

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (NBTA).

England & Wales · Charity number 1177538

Details

Other names NATIONAL BAME TRANSPLANT ALLIANCE, NBTA

Status Registered

Legal form CIO

Registered 2018-03-13

Register [View on the Charity Commission register](#)

Contact

Address Nbta
C/o Race Equality Foundation
Unit 17 Deane House Studios
27 Greenwood Place
London
NW5 1LB

Phone 02074281884

Email nbta@racefound.org.uk

Website www.nbta-uk.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1) TO RELIEVE SICKNESS AND PROMOTE HEALTH FOR THE PUBLIC BENEFIT BY PROMOTING AWARENESS OF ORGAN, BLOOD STEM CELL AND BLOOD DONATION AMONGST BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC COMMUNITIES.(2) TO PROMOTE, ORGANISE AND FACILITATE CO-OPERATION AND PARTNERSHIP WORKING BETWEEN CHARITIES, STATUTORY BODIES AND OTHER RELEVANT NOT-FOR-PROFIT ORGANISATIONS IN THE ACHIEVEMENT OF THE ABOVE OBJECTS.

Activities: The NBTA is a coalition of organisations which seeks to promote awareness of organ, blood and stem cell donation amongst BAME people and to increase the number of donors from these communities. We aim to promote effective and efficient partnership working between members, encouraging a coordination of initiatives that make the most of skills, experience and infrastructure already available.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£36,721	£15,859	-	-
2024-03-31	£3,695	£6,061	-	-
2023-03-31	£1,995	£1,758	-	-
2022-03-31	£25,300	£1,013	-	-
2021-03-31	£2,058	£1,504	-	-

Trustees

Name	Role	Appointed
KIRITKUMAR JAMNADAS MODI		2018-03-13
MR ORIN CADOGAN-LEWIS		2018-03-13
Manharlal Mehta BEng MSc		2020-04-15

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Accounts

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
("NBTA")**

TRUSTEES' ANNUAL REPORT AND RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

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NBTA activities on organ donation in 2025

NBTA were involved in three main areas to promote organ donation in 2025. We continued our partnership work with NHSBT on the development and publication of the annual data report by ethnicity and the Impact Group. In addition, we initiated a pilot project with the Mayor of Harrow on honouring organ donors.

Annual data report by ethnicity 2024/25

The content of this annual report had not been reviewed for many years and NBTA initiated a review by working closely with NHSBT colleagues. Some changes were made in the 2024/25 report, and it was agreed to make further changes in the 2025/26 report. The 2024/25 report was published in November 2025 and a joint webinar was arranged by NBTA and NHSBT to publicise the findings.

Key findings from the report:

- The number of ethnic minority patients waiting for an organ transplant was the highest recorded.
- The number of ethnic minority deceased donors increased by 9%
- The number of ethnic minority living donors increased by 13%
- The number of transplants in people from ethnic minority backgrounds decreased
- Consent rate was 35% for ethnic minority potential donors last year

Organ donation among people from ethnic minority backgrounds increased last year, but the number of people from these communities' receiving transplants fell slightly.

According to the latest *Annual Report on Ethnicity Differences in Organ Donation and Transplantation*, in 2024/25 there were 96 deceased and 144 living donors from ethnic minority backgrounds – increases of 9% and 13% respectively. However, 1,201 people from these communities received a transplant, down from 1,233 the previous year. This is because 80% of all transplants in people from ethnic minority backgrounds come from white donors and the number of these also dropped by 10% last year.

As of March 31, 2025, 2,526 people from ethnic minority backgrounds were still waiting for a transplant, and almost a third of the total waiting list for a kidney is made up of ethnic minority patients.

Given that kidneys are matched by blood group and tissue type, there is a better chance of not only finding a suitable match from a donor of the same ethnicity, but better outcomes for the patient. And people from ethnic minority backgrounds wait longer for a transplant than their white counterparts. There has been a huge amount of collaborative work between NHSBT and the National BAME Transplant Alliance (NBTA), working to empower Black, Asian and minority ethnic community groups to promote organ donation through their grassroot networks. The Community Grants Programme is well established and helps

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ethnic minority groups take a leadership role in promoting organ donation among targeted groups. A power point summary of the 2024/25 data report, presented at the webinar by Lisa Mumford from NHSBT is available at

[EDOT Webinar Master 2025.pdf](#)

Update from the Impact Group

On 4th June 2024, The National Black, Asian and Minority Ethnic (BAME) Transplant Alliance (NBTA) and NHS Blood and Transplant (NHSBT) held a joint conference focused on developing messaging to promote organ donation among faith communities within minority ethnic groups. The event brought together faith leaders, researchers, community representatives, and NHSBT representatives. A report from the Conference was published and is available here. Following the conference, the IMPACT GROUP was formed, jointly chaired by Kirit Modi, MBE, Hon President (NBTA) and John Richardson, Assistant Director – Organ and Tissue Donation (NHSBT), to implement a two-year, 10-point action plan. We are pleased to provide a progress report on the work done by the IMPACT Working Group until the end of November 2025 and are very pleased with the progress to date. A final report will be published in Summer 2026. A copy of the update is available at

[Impact Group progress report Nov 2025.pdf](#)

Pilot project with Mayor of Harrow

Organ donors from Harrow were celebrated at a moving ceremony hosted by the Mayor of Harrow, Councillor Anjana Patel. The event in the Mayor’s Parlour on 24 September marked Organ Donation Week with a powerful message: every donor is a hero.

The ceremony honoured two families whose loved ones gave the gift of life through organ donation after death, as well as six individuals who have donated a kidney while living. Organised by the Mayor in partnership with Kirit Modi, MBE, Hon President of NBTA, and supported by NHS Blood and Transplant and the NHS, the event spotlighted the urgent need for more donors and the incredible impact of those who step forward.

Speakers included:

- Laura Kendall, Specialist Nurse for Organ Donation at Northwick Park Hospital
- Harvinder Dulku, Living Kidney Donor Coordinator at Hammersmith Hospital
- Dr Dela Idowu, Founder of Gift of Life Donation (GOLD)
- Manhar Mehta, Chairman of Vanik Council UK (VCUK)
- Prafula Shah, Chair of the Jain and Hindu Organ Donation Alliance (JHOD)

Their stories and advocacy underscored a shared mission: to build awareness, break down barriers, and encourage more people to say yes to organ donation.

