

# DNIPRO HOPE MISSION

England & Wales · Charity number 1177504

## Details

**Status** Registered

**Legal form** CIO

**Registered** 2018-03-12

**Register** [View on the Charity Commission register](#)

## Contact

**Address** Dnipro Hope Mission  
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**Website** <http://www.dniprohopemission.org>

## Activities

**Objects:** THE OBJECTS OF THE CIO ARE 1. TO RELIEVE POVERTY AND SICKNESS OF PERSONS LIVING IN UKRAINE BY THE PROVISION OF GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY AND/OR SICKNESS AND THROUGH RAISING AWARENESS IN ISSUES CONCERNING THE PLIGHT AND CIRCUMSTANCES OF PERSONS IN UKRAINE, IN PARTICULAR, BUT NOT EXCLUSIVELY, BY PROVIDING SUPPORT TO OTHER PERSONS, INSTITUTIONS, CHURCHES AND AGENCIES INVOLVED IN OR WISHING TO BECOME INVOLVED IN SIMILAR ACTIVITIES. 2. TO ADVANCE THE CHRISTIAN FAITH IN UKRAINE FOR THE BENEFIT OF THE PUBLIC THROUGH EDUCATION AND THE PROVISION OF COURSES AND PRACTICAL SEMINARS RUN BY LOCAL CHRISTIAN COMMUNITIES IN ACCORDANCE WITH THE STATEMENT OF BELIEF OF THE CHARITY.

**Activities:** At Dnipro Hope Mission our vision is to help make the Kingdom of God a visible reality in Ukraine. We offer compassionate care for all people in need, such as the sick, disabled, refugees and orphans. A registered UK charity, DHM works primarily with churches to provide education, training and funding, enabling local Christians to demonstrate the love of Christ within their communities.

## Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

## Geography

- Ukraine
- United States

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-03-31 | £174,489 | £163,476    | -      | -         |
| 2024-03-31 | £199,132 | £179,918    | -      | -         |
| 2023-03-31 | £155,000 | £136,000    | -      | -         |
| 2022-03-31 | £116,656 | £98,113     | -      | -         |
| 2021-03-31 | £33,185  | £18,644     | -      | -         |

## Trustees

| Name                       | Role  | Appointed  |
|----------------------------|-------|------------|
| Mark Allchorn              | Chair | 2020-12-02 |
| Adebola Igbokwe            |       | 2021-03-19 |
| Dennis Philip              |       | 2024-09-18 |
| Dr Joshua Searle           |       | 2018-02-19 |
| Helen Evans                |       | 2024-04-11 |
| Inesa Kharchenko           |       | 2026-02-19 |
| Margaret Murchison         |       | 2020-12-03 |
| Mary Raber                 |       | 2022-05-16 |
| Richard Mark Edward Fowler |       | 2022-11-26 |

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# Accounts

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Charity registration number 1177504

**DNIPRO HOPE MISSION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

DNIPRO HOPE MISSION

LEGAL AND ADMINISTRATIVE INFORMATION

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|          |                                                                                                                         |                                                                                       |
|----------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Trustees | Dr J Searle<br>M Allchorn<br>M Murchison<br>A Igbokwe<br>R Fowler<br>M Raber<br>H Evans<br>Prof. Dr. D Philip<br>A Eyre | (Appointed 11 April 2024)<br>(Appointed 30 June 2024)<br>(Appointed 11 December 2025) |
|----------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|

|                |         |
|----------------|---------|
| Charity number | 1177504 |
|----------------|---------|

|                      |                                                                                                                |
|----------------------|----------------------------------------------------------------------------------------------------------------|
| Independent examiner | Noel Aloko FCCA<br>abacus azure<br>Chartered Certified Accountants<br>85-87 Bayham Street<br>London<br>NW1 0AG |
|----------------------|----------------------------------------------------------------------------------------------------------------|

|         |                                                            |
|---------|------------------------------------------------------------|
| Bankers | Lloyds Bank plc<br>25 Gresham Street<br>London<br>EC2V 7HN |
|---------|------------------------------------------------------------|

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**DNIPRO HOPE MISSION**

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# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT**

### ***FOR THE YEAR ENDED 31 MARCH 2025***

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The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Objectives and activities**

The charity's objects are:

- To relieve poverty and sickness of persons living in Ukraine.
- To advance the Christian faith in Ukraine for the benefit of the public.

The policies adopted in furtherance of these objects are:

- Provision of grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty and/or sickness and raising awareness on issues concerning the plight and circumstances of persons in Ukraine, in particular, but not exclusively, by providing support to other persons, institutions, churches and agencies involved in or wishing to become involved in similar activities.
- Education and the provision of courses and practical seminars run by local Christian communities in accordance with the statement of belief of the charity.

There has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### Achievements and performance

##### Who we are?

Dnipro Hope Mission (DHM) is a registered UK charity that works in close cooperation with trusted partners in churches in Ukraine to provide essential supplies to vulnerable people, such as the sick and disabled, in the poorest regions of Ukraine. We offer compassionate care for all people in need such as sick, disabled, refugees and orphans as well as providing education, training and funding to local partners in Ukraine who are offering this care.

Our vision is to help make the Kingdom of God a visible reality in Ukraine. Our aim is to encourage people in Ukraine and to create an environment in which they can feel valued and safe. At Dnipro Hope Mission, our aim is to save lives in Ukraine and to restore hope and dignity to Ukrainian people impacted by poverty, disease and war. This ultimate objective guides everything we do.

##### Why?

For many Ukrainians, the war started in 2014 with the first Russian invasion and the ongoing war in the Donbas from 2014-2022. DHM founders Joshua and Varduyi Seale wrote in 2016: *'Being witnesses of this poverty and need, we could not stand aside and watch people suffering and we try to help as much as we can'*.

Since February 24th, 2022, the suffering and anguish of the Ukrainian people has increased.

More than 12,654 civilian men, women, girls, and boys have been killed, and over 29,392 injured since 24 February 2022, as verified by HRMMU. Throughout 2024, the Russian Federation increased its use of aerial bombs, short-range drones, long-range missiles and loitering munitions. Civilian casualties rose by 30 per cent in 2024 compared with 2023 as hostilities again intensified on the frontline. Children accounted for 673 of those killed and 1,865 of those injured. Although people over 60 make up only 25 per cent of the general population, older persons accounted for nearly half of civilian deaths and more than a third of injuries in frontline communities in 2024.

Russian armed forces deliberately, repeatedly, and systematically attacked energy infrastructure in Ukraine through a series of large-scale, coordinated strikes. This affected water distribution, sewage and sanitation systems, heating and hot water, public health, education and the overall economy. At least 790 attacks have damaged or destroyed medical facilities and 1,670 have damaged or destroyed educational facilities. In 2024, at least 306 attacks affected medical facilities – a threefold increase compared to 2023; and at least 576 attacks affected educational facilities – a 96 per cent increase compared to 2023. These figures cover the period from 24 February 2022 to 30 November 2024 and so the actual extent of civilian casualties is much higher. Ref: <https://hrmmu-3-year-update.my.canva.site/>

As we stated last year, the work of our partners serving all in need, regardless of background, language, or religious affiliation has been non-stop throughout this reporting year and since the war began. They are all experiencing profound exhaustion of body, mind and spirit as they live through the daily horror of war. There has been no respite. Several of them have narrowly avoided being killed themselves – their vehicles targeted by drones and narrowly avoiding missiles. They are surrounded by devastated villages, towns and cities and are constantly serving suffering people. They have had to attend countless funerals of cherished friends and family members. As pastors they have lost many 'brothers and sisters' in their churches as their congregations fled westwards. They are constantly serving newly displaced people as evacuations from the front-line areas continue – providing food, water, clothing and shelter as well as emotional, social and spiritual support to thousands of people who have left everything and lost all they ever had – in some cases in just their nightgowns.

Our partners are working in the areas of the country where people are most 'at risk' (those who are close to the front lines, displaced or living in institutions). They prioritise the poor and the most vulnerable: the over 70s, people with disabilities, people with pre-existing heart conditions or respiratory illness, children under five, people living in substandard housing or without access to adequate electricity and heating, people who are homeless and those whose use of alcohol and drugs as a coping mechanism is excessive.



So many are struggling. '14.6 million people are in humanitarian need.' ref: <https://commonslibrary.parliament.uk/research-briefings/cbp-9467/>.

Smaller charities such as DHM with our local partners who are focused on mission and service and know first-hand what people need can reach areas where there are no large NGOs and where people feel forgotten.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### How?

We offer our help by:

- Supporting different projects initiated and led by our partners in Ukraine throughout the year.
- Organising events/ visits/ meetings in the UK to talk about humanitarian needs in Ukraine and the work of DHM.
- Before the second Russian Invasion, we organised winter and summer trips to help people to learn about Ukraine and its needs. We were unable to visit Ukraine during the summer of 2022 because of the war but a small team visited Ukraine to support our partners from March 3rd-March 8th 2023, February/March 2024 and a third visit was made by a team in February/March 2025.
- Publication of a bi-monthly newsletter and occasional updates by email.
- Convening monthly prayer and information meetings to involve and update our supporters and pray for our partners on the ground in Ukraine.

All our activities are discussed and agreed on by our Board of Trustees.

#### **Partnership with Vasytkivka Baptist Church**

Alexander (Sasha) and his co-workers at the Dim Nadiyi Church (House of Hope), in the village of Vasytkivka, Dnipro region, are long standing partners of DHM in Ukraine and we send regular funds to support the work each month. Sasha is also a military chaplain. Our partner Sasha continues his quiet service, day after day, week after week. He and his wife Iryna have chosen to stay in Vasytkivka which is just 70 km from the frontlines. Many church members fled to the relatively safer west of the country or overseas. Once a thriving church of over 100 people, just 12 or so elderly ladies remained although some have since returned and they have been joined by many internally displaced people. This year, they were able to open a second church in Pavlivka village. There are twenty people who now attend regularly. This year five of them came to faith and were baptised. Two others were baptised from the church in Vasytkivka.

All the family are putting their lives at risk every day – one daughter is a doctor on the front line and another is a paramedic in Dnipro.

Each week, Sasha travels to the 'grey' zone, in Donetsk and delivers water and food, medication and food baked and grown by the local communities to two villages where people have been living without electricity or water for at least 6 months. This journey is very dangerous and in March 2025, Sasha narrowly escaped death and saved a woman to whom he'd brought food and water. He was just 2km from the front line and was targeted by a Russian drone. His minibus was destroyed. He then had to shelter with the woman until nightfall and the drone threat was diminished. Sasha was kept safe. He then borrowed another vehicle so he could go back and provide relief once more.

The wrecked minibus was bought for Sasha in 2017 by Epsom Baptist Church. We are incredibly grateful to them as they have provided funds for a replacement. We are delighted to report that we were able to provide Sasha with a replacement minibus in June 2025. Sasha uses DHM funds to buy medication such as cold and flu medicines to supply to all in need. He supports an incredible Volunteer Centre which specialises in sourcing and dispatching medical supplies at the cheapest possible costs.



Over the summer, Sasha planned a summer camp for women and children in the village of Novohryhorivka. Just 20km from this camp, a rocket exploded. Even so, despite the danger, the camp continued and over 100 people attended. Many weren't Christians, but heard about how faith can sustain and strengthen you in wartime. The camp provided a wonderful 'oasis of normality' in all the chaos this terrible war is wreaking. See the video dated July 13th on our Facebook page: <https://www.facebook.com/DniproHope/> Monthly meetings continued after the summer to provide friendship and mutual support for all who participated.

For over 10 years DHM has been supporting 224 residents in a care home for adults with a learning disability. Sasha visits regularly with food gifts. The home is Liubomirivka in the Zaporizhzhia region. In October 2024, this area was bombed by the Russians. Again, you can see the video on our Facebook page (posted Oct.15th)

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

During the winter of 2024/5, with funding from DHM, the Vasylykivkha Baptist Church opened a Warm Hub, a place where people can come for a hot drink, a snack and social, emotional and spiritual support.

Sasha says *'Thank you to you all, and each of you personally, who are involved in the ministry of Dnipro Hope Mission. Thank you for your help, for your responsive, kind hearts, for you constantly being with us in this ministry.'*

DHM contributed £7064 to Sasha's work in the year to March 2025.

#### House of Hope

Work continued on the 'House of Hope' - a centre for the community where everyone is welcomed, helped, involved, and where the heart of the gospel can be seen and lived out in practice. In Sept/Oct it was not an easy decision to spend funds on providing a roof, windows and a door to the House of Hope building before winter, given the military situation. However, by roofing and securing the building, the progress made in earlier years was protected and preserved. Windows were installed and the building was equipped with temporary generators so that it could be used as an emergency shelter/community hub during the winter.



DHM spent £13, 456 in supporting the House of Hope fitting out in the year to March 2025.

#### Partnership with Oleksandr, House of the Gospel Bible Church, Tsarichanka

It has been a hard year for our partner Oleksandr in Tsarichanka. He sent us several messages over the summer of 2024: *'It is very hard to pray. Inhuman people have done evil and continue to commit atrocities against the people of Ukraine'; '...Life is getting really hard. There are as many as 15 alarms a day...rockets and drones flying and where they will hit us is anybody's guess. There is constant fear. It's also hard to live without electricity. We are without power for 18 hours and then have power for 6 hours, praise God. There are generators, but the noise is awful, and the power generated is expensive. Prices are going up for everything. Pray for peace for Ukraine, for an end to this ridiculous war...'; 'Pray for us ...from 10pm—8am for 8 hours, rockets and Shahed drones were flying...heaven and earth shook from the explosions!!! Why is the world silent?'*

Throughout the year, he continued to serve people with disabilities at the care home in the village of Mohyliv (where many disabled and wounded people arrived from the war zone). At present there are nearly 300 residents and poorly paid staff in the home, all of whom are included in the help provided through regular visits by a team from the church. Supplies of food, water, hygiene products, and essential medication, purchased using funds from DHM, were delivered. The team also provided social and spiritual support, offering worship services with preaching and singing. Church members received communion. Holidays were marked with special gifts of chocolate, bananas, and other treats. Bedridden residents were visited regularly. The medication delivered by the team is saving lives. The war has severely affected the mental health and well-being of residents of such institutions, resulting in increased nervousness, anxiety, and a worsening of existing mental illnesses. In January 2025, Oleksandr organised a church-sponsored health care event for staff and residents of the Mohyliv home, together with local villagers and internally displaced people. About 300 people were able to consult a doctor and an optometrist, as well as take part in a church service.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### Programmes for children

Social, educational, and spiritual programs for children are an important part of the church's outreach. In June 2024, DHM funds enabled Oleksandr to offer day camps for younger children for two full weeks in the church grounds. In July, they ran a 7-day camp for youth and in August, a 7-day camp for kids aged 10-14. Despite the heat, the summer camps were welcomed. 96 children attended the first camp in July. Throughout the year, special children's events are held at the church. Nearly 200 children take part in these programs.

**The School House Project** was begun by Oleksandr and his community in 2023 and has continued throughout 2024/5. This is an education centre supporting 16 children in Tsarichanka who are from internally displaced families, 'social' or war orphans, or who are generally 'at risk'. When the local school switched to a partial online format because the existing bomb shelter could not accommodate all the pupils, it created a difficulty for families without internet access at home. The participating children can come to the schoolhouse for on-line classes, which greatly helps single parents who can continue to work knowing their children are safe. DHM funds helped Oleksandr employ two teachers and a cook (breakfast and a hot lunch are served). Funds from our Winter Appeal provided an ECOFlow battery to keep the children warm and on-line during the long hours without power. Funds from DHM also helped the church complete the school building's façade during the summer of 2024.



Appeal provided an ECOFlow battery to keep the children warm and on-line during the long hours without power. Funds from DHM also helped the church complete the school building's façade during the summer of 2024.

Tsarichanka is relatively close to the southern frontline and a group from the church delivered relief aid during the year to frontline communities. Oleksandr (on the right in the dark green shirt) visited the Kherson region to deliver aid and spiritual support to the village of Posad-Pokrovskoe where there is much damage, and the church was destroyed.



DHM contributed £5987 to Oleksandr's work, plus a further £2297 from our winter appeal.

