who are qualified to provide targeted support. This is a child's space above all and we integrate children's rights into all aspects of our work, we form relationships that break down many barriers and means we can work differently with vulnerable children.

We are deeply embedded in our local community. Our trustees and staff live there. The children and families that use the playground are from the locality, particularly Redruth but also neighbouring villages, other nearby towns and rural areas. The children who come to the playground attend the local schools and the schools use our playground. We have many wonderful volunteers, including young people, who help with play sessions; people who donate resources; who cook food; who help with gardening or do our plumbing. The volunteers are often family members of children who come but also members of the wider community including the nearby primary schools, local businesses and the town council.

In addition to the core play provision, we offer a range of what can be termed added value provision which results from the ability of the playground to act as focus for contact not only with younger children, but also older, teenage users and their parents and carers. This year we ran 37 'Cubs in the Wild' sessions, our outdoor playgroup for parents and toddlers. We have close contact with the Home Education community and as well as promoting the use of

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the playground as a place where children can meet, we provided 71 Science Club sessions. Continuing to reach out to fathers, grandfathers and male carers who may have spent more time than ever at home looking after their children during the Covid-19 lockdown we decided to carry on with our Dads and Kids Breakfast Club and ran 10 monthly sessions attracting 45 male carers and over 70 children.

We have close contact with schools, health centres, local authority colleagues, youth and community organisations locally and further afield.

The majority of our founder members are still actively involved as trustees in the new incorporated charity. They have been joined by new members who are parents and local residents with a wide range of skills, knowledge and experience. They have an equally strong commitment and bring new ideas, skills and perspectives to the board. We receive regular and on-going support from Redruth Town Council and the former Mayor has both volunteered and holds a non-voting seat on the board as does another Redruth Councillor who is also a Cornwall Councillor.

This year office rooms have been leased to Home Start Kernow, CEDA (Cornwall English & Dramatic Arts) and RIO (Real Ideas Organisation), as well as to a wide range of other partners who have used our venue to deliver services for children and vulnerable people or for professional development. These include Carefree Cornwall, CN4C (Cornwall Neighbourhoods for Change), CDSSG (Cornwall Downs Syndrome Support Group), Ignite U, Cambourne and Redruth District Lions, and Redruth Town Council.

FINANCIAL REVIEW

The charity secured a total income of £150,739, in the financial year 2021/22 (£153,390 in 2020/21). Of this £38,079 was unrestricted (£41,091 in 2020/21). Unrestricted income supports the sustainability of the organisation and goes towards the costs of running the building and maintaining our reserves.

Reserves Policy: As a small charity reliant on grants and donations we are committed to maintain a level of reserves that covers a quarter of the organisation's annual costs and any anticipated liabilities if future funding is not forthcoming. This currently stands at £37,000 and is reviewed regularly by the Board of Trustees.

PLANS FOR THE FUTURE

The policies and procedures of the organisation have been updated and created more effective practices. In particular the new finances, risk management, safety and administrative systems introduced are showing improvements and the existing good practice will be further enhanced and embedded in the coming year.

Reviewing and improving staff and volunteer procedures to support recruitment, retention and best practice is continuous. Changes to meet new legislation, value for money, effectiveness and quality standards have been identified and will be updated.

A new approach to fundraising with more activities to attract future grants will be a key priority this year. We will be seeking additional expertise and hoping to gain support from a

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range of funders to help secure some long term income to build on our major successes in the last few years and to meet the ever increasing demand for the services we offer.

Our commitment to meeting the food needs of children and families locally will also be a top priority especially in the school holiday periods. We will increase the opportunities offered and build on our good reputation and partnership working to support the local community. Support for children with additional needs is an integral part of this work.

We have introduced a more robust inspection and maintenance regime to monitor the play site and structures. Ensuring we continue to meet high standards of Health and Safety is vital and the need for skills and resources to maintain, repair and develop the site is of high importance. Staff and trustee training plus investment are integral to this.

Our trustees are committed to continuous improvement and will undertake new skills audits as part of reviewing and strengthening the organisation's capacity. The staff and trustee team will and continue to build on their already strong links locally, regionally and nationally.