Varsha Siyani was one of the living kidney donors honoured by the Mayor. She donated a kidney to her brother, and both are doing well. Varsha Siyani said: “Donating a kidney has been one of the most rewarding things I have ever done. It’s a gift of life, and I hope more

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people, especially from Asian communities, will consider it because every donor has the power to change someone’s world”. We are most grateful to Cllr Anjana Patel for her amazing support and plan to develop this approach in 2026.

Further details about this project are available from the NBTA website at [Harrow Mayor honours organ donors - NBTA](#)

NBTA work on Stem cell Registration

During the financial year of 2024/5 the NBTA’s Stem Cell Diversification Group Sub-Committee (SCDG) comprising of secular and faith-based stem cell organisations continued working diligently in developing a consistent dialogue and meetings with the 4 members of the UK’s Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS and Welsh Bone Marrow Donor Registry) plus the UK Stem Cell Oversight Committee (UKSCOC) and British Society of Blood and Marrow Transplantation and Cellular Therapy (BSBMTC). This NBTA Stem Cell Diversification Group Sub-Committee’s main focus is to analyse the past and present-day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well-matched donor in comparison to their White Northern European counterpart. During this financial year the NBTA’s Stem Cell Diversification Group Sub-Committee continued lobbying its proposed new strategy and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy is planned to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds. Fundamentally, it is proposed that the strategy needs to be embraced by the Aligned Registry and UKSCOC in order to empower and resource the community-based organisations who can best deliver the significant growth in minority ethnic and mixed heritage donor recruitment needed in the UK.

Our continuing Stem Cell aims:

- To improve the availability of a suitably matched stem cell donor for all Black, Asian, Minority Ethnic (BAME) and Mixed Heritage (MH) patients with a blood cancer or blood disorder
- To question the Aligned Registry members and Department of Health on the advances made for BAME+MH patients since the formation of the UK Stem Cell Strategic Oversight Committee in 2010
- To collaborate with the clinical community to learn of their need to successfully treat patients from BAME+ MH communities.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

- To understand the current and future strategy in ensuring delivery of services to BAME+ MH patients with a blood cancer or blood disorder
- To work with the Aligned Registry and Department of Health in advancing treatments for BAME+MH patients
- To hold accountable the Aligned Registry and Department of Health for improvement of treatments available to BAME+ MH blood cancer and blood disorder patients

Work on Blood donation:

Various NBTA members have continued bespoke awareness and registration drive initiatives on improving the number of Black blood donors and the regularity of donation. This is all part of NHSBT’s requirement need for more people of Black heritage to grow the number of blood donors with well-matched blood to help those with sickle cell disorder.

The increased demand for some rare blood subtypes, such as Ro, that are more common in people of Black heritage means we need more Black people to become blood donors.

Donors from Black heritage communities provide better matched blood to those who need it.

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta met during the financial year of 2024/25. At our recent meeting we identified the following priorities for 2025/26: Giving priority to work related to blood and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website and social media presence, and engaging more with our patrons and ambassadors.

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
("NBTA")**

Statement of Receipts and Payments for the year ended 31 March 2025

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Receipts				
Grants received	7,546	27,454	35,000	-
Membership fees	1,650	-	1,650	2,300
Organ Donation Summit contributions	-	-	-	1,218
Donations	-	-	-	117
Bank interest	71	-	71	60
	—	—	—	—
Total receipts	9,267	27,454	36,721	3,695
	—	—	—	—
Payments				
Ethnicity Transplantation and Transfusion Inquiry	(4,837)	(4,620)	(9,457)	-
Organ Donation Summit Administration	-	-	-	(1,853)
	(1,402)	(5,000)	(6,402)	(4,208)
	—	—	—	—
Total payments	(6,239)	(9,620)	(15,859)	(6,061)
	—	—	—	—
Net receipts/(payments)	3,028	17,834	20,862	(2,366)
Cash funds brought forward at 1 April	28,153	-	28,153	30,519
	—	—	—	—
Cash funds as at 31 March	31,181	17,834	49,015	28,153
	—	—	—	—

Statement of Assets and Liabilities as at 31 March 2025

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Cash at bank	31,181	17,834	49,015	28,153
	—	—	—	—
Total Assets	31,181	17,834	49,015	28,153
	—	—	—	—

Signed on behalf of the Trustees:



Orin Cadogan-Lewis

18th December 2025

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE ("NBTA")

Notes to the Receipts and Payments Account for the year ended 31 March 2025

1. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic ("BAME") people and to increase the number of donors from these communities.

2. Funds

The General Fund includes unrestricted grants, donations and membership fees less associated expenditure.

Restricted funds are funds that have been granted or donated to the charity for specific purposes. There were the following restricted funds in the year.

	Messaging Conference Fund	APPG Fund	Total Restricted Fund
	£	£	£
Cash funds brought forward at 1 April 2024	-	-	-
Receipts	5,000	22,454	27,454
Payments	(5,000)	(4,620)	(9,620)
	—	—	—
Cash funds carried forward at 31 March 2025	-	17,834	17,834
	—	—	—

Messaging Conference Fund

A grant of £5,000 was received to pay for the Messaging Conference Secretariat expenses.

APPG Fund

A grant of £30,000 was received in the year to support the secretariat role of NBTA to the All-Party Parliamentary Group (APPG) on Transplantation and Transfusion. £22,454 of this grant was ring-fenced to fund a consultant to lead work on the stem cell registry and report preparations.

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("NBTA")**

**Notes to the Receipts and Payments Account
for the year ended 31 March 2025**

3. Administration costs

	2025	2024
	£	£
Secretariat fees and expenses	5,100	2,100
Website and advertising	840	1,463
Meeting costs	-	185
Insurance	406	395
Bank charges	56	65
	——	——
Total	6,402	4,208
	——	——

4. Trustees' remuneration and other transactions

No Trustee received any remuneration or expenses during the year (2024: Nil).
There were no related party transactions.