#### Partnership with Alexander (now a refugee in Sweden)

Some of our long-term supporters, who met Alexander in Ukraine before the full-scale Russian invasion in 2022, send funds to support him and his family (his wife and 4 daughters). Following a serious accident, he and his family became refugees in Sweden. In 2023 he told us that he could not imagine how he would be alive without the support he has received through DHM. Life continues to be difficult, but following extensive surgery and rehabilitation, Alexander is again able to stand and walk. He is closely involved in church-planting ministry among other Ukrainian refugees (7 congregations have formed over the past 3 years), especially those with disabilities.

DHM provided Alexander with £2802 in the course of the 2024 – 25 financial year.

#### Partnering with Salvation Evangelical Church, Poltava

Serhii, who leads Salvation Church, was a partner of DHM before the war and we continue to send funds regularly. Serhii leads a large church with a vast range of programmes for IDPs and residents in this very poor area. Other ministries include visits to the frontline to deliver food and messages of hope to soldiers; visits to local hospitals to minister to wounded soldiers; a ministry to people who are visually impaired and supporting military families and caring for widows and mothers who have lost their husbands and sons in the war. They also offer a variety of activities for children and teenagers – weekly camps, clubs and individual mentorship. They also visit the elderly and deliver food and hygiene products.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

Poltava is a city of around 300,000 people situated around 75 miles from the border with Russia, and roughly 143 miles from the eastern front. Regarded as 'safe' until 2024, the city and surrounding region are now regular targets of Russian drone and missile attacks. On September 3rd, Russian forces launched two ballistic missiles against the city and a total of 58 people were killed and over 320 were injured. A team from the church immediately went to one of the city's hospitals to provide care to the victims. Our partner, Serhii wrote: *'We saw the strength of spirit and courage of those who, despite trauma, remained steadfast and hopeful. Doctors have selflessly fought for every life, and we were honoured to help them by providing necessary medicines, bandages, and nutrition to the patients.'* Another Russian missile struck a residential building in the city on the morning on Feb 1st, 2025, killing at least 14 people, including two children, and injuring another 17. The church took their mobile kitchen and provide hot meals to emergency workers, utility crews and residents of the affected houses.

There are now so many internally displaced people in Poltava, that the church have a food van parked in their car park to provide hot meals to those in need each day. Rents have soared and people have no money left over for food. The ministry is non-stop as evacuations continue from cities further east which have been under heavy attack from the Russians throughout 2024. There are regular support groups to support over 400 IDPs. The month of September was a typical month - Salvation Church ran 24 support groups for IDPs at the church for Bible study and food parcels (250 people approx.) and visited 80 wounded soldiers. They also, with the full-time army chaplain, visited 150 soldiers on the front lines. As well as praying with the soldiers they took some pastries, 'victory bread,' biblical literature and personal messages of support and hope. Salvation Church is providing long-term support to many internally displaced families. Kateryna wrote: *'Through the church, I can save on groceries and get my children the medical treatment they need, buy them toys and learning materials. I am very grateful for the support during this difficult time. Your help enables us to endure this ordeal, and I hope for a better future.'*



Six people were baptised at Salvation Baptist Church at the beginning of April. Serhii, sent us this message... *'Praise Jesus for finding and saving people. That in the midst of darkness, He brings light. Also, our youngest daughter was baptized - my wife and I are very happy.'* The DHM trustees give thanks that people are finding faith amid the ruins of the war as, for some, this gives a greater sense of meaning, reduces stress, and brings healing after trauma.

Throughout the summer there were many children's camps for children aged 6 – 12 and teen summer camps providing *'unforgettable adventures and spiritual enrichment.'*

By the autumn of 2024, there were approximately 1000 internally displaced people who had recently arrived in Poltava. Salvation Church was given a 'collapsible house' to provide a home for approximately 20 families. They raised the funds to buy a plot of land and ensure it has a gas supply and firm base and families are now moving into this accommodation.



In January 2025, DHM formed a new partnership with Guildford Baptist Church to develop a joint ministry with SEC. This three way partnership is enabling even more to be done and monthly meetings have been established to work together on SEC's many projects.

DHM contributed £6,568 to the work of the Poltava Salvation Church in the 2024-5 financial year.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### Partnership with Roman Rakhuba of Zaphoryzyia and the Mennonite churches



Roman Rakhuba is the Head of the Mennonite Church in Ukraine. He evacuated his church from Zaporizhzhya to the far-Western area of Trans-Carpathia. The number of projects that Roman has some knowledge or involvement with is huge. DHM funds are sent to Roman on an occasional basis to support the work that he does. Specifically, DHM helped transfer funds from the Dutch Mennonite community for Roman to use to help a family whose father had fallen on the front line.

#### Partnership with Sergey, Samar (formally Novomoskovsk)

Sergey is the senior pastor of "Light of Life" church (affiliated with the Association of Mennonite Brethren Churches of Ukraine) in Samar and is also an army chaplain. We have been supporting Sergey regularly since the full scale war began. He oversees chaplaincy work in a large geographical area; frequently on the road, he ministers to both soldiers and civilians. Functioning automobiles are an essential tool for an effective chaplaincy ministry. They are vital for delivering aid and evacuating wounded soldiers, but also have a short lifespan, as they are at constant risk of being hit by a missile or running over a mine. Sergey wrote, *'The division in which I serve was recently in a heavy battle. Soldiers were killed; automobiles were damaged. The cars save soldiers' lives. Five cars were badly damaged; four have been repaired; one more car needs to be fixed to carry the wounded out of battle.'*

In Samar, "Light of Life" church functions as a community centre and central point for aid distribution and other practical help to IDPs and the community in general. Sergey's wife, Valentina, coordinates the work of the church volunteers. From the church, humanitarian aid and literature are provided to IDPs and other needy persons at various venues, both locally and in the rural areas. Sergey wrote: *'Many internal refugees have come to Novomoskovsk [Samar]. There isn't Enough work even for local people and it's very difficult for IDPs to find employment. People really need help. When we offer aid, it's always a great blessing for them. Thank you for your support and prayers.'*

In this financial year, DHM provided £6000 to support Sergey's work.



#### Partnership with Oleksii from Vinnitsia



Our partner Oleksii was the pastor of two churches affiliated with the Association of Mennonite Brethren Churches of Ukraine. Now those two churches, in Berdyansk and Balkovo, are under Russian occupation and Oleksii and his congregation have fled. Oleksii was forced to evacuate in 2022, and he started a new church for internally displaced persons (IDPs) in Vinnytsia. We send funds regularly to Oleksii to support his ministry. The church building in Vinnytsia is open throughout the week to welcome people of all ages seeking help and human contact, with a coffee bar, sports and games equipment, film night etc; Relief parcels are made available locally to those who attend the meetings and humanitarian relief is taken substantial distances to frontline communities, providing social, emotional and spiritual support; Internally displaced children and youth also meet in the church in Vinnytsia on Friday evenings to play table tennis and other games, get a hot drink and snack and participate in church activities.

Throughout 2024-5, Oleksii, has continued to serve as an army chaplain, always seeking *'to do good and help people who are in difficult circumstances.'* In addition to helping displaced people and refugees in the Vinnytsia region and ministering to all those in his church, he makes frequent trips to support people in Kherson and the surrounding areas. Kherson was liberated from the Russians by Ukrainian forces on November 11th, 2022. However, since then, almost daily shelling by Russian forces has turned significant parts of the once vibrant and thriving city into ruins. Many continue to live there but the infrastructure has been destroyed; there are no life-saving services and there is the daily risk of death from drone or missile strikes. Humanitarian aid delivered by the church helps people survive, expresses solidarity, and gives hope.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

**Note** the windows of a church in the Kherson region, secured with sandbags so that people are protected from debris during shelling episodes.

Recently, the group has extended humanitarian aid (food and incontinence products) to the elderly and other vulnerable people who are unable to leave the front-line areas. Oleksii wrote to us: *'...on our recent trips, we are dealing with elderly people more and more often, mostly confined to bed, and sick. In areas close to the frontline areas, these people do not often receive humanitarian support, the roads here are very difficult to pass through .... But it is this part of the population that is less secure and protected now.... It is a huge blessing for them.'* Older people in Ukraine are dying earlier than they would have done in times of peace, as Russian missiles have destroyed health care facilities and there is a lack of medicines. Many older people are suffering from untreated urinary tract infections, concussion, reduced hearing because of shockwaves and explosions, poor mobility because of prolonged periods of isolation at home or amputations following limb damage, and severe bronchitis and pneumonia after spending days without physical exercise in unheated apartments without windows. Sadly, for some elderly people, this is not their first war. They suffered physically and emotionally during the Second World War and/or the first Russian invasion of 2014, and/or the ensuing war in Donbas 2014-2022.



In the summer of 2024, when Oleksii wrote to us asking for additional money to fund a programme of summer camps, we sadly had to say 'no' as we didn't have any funds to send. However, after sharing this information with some of our supporters, the Dutch Mennonite Conference and several individuals sent very generous donations which enabled the camps to go ahead. We are very grateful. With these funds, Oleksii and his team were able to hold the following camps:

**A youth camp for over 60 internally displaced young people** who spent six days in the Carpathian Mountains. These vulnerable teenagers, all affected by war, were able to spend time talking about God and experience trauma healing. Oleksii reported: *'Travelling, boating and mountain climbing .... conquering our first joint peak...praying for the world and back! Enjoying the beautiful views of God's creation... the wonderful time spent in the circle of young people will be remembered for a long time by me and every teenager....'*



**A family camp for 14-15 couples from the frontline territories.** Oleksii and his co-workers were able to spend time with young couples, encouraging them, praying for and with them, and talking about their needs. War is having a significant impact on marriages, and it is important to nurture and support young families, especially in times of war and separation.

**Five day-camps for 100 children in the war-torn Kherson Region.** On his frequent trips to the front lines in this area, Oleksii had been asked many times to organise events for children. He received permission to go to five different villages to lead day-camps. The team somehow organised trampolines, sports, and craft activities, led Bible classes, shared lunch, and talked to parents. Our partner Oleksii wrote: *"Children are the future of Ukraine, and we cannot stop praying for them and investing in activities that help them adapt well, grow spiritually and morally and remain positive despite all the adversity, trauma and stress."*

Over the autumn and winter, Oleksii and his team continued to deliver large amounts of aid to different destinations each week. This included a risky journey to the Zaporizhzhia Region, home to the largest nuclear power plant in Europe. With occupied Donetsk to the east and Crimea to the south, a part of the Zaporizhzhia region was overrun by the Russian army right at the start of the conflict. The city of Zaporizhzhia remains under Ukrainian control but is one of the most dangerous front-line areas and is regularly attacked by drones and rockets.

A European donor offered lorries full of frozen pizza to Oleksii. DHM funds were used for fuel so that he was able to deliver the pizzas throughout the frontline areas to displaced persons, military personnel, homeless people, and shelters for people with special needs. He wrote, *'They express their gratitude to you for your involvement in our work and to everyone who invested and supported us so that we could bring them these pizzas and humanitarian support.'*



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

Our partner Oleksii's group was also extremely busy with a 'Christmas Marathon' – distributing 2,500 gift boxes to internally displaced children in Vinnytsia and children near the front lines around Kherson. They eventually reached more than 4,500 children!

Throughout the year, this team also worked with local child protection services to reach children in the most difficult family circumstances. The number of domestic violence cases in Ukraine has increased significantly since the war began as families suffer from the increased stress of losing homes, being displaced, impoverishment, and the psychological stress of shelling and missile attacks.



DHM sent Oleksii £8650 for his work, and specifically a further £5120 for his summer camps.

#### Partnership Dnipro Independent 'Regeneration' Baptist Church

Deacon Yevhenii and Dnipro Independent Baptist Church became our partner in 2022/3. Like many churches in Dnipro Region, their church became a hub for humanitarian relief, and they worked non-stop helping those in need, both refugees and in the church. Yevhenii says that this year has been difficult, not knowing how events will develop. Every month the church distributes 150-200 packages - food, hygiene products, and medicine to internally displaced people. Yevhenii regularly makes home visits and supports lonely pensioners and people who are disabled.



This year, the church identified a group of deaf people who had great needs and is now holding regular weekly meetings for the deaf community here. They consist of bible study, spiritual support and practical help. Approximately 20 come to the church for support.

Conditions were very hard in Dnipro over the summer - very hot weather, no power, no water, a tired population and waves of Russian unmanned drones and rockets which fly low over the city and terrorise the residents. Using DHM funds, the church was able to run a camp for 30 teenagers at the dacha of a church member and held a camp at the church when 50 children aged 6-12 arrived on the first day. These camps gave children and young people a time of peace and they experienced being part of a caring community.

Over Christmas, Dnipro Independent Church used DHM funds to host a fun day with gifts, crafts, and food for 50 children.

In May 2022, Yevhenii's wife, Polina and their two children, joined family members already in the UK. Yevhenii has been able to visit just once a year. Thankfully, Yevhenii was given permission to travel to the UK in January 2025 for a short visit and he was able to meet his new daughter! Together with his family and three DHM trustees, he received a warm welcome from New Malden Baptist Church (pictured). A huge thank you to NMBC for their hospitality. Yevhenii has now returned to Ukraine. New Malden Baptist Church are continuing to partner with Yevhenii and offer support and joint Bible studies are taking place.



DHM was able to provide £6070 for Yevhenii's work in the course of 2024 – 25.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### Partnership with Dnipro Central Baptist Church

Our partner, Mikhailo, his wife Tanya, and the team at Dnipro Central Baptist Church are deeply committed to supporting children and young people and those who care for them.

Children and young people in Ukraine are suffering in ways that seem unimaginable - over 659 have been killed; 1747 wounded; many are missing, and thousands have been taken to Russia. (<https://www.unicef.org/press-releases/average-least-16-children-killed-or-injured-ukraine-every-week-escalation-war-nears>). This is having a significant impact on their mental health and well-being and there is a shortage of mental health support services. We are very thankful for our partner, Mykhailo, who is coordinating children's clubs in the Dnipro area and training leaders for the groups. 35 churches in the region have now opened clubs where about 1,000 children and teenagers come every week for bible stories, games, songs, food, and prizes. This kind of support - belonging to a community, sharing everyday moments of fun and laughter with peers and supportive adults - is nurturing resilience as is the development of spirituality and faith.

Over the summer, churches in this area ran some 50 camps for children and adolescents. *'We appreciate your prayer support,'* he writes.

In November, Mykhailo led the 'Teenage Academy' - teenagers from different churches across the region gathered for 3 days of training. He also organised a conference, 'Through Trials to Faith' which was held in Dnipro on 30 November for people involved in children's and youth ministry.



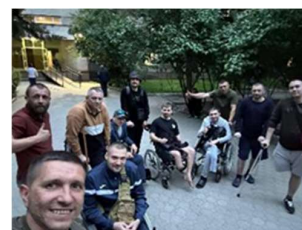
At the end of December/early January Mykhailo had organised many events for Christmas. They included a holiday party/evangelisation event for more than 100 children. He also organised a winter camp for 27 children and 8 members of the organising team. Travel to and from the camp was by train. The camp programme lasted 5 days. DHM funds were used to support these events. Overall, he tells us that 1000 children heard about the birth of Jesus.

They are encouraging rural congregations to reach out to the children in their area and organise children's clubs. In February, they organised a 'Family Conference' to encourage couples and families to get closer and foster more meaningful relationships. We are so thankful for all our partners who support children who have experienced all the horrors of war: violence, loss of family members, displacement, and disrupted education.

DHM sent £6020 to make laws avoid for this work in the course of 2024- 2025.

#### Partnership with Valeriy Fedoranych in Khust

Valeriy is Rector of a small theological college in the Southwestern town of Khust. This college is a supply hub taking humanitarian aid to those in need in front line areas bi-monthly. They continue to provide essential support to refugees and internally displaced people, including food, shelter, medical care, and emotional and spiritual support. Civilians and military personnel receive psychological, emotional, and spiritual support to cope with the effects of trauma – including those who have lost their limbs and the families of returning soldiers. Valeriy meets soldiers who have returned from war on a regular basis for a fishing outing and time for eating together & fellowship, prayer and sharing scripture. DHM trustee Margaret Murchison and her husband Rodger, an IAB member, visited Valeriy twice during this reporting year (in September 2024 and Feb/March 2025) and reported: *'This is innovative and such a helping/healing ministry'*



DHM was able to send £2985.02 to Valery in the course of the 2024 – 25 financial year.