STRUCTURE GOVERNANCE AND MANAGEMENT

Gwealan Tops Adventure Playground is a charitable incorporated organisation (CIO) registered on 14/03/2018 (Charity number 1177542) and took over the work of the unincorporated charity called Gwealan Tops (Charity number 11444060) that was set up in 2010 from 1st April 2018. It is governed by a CIO constitution.

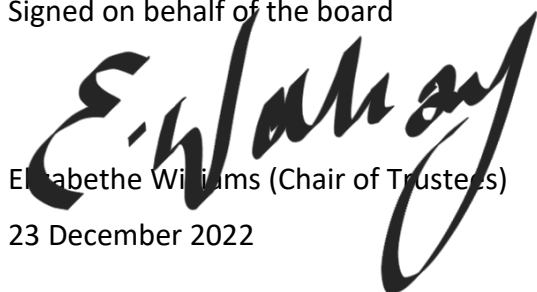
Recruitment of Trustees:

The organisation has in place a policy for the recruitment of Trustees that outlines the procedures for identifying potential trustees; vetting; support, induction and training; code of conduct including conflict of interests; and disciplinary and grievance. Trustees are required to sign a declaration to confirm they are legally allowed to act as a trustee and are screened through DBS and references.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that financial statements comply with Companies Act 2006. The Trustees are responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the independently examined unaudited financial statements of the charity for the year ended 31 March 2022.

Signed on behalf of the board

A large, stylized handwritten signature in black ink, appearing to read 'E. Williams', is written over the printed name and date.

Elisabeth Williams (Chair of Trustees)

23 December 2022

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF GWEALAN TOPS ADVENTURE PLAYGROUND

Charity number 1157843

Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Communities (the charity) for the year ended 30 April 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 23/12/22

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

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Statement of Financial Activities for the year ended 31st March 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	2021 £
Income and endowments from:					
Donations and Legacies	4	5,386	-	5,386	1,564
Charitable Activities	5	33,346	111,998	145,344	151,772
Investments	6	<u>9</u>	<u>-</u>	<u>9</u>	<u>54</u>
Total Income		<u>38,741</u>	<u>111,998</u>	<u>150,739</u>	<u>153,390</u>
Expenditure on:					
Charitable activities	7	<u>52,724</u>	<u>117,052</u>	<u>169,776</u>	<u>142,462</u>
Total expenditure		<u>52,724</u>	<u>117,052</u>	<u>169,776</u>	<u>142,462</u>
Net income	8	(13,983)	(5,054)	(19,037)	10,928
Transfers between Funds		8,377	(8,377)	-	-
Net income before other gains/(losses)		(5,606)	(13,431)	(19,037)	10,928
Reconciliation of funds					
Total funds brought forward		<u>61,089</u>	<u>42,358</u>	<u>103,447</u>	<u>92,519</u>
Total funds carried forward		<u><u>55,483</u></u>	<u><u>28,927</u></u>	<u><u>84,410</u></u>	<u><u>103,447</u></u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities

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Balance sheet as at 31st March 2022

	Notes	2022 £	2021 £
Tangible assets	10	9,264	9,815
Current assets			
Debtors and prepayments		-	-
Cash at bank and in hand		75,996	97,603
		<u>75,996</u>	<u>97,603</u>
Current liabilities			
Creditors: amounts falling due within 12 months	11	850	(3,971)
		<u>850</u>	<u>(3,971)</u>
Net Current assets		<u>75,146</u>	<u>93,632</u>
Total assets less current liabilities		<u>84,410</u>	<u>103,447</u>
Restricted funds	12		
Restricted Income funds		28,927	42,358
Unrestricted funds	12		
General funds		38,079	41,091
Designated funds		17,404	19,998
		<u>17,404</u>	<u>19,998</u>
			61,089
Total funds		<u>84,410</u>	<u>103,447</u>

For the year ended 31st March 2022

The company was entitled to the exemption from audit under section 477[2] of the Companies Act 2006

The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small company regime.