Independent examiner's report to the trustees National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance ("NBTA")

I report to the trustees on my examination of the accounts of the National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance ("NBTA") (the Charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mark Pooley FCA

Address: Metis Tax, Chartered Accountants, Castlemead, Lower Castle Street, Bristol, BS1 3AG

Date: 29 January 2026

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England & Wales - Charity number 1177538

Accounts

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31STMARCH 2024**

Registered Charity Number 1177538

Reference and Administrative Information

Trustees

Orin Cadogan-Lewis OBE
Kirit Modi MBE
Manharlal Mehta

Registered Office

c/o Race Equality Foundation
Unit 17 Deans House Studios
27 Greenwood Place
London
NWS ILB

Treasurer

Angela Azubuike

Bankers

CAF Bank Ltd
PO BOX289
2\$ Kings Hill
West Mailing
Kent, ME19AD

TRUSTEES' REPORT YEAR ENDED 31ST MARCH 2024

The Trustees present their Report and Financial Statements for the year ended 31st March 2024. The Financial statements have been prepared in accordance with the accounting policies and comply with the Constitution, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management Governing Document

National Black, Asian and Minority Ethnic Transplant Alliance (NBTA) is a registered charity, number 1177538. The governing document is the Constitution incorporated 13.03.2018.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the NBTA constantly monitor and review the major practical and financial risks to the charity. The balance sheet highlights the overall financial state of the charity.

Public Benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives.

Objects

The NBTA is an alliance of organisations who are working to achieve better experiences and outcomes for black, Asian and minority ethnic (BAME) people who need organ transplant, stem cell and blood donations. The Alliance is made up of organisations working specifically with BAME communities and representatives from national bodies, the NHS and the voluntary sector.

NBTA's Strategic Objectives

OBJECTIVE 1: Raising the Profile of Donation

OBJECTIVE 2: Raise awareness of the importance of data collection

OBJECTIVE 3: Address issues of structural and institutional discrimination

OBJECTIVE 4: Ensure UK wide coverage

OBJECTIVE 5: We will ensure NBTA is a strong, stable and successful organisation

What we want to achieve:

Evidence suggests that black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are at higher risk of waiting longer and this is often accompanied by poorer experiences.

Our Alliance is working to eliminate delays and improve experiences by increasing donations. At the same time we are working to ensure all black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are treated with dignity and respect.

How we will achieve this change:

NBTA will be the authoritative voice for BAME donation. We aim to raise awareness and promote organ, blood and stem cell donation and transplantation to increase the number of BAME people becoming donors and consenting to donation. We champion donation and address inequalities and barriers faced by BAME communities. We aim to promote effective and efficient partnership working between members, encouraging a coordination of initiatives that make the most of skills, experience and infrastructure already available.

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The actions we take:

NBTA seeks to influence the development and implementation of national policies concerning inequalities relating to stem cells, blood and whole organs transplant to improve provision for BAME patients and communities.

NBTA aims to deliver sustainable change and our key objectives are:

- To promote better co-production, involvement and engagement of BAME communities in the development and delivery of organ, stem cell and blood donation services.
- To develop and implement a national plan for raising awareness amongst all major BAME communities in order to engage effectively with BAME potential donors and patient families.
- Improve the arrangements for BAME data collection, analysis, publication and use to fill research gaps related to organ, stem cell and blood donation and inequalities.
- Facilitate better networking, collaboration and partnership working amongst NBTA members and all stakeholders including organ donation committees, government departments, health professionals, religious organisations, voluntary organisations and NHSBT.
- Seek funds for bespoke projects to improve sustainability of BAME-led voluntary and community sector organisations supporting organ, stem cell & blood donation

Activities and achievements

April 2023 to March 2024 has been another busy and successful year for NBTA. Honorary President, Kirit Modi was bestowed with the award of the MBE in March 2023.

Partnership working with NHSBT

We continued to work with NHSBT under our partnership agreement.

The Annual BAME report on organ donation and transplantation. We helped in the writing the Foreword the 2023/24 report, and Orin Lewis and Kirit Modi were joint signatories to it.

Recruiting more Specialist Nurses for Organ Donation (SNOD). We are still trying to work more closely with NHSBT colleagues in the recruitment of new SNODs. The impact so far has been minimal mainly because NHSBT have not yet fully taken on board positive action initiatives we have recommended to them.

Messaging conference arranged by NBTA and NHSBT

The NBTA arranged an important face to face conference to review messaging to promote organ donation among faith communities in partnership with NHSBT 4 June 2024. A report from the conference was published and is available on the [NBTA website](#). The conference was very successful; there was amazing energy and enthusiasm throughout. The evaluation results are set out in the report. We had four excellent speakers, and their presentations are available on the NBTA website. We are most grateful to everyone who attended the conference for their support and commitment.

The ten Actions arising from the Conference are listed below. NHSBT and NBTA are working in partnership to implement these Actions and have established an Implementation group which will work over the next two years. The group is called IMPACT (Implementation of principal actions arising from Messaging Conference team) and will be chaired jointly by John Richardson and Kirit Modi. Three meetings of the IMPACT have taken place between September and December 2024.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

We believe that the Actions, once implemented, will make a significant contribution to changing attitudes to organ donation and transplantation among faith groups, with your support. We ask that you share with us examples of where the conference outputs have made an impact with the groups you are in contact with. We will keep you updated of progress using the NBTA and NHSBT websites. If you have any queries, please contact John Richardson (John.Richardson@nhsbt.nhs.uk) or Kirit Modi (kiritmodi1@hotmail.com), who are joint chairs of the Impact Group.

Actions arising from the Conference

1. NHS Blood and Transplant (NHSBT) will consider how to use the conference outputs to review their messaging for faith groups across their communications and engagement channels.
 2. NHSBT will work in partnership with NBTA and community groups to develop assets to highlight the new faith specific messages nationally over the next two years.
 3. NBTA and community groups, including all successful projects funded through the Community Grants Programme will highlight the new messages in their work with faith groups, starting from September 2024 until August 2025.
 4. NHSBT will consider the issues arising from the survey of Specialist Nurses for Organ Donation (SNODs) presented at the Conference and develop an action plan.
 5. NHSBT will arrange a meeting by September 2025 of hospital chaplains to review the support they provide in conversations with family members of potential organ donors.
 6. NHSBT will review the work done by Organ Donation Committees in raising awareness among local faith groups by September 2025.
 7. NHSBT and NBTA will work in partnership to establish easy access to all relevant assets produced by NHSBT and community groups to raise awareness about both living and deceased donation among faith and minority ethnic communities, through their websites and this will happen by September 2025.
 8. NHSBT and NBTA will consider options for establishing lead groups or individuals who can coordinate activities within specific faith groups to raise awareness about organ donation, similar to the work currently being done by Jain and Hindu Organ Donation Alliance (JHOD) and African Caribbean Leukaemia Trust (ACLT).
 9. NHSBT and NBTA will provide six monthly updates on progress to all attendees and arrange a follow up conference in the next two years to review progress.
 10. NHSBT and NBTA will establish a Messaging Conference Implementation Group to ensure implementation of these actions by September 2024.
-