## DNIPRO HOPE MISSION

### TRUSTEES' REPORT (CONTINUED)

#### FOR THE YEAR ENDED 31 MARCH 2025

##### Partnership with Vasily, Rock of Salvation church, Pokrovsk city in the Donetsk

Vasily is minister of the Rock of Salvation church, Pokrovsk city in the Donetsk region and has worked tirelessly since the war broke out. This partner and his church are very close to the front lines and fighting has been very heavy and intense around Pokrovsk. Since 2022, They have been providing life- saving humanitarian relief in the community and to IDPs in Pokrovsk, in the war-torn Donetsk region - running a bakery and a water filtration unit. DHM funds enabled our partner Vasily and his team to bake thousands of loaves of bread every week to distribute to civilians caught up in the fighting. The church had a well and the water filtration unit provided safe drinking water, given free to all in need. Through April and May 2024, Vasily and those in the church continued their ministries and served those who were unable to leave. They risked death and/or Russian occupation as the Russians advanced steadily towards the city.



Vasily sent the following message in early May: *'Starting tomorrow, the next stage of evacuation will begin. This week, we plan to take people to Poltava, Vinnytsia, and Odesa tomorrow. Next week to Kremenchuk and more. The boys just returned from Volyn yesterday. There is fatigue. Please pray for strength of spirit and vigour of body. Thank God people are LEAVING. There is a lot of work. No one cancelled the supply of water to the population - 34,000 litres of drinking water were delivered last week. There will be no less for this week. Thanks to "DNIPRO HOPE MISSION," for the fuel for the evacuation and equipment....'*

In August, authorities in Ukraine ordered the evacuation of families with children from the city of Pokrovsk, in the unoccupied Donetsk region. Vasily and his family were forced to evacuate - leaving both his church building and his home in Pokrovsk. It was a very challenging time - building a new life, beginning from nothing, finding a home, a job, and a source of income. He wrote to our treasurer: *'I thank God for cooperation and friendship with you and DNIPRO HOPE MISSION! As you know almost all our church left when the war started on 24th February 2022. With just a small team of people remaining in the church, we actively continued the social and spiritual work in Pokrovsk and the Donetsk region. Firstly, the bakery and then we built and equipped a water treatment plant. Every week we brought food and clothing for residents of the city and the region. This is what we did: Baked and distributed 64,000 loaves of bread and delivered them to all the 'hotspots' of the region (Avdiivka, Maryanka and other places). Over 4,000,000 litres of clean water was delivered and distributed for 2 years every day!!! There were days when 8-10 tons a day were taken out and roses were given! More than 1,000 people were evacuated from hot spots. After a thousand, we stopped counting! We took 1,500 people from Pokrovsk into our care. We helped them with food. We ran the Humanitarian HUB. It is very difficult to give a figure in tons. Food, clothing, winter ovens, and other items. More than one hundred tons of such cargo was accepted and distributed. We calculated that in 2.5 years we drove 480,000 km. That's 12 times around the Equator! This is the largest expense item of our mission, about 80,000€!!! This is just the fuel—we also paid for many repairs to our vehicles.'*

Despite now living in the safer western side of the country, Vasily has not abandoned his flock. He makes the 14 hour trip back to Pokrovsk each week, delivering food, water, clothing and hygiene supplies. The vast mileage over rugged terrain in war-torn areas has taken its toll on Vasily's vehicle, and he is in urgent need of a new one. Recognising the extraordinarily difficult circumstances in which Vasily has operated, DHM sent £13,587 to support his projects in the 2024 – 25 financial year.

##### Partnership with Equilibrium, a rehabilitation project for children and adults who have experienced trauma and disability.



This partnership was formed during the reporting year 2023-4. Margarita, an internally displaced person from Zaporizhia now living with her mother and sister in Uzhhorod, Western Ukraine, started a rehabilitation project (with her own savings) in Transcarpathia, Western Ukraine, for internally displaced families mostly from Eastern Ukraine where Russian attacks have been relentless. The goal of this project is to provide rehabilitation and build resilience through physical therapy and psychological support. Margarita is studying Psychology of War Trauma on Children and is passionate about using horses for the physical and emotional transformation of children traumatised by war and disability.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

Equilibrium is a therapeutic programme consisting of equine therapy, massage, music therapy, stories, games, play and youth worker support/mentorship for children and young people with a variety of challenges and disabilities, many of whom have been internally displaced. The original stables and an arena for equine therapy were about 7 minutes' drive from an 'office' based centre which is well equipped with massage facilities, a small kitchen for snacks and hot drinks, art therapy material, therapy balls and equipment and a wide variety of toys. Two horses were originally donated to the project and others were rented from the stables as needed. The project works with approximately 14 children each month and almost 438 children will have completed the project by March 2025.



DHM began to support Equilibrium with a monthly grant in July 2023 and was able to jointly fund a minibus which transports children and their families to the project. When funding allows, Equilibrium adds swimming into the therapy programme as well as food and humanitarian aid packages for needy families.

In June 2024, DHM began to raise additional funds for Equilibrium by applying for grants which would enable Margarita to expand the project. The need for Equilibrium is huge. More people are coming to the Trans-Carpathian region as the situation deteriorates in the east. Almost all have lost relatives and friends and are asking for help. Margarita wrote: *'We will have to learn to love, survive, and*

*have patience for a long time yet, because none of these experiences pass without a trace. When peace comes, many families will have been broken; the world they knew no longer exists ... their relatives were raped, kidnapped, killed...'*

In the longer term, Margarita's vision was to buy land and build her own facility. DHM trustees, Melanie and Helen together with Helen's daughter Hannah, visited Equilibrium in July/August and were very impressed with Margarita's work and the positive impact the project was having on the families and children. To read more about the visit, please see our blog posts from August 2024.



<https://www.dniprohopemission.org/blog/page/3/>

Margarita and her amazing volunteer team worked non-stop throughout the summer, running 5 x ten-day camps. Over seventy children benefited from a programme of equine therapy, massage, therapeutic play, craft, movement, music therapy and more. Some of the children have disabilities and more complex needs. These camps are a wonderful time of inclusion and social interaction for children with and without disabilities.

In September, Margarita was given a field for the Equilibrium project and started to raise her own funds to build stables. DHM is very grateful that we were awarded several small grants totalling £6, 750 which we were able to send to Margarita so the building work could begin. We had generous donations from our supporters too.

In the Autumn of 2024, work on the new stables began. Margarita wrote *'Thank you for being so close and helping so much. I am very grateful to DHM that is so zealously trying to help people in Ukraine. Yesterday, I was at the construction site all day, the roof has already been completely installed, and we will move in soon...'*

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025



Construction has continued at the site. An arena has been set up with sand and gravel to stabilise the land and create a high-quality surface for working with horses and conducting the training sessions. A fence has also been built around the arena – to stop the cows wandering onto it!

In addition to building the stables, Margarita rescued another horse and in January 2025, ran the first therapeutic programme on the new site. A group of traumatised internally displaced children and young people with a variety of challenges and disabilities benefitted from 14 days of equine therapy, massage, music therapy, stories, games, play and youth worker support/mentorship. The programme doesn't just help children – their families and volunteers all benefit from the psycho-social support offered by the project.



Meanwhile, one floor of a large building at the site has been converted into several small rooms to accommodate the other parts of the programme including an art room, a small kitchen for snacks and hot drinks, a play area and a massage therapy room. Then the children can spend all day at the same site moving from one activity to the next. The move from the town centre is planned for summer 2025.

DHM and Equilibrium are hugely grateful to Ian Askey Charitable Trust, The Alchemy Foundation, the Archer Trust, the William A. Cadbury Charitable Trust and the Souter Trust who gave small grants to Dnipro Hope Mission enabling Equilibrium to expand.

Thanks to so many kind donations, DHM was able to provide £13, 387 to the Equilibrium project in the course of the financial year and has a restricted fund available to continue that support into the 2025 – 26 financial year.

### **Partnership with 'Time of Good Changes' – a programme consisting of five projects which includes the 'House of Mercy', a rehabilitation project for single, homeless men and a street feeding project**

The 'House of Mercy' project is a residential smallholding offering rehabilitation for internally displaced, single men who are often ill, disorientated, unemployed, without documents and suffering from addictions. We have supported this project since 2023. In the summer of 2024, project leader Dima reported 'a great harvest resulting in food able to be stored.' The photograph shows residents of the House of Mercy. They all have very difficult lives and face many challenges. For example: Andrii (his name has been changed) was born in 1991 in the village of Snizhki, Kyiv region. He lost his parents, and the house he lived in no longer exists. After he started travelling to Kyiv to work, his wife filed for divorce, and they had one son. After the divorce, he ended up on the streets and has been living in various temporary places for the past 9 years. He was recently hit by a car, after which he underwent three operations on his leg with the installation of a plate. When it was time to be discharged from the hospital, the question arose of where he would be able to go, because he has difficulty moving around on crutches and cannot take care of himself on his own. The medical staff looked for different options for help, and thanks to several people and recommendations from the Mission Eurasia he was brought to the 'House of Mercy'.



Throughout 2024-5 we supported Dima and his wife, Olha with funds for rent for a Community Hub (in Kyiv) which was open to all in need every day - a place where people came every day and received clothes and other vital help, and/or have a hot meal. The Hub also offered a free haircut and people received psychological and spiritual support. In the autumn, we provided funds for a generator/battery so that the building had heat and light and was able to provide a safe space for the most vulnerable during the 12/15-hour power cuts that took place over the winter. Unfortunately, in April 2025, the community hub had to close because the landlord did not agree to extend the lease. Olha Kasnodi is actively looking for a new site working in partnership with the "new life" church in Kyiv.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

However, throughout the year, Dima and Olha Kasnodiy have been able to run an open-air “soup kitchen” in Kyiv every weekend, offering hot food and spiritual support to everybody and anybody bewildered by the terror of war in the city. That work continues, using a retired Polish army mobile kitchen which can deliver borsch and porridge in military quantities!



*Above left: There were many grateful visitors to the Community Hub in Kyiv*

DHM provided £7080 to support the House of Mercy, and £12,758 to support the community hub in the course of the 2024 – 25 financial year.

### Military Chaplains

DHM supports at least five chaplains in the Ukrainian army, funding their fuel costs, vehicle repairs and purchases of non-military equipment. In October 2024, we issued guidance to Ukrainian partners who are supporting acting soldiers in the Ukrainian armed forces. Many of our partners' churches support the troops on the front lines with supermarket treats, home-cooked food, basic, non-tactical medicines and even a free haircut! Above all, DHM thanks each and every military chaplain for their enormous courage and sacrifice working alongside soldiers in appalling conditions who so much deserve our support. *Photo: Sergei R. and his brother mourn the loss of the commanding officer of the unit of soldiers under their care.*



All such expenditure is delivered in accordance with our special policy on the support for the Ukrainian military which has been approved by the law firm Stone King and communicated to all of our local partners in Ukraine.

### Partners' retreat in Ukraine



## DNIPRO HOPE MISSION

### TRUSTEES' REPORT (CONTINUED)

#### FOR THE YEAR ENDED 31 MARCH 2025

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A DHM team, led by Joshua, (co-founder of DHM with his wife Varduyi), recently visited Ukraine to offer prayers and a visible display of solidarity to our Ukrainian ministry partners who are working tirelessly to serve war-torn communities suffering as a result of the Russian invasion. The members of the DHM team came from different countries: *Dave Benson* from the London Institute of Contemporary Christianity; *Jose Arrais*, the European Director of the Mennonite World Conference; and *Rodger and Margaret Murchison*, a couple from the United States, who have travelled with Joshua to Ukraine for over 7 years.

An Easter reflection on this trip can be found here:

[https://www.baptisttimes.co.uk/Articles/714626/An\\_Easter\\_reflection.aspx](https://www.baptisttimes.co.uk/Articles/714626/An_Easter_reflection.aspx).

Joshua has also written an account to the trip on the DHM blog:

<https://www.dniprohopemission.org/a-testament-of-hope-report-on-a-recent-trip-to-ukraine-by-joshua-searle/>

#### International Advisory Board

The DHM BOT would like to thank all those who serve on our IAB and use their experience and expertise to promote our charitable objectives. During this reporting year, Rev. Jose Arrais made links with Mennonite churches in Europe, accompanied Joshua on the mission trip to Ukraine and has been a long term encourager and supporter; Inna Haitan gave advice and guidance on travelling in Ukraine and a number of other matters; Rev. Mike Williams and Reigate Baptist Church gave generously to our Winter Appeal; Rev. Dr Ian Stackhouse, Senior Pastor at Guildford Baptist Church formed a partnership with GBC, DHM and Salvation Baptist Church, Poltava and offers ongoing support to our partner Serhii and his wife Olena; Bob Thomas FAPM, led and supported the Board of Trustees as we developed more rigorous reporting arrangements with our partners.

#### Fundraising

We are incredibly grateful to every individual person and every church and organisation that has donated to Dnipro Hope Mission. We rely on the generosity of our donors, not just in the UK, but also in Europe and the USA to support the life-saving ministries of our mission partners in Ukraine. We thank God for every donation we receive, big or small. Some donations were anonymous, and we apologise if we have missed sending an individual letter of thanks which is our desire. We thank all our individual donors – regular and occasional from the bottom of our hearts.

#### A special thank you to:

**Geoff and Joan Boston** who held a plant sale and open garden at their Stockton home on Saturday May 18th and raised an incredible £1081.

**Louise Chapman**, Blue Badge Guide, who took a group from Onslow Village WI around the Tower of London and donated her fees to DHM and **Onslow Village** WI members who made this possible

Loyal and long-standing supporter, **Madeleine Blake** who once again organised Easter and Christmas table top sales at Stoneleigh Baptist Church – her fundraising each year has raised almost £1000 to support the essential work of DHM.

**Jacquie and Steve Taylor** and their friends who raised over £900 from car boot sales and donations and for their non-stop support for DHM (and especially their dedication to the Boiko family). We greatly appreciate Jacquie's remarkable work as **Community Organiser**, supporting trustees and coordinating our February 8th event for our supporters at Stoneleigh Baptist Church.

**Epsom Baptist Church** who provided funds for a replacement vehicle for our partner Sasha Boiko and pray for him regularly.

The **Lyndhurst Trust** who donated £3000 in July.

**Sophie, Yani** and all their colleagues at **Experian** - they managed to raise an amazing £590 for Ukraine which will go towards our Winter Appeal. They held a bake sale and a 'Walk-a-Thon' - walking 566 miles together, which is the equivalent of the distance between eastern Ukraine to Poland.

Thanks to **Reigate Baptist Church** who immediately responded to our Winter Appeal with a generous donation and an invitation to speak.

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# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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A huge thank you to all the volunteers who collected on Guildford High Street and raised £1,215 for our winter appeal. You can see photos on Facebook <https://www.facebook.com/DniproHope/>. Many of those collecting were refugees and have family members on the front lines.

**New Malden Baptist Church** organised collections and events to support the work of our partner Yevhenii and Dnipro Independent Baptist Church.

**DHM trustee Helen** who ran the Kempton Park 10K on Saturday, 1st March, raising £740 for the Equilibrium Project in western Ukraine.

A ladies' craft group in Poole, the **'Space for Life'** group, who knitted and crocheted blankets for elderly and disabled people 'left behind' on the front lines near Kherson. These were sent to our partner Oleksii.

Thanks to all our supporters who joined us at **Dnipro Hope Mission Information Afternoon@ Stoneleigh Baptist Church**. You encouraged and inspired us! A special thanks to SBC for all your support.

We especially want to thank our brilliant and very hard-working **treasurer, Reg** who ensures all donations are wisely used to support our many partners.

Our dedicated **Chair of Trustees: Mark Allchorn**, without whom much of the work above may not have happened. His integrity, leadership, sense of humour, kindness, ability to listen and his supportive approach are valued by fellow trustees.