Approved by the board on 23 December 2022 and signed on its behalf by



Elizabeth Williams (Chair of Trustees) on 23 December 2022

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NOTES TO THE ACCOUNTS

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

- [i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- [ii] Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.
- [iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

- [i] Income received by way of grants, donations and gifts is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- [ii] Donated services and facilities are included at the value to the charity where this can be quantified.
- [iii] The value of services provided by volunteers has not been included in these accounts.
- [iv] Investment income is included when receivable.
- [v] Income from charitable trading activity is accounted for when earned.
- [vi] Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

- [i] Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.
- [ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them
- [iii] All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

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NOTES TO THE ACCOUNTS

(e) Fixed assets

Tangible fixed assets costing £250 are recorded at cost , then are written off over the expected useful life of the asset -

Office Equipment 25% straight line basis

Plant & Equipment 25% straight line basis

(f) Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount. Prepayments are valued at the amount prepaid net of any trade discounts.

(g) Trade and other creditors

Short term creditors are measured at transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for trade discounts.

(h) Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is one under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payment obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown as accruals in the balance sheet.

(i) Statement of cash flows

The company is exempt from preparing a statement of cash flows on the grounds that it is a small charity.

(2) Status

Gwealan Tops Adventure Playground is a registered charity [No.1177542]

and is also a company limited by guarantee [CE013529] as such there are no shareholders

(3) Statement of Financial Activities - prior year

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
Income			
Income and endowments from:			
Donations and legacies	1,564	-	1,564
Charitable activities	35,100	116,672	151,772
Investments	54	-	54
Total Income	36,718	116,672	153,390
Expenditure			
Charitable activities	31,905	110,557	142,462
Total expenditure	31,905	110,557	142,462
Net income	4,813	6,115	10,928

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NOTES TO THE ACCOUNTS

Transfer between funds	4,586	(4,586)	-
Reconciliation of funds			
Total funds brought forward	<u>51,690</u>	<u>40,829</u>	<u>92,519</u>
Total funds carried forward	<u><u>61,089</u></u>	<u><u>42,358</u></u>	<u><u>103,447</u></u>

(4) Income from donations and legacies	Total 2022 £	Total 2021 £
	<u>5386</u>	<u>1564</u>
	<u>5386</u>	<u>1564</u>

(5) Income from charitable activities	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Grant Income:				
Big Lottery		78,870	78,870	73,476
Arts Council		824	824	7,416
HAF		25,784	25,784	-
Tesco		-	-	500
Cornwall Council		2,945	2,945	20,871
LPCD		790	790	0
HMRC Furlough		2,785	2,785	33,840
Primary Purpose Trading :				
Rental Income	11,672		11,672	13,378
Solar Panels	-		-	177
Other charitable income	<u>27,060</u>	-	<u>27,060</u>	<u>2,114</u>
	<u><u>38,732</u></u>	<u><u>111,998</u></u>	<u><u>150,730</u></u>	<u><u>151,772</u></u>

(6) Income from investments	Total 2022 £	Total 2021 £
	<u>9</u>	<u>54</u>
	<u>9</u>	<u>54</u>

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NOTES TO THE ACCOUNTS

(7) Expenditure

	Charitable activities	Total 2021
	£	£
Charitable activities		
Waste disposal	1,067	1,315
Health & Safety	678	633
Play resources	4,119	5,631
Support costs		
Wages	117,595	98,630
Staff NIC (Employers)	9,779	-
Pensions	4,905	3,178
Staff training	1,586	3,377
Travel and subsistence	24	119
Rent and rates	-	-
Light,heat and power	715	840
Insurance	2,794	2,794
Repairs and renewals	6,498	4,721
Telephone and fax	651	740
Printing,postage and Stationery	1,008	485
Subscriptions	341	372
Sundry expenses	110	159
Cleaning	-	4,342
Marketing and promotion	6,110	2,671
Consultancy fees	670	-
Legal and professional fees	132	39
Depreciation	8,988	10,314
Governance costs		
Accountancy fees	1,156	1,227
Independent Examination of the charity's accounts	850	875
	<u>169,776</u>	<u>142,462</u>