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

Work on Stem cell Registration:

During the whole of financial year 2023/24 the NBTA’s Stem Cell Diversification Group Sub-Committee (SCDG) comprising of secular and faith-based stem cell organisations worked diligently in developing a consistent dialogue and meetings with the 4 members of the UK’s Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS and Welsh Bone Marrow Donor Registry) plus the UK Stem Cell Oversight Committee (UKSCOC). This NBTA Stem Cell Diversification Group Sub-Committee’s main focus is to analyse the past and present-day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well-matched donor in comparison to their White Northern European counterpart. During this financial year the NBTA’s Stem Cell Diversification Group Sub-Committee created and proposed a new strategy and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy is planned to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds. Fundamentally, it is proposed that the strategy needs to be embraced by the Aligned Registry and UKSCOC in order to empower and resource the community-based organisations who can best deliver significant growth in minority ethnic & mixed heritage donor recruitment needed in the UK.

Our Stem Cell aims:

- To improve the availability of a suitably matched stem cell donor for all BAME and mixed heritage (MH) patients with a blood cancer or blood disorder
- To question the Aligned Registry members and Department of Health on the advances made for BAME+MH patients since the formation of the UK Stem Cell Strategic Oversight Committee in 2010
- To collaborate with the clinical community to learn of their need to successfully treat patients from BAME+ MH communities.
- To understand the current and future strategy in ensuring delivery of services to BAME+ MH patients with a blood cancer or blood disorder
- To work with the Aligned Registry and Department of Health in advancing treatments for BAME+MH patients
- To hold accountable the Aligned Registry and Department of Health for improvement of treatments available to BAME+ MH blood cancer and blood disorder patients

Work on Blood donation:

Various NBTA members have continued bespoke awareness and registration drive initiatives on improving the number of Black blood donors and the regularity of donation. This is all part of NHSBT’s requirement need for more people of Black heritage to grow the number of blood donors with well-matched blood to help those with sickle cell disorder.

The increased demand for some rare blood subtypes, such as Ro, that are more common in people of Black heritage means we need more Black people to become blood donors.

Donors from Black heritage communities provide better matched blood to those who need it.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta met during 2023. At our recent meeting we identified the following priorities for 2024: Giving priority to work related to organ messaging and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website, and engaging more with associated stakeholders.

Reference and Administrative Information

Details are shown on page 1.

Financial Review

Reserves policy

The Trustees are endeavouring its build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial position

In the year to 31 March 2024 total income for the year amounted for the year amounted to £3,695 (2023 £1.995). The reserves at 31 March 2024 were £28,153 (2023 £30,519).

Trustees’ responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees’ annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity’s website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

Signed on behalf of the Trustees:



Orin Cadogan-Lewis, OBE, 23 January 2025

Statement of Receipts and Payments	Year ended		Year ended	
	31 March 2024		31 March 2023	
	Funds			
	£	£	£	£
<u>Receipts:</u>				
Grants received		-		-
Membership fees		2,300		1,950
Organ Donation Summit contributions		1,218		-
Donations		117		1
Bank interest		60		44
Total receipts		3,695		1,995
<u>Payments:</u>				
Organ Donation Summit		(1,853)		-
Administration:		(4,208)		(1,758)
Total payments		(6,061)		(1,758)
Net (payments)/receipts		(2,366)		237
Funds brought forward at 1 April		30,519		30,282
Funds as at 31 March		£ 28,153		£ 30,519

Statement of Assets and Liabilities as at 31 March		
	2024	2023
	£	£
Cash at bank	£ 28,153	£ 30,519
General unrestricted reserves	£ 28,153	£ 30,519

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

Signed on behalf of the Trustees:



Orin Cadogan-Lewis, OBE

23 January 2025

Notes to the Receipts and Payments Account

1. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic (“BAME”) people and to increase the number of donors from these communities.

2. Funds

The General Fund includes unrestricted grants, donations and membership fees less associated expenditure.

3. Administration costs

	2024 £	2023 £
Secretariat fees and expenses	2,100	151
Website and advertising	1,463	275
Meeting costs	185	-
Accountancy	-	882
Insurance	395	378
Bank charges	65	72
Total	4,208	1,758

4. Trustees’ remuneration and other transactions

No Trustee received any remuneration or expenses during the year (2023: Nil).

There were no related party transactions.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (NBTA).

England & Wales - Charity number 1177538

Accounts

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31STMARCH 2023**

Registered Charity Number 1177538

Reference and Administrative Information

Trustees

Orin Cadogan-Lewis OBE
Kirit Modi MBE
Manharlal Mehta

Registered Office

c/o Race Equality Foundation
Unit 17 Deans House Studios
27 Greenwood Place
London
NWS ILB

Treasurer

Angela Azubuike

Bankers

CAF Bank Ltd
PO BOX289
2\$ Kings Hill
West Mailing
Kent, ME19AD

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2023**

The Trustees present their Report and Financial Statements for the year ended 31st March 2023. The Financial statements have been prepared in accordance with the accounting policies and comply with the Constitution, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management Governing Document

National Black, Asian and Minority Ethnic Transplant Alliance (NBTA) is a registered charity, number 1177538. The governing document is the Constitution incorporated 13.03.2018.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the NBTA constantly monitor and review the major practical and financial risks to the charity. The balance sheet highlights the overall financial state of the charity.

Public Benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives.

Objects

The NBTA is an alliance of organisations who are working to achieve better experiences and outcomes for black, Asian and minority ethnic (BAME) people who need organ transplant, stem cell and blood donations. The Alliance is made up of organisations working specifically with BAME communities and representatives from national bodies, the NHS and the voluntary sector.

NBTA's Strategic Objectives

OBJECTIVE 1: Raising the Profile of Donation

OBJECTIVE 2: Raise awareness of the importance of data collection

OBJECTIVE 3: Address issues of structural and institutional discrimination

OBJECTIVE 4: Ensure UK wide coverage

OBJECTIVE 5: We will ensure NBTA is a strong, stable and successful organisation

What we want to achieve:

Evidence suggests that black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are at higher risk of waiting longer and this is often accompanied by poorer experiences.

Our Alliance is working to eliminate delays and improve experiences by increasing donations. At the same time we are working to ensure all black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are treated with dignity and respect.