**To our supporters**, we would be unable to stand with Ukraine and support all of the 'heroes of the faith' featured in this report

#### Winter Emergency Appeal:

We anticipated that the 2024-5 winter would be tough for Ukrainians and launched our fourth Winter Appeal. It had been a very difficult year with non-stop fighting and massive destruction along the frontline cities, towns and villages and concentrated waves of bombs, missiles and drones throughout the year targeting Ukraine's energy infrastructure. Most areas of Ukraine were facing blackouts lasting up to 10-12 hours daily which impacted the availability of lifts and water. The cost of utilities, food and essential commodities continued to rise, and, after almost three years of war, the population was tired, and millions were struggling. The hard, colder months increase the risk of storms and snow will bring risk to life and more suffering.

We used the funds donated to enable our partners to buy EcoFlow portable power stations to support warm hubs where communities can meet together and stay warm and connected as the weather worsens.

Funds for one power station were sent to Sasha in Vasylykivka. He prepared the church to be used as a warm hub for the local community. He writes: *'Thank you for your sensitive and kind hearts! Thank you for your constancy in service, it is incredible how much you do for us and for Ukraine and Ukrainians. Thank you for the feeling of unity and kinship. We really needed the EcoFlow portable power station. Today, we had 12 hours without power – and this is not the limit. Russia will hit power distribution stations again and again! Yesterday, we were able to hold an evening service under the light, thanks to EcoFlow, and today it was also used. We were able to work with power tools to install windows and doors + the refrigerator and thermos to make tea are working.'*



Funds for a second Eco-flow power station were sent to Dima and Olha running the Community Hub and Street Feeding project in Kyiv. A third was sent to our partner Oleksandr in Tsarichanka for the School House



# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2025**

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#### **Organisation:**

During 2024- 25 our Board of Trustees were delighted to recruit two new trustees Helen Evans, a long-standing supporter of DHM, and Professor Dr Dennis Philip – you can see bios here: <https://www.dniprohopemission.org/about/>

These were much needed as Dnipro Hope Mission has expanded since the war started; the need is great, the number of people needing humanitarian assistance, spiritual, emotional and social support and rehabilitation is staggeringly high and we need to reduce the pressure of work on our existing trustees. Sadly after four years of service as our Vice-Chair, Rev R Martin resigned from the BoT due to increased pastoral and family responsibilities. We continue to look for new Board members – the skills we need are social media/communications and project management/oversight but first and foremost we are looking for people with a heart for Ukraine and a calling to the 'forgotten' and the most vulnerable - those who are elderly, people who are disabled, those who are homeless, women and children. Ideally, we want to recruit younger people and Ukrainian speakers.!

#### **Financial review**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Unquestionably, the generosity of our donors has tried to keep in step with the devastation of the Ukraine war. Income has increased by 26% to approximately £173,000. This is enabled us to expend £131,500 on direct charitable expenditure as summarised in this report. It also enabled us to set up restricted funds for specific projects such as Equilibrium. Reliable and consistent support from the first Augusta Baptist Church in the United States meant that the partners' trip to Khust in February was self-funded.

Administrative expenses increased significantly this financial year by £4260, being the fees of the law firm Stone King in connection with advice on support by DHM for the Ukrainian military. The trustees believe this was prudent expenditure because it resulted in a constructive and practical policy which enables DHM to continue funding the work of military chaplains for soldiers and civilians alike in frontline areas, whilst addressing the potential criticism that such work contributes to the support of the Ukrainian Armed Forces. Accordingly overall administrative expenses comprised some 4.3% of income in the financial year, but would have been only 1.8% of Income but for those legal expenses which are not expected to be repeated.

The trustees has assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 MARCH 2025*

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#### **Plans for future periods**

**Summer camps:** In summer 2024, we were asked to fund a number of summer camps for children and adults all over Ukraine. Unfortunately, many of those requests came at the last minute, meaning that we did not always have the funds to meet these requests. Learning from that experience, we have set up a summer camp appeal in May 2025 which has raised £7160 by the time of writing (August 2025). This is enabled us to deliver funds to partners organising camps in advance rather than in arrears, and we now have a restricted fund able to help with costs of camps in 2026.

**Emergency response:** Our focus will continue to be the emergency response to the second Russian invasion of Ukraine and supporting our trusted partners in Eastern Ukraine who are making heroic sacrifices and facing death as they continue to support vulnerable and needy people affected by the war.

**Pastoral care:** Many of our partners were already pastors and have faced an incredible workload over the past year as they care for displaced people and those who have remained. As noted at the beginning of this report, our partners are now exhausted and depressed. Our trip (see above) was planned as a partner retreat and time for rest and restoration. During the 2024-5 reporting year, each Ukrainian partner was provided with a Russian/ Ukrainian speaking 'buddy' from our Board of Trustees to improve communication and provide more meaningful support. This will continue and develop.

**DHM Frontline Transport Aid Appeal:** Many of our partners have vehicles which have covered over 500,000km and are in desperate need of maintenance and fuel to keep them operational. These vehicles are not just modes of transport; they are lifelines. Each vehicle helps deliver food, water, medical supplies, and crucial support to those in desperate need and our partners cannot work without them. We launched an appeal in May 2025 and by the time of writing (August 2025) it has raised an astonishing £11,282.

**Seed funding:** We would like to offer small grants to community type projects proposed by members of our partner organisations. We've got in mind steps like replacing craft equipment, ovens, potters' kilns, carpentry workshops which have been destroyed by the war but might help a local economy to start up again and create work for those in need.

**Rebuilding Initiatives:** One of our trustees is in conversation with developments bank. We hope and pray that DHM could be involved in the rebuilding initiatives.

#### **Possible projects should funds permit:**

**The needs of soldiers returning from the front with severe drug addiction issues** – a vision of Dima and Olha running their House of Mercy.

**The needs of amputees:** There are now 110,000 amputees in Ukraine and many are not getting any help at all. Delayed fitting of prosthetics leads to decreased mobility and these people may never leave their wheelchairs. DHM would like to support a bigger scale campaign for amputees, but this is beyond the scope of our finances at present.

#### **Theological training**

#### **Structure, governance and management**

The charity is a Charitable incorporated organisation, the CIO - Foundation Registered 12 Mar 2018 as its governing document.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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The trustees who served during the year and up to the date of signature of the financial statements were:

|                    |                              |
|--------------------|------------------------------|
| Dr J Searle        |                              |
| G Jowett           | (Resigned 22 July 2025)      |
| Rev. R Martin      | (Resigned 30 June 2024)      |
| M Allchorn         |                              |
| M Murchison        |                              |
| M Gray             | (Resigned 15 November 2025)  |
| A Igbokwe          |                              |
| R Fowler           |                              |
| M Raber            |                              |
| H Evans            | (Appointed 11 April 2024)    |
| Prof. Dr. D Philip | (Appointed 30 June 2024)     |
| A Eyre             | (Appointed 11 December 2025) |

The procedures of recruitment, eligibility, appointment, training and retirement of Trustees are detailed in Constitution of Dnipro Hope Mission. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The decision about a new trustee appointment is made by all existing trustees unanimously at the Board of Trustees meeting. A new Trustee would be provided with information on the activities, financing and management structure of the Charity, together with Charity Commission guidance and codes of conduct related to the roles and responsibilities of Trustees.

The Board's skills base is reviewed regularly to identify recruitment and training needs to ensure effective governance. Regular Board meetings are also used to identify areas where training would improve the performance of the Board.

None of the trustees has any beneficial interest in the organisation. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

DHM is a team of Trustees, International Advisory Board, coordinators here in the UK as well as in Ukraine, and faithful friends who serve the charity as volunteers and supporters.

Trustees' functions and duties, decision making and delegation, as well as meeting procedures are detailed in Constitution of DHM.

The Trustees hold final authority within the charity with the management team being responsible for the day-to-day charity operations. Coordinators and volunteers hold authority for all Dnipro Hope Mission activities within their respective roles. The International Advisory Board provides professional support in different areas of Charity activities.

*'I am grateful to the many DHM supporters who were praying for us while we were in Ukraine. I'm also incredibly grateful to every individual person and every church and organisation that has donated to Dnipro Hope Mission. We rely on your generosity in order to support the life-saving ministries of our mission partners in Ukraine.'* Joshua

The trustees' report was approved by the Board of Trustees.

*Mark Allchorn*

M Allchorn

**Chair of Trustees**

8 January 2026

# DNIPRO HOPE MISSION

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DNIPRO HOPE MISSION

---

I report to the trustees on my examination of the financial statements of Dnipro Hope Mission (the charity) for the year ended 31 March 2025.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Noel Aloko FCCA**

abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

Dated: 9 January 2026

# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 MARCH 2025**

|                                                                                     |       | Unrestricted<br>funds<br>2025<br>£ | Restricted<br>funds<br>2025<br>£ | Total<br>2025<br>£ | Unrestricted<br>funds<br>2024<br>£ | Restricted<br>funds<br>2024<br>£ | Total<br>2024<br>£ |
|-------------------------------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                                                                     | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b><u>Income from:</u></b>                                                          |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                                              | 3     | 97,078                             | 57,891                           | 154,969            | 76,003                             | 50,048                           | 126,051            |
| Other trading activities                                                            | 4     | 18,770                             | -                                | 18,770             | 11,081                             | -                                | 11,081             |
| Investments                                                                         | 5     | -                                  | 750                              | 750                | -                                  | 745                              | 745                |
| <b>Total income</b>                                                                 |       | <b>115,848</b>                     | <b>58,641</b>                    | <b>174,489</b>     | <b>87,084</b>                      | <b>50,793</b>                    | <b>137,877</b>     |
| <b><u>Expenditure on:</u></b>                                                       |       |                                    |                                  |                    |                                    |                                  |                    |
| Charitable activities                                                               | 6     | 81,601                             | 81,875                           | 163,476            | 124,321                            | 26,716                           | 151,037            |
| <b>Net income/(expenditure) for the year/<br/>Net incoming/(outgoing) resources</b> |       | <b>34,247</b>                      | <b>(23,234)</b>                  | <b>11,013</b>      | <b>(37,237)</b>                    | <b>24,077</b>                    | <b>(13,160)</b>    |
| <b><u>Other recognised gains and losses</u></b>                                     |       |                                    |                                  |                    |                                    |                                  |                    |
| Other gains or losses                                                               | 10    | -                                  | -                                | -                  | (25)                               | -                                | (25)               |
| <b>Net movement in funds</b>                                                        |       | <b>34,247</b>                      | <b>(23,234)</b>                  | <b>11,013</b>      | <b>(37,262)</b>                    | <b>24,077</b>                    | <b>(13,185)</b>    |
| Fund balances at 1 April 2024                                                       |       | 25,457                             | 43,023                           | 68,480             | 62,719                             | 18,945                           | 81,664             |
| <b>Fund balances at 31 March 2025</b>                                               |       | <b>59,704</b>                      | <b>19,789</b>                    | <b>79,493</b>      | <b>25,457</b>                      | <b>43,022</b>                    | <b>68,479</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.



**DNIPRO HOPE MISSION****STATEMENT OF FINANCIAL POSITION****AS AT 31 MARCH 2025**


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|                                              | Notes | 2025<br>£ | £      | 2024<br>£ | £      |
|----------------------------------------------|-------|-----------|--------|-----------|--------|
| <b>Fixed assets</b>                          |       |           |        |           |        |
| Property, plant and equipment                | 11    |           | -      |           | 1,760  |
| <b>Current assets</b>                        |       |           |        |           |        |
| Cash at bank and in hand                     |       | 80,029    |        | 67,255    |        |
| <b>Current liabilities</b>                   | 13    | (536)     |        | (536)     |        |
| Net current assets                           |       |           | 79,493 |           | 66,719 |
| <b>Total assets less current liabilities</b> |       |           | 79,493 |           | 68,479 |
| <b>Income funds</b>                          |       |           |        |           |        |
| Restricted funds                             |       |           | 19,789 |           | 43,022 |
| Unrestricted funds                           |       |           | 59,704 |           | 25,457 |
|                                              |       |           | 79,493 |           | 68,479 |

The financial statements were approved by the Trustees on 8 January 2026



M Allchorn  
Trustee

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 1 Accounting policies

##### Charity information

Dnipro Hope Mission is a Charitable Incorporated Organisation incorporated in England and Wales. The registered office is 86-90 Paul Street London EC2A 4NE.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

##### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 1 Accounting policies (Continued)

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

#### 1.5 Expenditure

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the company cannot reclaim it.

#### 1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                |                            |
|----------------|----------------------------|
| Motor vehicles | 25% Reducing balance basis |
|----------------|----------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **Basic financial assets**

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

|                                         | Unrestricted<br>funds | Restricted<br>funds | Total          | Total          |
|-----------------------------------------|-----------------------|---------------------|----------------|----------------|
|                                         | 2025<br>£             | 2025<br>£           | 2025<br>£      | 2024<br>£      |
| Donations - Organisations               | 35,606                | -                   | 35,606         | 31,507         |
| Donations - Individuals                 | 61,472                | 57,891              | 119,363        | 94,544         |
|                                         | <u>97,078</u>         | <u>57,891</u>       | <u>154,969</u> | <u>126,051</u> |
| <b>For the year ended 31 March 2024</b> | <u>76,003</u>         | <u>50,048</u>       |                | <u>126,051</u> |

### 4 Other trading activities

|                          | Unrestricted<br>funds | Unrestricted<br>funds |
|--------------------------|-----------------------|-----------------------|
|                          | 2025<br>£             | 2024<br>£             |
| Gift Aid claim           | 14,672                | 9,660                 |
| Fundraising events       | 4,098                 | 1,421                 |
| Other trading activities | <u>18,770</u>         | <u>11,081</u>         |

### 5 Investments

|                     | Restricted<br>funds | Restricted<br>funds |
|---------------------|---------------------|---------------------|
|                     | 2025<br>£           | 2024<br>£           |
| Interest receivable | <u>750</u>          | <u>745</u>          |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 6 Charitable activities

|                                        | General<br>Activities<br>2025<br>£ | General<br>Activities<br>2024<br>£ |
|----------------------------------------|------------------------------------|------------------------------------|
| Depreciation and impairment            | 1,760                              | 587                                |
| Development Project support            | 78,689                             | 26,766                             |
| War Relief                             | 71,768                             | 118,852                            |
|                                        | <u>152,217</u>                     | <u>146,205</u>                     |
| Share of support costs (see note 7)    | 10,729                             | 4,352                              |
| Share of governance costs (see note 7) | 530                                | 480                                |
|                                        | <u>163,476</u>                     | <u>151,037</u>                     |
| <b>Analysis by fund</b>                |                                    |                                    |
| Unrestricted funds                     | 81,601                             | 124,321                            |
| Restricted funds                       | 81,875                             | 26,716                             |
|                                        | <u>163,476</u>                     | <u>151,037</u>                     |

### 7 Support costs

|                                           | Support<br>costs<br>£ | Governance<br>costs<br>£ | 2025<br>£     | 2024<br>£    |
|-------------------------------------------|-----------------------|--------------------------|---------------|--------------|
| Administrative Expenses                   | 5,363                 | -                        | 5,363         | 1,778        |
| Computer costs                            | 455                   | -                        | 455           | 327          |
| Bank Charges                              | 927                   | -                        | 927           | 1,562        |
| Motor vehicle                             | 146                   | -                        | 146           | 123          |
| Rent & rates                              | 264                   | -                        | 264           | 246          |
| Other support costs                       | 3,574                 | -                        | 3,574         | 316          |
| Independent examiner fees                 | -                     | 480                      | 480           | 480          |
| Trustee gifts                             | -                     | 50                       | 50            | -            |
|                                           | <u>10,729</u>         | <u>530</u>               | <u>11,259</u> | <u>4,832</u> |
| Analysed between<br>Charitable activities | <u>10,729</u>         | <u>530</u>               | <u>11,259</u> | <u>4,832</u> |

Governance costs includes payments to the independent examiner of £480 (2024- £480) for independent examination fees.

### 8 Trustees

Governance costs includes a cash gift of £50.00 made to trustees Rev. Roger Martin by the charity during the year.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 9 Employees

The average monthly number of employees during the year was:

|       | 2025<br>Number | 2024<br>Number |
|-------|----------------|----------------|
| Total | -              | -              |

There were no employees whose annual remuneration was more than £60,000.

