

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Registered Charity Number 1177538

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2021**

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

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**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Reference and Administrative Information

Registered Charity Number 1177538

Trustees

Orin Cadogan-Lewis OBE
Kirit Modi
Manharlal Mehta (appointed 15th April 2020)

Registered Office

c/o Race Equality Foundation
Unit 17 Deane House Studios
27 Greenwood Place
London
NW5 1LB

Treasurer

Angela Azubuiké

Bankers

CAF Bank Ltd
PO BOX 289
25 Kings Hill
West Malling
Kent
ME19 4PD

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2021**

The Trustees present their Report and Financial Statements for the year ended 31st March 2021. The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association and the Charities Act 2011 for receipts and payments accounts.

NBTA annual report 2021

2021 has been a very busy and successful year for NBTA. The pandemic has continued to have a huge impact on donations and transplantations and highlighted the importance of addressing systemic inequalities which disproportionately affect ethnic minority communities. NBTA has stepped up to this challenge. We are increasingly recognised as the leading group with expertise and experience in donations and transplantations. A summary of our key activities is set out below.

Partnership agreement with NHSBT

We finalised our partnership with NHSBT and started working on two areas for which NHSBT paid for our services.

The first related to the Annual BAME report on organ donation and transplantation. We helped in the writing of the 2020/21 report, jointly signed its preface, contributed to the media coverage once the report was published and supported the webinar arranged to explain the report. We plan to continue with this work in 2022.

The second related to recruiting more Specialist Nurses for Organ Donation (SNOD). We worked closely with NHSBT colleagues in reviewing the current documentation and procedures for recruiting SNODs, made recommendations and are now helping implement these recommendations. We plan to continue with this work in 2022.

The Partnership Agreement is carefully monitored jointly by NHSBT and NBTA by David Rose, Anthony Clarkson and Altaf Kazi from NHSBT and Orin Lewis and Kirit Modi from NBTA.

Community Investment Scheme (CIS)

Our contribution to the CIS has continued; both at a strategic level and in its implementation. The third round of the CIS is live at present and the fourth round was announced in December 2021. The fourth round covers organ, blood and stem cell donation and a total funding of £440 K is available to support work led by ethnic minority groups. Kirit Modi continues to represent NBTA on the CIS Steering Group.

Living Transplant Initiative (LTI)

The second round of the LTI ended in March 2021 and we are hoping that NHSBT will publish its findings soon. NHSBT has changed the name of LTI to Living Kidney Transplant Scheme and a third round was announced in 2021. The outcome from this new round will be announced in January 2022. NBTA has raised a number of concerns about the management of the LKTS, including the overall amount of funding available (£100K) which we feel is inadequate.

Joint webinar with the National Kidney Federation (NKF)

A joint webinar to mark the first anniversary of the change in law to opt out in England was arranged on 20 May 2021. This successful webinar was chaired by Lord Jitesh Gadhia and Dale Gardiner from NHSBT was the main speaker. We plan to arrange similar webinar on 20 May 2022.

New Patrons

We were delighted that Lord Jitesh Gadhia and Cllr Navin Shah kindly agreed to become NBTA patrons. They will join a number of other prominent people who have supported us since the beginning.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (NBTA)

TRUSTEES' REPORT YEAR ENDED 31ST MARCH 2021

Meeting with Minister

We had a virtual meeting with Lord Bethell, the Health Minister responsible for organ, blood and stem cell donation. We raised the importance of setting ambitious targets for the new Meeting the Need strategy on Organ donation and transplantation and properly funding its implementation, as well as a more coordinated national approach to stem cell donation. The meeting was attended by Orin Lewis and Kirit Modi. We plan to meet the appropriate Health Minister on an annual basis in the future.

Work on Stem cell Registration

The probability of an HLA match between a stem cell donor and a patient requiring a transplant is closely related to ethnicity. Donors from ethnic minorities are under-represented on adult stem cell registries. As a result, patients from ethnic minorities have been historically at a disadvantage in terms of access to a well-matched unrelated stem cell donor. Patients of mixed heritage are at an even greater disadvantage.

During the autumn of 2021 the NBTA created a new Stem Cell Diversification Group Sub-Committee comprising of secular and faith based stem cell organisations alongside 3 members of the UK's Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS). This committee's main focus is to analyse the past and present day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well matched donor in comparison to their White Northern European counterpart. This will involve the creation of new strategies and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy will have to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds. Fundamentally, it will need to be a strategy that empowers and resources the community-based organisations who can best deliver the significant growth in minority ethnic and mixed heritage donor recruitment needed in the UK.

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta meet on a regular basis. At our recent meeting we identified the following priorities for 2022: Giving priority to work related to blood and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website and social media presence and engaging more with our patrons and ambassadors.

Membership

NBTA membership consists of representatives from a wide range of organisations involved and working on transplantation and donation issues. All members must agree with the NBTA mission and actively participate in the work of NBTA.

Reference and Administrative Information

Details are shown on page 2.

Reserves Policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial Review

In the year to 31 March 2021 total income for the year amounted to £ 2,058 (2020: £20,040). The reserves at 31 March 2021 were £5,995 (2020: £5,441).

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
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**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2021**

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.



Orin Cadogan-Lewis

Date: 18-1-22

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2021**

	2021	2020
	Unrestricted	Unrestricted
	Funds	Funds
	£	£
Receipts:		
Grants received	-	6,894
Living Transplant Initiative consortium refunds	-	10,596
Membership fees	<u>2,058</u>	<u>2,550</u>
	2,058	20,040
Payments:		
Living Transplant Initiative consortium payments	-	(1,500)
NHS Blood and Transplant refund	<u>-</u>	<u>(8,068)</u>
		(9,568)
Administration:	(1,504)	(7,337)
Net receipts	554	3,135
Funds brought forward at 1 April 2020	<u>5,441</u>	<u>2,306</u>
Funds as at 31 March 2021	<u><u>5,995</u></u>	<u><u>5,441</u></u>

Statement of Assets and Liabilities as at 31 March 2021	2021	2020
	£	£
Cash at bank	<u>5,995</u>	<u>5,441</u>
General unrestricted reserves	<u><u>5,995</u></u>	<u><u>5,441</u></u>

**National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance
(N.B.T.A)**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021**

1. Accounting policies and accounts preparation

The accounts have been prepared on the receipts and payments basis and accounting policy of consistency.

2. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic ("BAME") people and to increase the number of donors from these communities.

3. Funds

The General Fund includes unrestricted grants received and membership fees less associated expenditure.

4. Grants received

	2021	2020
	£	£
NHS Blood and Transplant	-	6,894

5. Administration costs

	2021	2020
	£	£
Secretariat fees and expenses	250	5,596
Website and advertising	550	1,092
Travel expenses	-	307
Independent examination	287	282
Insurance	348	-
Bank charges	69	60
	<u>1,504</u>	<u>7,337</u>

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**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021**

6. Trustees remuneration and related party transactions

No Trustee received any remuneration or expenses during the year (2020: Nil).

There were no related party transactions in the year. Related party transactions in previous financial year are listed below

Year ended 31 March 2020 - Payments in respect of Living Transplant Initiative	£
Community Investment Scheme (of which Orin Lewis is an employee)	9,850
Living Transplant Initiative the ACLT (of which Orin Lewis is an employee)	2,500