How we will achieve this change:

NBTA will be the authoritative voice for BAME donation. We aim to raise awareness and promote organ, blood and stem cell donation and transplantation to increase the number of BAME people becoming donors and consenting to donation. We champion donation and address inequalities and barriers faced by BAME communities. We aim to promote effective and efficient partnership working between members, encouraging a coordination of initiatives that make the most of skills, experience and infrastructure already available.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

The actions we take:

NBTA seeks to influence the development and implementation of national policies concerning inequalities relating to stem cells, blood and whole organs transplant to improve provision for BAME patients and communities.

NBTA aims to deliver sustainable change and our key objectives are:

- To promote better co-production, involvement and engagement of BAME communities in the development and delivery of transplant, stem cell and blood donation services.
- To develop and implement a national plan for raising awareness amongst all major BAME communities in order to engage effectively with BAME potential donors and patient families.
- Improve the arrangements for BAME data collection, analysis, publication and use to fill research gaps related to transplant, stem cell and blood donation and inequalities.
- Facilitate better networking, collaboration and partnership working amongst NBTA members and all stakeholders including organ donation committees, government departments, health professionals, religious organisations, voluntary organisations and NHSBT.
- Seek funds for bespoke projects to improve sustainability of BAME-led voluntary and community sector organisations supporting transplant, stem cell & blood donation

Activities and achievements

April 2022 to March 2023 has been a busy and successful year for NBTA. The impact of the pandemic on organ donation and transplantation, particularly on the ethnic minority communities, was highlighted in the annual report published by NHSBT. It confirmed that the ethnic minority community was affected more severely compared to the white community. The importance of addressing systemic racism within the NHS was emphasised in our work in 2023.

Partnership working with NHSBT

We continued to work with NHSBT under our partnership agreement.

The Annual BAME report on organ donation and transplantation. We helped in the writing the Foreword the 2022/23 report, and Orin Lewis and Kirit Modi were joint signatories to it.

Recruiting more Specialist Nurses for Organ Donation (SNOD). We worked closely with NHSBT colleagues in the recruitment of new SNODs. The impact was minimal mainly because NHSBT have not taken on board positive action initiatives we have recommended to them.

Joint Summit at City Hall in London

We organised a face-to-face summit at City Hall in London to mark the third anniversary of the change in law to opt out in England in partnership with City Hall and the Jain and Hindu Organ Donation Alliance (JHOD).

The summit revealed that there has been limited impact of the change in law for several reasons, including COVID-19. The consent rate of family members who agree to donate the organs of loved family members after death has gone down from 72% in 2020 to 70% in 2022. This reduction is also present in the consent rates among Asian and Black potential donors. The initial evaluation undertaken by the London School of Hygiene and Tropical medicine on the impact of the change in law indicates that the new law is not making things easier for ethnic minority families “at the bedside” when specialist nurses discuss organ donation with them.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

Six recommendations emerged from the summit are listed below.

1. For the Secretary of State for Health and Social Care

To urgently develop and publish the Implementation Plan for the “Honouring the gift of donation: utilising organs for transplant” report, given that its implementation must be cost neutral.

2. For the Mayor of London

To arrange a debate on Organ Donation and Transplantation to mark Organ Donation week in September 2023.

3. For Leaders of London Councils

To promote organ donation within the boroughs during Organ Donation Week in September 2023 and to consider the approach taken by Brent and Harrow Councils.

4. For NHS Blood and Transplant (NHSBT)

To work in partnership with the NKF, NBTA, JHOD and the London Specialist Nurses Team to produce a Guidance Pack to support London boroughs in promoting organ donation locally during Organ Donation Week in September 2023.

5. For NHSBT

To consider the findings of the impact of the change in law to opt out in England presented at the Summit and to implement recommendations of the final report due in Autumn 2023 from the London School of Hygiene and Tropical Medicine.

6. For NKF, NBTA and JHOD

To highlight the outcomes from the Summit and to encourage Kidney Patients Associations, Organ Donation Committees, the London Kidney Network and ethnic minority community groups in London to take on leadership roles to increase awareness about organ donation and help reduce inequality of provision.

Work on Blood donation:

Various NBTA members have continued bespoke awareness and registration drive initiatives on improving the number of Black blood donors and the regularity of donation. This is all part of NHSBT’s requirement need for more people of Black heritage to grow the number of blood donors with well-matched blood to help those with sickle cell disorder.

The increased demand for some rare blood subtypes, such as Ro, that are more common in people of Black heritage means we need more Black people to become blood donors.

Donors from Black heritage communities provide better matched blood to those who need it.

Work on Stem cell Registration:

During the whole of 2023 the NBTA’s Stem Cell Diversification Group Sub-Committee (SCDG) comprising of secular and faith-based stem cell organisations worked diligently in developing a consistent dialogue and meetings with the 4 members of the UK’s Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS and Welsh Bone Marrow Donor Registry) plus the

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

UK Stem Cell Oversight Committee (UKSCOC). This NBTA Stem Cell Diversification Group Sub-Committee’s main focus is to analyse the past and present-day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well-matched donor in comparison to their White Northern European counterpart. During this financial year the NBTA’s Stem Cell Diversification Group Sub-Committee created and proposed a new strategy and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy is planned to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds. Fundamentally, it is proposed that the strategy needs to be embraced by the Aligned Registry and UKSCOC in order to empower and resource the community-based organisations who can best deliver the significant growth in minority ethnic and mixed heritage donor recruitment needed in the UK.

Our Stem Cell aims:

- To improve the availability of a suitably matched stem cell donor for all BAME and mixed heritage (MH) patients with a blood cancer or blood disorder
- To question the Aligned Registry members and Department of Health on the advances made for BAME+MH patients since the formation of the UK Stem Cell Strategic Oversight Committee in 2010
- To collaborate with the clinical community to learn of their need to successfully treat patients from BAME+ MH communities.
- To understand the current and future strategy in ensuring delivery of services to BAME+ MH patients with a blood cancer or blood disorder
- To work with the Aligned Registry and Department of Health in advancing treatments for BAME+MH patients
- To hold accountable the Aligned Registry and Department of Health for improvement of treatments available to BAME+ MH blood cancer and blood disorder patients

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta met during 2022. At our recent meeting we identified the following priorities for 2023: Giving priority to work related to blood and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website and social media presence, and engaging more with our patrons and ambassadors.