### 10 Other gains or losses

|                        | Unrestricted<br>funds |
|------------------------|-----------------------|
|                        | 2024<br>£             |
| Foreign exchange gains | 25                    |

### 11 Property, plant and equipment

|                                    | Motor vehicles<br>£ |
|------------------------------------|---------------------|
| <b>Cost</b>                        |                     |
| At 1 April 2024                    | 9,888               |
| At 31 March 2025                   | 9,888               |
| <b>Depreciation and impairment</b> |                     |
| At 1 April 2024                    | 8,128               |
| Depreciation charged in the year   | 1,760               |
| At 31 March 2025                   | 9,888               |
| <b>Carrying amount</b>             |                     |
| At 31 March 2024                   | 1,760               |

Investment properties rented to another group entity have been accounted for using the cost model. The carrying value of these investment properties included within property, plant and equipment is £Nil (2024 - £Nil).

### 12 Borrowings

|                         | 2025<br>£ | 2024<br>£ |
|-------------------------|-----------|-----------|
| Bank overdrafts         | 56        | 56        |
| Payable within one year | 56        | 56        |



# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 13 Current liabilities

|                              | Notes | 2025<br>£  | 2024<br>£  |
|------------------------------|-------|------------|------------|
| Bank overdrafts              | 12    | 56         | 56         |
| Accruals and deferred income |       | 480        | 480        |
|                              |       | <u>536</u> | <u>536</u> |

### 14 Analysis of net assets between funds

|                                                          | Unrestricted<br>Funds<br>2025<br>£ | Restricted<br>Funds<br>2025<br>£ | Total<br>2025<br>£ | Unrestricted<br>Funds<br>2024<br>£ | Restricted<br>Funds<br>2024<br>£ | Total<br>2024<br>£ |
|----------------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31<br>March 2025 are<br>represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Property, plant and<br>equipment                         | -                                  | -                                | -                  | -                                  | 1,760                            | 1,760              |
| Current assets/(liabilities)                             | 59,704                             | 19,789                           | 79,493             | 16,288                             | 50,431                           | 66,719             |
|                                                          | <u>59,704</u>                      | <u>19,789</u>                    | <u>79,493</u>      | <u>16,288</u>                      | <u>52,191</u>                    | <u>68,479</u>      |

### 15 Related party transactions

During the year ended 31 March 2025, the charity made a cash gift of £50.00 to Rev. Roger Martin in recognition of their voluntary service. This was approved by the board and complies with the charity's policies on trustee benefits. year (2024 - none).

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# Accounts

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Charity registration number 1177504

**DNIPRO HOPE MISSION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

# DNIPRO HOPE MISSION

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Trustees

Dr J Searle  
G Jowett  
M Allchorn  
M Murchison  
M Gray  
A Igbokwe  
R Fowler  
M Raber

### Charity number

1177504

### Independent examiner

Noel Aloko FCCA  
abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

### Bankers

Lloyds Bank plc  
25 Gresham Street  
London  
EC2V 7HN

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# DNIPRO HOPE MISSION

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# DNIPRO HOPE MISSION

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 MARCH 2024

---

The trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### Objectives and activities

The charity's objects are:

- To relieve poverty and sickness of persons living in Ukraine.
- To advance the Christian faith in Ukraine for the benefit of the public.

The policies adopted in furtherance of these objects are:

- Provision of grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty and/or sickness and raising awareness on issues concerning the plight and circumstances of persons in Ukraine, in particular, but not exclusively, by providing support to other persons, institutions, churches and agencies involved in or wishing to become involved in similar activities.
- Education and the provision of courses and practical seminars run by local Christian communities in accordance with the statement of belief of the charity.
- 

There has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### Achievements and performance

##### Who we are?

Dnipro Hope Mission (DHM) is a registered UK charity that works in close cooperation with trusted partners in churches in Ukraine to provide essential supplies to vulnerable people, such as the sick and disabled, in the poorest regions of Ukraine. We offer compassionate care for all people in need such as sick, disabled, refugees and orphans as well as providing education, training and funding to local partners in Ukraine who are offering this care.

At Dnipro Hope Vision, our aim is to save lives in Ukraine and to restore hope and dignity to Ukrainian people impacted by poverty, disease and war. This ultimate objective guides everything we do.

##### Why?

For many Ukrainians, the war started in 2014 with the first Russian invasion and the ongoing war in the Donbass from 2014-2022. DHM founders Joshua and Varduyi Seale wrote in 2016: 'Being witnesses of this poverty and need, we could not stand aside and watch people suffering and we try to help as much as we can'.

Since February 24th 2022, the suffering and anguish of the Ukrainian people has increased. The Office of the United Nations High Commissioner for Human Rights (OHCHR) verified a total of 30,457 civilian casualties during Russia's invasion of Ukraine as of February 15, 2024. Of them, 19,875 people were reported to have been injured. However, OHCHR specified that the real numbers could be higher. <https://www.statista.com/statistics/1293492/ukraine-war-casualties/>

By February 2024, nearly 6.5 million people have fled from Ukraine into neighbouring countries; approximately 3.7 million Ukrainians remain internally displaced. The United Nations estimates 14.6 million people in Ukraine will need humanitarian assistance in 2024.

<https://www.unrefugees.org/news/5-things-you-should-know-about-the-war-in-ukraine/>

The work of our partners serving all in need, regardless of background, language, or religious affiliation has been non-stop throughout this reporting year and since the war began. They are all experiencing profound exhaustion of body, mind and spirit as they live through the daily horror of war. There has been no respite. Several of them have narrowly avoided being killed themselves – their vehicles targeted by drones and narrowly avoiding missiles. They are surrounded by devastated villages, towns and cities and are constantly serving suffering people. They have had to attend countless funerals of cherished friends and family members.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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As pastors they have lost many 'brothers and sisters' in their churches as their congregations fled westwards. They are constantly serving newly displaced people as evacuations from the front-line areas continue – providing food, water, clothing and shelter as well as emotional, social and spiritual support to thousands of people who have left everything and lost all they ever had – in some cases in just their nightclothes.

The work of DHM focuses on the most vulnerable: older people, people with disabilities and the women and children who make up approximately 90 percent of people fleeing the war and remaining internally displaced.

#### How?

We offer our help by:

- Supporting different projects initiated and led by our partners in Ukraine throughout the year. We distributed a total of £128,763 to 17 projects each of which is described in the next section.
- Organising events/ visits/ meetings in the UK to talk about humanitarian needs in Ukraine and the work of DHM.
- Publication of a bi-monthly newsletter and occasional updates by email.
- Convening monthly prayer and information meetings to involve and update our supporters and pray for our partners on the ground in Ukraine.

Before the second Russian Invasion, we organised winter and summer trips to help people to learn about Ukraine and its needs. We were unable to visit Ukraine during the summer of 2022 because of the war but a small team visited Ukraine to support our partners from March 3rd-March 8th 2023 and a second visit was made by a team in February/March 2024.

All our activities and the distribution of funds are discussed and agreed on by our Board of Trustees.

#### **Partnership with Pastor Sasha at Vasilkivka Baptist Church**

Pastor Sasha and his co-workers at Vasilkivka Baptist church are long standing partners of DHM in Ukraine and we send regular funds to support the work each month. Pastor Sasha serves in the village of Vasykivka, Dnipro region, just 70 km from the frontlines. Pastor Sasha has only nineteen members of his congregation left - just three are men. A typical day would include collecting vast amounts of home-made food and drink from the local community to deliver to those in need - boxes of beautiful cakes and fruit juices etc; delivering aid and comforting local people who have either refused or been unable to leave or have returned; visiting medics in the front-line hospitals and emergency centres and dropping off first aid kits and other non-tactical medical supplies; praying for one doctor who is *'dealing with 150 patients a day in a grim, dark, bombed out place with plastic flapping across broken windows.'*

We are so grateful to Epsom Baptist Church. They bought a minibus for Pastor Sasha in 2017. Since the war started it has been in constant use by the Vasilkivka Baptist Church community particularly for transporting humanitarian supplies and displaced people. It needs frequent repair and is no longer reliable for long journeys close to the front line. In 2023, Epsom Baptist Church has again donated funds which will enable us to provide Vasilkivka with a newer minibus at which point the existing minibus will be made available to a local ministry partner for shorter distance journeys. We are searching for the right vehicle and dealing with changing regulations for importing a vehicle into Ukraine.

Pastor Sasha could be conscripted at any time, but we pray that he will be able to continue his lifesaving work – especially the delivery of essential medication.

*Pastor Sasha pictured in Ukraine, February 2024 with Board members, Rev. Dr. Rodger Murchison, a member of our International Advisory Board and author of 'Guide for Grief' and his wife, Margaret, DHM trustee. DHM trustees are incredibly grateful to Rodger for raising the funds for the DHM Ministry trip to Ukraine and to all those in the churches in Augusta, Georgia, USA who gave so generously in response to his appeals.*



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2024**

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### House of Hope

Thanks to some very generous donations from the Potter family and 'Sophie', work on the House of Hope has continued (*pictured, 2023*) The vision for the House of Hope is for a Centre at the heart of their community where everyone is welcomed, helped, involved, where the heart of the gospel can be seen lived out in practice. Mischa and Sasha, IDP builders, have been working on the building with other volunteers for the last two years and progress has been made even in a time of war.



Pastor Sasha also offers regular support to a 'Boarding House for Psychologically Challenged People' with 224 residents led by Director Olga, Sasha visits here regularly and brings boxes of chocolate wafers purchased at the local market. He shares that these often-forgotten people will never be able to come to Church, while it is important that they are not forgotten but remembered as God's children. Director Olga has requested help with training, either via Western training manuals or online courses, and preferably through a visit of a trainer who could train them. A definition of training needed was, *"Exactly how, where and in what condition the wards live and are run (management), how everyday life is organised, how the boarders themselves live in their care, the medical needs and the best structures."* We are hoping to find an individual or an organisation who could offer such training in 2024/5.

Early in the next financial year, DHM will be providing funds which will enable Pastor Sasha and his team to install a new roof, doors and windows to the House of Hope building. The building will be equipped with temporary generators which will enable it to be used as an emergency shelter/community hub during the winter of 2024/5.

In the financial year, DHM provided £16,743 to support Sasha and Ira's work.

### Partnership with Pastor Aleksandr, Bible Church, Tsarichanka

Pastor Aleksandr, continued to serve people with disabilities in a care home (where many disabled and wounded people arrived from the war zone). Throughout the year a team from the church visited Tsarichanka Care Home with supplies of food, water, hygiene products and essential medication – bought using funds from DHM. They also offered social and spiritual support and ran church services in the home – offering communion to residents. Pastor Aleksandr has baptised over 28 of the residents of the Tsarichanka Care Home in the eleven years he and the team have been coming here. He often preaches and church members sing and pass out hot chocolate, bananas and more chocolate! They also visit residents who are bedridden and the medication they deliver is making lives more bearable. There are 170 residents in the home and 100 poorly paid care staff – all receive support from the church.

In April, the church organised a clothes distribution for IDPs. In June, DHM sent funds to Pastor Aleksandr which enabled him to run a summer camp for 70+ children (many internally displaced). The children were able to leave the war behind and have a fun filled week with craft activities, sports, drama, Bible stories and singing. They were comforted, encouraged, mentored and blessed.

In 2023, most schools in this area were closed because of the dangers of having too many children in one place. Children were unable to access in-person learning and unable to socialise with their classmates. Pastor Aleksandr and his wife Yulia started a new initiative - the 'School House' project - set up to help children who are unable to access on-line schooling. The schoolhouse was built by the congregation over the last two years. DHM provided funds for a new heating system (which was urgent with the winter approaching). Many local parents love this project as they must work and cannot stay at home to take the children through the online classes. Most children from IDP families do not have the technology needed and the family/home circumstances make home learning impossible. DHM funds help support a teacher and meals for the children.

Within the present congregation of approximately 100 people, 30 are young people. The church has compassion for children and young people and holds regular Saturday morning meetings for them in the church. Participants are IDPs, orphans, children from large families 'just kids'! Tsarichanka is relatively close to the Southern frontline and Aleksandr and his co-workers regularly deliver relief aid to front line communities.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024



In the financial year, DHM provided £11,260 for Pastor Tsarevskiy's work and the Tsarichanka care home.

#### Partnership with Dnipro State Hospital

Our partnership with Dr Daryna in Dnipro State hospital is also long-standing. We send occasional funds. In 2023, we supported Daryna personally when she needed surgery on her knee.

In the financial year, DHM sent £495 to Dr. Daryna to help her recovery and return to her vital work

#### Partnership with Pastor Alexander (now a refugee in Sweden), working with people with disabilities

Some of our long term supporters, who met Pastor Alexander in Ukraine before the second Russian invasion, send funds to support him and his family. Throughout this reporting year, Pastor Alexander has continued to have surgery to remove the metal plates from his feet and ankles, inserted to mend the injury he suffered in early 2022. He has also had a lot of physiotherapy and started a rehabilitation programme. He has founded a new church for Ukrainians in Sweden – 60 miles away from where he is based. Here he has been able to stand and preach for 40 minutes. This is a great joy to him. He has continued to support the disabled community in Kyiv on-line (he records sermons and sends them on) and supports fellow refugees in Sweden. Pastor Alexander has told us that he could not imagine how he would be alive if it wasn't for the support he has received through DHM.

DHM provided £2,625 to Pastor Demianchenko to help him with medical and living costs so that he can continue his Ministry locally and remotely.

#### Partnering with Pastor Serhii, Poltava Baptist Church

Paster Serhii, who leads Poltava Baptist Church, was a partner of DHM before the war and we continue to send funds regularly. Pastor Serhii leads a large church with a huge range of programmes for IDP's and local residents in this very poor area. Many came here when the war started as Poltava has a reputation for being a 'safe' city due to Putin's known affection for the city and its historic past. Each week they provide aid to 750 people via an outside food van (providing a hot meal to mainly elderly people); another 200 people are fed inside and there are also 400 who receive meals and aid as they attend study groups (pictured). Other ministries include visits to the frontline to deliver food/aid to soldiers and civilians; visits to local hospitals to minister to wounded soldiers; a ministry to people who are visually impaired and a ministry to support wives who have psychological issues due to their husbands serving at the front.

One IDP wrote: *'I come to Salvation Church after work for meetings...there are already nice people, hot tea and coffee and sweets/snacks. We are so thankful for the church and sponsors for your concern, thoughts and compassion for people in difficult situations'.*

Pastor Serhii and his wife Olena from Poltava Salvation Baptist Church visited the UK as guests of Guildford Baptist Church from January 23rd - February 6th 2024.



*The pictures show Pastor Serhii supporting IDPs in Salvation Baptist Church and Serhii with his wife Olena, at Wisley gardens, near Guildford enjoying a respite from the non-stop demands of ministry in Poltava.*



In the financial year, DHM provided £10,860 to the Poltava Baptist Church for this work.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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#### Partnership with Pastor Roman of Zaphoryzyia and the Mennonite churches

Pastor Roman is the Head of the Mennonite Church in Ukraine. He evacuated his church from Zaporizhzhya to the far-Western area of Trans-Carpathia. The number of projects that Roman has some knowledge or involvement with is huge. £5,075 in DHM funds were sent to Roman on a regular basis over the year to support the humanitarian relief work that he does. These include: Relief Aid is taken once a month by two of the brothers of the Baptist Church to frontline communities (an incredibly long journey taking 17 hours each way); warehouse and distribution costs for Mission Eurasia theological literature; a 'Retreat House' providing a programme of crafts to IDP children in the area.

#### Partnering with Pastor Vasili in Donetsk Region

Pastor Vasili is minister of the Rock of Salvation church, Pokrovsk city in Donetsk region and has worked tirelessly since war broke out. This partner and his church are very close to the front lines. Pastor Vasili and his team have been distributing bread and water (from the well in the church grounds) in this war-torn region. Thanks to our supporters we have been able to pay for ingredients for the bread which feeds the poor, the elderly and people with disabilities who have been left behind - sometimes by choice or often because they have nowhere else to go. Those who remain are living without food and water and in constant fear from the nearby fighting.