(8) Net income before transfers

	2022	2021
	£	£
This is stated after charging:		
Depreciation of fixed assets	8,988	10,314

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NOTES TO THE ACCOUNTS

(9) Employee information	2022	2021
Number of employees	17	14
No employee received emoluments of more than £60,000.		
The average monthly number of employees during the year were calculated on average head count.		
	£	£
Salaries and wages	117,595	98,630
Employers NI	9,779	-
Pension costs	4,905	3,178
	<u>132,279</u>	<u>101,808</u>
Key management personnel	£	£
The total employee benefits of key management personnel	45,713	42,597
(10) Tangible fixed assets		
	Office Equipment £	Plant and Equipment £ Total £
Cost or revaluation		
As at 1st April 2021	2,883	45,943 48,826
Additions	-	8,437 8,437
As at 31st March 2022	<u>2,883</u>	<u>54,380</u> <u>57,263</u>
Depreciation and impairment		
At 1 April 2021	2,135	36,876 39011
Depreciation charge for the year 31st March 2022	374	8,614 8,988
At 31st March 2022	2,509	45,490 47,999
Net book values		
At March 2022	<u>374</u>	<u>8,890</u> <u>9,264</u>
At March 2021	748	9,067 9,815
(11) Creditors	2022	2021
	£	£
Falling due within 12 months		
Trade creditors	-	219
Taxes and social security	-	-
Other creditors	-	-
Accruals and deferred income	850	3,752
	<u>850</u>	<u>3,971</u>

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NOTES TO THE ACCOUNTS

(12) Movements in funds

	Balance at 1st April 2021 £	Income 2022 £	Expenditure 2022 £	Transfers 2022 £	Balance at 31st March 2022 £
Restricted funds					
HAF	-	25,784	(10,609)	(4,593)	10,582
IWill	4,960	-	(4,960)	-	-
Big Lottery	28,612	78,870	(88,437)	(700)	18,345
Postcode Lottery	2,254	-	(1,068)	(1,186)	-
Arts Council	6,532	824	(5,458)	(1,898)	-
HMRC Furlough	-	2,785	(2,785)	-	-
Cornwall Council	-	2,945	(2,945)	-	-
Learning Partnership	-	790	(790)	-	-
Total	42,358	111,998	(117,052)	(8,377)	28,927
Unrestricted funds					
General funds	41,091	38,741	(41,753)	-	38,079
Designated funds					
Long term reserves	8,200	-	-	-	8,200
Capital	9,815	-	(8,988)	8,377	9,204
Stuarts fund	1,983	-	(1,983)	-	-
	19,998	-	(10,971)	8,377	17,404
Total funds	103,447	150,739	(169,776)	-	84,410

Purposes and restrictions in relation to the funds:

Restricted funds:

Cornwall community Foundation

Iwill

HAF

Big Lottery

Postcode Lottery

Arts Council

HMRC furlough

Cornwall Council Youth Grant

Learning Partnership

Sisterhood Project

Holiday Activities Fund

Core funding from National Lottery

Funds to provide additional resources for young people

BigRead Fest project

Government grant for staff salaries

Choice n challenge award

Covid funding

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NOTES TO THE ACCOUNTS

Designated funds:

Long Term Reserves

A reserve considered prudent by the trustees to be kept separately to usual working capital

Capital

Fund to comply with the charity SORP relating to funds used to purchase capital. This matched to depreciation annually.

Stuarts fund

In memory of Stuart Lester for a new publication supporting learning through play.

(13) Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£		£
Fixed Assets	9264	-	9,264
Net current assets	<u>46219</u>	<u>28927</u>	<u>75146</u>
	<u>55483</u>	<u>28927</u>	<u>84410</u>

(14) Trustees information

	£	£
Trustees remuneration and expenses	<u>-</u>	<u>-</u>

The trustees received no remunerations and were not involved in any related party transaction.

(15) Related party disclosures

Controlling party

The organisation is controlled by the trustees (shown on page 2) and no single party controls the company.