Reference and Administrative Information

Details are shown on page 1.

Financial Review

Reserves policy

The Trustees are endeavouring its build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial position

In the year to 31 March 2023 total income for the year amounted to £1,995 (2022 £25,300). The reserves at 31 March 2023 were £30,519 (2022 £30,282).

Trustees’ responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees’ annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity’s website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed on behalf of the Trustees:



Orin Cadogan-Lewis, OBE

16 January 2024

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

<u>Statement of Receipts and Payments</u>	Year ended 31 March 2023		Year ended 31 March 2022	
	Funds			
	£	£	£	£
Receipts:				
Grants received		-		23,150
Donations		1		100
Membership fees		1,950		2,050
Bank interest		44		
Total receipts		1,995		25,300
Payments:				
- Administration:		(1,758)		(1,013)
Total payments		(1,758)		(1,013)
Net receipts		237		24,287
Funds brought forward at 1 April		30,282	-	5,995
Funds as at 31 March		£ 30,519		£ 30,282

<u>Statement of Assets and Liabilities as at 31 March</u>			
	2023		2022
	£		£
Cash at bank	£ 30,519		£ 30,282
General unrestricted reserves	£ 30,519		£ 30,282

Signed on behalf of the Trustees:



Orin Cadogan-Lewis, OBE

16 January 2024

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (“NBTA”)

Notes to the Receipts and Payments Account

1. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic (“BAME”) people and to increase the number of donors from these communities.

2. Funds

The General Fund includes unrestricted grants, donations and membership fees less associated expenditure.

3. Grants received

	2023	2022
	£	£
NHS Blood and Transplant	-	23,150
Total	-	23,150

4. Administration costs

	2023	2022
	£	£
Secretariat fees and expenses	151	150
Website and advertising	275	275
Travel expenses	-	-
Accountancy	882	144
Insurance	378	348
Bank charges	72	96
Total	1,758	1,013

5. Trustees’ remuneration and other transactions

No Trustee received any remuneration or expenses during the year (2022: Nil).

There were no related party transactions.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (NBTA).

England & Wales - Charity number 1177538

Accounts

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Registered Charity Number 1177538

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022**

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

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**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Reference and Administrative Information

Registered Charity Number 1177538

Trustees

Orin Cadogan-Lewis OBE
Kirit Modi
Manharlal Mehta

Registered Office

c/o Race Equality Foundation
Unit 17 Deane House Studios
27 Greenwood Place
London
NW5 1LB

Treasurer

Angela Azubuike

Bankers

CAF Bank Ltd
PO BOX 289
25 Kings Hill
West Malling
Kent
ME19 4PD

Independent Examiner

Perrys Accountants Limited
Churchdown Chambers
Bordyke
Tonbridge
Kent TN9 1NR

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)

TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2022

The Trustees present their Report and Financial Statements for the year ended 31st March 2022. The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management

Governing Document

National Black, Asian and Minority Ethnic Transplant Alliance (NBTA) is a registered charity, number 1177538. The governing document is the Constitution incorporated 13.03.2018.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the NBTA constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

Public Benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives.

Objects

The NBTA is an alliance of organisations who are working to achieve better experiences and outcomes for black, Asian and minority ethnic (BAME) people who need organ transplant, stem cell and blood donations. The Alliance is made up of organisations working specifically with BAME communities and representatives from national bodies, the NHS and the voluntary sector.

NBTA's Strategic Objectives

OBJECTIVE 1: Raising the Profile of Donation

OBJECTIVE 2: Raise awareness of the importance of data collection

OBJECTIVE 3: Address issues of structural and institutional discrimination

OBJECTIVE 4: Ensure UK wide coverage

OBJECTIVE 5: We will ensure NBTA is a strong, stable and successful organisation

What we want to achieve:

Evidence suggests that black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are at higher risk of waiting longer and this is often accompanied by poorer experiences. Our Alliance is working to eliminate delays and improve experiences by increasing donations. At the same time we are working to ensure all black, Asian and minority ethnic people needing an organ or stem cell transplant, or blood donation are treated with dignity and respect.

How we will achieve this change:

NBTA will be the authoritative voice for BAME donation. We aim to raise awareness and promote organ, blood and stem cell donation and transplantation to increase the number of BAME people becoming donors and consenting to donation. We champion donation and address inequalities and barriers faced by BAME communities. We aim to promote effective and efficient partnership working between members, encouraging a coordination of initiatives that make the most of skills, experience and infrastructure already available.

The actions we take:

NBTA seeks to influence the development and implementation of national policies concerning inequalities relating to stem cells, blood and whole organs transplant to improve provision for BAME patients and communities.

NBTA aims to deliver sustainable change and our key objectives are:

To promote better co-production, involvement and engagement of BAME communities in the development and delivery of transplant, stem cell and blood donation services.

4

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2022**

To develop and implement a national plan for raising awareness amongst all major BAME communities in order to engage effectively with BAME potential donors and patient families.
Improve the arrangements for BAME data collection, analysis, publication and use to fill research gaps related to transplant, stem cell and blood donation and inequalities.
Facilitate better networking, collaboration and partnership working amongst NBTA members and all stakeholders including organ donation committees, government departments, health professionals, religious organisations, voluntary organisations and NHSBT.
Seek funds for bespoke projects to improve sustainability of BAME-led voluntary and community sector organisations supporting transplant, stem cell & blood donation

Activities and Achievements

2022 has been a very busy and successful year for NBTA. The impact of the pandemic on organ donation and transplantation, particularly on the ethnic minority communities, was highlighted in the annual report published by NHSBT. It confirmed that the ethnic minority community was affected more severely compared to the white community. NBTA continued to emphasise in its work in 2022, the importance of addressing systemic racism within the NHS which disproportionately affect ethnic minority communities.

Partnership working with NHSBT

We continued to work with NHSBT, at various levels, under our partnership agreement.

The first area related to the Annual BAME report on organ donation and transplantation. We helped in the writing of the 2020/22 report, jointly signed its preface, contributed to the media coverage once the report was published.

The second related to recruiting more Specialist Nurses for Organ Donation (SNOD). We worked closely with NHSBT colleagues in the recruitment of new SNODs. The impact was minimal mainly because NHSBT have not taken on board the positive action initiatives we have recommended to them. We plan to continue working with them in piloting these initiatives in 2023

Community Investment Scheme (CIS)

Our contribution to the CIS has continued; both at a strategic level and in its implementation. The fourth round of the CIS is live at present and the fifth round will commence in 2023. The fourth round covers organ, blood and stem cell donation and a total funding of £440k is available to support work led by ethnic minority groups. Kirit Modi continues to represent NBTA on the CIS Steering Group.