Over this reporting year, Pastor Vasili and the team have baked and distributed thousands of loaves of bread and every day, a few hundred people come to fill their plastic bottles with water - all provided free of charge. In the last year they have given away 1,800,000 litres of water. Water is also taken to other villages and to the front lines - delivered by young Christian volunteers who are risking their lives to do this.

Before the invasion, there were 10,000 people in the churches of this region now just 450 remain - most fled and are living abroad as refugees...but the church has baptised 150 people who have discovered faith in a time of war.

Vasili was supported by our IAB member over the summer, Rev. Dr Michael Cherenkov, who wrote in July 2023 *'Today, there is nothing more important than being with people in need – listening to their stories, sharing water and bread, and praying for God's salvation'*.

On December 29th, Russia launched one of its largest nights of missile and drone strikes since the war began. In Pokrovsk, eleven people, five of them children, were killed in attacks on January 6th. Eight more people were wounded. As the year has gone by the situation has become more and more difficult in Pokrovsk with constant Russian bombardment and power outages.

On March 7th, James Waterhouse, BBC Ukraine correspondent in the Donetsk region reported that: 'People in cities like Pokrovsk, Kostyantynivka and Kramatorsk are now facing a fast-approaching front line, and even occupation.' <https://www.bbc.co.uk/news/world-europe-68493215>. Vasili and those in the church want to continue their ministries and serve those who are unable to leave but they may be risking death or Russian occupation. Russian occupying forces have closed and destroyed churches and abducted and killed pastors.

As this report was being prepared, the civilian authorities have ordered an evacuation of Pokrovsk and Myrnohrad where Vasili lives but he has remained to help with the evacuation and DHM is helping him with fuel costs.

DHM provided £11,500 for this work in the year to March 2024.

#### Partnership with Pastor Sergei, Novomoskovsk

Sergei is the Pastor of a Baptist Church in Novomoskovsk. We have been supporting Sergei regularly. He is also engaged in lifesaving work - removing people from unsafe areas and taking supplies to those who need them. His ministries include a Community Centre which acts as a centre point for aid distribution and other practical help to IDPs and the community in general; relief and literature given to IDPs and other needy persons at various venues, both locally and in the rural areas; relief taken to frontline communities. Novomoskovsk is fairly close to the frontline so the programme can be carried out at relatively modest transport costs.

DHM provided £7,250 for this work in the year to March 2024.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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He wrote in July 2023: *'There has been a lot of grief over the past one and a half years. Many have died. Exhaustion. This is a very difficult time, but the Lord has preserved me and my family. There are many problems in war and help and support are always needed. It is important to know that people are praying and supporting me. I am so tired.'*

Sergei is keen to 'grow' a 'Rehabilitation House' and we are carrying out research to consider this as a project for 2024/5. The thinking behind Rehabilitation House was developed in the fallout of the 2014 war in the East, and its increasing impacts in the lives of people in this city. The vision is for those people who are struggling with addictions, battlefield damage and life challenges to be healed from their experiences, to be safe, able to work and take their full place in society again. The team have managed to access two houses on a half hectare of land which presently houses fifteen residents, taking them through a 6-12 month programme of spiritual, psychological and work discipline. With the huge need for this service, they now have the option to purchase a further building on a hectare of land and a further hectare of land for cultivation and develop this ministry for up to 70 residents.

#### Partnership with Pastor Oleksii from Berdyansk and Vinnitsa

Our partner, Oleksii was the senior pastor of the Mennonite churches of Berdyansk and Balkovo churches on the front line, as well as the deputy leader of the Mennonite Pastors in Ukraine. He was forced to evacuate in 2022 and he started a new church for IDPs in Vinnytsia. We send funds regularly to Oleksii to support his ministry. The church building is open throughout the week to welcome anyone of all ages seeking help and human contact, with a coffee bar, sports and games equipment, film night etc; relief parcels are made available locally to those who attend the meetings and humanitarian relief is taken substantial distances to frontline communities where communities are offered social, emotional and spiritual support; Internally displaced children also meet in the church in Vinnytsia on Friday evenings to play table tennis and other games, get a hot drink and snack, worship God and listen to Oleksii. It is a time of warmth and hospitality - in great contrast from the bombs and missiles they have moved to escape from.

Oleksii works non-stop. In addition to the relief ministry above, he organised many summer camps this year for teenagers from Kharkiv, Donetsk, Luhansk, Zaporizhzhia and Kherson Provinces. Most had never seen the mountains and hadn't heard much besides shooting and explosions for a year and a half. They enjoyed hiking in the Carpathian mountains, appreciating the river and communion around the campfire. Oleksii and his team were very active in evacuating and supporting those suffering following the destruction of the Kakhovka Hydroelectric Power plant (see below). He wrote to us:

*'Occupation and de-occupation, constant "greetings" from the "Russian world" with shelling from all types of weapons, the blowing up of the Kakhovka Hydroelectric Power Plant and the flooding of huge areas of the city, houses, and people's property. This is all about the life of Kherson and its residents, and this is only a small part of everything experienced during the war. We continue to help people in Kherson: to clear rubble in houses after shelling and to clean up in the territories and in houses after the flood caused by the explosion of the Kakhovka Hydroelectric Power Plant. Despite the heavy downpour, we continue to do good and help people! People have nothing left. Near every courtyard, you can only see a huge pile of things, furniture, appliances – all are taken to the trash. The walls of the houses floated away, as they were built mostly of clay. Houses which were completely under water are still soaking wet one month later.'*

A huge thank you to the Anabaptist Mennonite Network who made two separate donations of £2,000 to support the ministry of Oleksii. The first was sent to support flood victims in June 2023 and the second, in March 2024.

Dnipro is the heart of our mission and was targeted by Russians many times in this reporting year. There have been many fatalities and injuries among the civilian population. On April 7 missiles targeted the city; in May, June, July, August, September and October there were further missile and drone attacks. On December 29th there was one of the largest Russian attacks and missiles hit a shopping centre, a maternity hospital, a house and a six-storey residential building. In February 2024 there were multiple attacks and in March Dnipro was damaged in the largest Russian attack on Ukrainian energy infrastructure since the 2022 invasion. Emergency electricity shutdown schedules were introduced. Parts of the city were also left without water due to the attack leading to a lack of energy supply.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024



*Oleksii delivering humanitarian relief (food and incontinence products) and comfort to the most vulnerable - those who have been unable, or unwilling, to leave the front line areas.*

DHM provided £18,315 for this work in the year to March 2024.

We have two partners in Dnipro City.

#### **Partnership with Deacon Yevhenii, Dnipro Independent 'Regeneration' Baptist Church**

Deacon Yevhenii and Dnipro Independent Baptist Church became our partner in 2022/3. Like many churches in Dnipro Region, their church became a hub for humanitarian relief, and they worked non-stop helping those in need, both refugees and in the church.

The church continued to help IDPs in Dnipro – giving out food, clothing and other necessities. They supported over 150 displaced families. Every Saturday night, about 80 families, led by a pastor from Bakmut, meet for fellowship and support. In August, the church ran activities for children and this included children displaced from the flood area when the Kakhovka dam was destroyed by Russian missiles.

In September 2023, Yevhenii of Dnipro Independent Baptist was given permission to leave Ukraine to visit his wife, Polina, and their children who are refugees in the UK. It is a three-day drive from Dnipro to London but, travelling by car meant he was able to bring his mother and mother-in-law. Polina's mother had not seen her daughter and grandchildren for 18 months. We are incredibly grateful to Yevhenii and Polina, who gave up some of their precious time together to share their story and the story of Dnipro Independent Baptist Church since 24th February 2022. Thank you to Stoneleigh and New Malden Baptist Churches for their invitations to speak and thank you too to DHM supporter, Lucy Tristram, our interpreter. We owe our thanks to New Malden Baptist Church who took up a collection taken to support Dnipro Independent Baptist Church and raised over £2,554.34. Yevhenii was hoping to take his wife and two young children home with him, but the situation is dangerous in Dnipro and they remain here as refugees. This family, like so many others across Ukraine, continue to be separated. Yevhenii preached an encouraging and humbling message – to trust in God, to pray without ceasing and to value our time. *'In Ukraine we go to bed and sleep but don't know when and where the next bomb will fall.'*

The church also organised a party for over 90 children so they could celebrate Christmas

*Yevhenii with a truck loaded with groceries to make up 350 food parcels for IDPs in Dnipro; the food parcels and parcel distribution.*



DHM provided £6,535 for this work in the year to March 2024.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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#### Partnership with Pastor Mykhailo, Dnipro Central Baptist Church

Our partner, Mikhailo and the team at Dnipro Central Baptist Church ran a series of children's day camps for 400 or so children, adolescents and young people over the summer (pictured). Activities included face-painting, games and Bible stories. The children attended were mostly IDPs from families who previously had little contact with the church and included some children whose parents had been killed during the war.

DHM funds were used to prepare an area for sports and camping near the church which is also intended for the use of local people.

Mykhailo and a team from Dnipro Central Baptist Church carried six tons of clean water to villages in the flooded areas following the Kakhovka dam disaster as people were left short of drinking water.

In October, Mykhailo and the Central Baptist Church organised an 'Academy of the Future' for young people aged 12-16. This is a province-wide project of the Baptist Church for the spiritual formation of the next generation. Over 40 young people attended. Winter camps were also run for children.

DHM provided £7, 305 for this work in the year to March 2024

#### Partnership with Pastor Roman in Lviv

DHM helped to support the costs of an EEIT conference – part of a series entitled 'Theological and Ethical Challenges of Wartime.' Rev Dr Roman and his colleagues at the Eastern European Institute of Theology organised a Summer School of Theology 'Wounds of Today's World: Doing and Living Theology in the Context of Trauma' from July 31st–August 5th. <https://eeit-edu.info/en/sst/summer-session-2023/>. (see below)

DHM provided £2, 870 for this work in the year to March 2024



#### Partnership with Pastor Valeriy in Khust

Pastor Valeriy is Rector of a small theological college in the Southwestern town of Khust. This college is also a supply hub taking deliveries to starving people in Southern Ukraine. The work continues.

DHM provided £3, 985 for this work in the year to March 2024.

#### Partnership with Equilibrium, a rehabilitation project for children and adults who have experienced trauma and disability

This is a new partnership formed during this reporting year. Margarita, an IDP from Zaporizhia now living with her mother and sister in Uzhgorod, Western Ukraine, started a rehabilitation project (with her own savings). It is in Transcarpathia, Western Ukraine and is for internally displaced families mostly from the Donetsk region in Eastern Ukraine where Russian attacks have been relentless. We have initially sent funds which enabled children to be transported to the project where they are offered animal therapy, therapeutic massage, swimming, Bible stories and singing. Thanks to the generosity of our supporters, we were able to promise Mira £500 a month for one year for this work. In fact we exceeded our promise and delivered a total £6, 885 to the Equilibrium Project. This enables the team (seven or so volunteers) to work with 14 children (not all at the same time) for two mornings a week ; We have also provided £ 8, 095 to pay for a minibus so that more children can participate. Thanks go to the Mennonite network in the Netherlands who have pledged the additional funds which enabled us to purchase the minibus. Thanks also to the Baptist Church in Uzhhorod who will be supporting the running costs and repairs.

There is much to give thanks for: Equilibrium 'rents' the horses from a stable where every horse has been 'rescued' from a situation of abuse, neglect or abandonment; 93 war-traumatised children completed the programme during this first year; the programme which initially was offered to IDP children, has been extended to work with children with disabilities. Parental reports are overwhelmingly positive - as is the case for one boy who stopped hitting himself; for others recovery takes time. Some of the children need continued support and this is offered to them.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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We are very impressed by how much this team has already achieved in the short time it has been operating. In March 2024, they completed their most successful month yet, with 17 children taken through the entire rehabilitation programme. Margarita wrote to us:

*'.... I received the bus last weekend, and it immediately went into service. It was successfully reissued and delivered to Ukraine. It all took a while, but it's great. I cannot express in words what a significant contribution you have made to the project and to our church. This week it is already in full service. It has been completely inspected and prepared for work'*

Moving forward, we would like to apply for a grant which would enable Margarita to plan for the future and expand the programme to adults and to ex-military personnel impacted by the war. It is estimated that 1 in 4 Ukrainians have mental health needs (stress, anxiety, depression).



*A child enjoying his equine therapy session.*

*A group of mothers with their children who participated in the project.*

**Partnership with 'Time of Good Changes' (Kyiv) – a programme consisting of five projects which includes the 'House of Mercy', a rehabilitation project for single, homeless men and a street feeding project.**



This was another new partnership, approved by the BOT in April 2023. Dima (Dmitro), a social worker and his wife, Olha, have been distributing humanitarian aid and running a mobile kitchen for the past year. Prior to that they were working with people suffering from addiction. They become aware of a particularly needy and vulnerable group—internally displaced, single men who are often ill, disorientated, unemployed, without documents and are often addicted to alcohol. Their vision is for a self-supporting (eventually) and environmentally sustainable House of Mercy where these men can work, heal, be loved and supported by Christians and find their way back into productive life. Dima has found a small holding which his organisation rents and plans to purchase and renovate, installing greenhouses (pictured), and pens for pigs and chickens. DHM provided £6, 100 towards the purchase price of the land and work has begun to renovate the buildings. The first residents were Mykola, who is mute after a stroke but who has a good knowledge of agriculture and communicates with gestures and scrawled notes, and Arkadiy who has recently been released from a tuberculosis hospital.

Thankfully, DHM was able to send funds to the House of Mercy to sink a well linked to an electric pump so that the residents could have indoor water during the winter. Dima and his wife Olha wrote to DHM: *'First of all, the entire team and I are grateful to DHM for your trust and participation in our ministry. This is the Lord's answer for our team, and a kind of miracle. Your participation in our ministry is producing great gratitude to the Lord, not only on the part of our team, but also on the part of the people we serve. May God bless all the DHM team.'*

Dima and his team feed and preach on the streets to IDPs and run a Rehabilitation House (Living Stones) as well as the House of Mercy for those caught up in cycles of addiction to drink, drugs etc. The Rehab House is Step One and the House of Mercy Step Two for those wanting to break the cycle and re-enter society.

Their oldest project is 'Children affected by the War'. This seeks to serve those children impacted by the war and those within dysfunctional families, by providing children's camps twice a year and a party at Christmas.

A Community Hub is a new project being implemented in 2024/5 which emerged from the successful Street Feeding programme, with the realisation that in order to improve the quality of service it would be essential to have a place open every day where people could come and receive clothes and other vital help, have a hot meal, receive a free haircut and receive psychological and spiritual support through the word of God.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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#### Andrei and Olia Chizmar

This dedicated couple organised a new church in a very poor rural area near Poltava – renting the perfect premises for holding Sunday services and continuing their humanitarian ministry. They supported this through their own small furniture making business. They helped over 160 displaced people and those in need with food packages and hosted about 30 people in their church – more wanted to attend but they needed to get some more chairs and tables. During the summer of 2023, they ran summer camps for children funded by DHM. In the financial year, DHM provided £2, 865 for the Chizmar's work. Sadly, in March 2024, they had to leave Ukraine and join family in Slovakia – Olia has severe epilepsy and the family needed extra support themselves. They are hoping eventually to see a consultant in America.

#### Homes for Ukraine

This scheme was introduced by the UK government in response in March 2022. DHM responded to requests from Ukrainian refugees and was able to match a small number of Ukrainians to homes offered by our supporters during 2022/23. We have been in correspondence with a family since the summer of 2022 and found a supportive family who have sponsored them. In February 2024, Viktor, Inna and their daughter, Lydia, were granted visas to come to the UK in March 2024. Victor is a casualty of the bombing in Mariupol, where he lost his right leg and his hearing.



#### MR H

One of our supporters, Mr H, is an International Development Professional. He spent over 4 months (September/October 2023 and January/February 2024) in Ukraine visiting each of our projects. His reports have been incredibly informative and moving. DHM trustees wish to thank 'Mr H.' for donating his time and expertise and for his discernment, wisdom and bravery. Please pray as we continue to work together seeking God's guidance and plan for DHM's on-going ministry to the most vulnerable in Ukraine. Mr H continues to work with us – preparing detailed project proposals with our partners in Ukraine.