Joint webinar with the National Kidney Federation (NKF)

The joint webinar to mark the first anniversary of the change in law to opt out in England was arranged on 20 May 2022. This successful webinar was chaired by Lord Jitesh Gadhia and Anthony Clarkson from NHSBT was the main speaker.

Work on Stem cell Registration:

During the autumn of 2021 the NBTA created a new Stem Cell Diversification Group Sub-Committee comprising of secular and faith based stem cell organisations alongside 3 members of the UK's Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS). This committee's main focus is to analyse the past and present day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well matched donor in comparison to their White Northern European counterpart. This will involve the creation of new strategies and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy will have to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds. Fundamentally, it will need to be a strategy that empowers and resources the community-based organisations who can best deliver the significant growth in minority ethnic and mixed heritage donor recruitment needed in the UK.

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2022**

Our Stem Cell aims:

- To improve the availability of a suitably matched stem cell donor for all BAME and mixed heritage (MH) patients with a blood cancer or blood disorder
- To question the Aligned Registry members and Department of Health on the advances made for BAME+MH patients since the formation of the UK Stem Cell Strategic Oversight Committee in 2010
- To collaborate with the clinical community to learn of their need to successfully treat patients from BAME+MH communities.
- To understand the current and future strategy in ensuring delivery of services to BAME+MH patients with a blood cancer or blood disorder
- To work with the Aligned Registry and Department of Health in advancing treatments for BAME+MH patients
- To hold accountable the Aligned Registry and Department of Health for improvement of treatments available to BAME+MH blood cancer and blood disorder patients

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta met during 2022. At our recent meeting we identified the following priorities for 2023: Giving priority to work related to blood and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website and social media presence, and engaging more with our patrons and ambassadors.-

Reference and Administrative Information

Details are shown on page 2.

Reserves Policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial Review

In the year to 31 March 2022 total income for the year amounted to £25,300 (2021 £2,058). The reserves at 31 March 2022 were £30,282 (2021 £5,995).

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2022**

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.



Orin Cadogan-Lewis

26-1-23

Dated:

**National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance
(N.B.T.A)**

Independent examiner's report to the trustees of National, Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance

I report to the trustees on my examination of the accounts of the National, Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



**Stephen Hale FCA FCCA
Perrys Accountants Limited
Chartered Accountants
Churchdown Chambers
Bordyke
Tonbridge
Kent TN9 1NR**

Date: 26/1/23

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)

STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2022

	2022	2021
	Unrestricted Funds	Unrestricted Funds
	£	£
Receipts		
Grants received	23,150	-
Donations	100	-
Membership fees	2,050	2,058
Total receipts	<u>25,300</u>	<u>2,058</u>
Payments		
Administration expenses	(1,013)	(1,504)
Total expenses	<u>(1,013)</u>	<u>(1,504)</u>
Net receipts	24,287	554
Funds brought forward at 1 April 2021	5,995	5,441
Funds as at 31 March 2022	<u>30,282</u>	<u>5,995</u>

Statement of Assets and Liabilities as at 31 March 2022

	2022	2021
	£	£
Cash at bank	30,282	5,995
General unrestricted reserves	<u>30,282</u>	<u>5,995</u>

Signed on behalf of the trustees:



Orin Cadogan-Lewis

Date

26-1-23

**National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance
(N.B.T.A)**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022**

Notes to the Receipts and Payments Accounts

1. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic ("BAME") people and to increase the number of donors from these communities.

2. Funds

The General Fund includes unrestricted grants received and membership fees less associated expenditure.

3. Grants received

	2022	2021
	£	£
NHS Blood and Transplant	23,150	-
	<u>23,150</u>	<u>-</u>

4. Administration costs

	2022	2021
	£	£
Secretariat fees and expenses	150	250
Insurance	348	348
Website and advertising	275	550
Travel expenses	-	-
Accountancy	144	287
Bank charges	96	69
	<u>1,013</u>	<u>1,504</u>

5. Trustees' remuneration and other transactions

No Trustee received any remuneration or expenses during the year (2021 £Nil). There were no related party transactions.

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE (NBTA).

England & Wales - Charity number 1177538

Accounts

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Registered Charity Number 1177538

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2021**

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

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**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

Reference and Administrative Information

Registered Charity Number 1177538

Trustees

Orin Cadogan-Lewis OBE
Kirit Modi
Manharlal Mehta (appointed 15th April 2020)

Registered Office

c/o Race Equality Foundation
Unit 17 Deane House Studios
27 Greenwood Place
London
NW5 1LB

Treasurer

Angela Azubuike

Bankers

CAF Bank Ltd
PO BOX 289
25 Kings Hill
West Malling
Kent
ME19 4PD

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2021**

The Trustees present their Report and Financial Statements for the year ended 31st March 2021. The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association and the Charities Act 2011 for receipts and payments accounts.

NBTA annual report 2021

2021 has been a very busy and successful year for NBTA. The pandemic has continued to have a huge impact on donations and transplantations and highlighted the importance of addressing systemic inequalities which disproportionately affect ethnic minority communities. NBTA has stepped up to this challenge. We are increasingly recognised as the leading group with expertise and experience in donations and transplantations. A summary of our key activities is set out below.

Partnership agreement with NHSBT

We finalised our partnership with NHSBT and started working on two areas for which NHSBT paid for our services.

The first related to the Annual BAME report on organ donation and transplantation. We helped in the writing of the 2020/21 report, jointly signed its preface, contributed to the media coverage once the report was published and supported the webinar arranged to explain the report. We plan to continue with this work in 2022.

The second related to recruiting more Specialist Nurses for Organ Donation (SNOD). We worked closely with NHSBT colleagues in reviewing the current documentation and procedures for recruiting SNODs, made recommendations and are now helping implement these recommendations. We plan to continue with this work in 2022.

The Partnership Agreement is carefully monitored jointly by NHSBT and NBTA by David Rose, Anthony Clarkson and Altaf Kazi from NHSBT and Orin Lewis and Kirit Modi from NBTA.