#### Summer School for Theology

The Eastern European Institute of Theology, with support from Dnipro Hope Mission held a second Summer School of Theology in August 2023. The theme of the Summer school was '*Wounds of Today's World: Doing and Living Theology in the Context of Trauma*'. The terrible consequences of Russian aggression against sovereign Ukraine turned the world upside down, revealing the perils of living in the 21st century. Alongside the looming, constant threat, the war has brought traumas that must be understood and overcome by this and the next generations: loss of loved ones, health, livelihood, and meanings. Traumatic experiences of present-day life are not limited to the consequences of war. And yet, war can become the epicentre of all possible traumas: from victims of emotional and sexual violence to those who suffer from illnesses, grief, and various forms of loneliness and hopelessness.

So why does trauma occur? Can new life arise from death? These questions are central to Christianity. Can reimagining Christ's death and resurrection through the perspective of trauma theory offer the possibility of new life here and now? Can such a theology offer anything for life after trauma and help survivors avoid further trauma? How does the experience of trauma hinder us from serving others? How does the experience of trauma create opportunities for serving others? These are the questions that the school sought to answer by hosting theologians, philosophers and psychologists of various Christian traditions. Lectures of the various sessions are now freely available to watch on YouTube. <https://youtu.be/JK8uf5AUgwI?feature=shared>

#### Mission Trip to Ukraine

A DHM team, led by Joshua, (co-founder of DHM), visited Ukraine in February 2024 to offer prayers and a visible display of solidarity to our Ukrainian ministry partners who are working tirelessly to serve war-torn communities suffering as a result of the Russian invasion. The members of the DHM team came from different countries: Henk Stenvers from the Netherlands, President of the Mennonite World Conference; Rodger and Margaret Murchison from the USA, who serve on the Board of DHM; Liliya Melkonian from Ukraine, who volunteers as DHM's Administrative Coordinator in Ukraine; Max Zimmermann from Germany, who serves on the faculty of the Theologische Hochschule Elstal and Joshua originally from the UK, now serving alongside Max Zimmermann, as Professor of Mission Studies. 26 ministry partners and their spouses who are working on DHM-supported projects were able to participate in this trip which was funded by friends from churches and individuals from Augusta, Georgia.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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Throughout the visit, it became evident that our Ukrainian ministry partners were experiencing profound exhaustion and trauma from the effects of the war. They shared harrowing accounts of ministering to people affected by the conflict, highlighting the grim realities they face daily.

The total expenses of the Khust trip were £ 9, 945, including DHM's contribution to the travel costs of our UA partners attending the Mission Trip. These expenses were more than adequately covered by the funds provided by Augusta, Georgia; the £4, 400 surplus was used to fund DHM charitable expenditure in the 2024-25 year.

#### International Advisory Board

The DHM BOT would like to thank all those who serve on our IAB and use their experience and expertise to promote our charitable objectives. During this reporting year, Rev. Jose Arrais made links with Mennonite churches in Europe to support our purchase of a minibus for the 'Equilibrium' project and has been a long term encourager and supporter; Inna Haitan led a group of Ukrainian refugees in Guildford in an amazing Food Festival fundraising event and also gave advice and guidance on travelling in Ukraine; Rev. Mike Williams and Reigate Baptist Church gave generously (especially to our Flood Appeal) and helped in a variety of different ways; Rev. Dr Ian Stackhouse, Senior Pastor at Guildford Baptist Church has formed strong links with Salvation Baptist Church, Poltava and offers on-going support to Pastor Sehii and his wife Olena. This included offering them two weeks of rest and respite from war in the UK in Jan/Feb 2023; Guildford Baptist Church also started a fund to support Salvation Baptist Church; many other churches gave generously too. Bob Thomas FAPM led the Board of Trustees through a day of planning for 2024/5 and is continuing to offer consultancy to the trustees on a pro-bono basis. Several IAB members participated in the DHM-funded summer school of the Eastern European Institute of Theology; Rev. Dr. Roman Soloviy has made very valuable contributions to our Blog posts. Rev. Dr Mykhailo Cherenkov spent the summer in Ukraine with his wife supporting Pastor Vasili in Petrovsk.

#### Fundraising

We are incredibly grateful to every individual person and every church and organisation that has donated to Dnipro Hope Mission. We rely on the generosity of our donors here in the UK in order to support the life-saving ministries of our mission partners in Ukraine. We thank God for every donation we receive, big or small.

Some donations were anonymous, and we apologise if we have missed sending an individual letter of thanks which is our desire. We thank all our individual donors – regular and occasional from the bottom of our hearts. We also say 'thank you' to Christ Church Baptist Church, Kings Langley, Cotton End Baptist Church; Epsom Baptist Church; Ferring Baptist Church; Godalming Baptist Church (for the funds raised from the Friendship Lunch group and again from the coffee morning on September 2nd); Guildford Baptist Church; Kings Sutton Baptist Church; Light of Life Baptist Church; Lindsay Park Baptist Church; St Mary's Church, Chinley; North Cheam Baptist Church; Portrack Baptist Church; Stoneleigh Baptist Church; West Auckland Vineyard Church and Willesborough Baptist Church. Grateful thanks to the Lyndhurst Trust and the Charities Trust for their generous donations.

We also give thanks to the Mennonite Church of Utrecht and the Free Church Community of Oranienburg in Germany for their support.

**A special thank you to:** Louise Chapman, Blue Badge Guide, who took a group from Onslow Village WI around Westminster Abbey and donated her fees to DHM; St Catherine's Village Association who raised funds from their Annual Summer Lunch and the event band donated their payment too; Loyal and long-standing supporter, Madeleine Blake from Stoneleigh Baptist Church organised Easter and Christmas table top sales at Stoneleigh Baptist Church – her fundraising over the years has raised over £1000 to support the essential work of DHM.

New Malden Baptist Church organised a fundraising pantomime with gifts to go to DHM (January 13th) Without all of you, we would be unable to stand with Ukraine and support all of the 'heroes of the faith' featured in this report.

Our co-founder and trustee Joshua Searle made many visits to churches to preach the gospel and talk about the work of DHM and this led to some very generous donations from supporting churches and individuals. Joshua moved to Germany in June 2023 and has been asked to speak/preach in churches there. We pray his ministry will continue to be blessed.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2024**

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### Flood Emergency Appeal

The scale of need following the deliberate destruction by Russian armed forces of the Kakhovka Dam in Kherson Region in June 2023 was huge and we launched a Flood Emergency Appeal. Our supporters responded generously. We raised £10,693.34 and sent funds to each of our partners. Pastor Valerii, from the Transcarpathian Christian Institute in Khust, wrote: *'...there is a need for anything to cleanse water and preserve clean water: barrels, filters, filtration cartridges, water pumps, purifying tablets; medicines to support and cleanse the digestive tract, anti-bacterial drugs (there is the danger of cholera); drinking water; building materials in huge quantities: boards, panels, cement, tools, nails, screws, plastic sheets, paints; many people are completely homeless, many are without house articles—dishes, kettles, refrigerators have floated away...*

Our partner, Mikhailo from Dnipro Central Baptist Church, visited ten places with water and then carried six tons of clean water to two more villages. Pastor Olexander and his team used DHM funds to purchase and distribute thousands of bottles of drinking water to people affected by the destruction of the dam. They are also offered pastoral care and support to hundreds of people in a desperate plight.

Pastor Oleksii made the dangerous trip to the flooded areas (close to the front lines) many times. Twice he has been targeted by Russian drones and twice he has survived.

### Fundraising

We anticipated another very difficult winter in Ukraine and launched a second Winter Emergency Appeal. However, this was less successful than our 'Operation Warm Embrace' Appeal during the first winter of the war. We believe that this is because the war in Ukraine has less prominence on our television screens and in the newspapers and is no longer central in the hearts and minds of the general public.

### Organisation

During 2023- 24 our Board of Trustees remained stable. However, we need to recruit to our Board. Dnipro Hope Mission has expanded since the war started; the need is great, the number of people needing humanitarian assistance, spiritual, emotional and social support and rehabilitation is staggeringly high and we want to reduce the pressure of work on our existing trustees. The skills we are particularly looking for are social media/communications and project management/oversight but firstly and foremost we are looking for people with a heart for Ukraine and a calling to look after the 'forgotten' and the most vulnerable - those who are elderly, people who are disabled, those who are homeless, women and children. Ideally, we want to recruit younger people and Ukrainian speakers. Trustees bios can be found here: <https://www.dniprohopemission.org/about/>

### Elstal Trip

DHM trustees work on an entirely voluntary basis so that any donations that we receive are given straight to our ministry partners, who are literally saving countless lives in Eastern Ukraine. We meet monthly on Zoom but in February 2023, we self-funded an in-person get together in Elstal, Berlin (pictured). Here Joshua, together with fellow trustee Margaret and her husband Rodger and Joshua's colleague Max were able to report on their ministry visit to Ukraine. DHM volunteer and supporter, Mr H, spoke about his two ministry trips to DHM partners in Ukraine (he spent approximately 4 months between September and February visiting our partners and projects). Finally, with the help of our advisory board member, Bob Thomas, we spent a day planning for the year ahead. It was not easy - our Chair of Trustees, Mark, said: *'Our hearts are bigger than the resources we have'*.



# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2024**

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#### **Financial review**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

For understandable reasons, income for 2023 -24 was 25% less than the previous year at £137,000 on a cash basis. Expenditure exceeded income on a cash basis by approximately £12,100, but this does not give a fair view. Shortly after the financial year end, DHM received £13, 800 from the First Baptist Church in Augusta which more than covered the costs of the Khust mission trip in February 2024. As a result DHM ended the financial year with a minor surplus. DHM presently holds about £33,000 in an interest bearing deposit account representing restricted funds for the completion of the "House of Hope" at Vasylkyvka. Given that the charity's running costs are extremely low (approximately £200 per month), DHM has a plan to pay down its unrestricted reserves of about £30,000 so that we have a running unrestricted reserve of about £12 - 15,000. We try to strike a balance between providing funds to projects as soon as the funds are received and maintaining a very modest reserve to help us cope with fluctuating income levels.

Banking operations have functioned smoothly in the course of the last year. Tracking the movement of funds in and out of Ukraine using our local managers Monobank account has worked well and we thank Liliya Melkonian for her swift and diligent processing of payment requests. In January 2024, one bank refused to process payments to us on the grounds that we were breaching charity law by providing support to Ukrainian military chaplains which the bank considered to be non-charitable activity. In truth, the legal position is far more nuanced for which reason we approached the charity law firm Stone King for advice. The firm helped us to devise a specific policy on support for military chaplains, which addresses both the requirements of DHM's charitable objects and charity law. When we explained our approach to the bank, they accepted our position and have since released all funds owing to DHM. We are proud of the support that we give to pastors (whom we knew prior to the war) who have volunteered to become military chaplains and are providing vital spiritual and moral support to soldiers and civilians close to the front lines. We will continue to provide funds to them in accordance with our policy so that they can fuel and repair the vehicles they use, provide home-baked food, water and treats to the soldiers and civilians they meet and try to meet some of the personal needs of soldiers and civilians trapped on the front line. They are not permitted to purchase military equipment, including personal protective devices, and tactical medical supplies.

DHM also adopted a policy on national partner support. This defines the circumstances in which DHM provides funds to our Ukrainian partners to support them and their families. DHM's work in Ukraine depends upon them and their incredible personal sacrifice, and from time to time, they need to pay for medical expenses, evacuation or travel so that they can continue with that work. The trustees will continue to provide funds to support them, on a case by case basis, provided that such support never exceeds 15% of DHM's charitable expenditure in any year and is proportionate and equitable in amount.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

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#### Plans for future periods

**Emergency response:** Our focus will continue to be the emergency response to the second Russian invasion of Ukraine and supporting our trusted partners in Eastern Ukraine who are making heroic sacrifices and facing death as they continue to support vulnerable and needy people affected by the war. During 2024 - 2025, we plan to enhance the financial governance of this relief work by encouraging more use of the mobile telephone app by which pastors can report their expenditure, and organising more regular communication between them and their trustee buddies. This will enable us to foresee their financial needs and fundraise in good time. We particularly want to be able to plan ahead to support the summer camps for adults and children that the pastors regularly organise, sometimes notifying us too late for us to gather the funds necessary to support them..

**Pastoral care:** Many of our partners were already pastors and have faced an incredible workload over the past year as they care for displaced people and those who have remained. As noted at the beginning of this report, our partners are now exhausted and depressed. Our ministry trip (see above) was planned as a pastoral retreat and time for rest and restoration.

**Project buddies:** In order to enhance communication flow between our partners and the trustees, each project has been allocated a trustee "buddy" who takes particular responsibility for staying in touch with the project leads, gathering information about how DHM funds have been used and what further support we can provide. This is challenging because of intermittent telephone and internet connections and the language barrier, but is providing key insights to the trustees.

**Development Projects:** At the Elstaal meeting in Berlin in March 2024, the trustees decided to allocate funds strategically to a small number of development projects in Ukraine where we felt that those projects had shown a sufficient degree of promise, good financial governance and planning to deserve consistent funding from us to achieve their goals. Specifically, in 2024-2025, DHM is supporting Dmitry and Olha Kasnodi's "House of Mercy" and Kyiv community hub, the Equilibrium Project and partial completion of the "House of Hope" in Vasilkyvka so that it can be used as a temporary shelter for homeless people in the 2024 -20 25 winter.

**Theological education:** Our founder, Joshua, aims to use his connection through his academic work to help develop education programmes. The work with the summer school, noted above, is one such example.

**Partnerships and Grants:** DHM seeks to work with other organisations to provide humanitarian support for the people of Ukraine. By adopting the development projects outlined above, DHM is seeking to present costed strategic plans to a wide range of possible trusts. The trustees' vision is that this will become an important part in funding our work in Ukraine in the future. We are very grateful for those who provide their expertise and time to assist DHM to move forward in this. As outlined elsewhere in this report, DHM is already working alongside UK, European and USA churches, denominations and organisations to widen the reach of our work. DHM trustees plan to formalise several of these relationships in the near future and build new partnerships for relief and reconstruction in Ukraine

#### Structure, governance and management

The charity is a Charitable incorporated organisation, the CIO - Foundation Registered 12 Mar 2018 as its governing document.

The trustees who served during the year and up to the date of signature of the financial statements were:

Dr J Searle

G Jowett

Rev. R Martin

(Resigned 10 October 2024)

M Allchorn

M Murchison

M Gray

A Igbokwe

R Fowler

M Raber

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### ***FOR THE YEAR ENDED 31 MARCH 2024***

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The procedures of recruitment, eligibility, appointment, training and retirement of Trustees are detailed in Constitution of Dnipro Hope Mission. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The decision about a new trustee appointment is made by all existing trustees unanimously at the Board of Trustees meeting. A new Trustee would be provided with information on the activities, financing and management structure of the Charity, together with Charity Commission guidance and codes of conduct related to the roles and responsibilities of Trustees.

The Board's skills base is reviewed regularly to identify recruitment and training needs to ensure effective governance. Regular Board meetings are also used to identify areas where training would improve the performance of the Board.

None of the trustees has any beneficial interest in the organisation. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

DHM is a team of Trustees, International Advisory Board, coordinators here in the UK as well as in Ukraine, and faithful friends who serve the charity as volunteers and supporters.

Trustees' functions and duties, decision making and delegation, as well as meeting procedures are detailed in Constitution of DHM.

The Trustees hold final authority within the charity with the management team being responsible for the day-to-day charity operations. Coordinators and volunteers hold authority for all Dnipro Hope Mission activities within their respective roles. The International Advisory Board provides professional support in different areas of Charity activities.

The trustees' report was approved by the Board of Trustees.