Community Investment Scheme (CIS)

Our contribution to the CIS has continued; both at a strategic level and in its implementation. The third round of the CIS is live at present and the fourth round was announced in December 2021. The fourth round covers organ, blood and stem cell donation and a total funding of £440 K is available to support work led by ethnic minority groups. Kirit Modi continues to represent NBTA on the CIS Steering Group.

Living Transplant Initiative (LTI)

The second round of the LTI ended in March 2021 and we are hoping that NHSBT will publish its findings soon. NHSBT has changed the name of LTI to Living Kidney Transplant Scheme and a third round was announced in 2021. The outcome from this new round will be announced in January 2022. NBTA has raised a number of concerns about the management of the LKTS, including the overall amount of funding available (£100K) which we feel is inadequate.

Joint webinar with the National Kidney Federation (NKF)

A joint webinar to mark the first anniversary of the change in law to opt out in England was arranged on 20 May 2021. This successful webinar was chaired by Lord Jitesh Gadhia and Dale Gardiner from NHSBT was the main speaker. We plan to arrange similar webinar on 20 May 2022.

New Patrons

We were delighted that Lord Jitesh Gadhia and Cllr Navin Shah kindly agreed to become NBTA patrons. They will join a number of other prominent people who have supported us since the beginning.

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2021**

Meeting with Minister

We had a virtual meeting with Lord Bethell, the Health Minister responsible for organ, blood and stem cell donation. We raised the importance of setting ambitious targets for the new Meeting the Need strategy on Organ donation and transplantation and properly funding its implementation, as well as a more coordinated national approach to stem cell donation. The meeting was attended by Orin Lewis and Kirit Modi. We plan to meet the appropriate Health Minister on an annual basis in the future.

Work on Stem cell Registration

The probability of an HLA match between a stem cell donor and a patient requiring a transplant is closely related to ethnicity. Donors from ethnic minorities are under-represented on adult stem cell registries. As a result, patients from ethnic minorities have been historically at a disadvantage in terms of access to a well-matched unrelated stem cell donor. Patients of mixed heritage are at an even greater disadvantage.

During the autumn of 2021 the NBTA created a new Stem Cell Diversification Group Sub-Committee comprising of secular and faith based stem cell organisations alongside 3 members of the UK's Aligned Stem Cell Registry (Anthony Nolan, NHS Blood and Transplant, DKMS). This committee's main focus is to analyse the past and present day status of the Registry with a collective future aim to redress the disproportionate accessibility chances of a patient of diverse background finding a well matched donor in comparison to their White Northern European counterpart. This will involve the creation of new strategies and bodies of work to recruit more diverse individuals to the UK Stem Cell Register.

Such a national strategy will have to be multi-track, with a plan for growing donor registrations in the UK and overseas, as well as addressing any other challenges (e.g., socioeconomic barriers) in the patient journey that further impact on those from minority ethnic and mixed heritage backgrounds.

Fundamentally, it will need to be a strategy that empowers and resources the community-based organisations who can best deliver the significant growth in minority ethnic and mixed heritage donor recruitment needed in the UK.

NBTA Trustees

The three trustees, Orin Lewis, Kirit Modi and Manhar Mehta meet on a regular basis. At our recent meeting we identified the following priorities for 2022: Giving priority to work related to blood and stem cell donation, supporting the implementation of the Meeting the Need strategy, improving our website and social media presence and engaging more with our patrons and ambassadors.

Membership

NBTA membership consists of representatives from a wide range of organisations involved and working on transplantation and donation issues. All members must agree with the NBTA mission and actively participate in the work of NBTA.

Reference and Administrative Information

Details are shown on page 2.

Reserves Policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial Review

In the year to 31 March 2021 total income for the year amounted to £ 2,058 (2020: £20,040). The reserves at 31 March 2021 were £5,995 (2020: £5,441).

NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)

TRUSTEES' REPORT
YEAR ENDED 31ST MARCH 2021

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.



Orin Cadogan-Lewis

Date: 18-1-22

**NATIONAL BLACK, ASIAN, MIXED RACE AND MINORITY ETHNIC TRANSPLANT ALLIANCE
(NBTA)**

**STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2021**

	2021	2020
	Unrestricted Funds	Unrestricted Funds
	£	£
Receipts:		
Grants received	-	6,894
Living Transplant Initiative consortium refunds	-	10,596
Membership fees	<u>2,058</u>	<u>2,550</u>
	2,058	20,040
Payments:		
Living Transplant Initiative consortium payments	-	(1,500)
NHS Blood and Transplant refund	<u>-</u>	<u>(8,068)</u>
		(9,568)
Administration:	(1,504)	(7,337)
Net receipts	554	3,135
Funds brought forward at 1 April 2020	<u>5,441</u>	<u>2,306</u>
Funds as at 31 March 2021	<u><u>5,995</u></u>	<u><u>5,441</u></u>
 Statement of Assets and Liabilities as at 31 March 2021		
	2021	2020
	£	£
Cash at bank	<u>5,995</u>	<u>5,441</u>
General unrestricted reserves	<u>5,995</u>	<u>5,441</u>

**National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance
(N.B.T.A)**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021**

1. Accounting policies and accounts preparation

The accounts have been prepared on the receipts and payments basis and accounting policy of consistency.

2. Organisation

NBTA is a charitable organisation which registered with the Charity Commission for England and Wales, number 1177538, on 13 March 2018.

NBTA is a coalition of organisations which seeks to promote awareness of organ and stem cell donation amongst black, Asian and minority ethnic ("BAME") people and to increase the number of donors from these communities.

3. Funds

The General Fund includes unrestricted grants received and membership fees less associated expenditure.

4. Grants received

	2021	2020
	£	£
NHS Blood and Transplant	-	6,894

5. Administration costs

	2021	2020
	£	£
Secretariat fees and expenses	250	5,596
Website and advertising	550	1,092
Travel expenses	-	307
Independent examination	287	282
Insurance	348	-
Bank charges	69	60
	<u>1,504</u>	<u>7,337</u>

**National Black, Asian, Mixed Race and Minority Ethnic Transplant Alliance
(N.B.T.A)**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021**

6. Trustees remuneration and related party transactions

No Trustee received any remuneration or expenses during the year (2020: Nil).

There were no related party transactions in the year. Related party transactions in previous financial year are listed below

Year ended 31 March 2020 - Payments in respect of Living Transplant Initiative	£
Community Investment Scheme (of which Orin Lewis is an employee)	9,850
Living Transplant Initiative the ACLT (of which Orin Lewis is an employee)	2,500