M Allchorn  
**Chair of Trustees**

16 December 2024

# DNIPRO HOPE MISSION

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DNIPRO HOPE MISSION

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I report to the trustees on my examination of the financial statements of Dnipro Hope Mission (the charity) for the year ended 31 March 2024.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

### **Noel Aloko FCCA**

abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

Dated: 20 December 2024



# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

|                                                                                     |       | Unrestricted<br>funds<br>2024<br>£ | Restricted<br>funds<br>2024<br>£ | Total<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ |
|-------------------------------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                                                                     | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b><u>Income from:</u></b>                                                          |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                                              | 3     | 76,003                             | 50,048                           | 126,051            | 153,945                            | 43,737                           | 197,682            |
| Other trading activities                                                            | 4     | 11,081                             | -                                | 11,081             | 1,450                              | -                                | 1,450              |
| Investments                                                                         | 5     | -                                  | 745                              | 745                | -                                  | -                                | -                  |
| <b>Total income</b>                                                                 |       | <b>87,084</b>                      | <b>50,793</b>                    | <b>137,877</b>     | <b>155,395</b>                     | <b>43,737</b>                    | <b>199,132</b>     |
| <b><u>Expenditure on:</u></b>                                                       |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                                                                       | 6     | -                                  | -                                | -                  | 404                                | -                                | 404                |
| Charitable activities                                                               | 7     | 124,321                            | 26,716                           | 151,037            | 135,777                            | 43,737                           | 179,514            |
| <b>Total expenditure</b>                                                            |       | <b>124,321</b>                     | <b>26,716</b>                    | <b>151,037</b>     | <b>136,181</b>                     | <b>43,737</b>                    | <b>179,918</b>     |
| Gross transfers between funds                                                       |       | -                                  | -                                | -                  | (21,000)                           | 21,000                           | -                  |
| <b>Net (expenditure)/income for the year/<br/>Net (outgoing)/incoming resources</b> |       | <b>(37,237)</b>                    | <b>24,077</b>                    | <b>(13,160)</b>    | <b>(1,786)</b>                     | <b>21,000</b>                    | <b>19,214</b>      |
| <b>Other recognised gains and losses</b>                                            |       |                                    |                                  |                    |                                    |                                  |                    |
| Other gains or losses                                                               | 12    | (25)                               | -                                | (25)               | 912                                | -                                | 912                |
| <b>Net movement in funds</b>                                                        |       | <b>(37,262)</b>                    | <b>24,077</b>                    | <b>(13,185)</b>    | <b>(874)</b>                       | <b>21,000</b>                    | <b>20,126</b>      |
| Fund balances at 1 April 2023                                                       |       | 62,719                             | 18,945                           | 81,664             | 53,011                             | 6,515                            | 61,515             |
| <b>Fund balances at 31 March 2024</b>                                               |       | <b>25,457</b>                      | <b>43,022</b>                    | <b>68,479</b>      | <b>52,617</b>                      | <b>29,024</b>                    | <b>81,641</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2024

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|                                              | Notes | 2024<br>£ | £      | 2023<br>£ | £      |
|----------------------------------------------|-------|-----------|--------|-----------|--------|
| <b>Fixed assets</b>                          |       |           |        |           |        |
| Property, plant and equipment                | 13    |           | 1,760  |           | 2,347  |
| <b>Current assets</b>                        |       |           |        |           |        |
| Cash at bank and in hand                     |       | 67,255    |        | 79,819    |        |
| <b>Current liabilities</b>                   | 15    | (536)     |        | (525)     |        |
| Net current assets                           |       |           | 66,719 |           | 79,294 |
| <b>Total assets less current liabilities</b> |       |           | 68,479 |           | 81,641 |
| <b>Income funds</b>                          |       |           |        |           |        |
| Restricted funds                             |       |           | 43,022 |           | 29,024 |
| Unrestricted funds                           |       |           | 25,457 |           | 52,617 |
|                                              |       |           | 68,479 |           | 81,641 |

The financial statements were approved by the Trustees on 16 December 2024

R Fowler  
Trustee

M Allchorn  
Trustee

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2024

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#### 1 Accounting policies

##### Charity information

Dnipro Hope Mission is a Charitable Incorporated Organisation incorporated in England and Wales. The registered office is 86-90 Paul Street London EC2A 4NE.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

##### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### 1 Accounting policies

(Continued)

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

#### 1.5 Expenditure

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the company cannot reclaim it.

#### 1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                |                            |
|----------------|----------------------------|
| Motor vehicles | 25% Reducing balance basis |
|----------------|----------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### **Basic financial assets**

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

|                                         | Unrestricted<br>funds | Restricted<br>funds | Total          | Total          |
|-----------------------------------------|-----------------------|---------------------|----------------|----------------|
|                                         | 2024<br>£             | 2024<br>£           | 2024<br>£      | 2023<br>£      |
| Donations - Organisations               | 31,507                | -                   | 31,507         | 87,965         |
| Donations - Individuals                 | 44,496                | 50,048              | 94,544         | 109,717        |
|                                         | <u>76,003</u>         | <u>50,048</u>       | <u>126,051</u> | <u>197,682</u> |
| <b>For the year ended 31 March 2023</b> | <u>153,945</u>        | <u>43,737</u>       |                | <u>197,682</u> |

### 4 Other trading activities

|                    | Unrestricted<br>funds | Unrestricted<br>funds |
|--------------------|-----------------------|-----------------------|
|                    | 2024<br>£             | 2023<br>£             |
| Gift Aid claim     | 9,660                 | -                     |
| Fundraising events | 1,421                 | 1,450                 |
|                    | <u>11,081</u>         | <u>1,450</u>          |

### 5 Investments

|                     | Restricted<br>funds | Total     |
|---------------------|---------------------|-----------|
|                     | 2024<br>£           | 2023<br>£ |
| Interest receivable | <u>745</u>          | <u>-</u>  |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### 6 Raising funds

|                                  | Unrestricted<br>funds | Total       |
|----------------------------------|-----------------------|-------------|
|                                  | 2024<br>£             | 2023<br>£   |
| <u>Fundraising and publicity</u> |                       |             |
| Other fundraising costs          | -                     | 222         |
|                                  | <hr/>                 | <hr/>       |
| <u>Trading costs</u>             |                       |             |
| Other trading activities         | -                     | 182         |
|                                  | <hr/>                 | <hr/>       |
|                                  | -                     | 404         |
|                                  | <hr/> <hr/>           | <hr/> <hr/> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

### 7 Charitable activities

|                                          | General<br>Activities<br>2024<br>£ | Warm<br>Embrace<br>2023<br>£ | Medical<br>Appeal<br>2023<br>£ | General<br>Activities<br>2023<br>£ | Donestsk<br>region<br>2023<br>£ | Tsarichanko<br>care home<br>2023<br>£ | SUV for<br>Vasylkivka<br>2023<br>£ | Total<br>2023<br>£ |
|------------------------------------------|------------------------------------|------------------------------|--------------------------------|------------------------------------|---------------------------------|---------------------------------------|------------------------------------|--------------------|
| Depreciation and impairment              | 587                                | -                            | -                              | 782                                | -                               | -                                     | -                                  | 782                |
| Sundry                                   | 26,766                             | -                            | -                              | -                                  | -                               | -                                     | 17,372                             | 17,372             |
| War Relief                               | 118,852                            | -                            | 2,737                          | 125,393                            | 716                             | 7,069                                 | -                                  | 135,915            |
|                                          | 146,205                            | -                            | 2,737                          | 126,175                            | 716                             | 7,069                                 | 17,372                             | 154,069            |
| Grant funding of activities (see note 8) | -                                  | 14,551                       | -                              | -                                  | -                               | -                                     | -                                  | 14,551             |
| Share of support costs (see note 9)      | 4,352                              | -                            | 10,414                         | -                                  | -                               | -                                     | -                                  | 10,414             |
| Share of governance costs (see note 9)   | 480                                | -                            | -                              | 480                                | -                               | -                                     | -                                  | 480                |
|                                          | 151,037                            | 14,551                       | 13,151                         | 126,655                            | 716                             | 7,069                                 | 17,372                             | 179,514            |
| <b>Analysis by fund</b>                  |                                    |                              |                                |                                    |                                 |                                       |                                    |                    |
| Unrestricted funds                       | 124,321                            | 717                          | 8,670                          | 113,166                            | 716                             | 7,069                                 | 5,439                              | 135,777            |
| Restricted funds                         | 26,716                             | 13,834                       | 4,481                          | 13,489                             | -                               | -                                     | 11,933                             | 43,737             |
|                                          | 151,037                            | 14,551                       | 13,151                         | 126,655                            | 716                             | 7,069                                 | 17,372                             | 179,514            |



# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 8 Grants payable

|                         |                     |
|-------------------------|---------------------|
|                         | Warm Embrace 2023 £ |
| Grants to institutions: |                     |
| Other                   | 14,551              |
| -                       |                     |

### 9 Support costs

|                           | Support costs<br>£ | Governance costs<br>£ | 2024<br>£ | 2023<br>£ |
|---------------------------|--------------------|-----------------------|-----------|-----------|
| Administrative Expenses   | 1,778              | -                     | 1,778     | 362       |
| National partner's        | -                  | -                     | -         | 4,731     |
| Computer costs            | 327                | -                     | 327       | 319       |
| Bank Charges              | 1,562              | -                     | 1,562     | 1,095     |
| Motor vehicle             | 123                | -                     | 123       | -         |
| Trustee meetings          | -                  | -                     | -         | 486       |
| Rent & rates              | 246                | -                     | 246       | 264       |
| House of Mercy/ Hope      | -                  | -                     | -         | 224       |
| Other support costs       | 316                | -                     | 316       | 2,933     |
| Independent examiner fees | -                  | 480                   | 480       | 480       |
|                           | 4,352              | 480                   | 4,832     | 10,894    |
| Analysed between          |                    |                       |           |           |
| Charitable activities     | 4,352              | 480                   | 4,832     | 10,894    |

Governance costs includes payments to the independent examiner of £480 (2023- £480) for independent examination fees.

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 11 Employees

The average monthly number of employees during the year was:

|       | 2024<br>Number | 2023<br>Number |
|-------|----------------|----------------|
| Total | -              | -              |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 11 Employees (Continued)

There were no employees whose annual remuneration was more than £60,000.

### 12 Other gains or losses

|                        | Unrestricted funds | Unrestricted funds |
|------------------------|--------------------|--------------------|
|                        | 2024               | 2023               |
|                        | £                  | £                  |
| Foreign exchange gains | 25                 | (912)              |

### 13 Property, plant and equipment

|                                    | Motor vehicles |
|------------------------------------|----------------|
|                                    | £              |
| <b>Cost</b>                        |                |
| At 1 April 2023                    | 9,888          |
| At 31 March 2024                   | 9,888          |
| <b>Depreciation and impairment</b> |                |
| At 1 April 2023                    | 7,541          |
| Depreciation charged in the year   | 587            |
| At 31 March 2024                   | 8,128          |
| <b>Carrying amount</b>             |                |
| At 31 March 2024                   | 1,760          |
| At 31 March 2023                   | 2,347          |

Investment properties rented to another group entity have been accounted for using the cost model. The carrying value of these investment properties included within property, plant and equipment is £Nil (2023 - £Nil).

### 14 Borrowings

|                         | 2024 | 2023 |
|-------------------------|------|------|
|                         | £    | £    |
| Bank overdrafts         | 56   | 45   |
| Payable within one year | 56   | 45   |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 15 Current liabilities

|                              | Notes | 2024<br>£  | 2023<br>£  |
|------------------------------|-------|------------|------------|
| Bank overdrafts              | 14    | 56         | 45         |
| Accruals and deferred income |       | 480        | 480        |
|                              |       | <u>536</u> | <u>525</u> |

### 16 Analysis of net assets between funds

|                                                          | Unrestricted<br>Funds<br>2024<br>£ | Restricted<br>Funds<br>2024<br>£ | Total<br>2024<br>£ | Unrestricted<br>Funds<br>2023<br>£ | Restricted<br>Funds<br>2023<br>£ | Total<br>2023<br>£ |
|----------------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31<br>March 2024 are<br>represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Property, plant and<br>equipment                         | -                                  | 1,760                            | 1,760              | -                                  | 2,347                            | 2,347              |
| Current assets/(liabilities)                             | 16,288                             | 50,431                           | 66,719             | 52,617                             | 26,677                           | 79,294             |
|                                                          | <u>16,288</u>                      | <u>52,191</u>                    | <u>68,479</u>      | <u>52,617</u>                      | <u>29,024</u>                    | <u>81,641</u>      |

### 17 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

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# Accounts

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Charity registration number 1177504

**DNIPRO HOPE MISSION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

DNIPRO HOPE MISSION

LEGAL AND ADMINISTRATIVE INFORMATION

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|                      |                                                                                                                          |                                                         |
|----------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Trustees             | Dr J Searle<br>G Jowett<br>Rev. R Martin<br>Rev. M Allchorn<br>M Murchison<br>M Gray<br>A Igbokwe<br>R Fowler<br>M Raber | (Appointed 26 November 2022)<br>(Appointed 16 May 2022) |
| Charity number       | 1177504                                                                                                                  |                                                         |
| Independent examiner | Noel Aloko FCCA<br>abacus azure<br>Chartered Certified Accountants<br>85-87 Bayham Street<br>London<br>NW1 0AG           |                                                         |
| Bankers              | Lloyds Bank plc<br>25 Gresham Street<br>London<br>EC2V 7HN                                                               |                                                         |

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**DNIPRO HOPE MISSION**

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# DNIPRO HOPE MISSION

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 MARCH 2023

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The trustees present their annual report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### Objectives and activities

The charity's objects are:

- To relieve poverty and sickness of persons living in Ukraine
- To advance the Christian faith in Ukraine for the benefit of the public.

The policies adopted in furtherance of these objects are:

- Provision of grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty and/or sickness and raising awareness in issues concerning the plight and circumstances of persons in Ukraine, in particular, but not exclusively, by providing support to other persons, institutions, churches and agencies involved in or wishing to become involved in similar activities
- Education and the provision of courses and practical seminars run by local Christian communities in accordance with the statement of belief of the charity

There has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### Achievements and performance

##### Who we are?

Dnipro Hope Mission (DHM) is a registered UK charity that works in close cooperation with trusted partners in churches in Ukraine to provide essential supplies to vulnerable people, such as the sick and disabled, in the poorest regions of Ukraine. We offer compassionate care for all people in need such as sick, disabled, refugees and orphans as well as providing education, training and funding to local partners in Ukraine who are offering this care.

Our vision is to help make the Kingdom of God a visible reality in Ukraine. Our aim is to encourage people in Ukraine and to create an environment in which they can feel valued and safe.

##### Why?

Since 2014 Ukraine "has been a victim of relentless military aggression and suffered countless human tragedies", says the Head of the Ukrainian Catholic Church. According to the UN statistics the war in Eastern Ukraine has already claimed more than 13,100 lives; 1,800,000 internally displaced and conflict affected people; left more than 29,500 people injured and 3,5 million people in real need. Being witnesses of this poverty and need, we could not stand aside and watch people suffering and we try to help as much as we can". This was written by our founders in 2016 - before the second Russian invasion on February 24th 2022.

Since February 24th the suffering and anguish of the Ukrainian people has increased. The Office of the United Nations High Commissioner for Human Rights (OHCHR) verified over 8.4 thousand deaths of civilians in Ukraine as of March 2023 (<https://www.statista.com/statistics/1293492/ukraine-war-casualties/>) In total, more than eight million Ukrainian refugees were registered across Europe. Most of them fled the country by crossing the border with Poland. (<https://www.statista.com/statistics/1293403/cee-ukrainian-refugees-by-country/>) While millions of refugees have left the country, many millions more have been forced to leave their homes and move within the country – all in need of humanitarian support. The United Nations estimates, that, one year after the Russian Invasion, nearly half the population – roughly 18 million people – need humanitarian aid and protection. (<https://news.un.org/en/story/2023/02/1133882>). The work of our partners serving all in need, regardless of background, language, or religious affiliation has been non-stop throughout this reporting year.



## DNIPRO HOPE MISSION

### TRUSTEES' REPORT (CONTINUED)

#### FOR THE YEAR ENDED 31 MARCH 2023

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##### How?

We offer our help by organising:

- Supporting different projects initiated and led by our partners in Ukraine throughout the year.
- Organising events/ visits/ meetings in the UK to talk about humanitarian needs in Ukraine and the work of DHM.
- Before the second Russian Invasion, we organised winter and summer trips to help people to learn about Ukraine and its needs. We were unable to visit Ukraine during the summer of 2022 because of the war but a small team visited Ukraine to support our partners from March 3rd-March 8th 2023.
- Publication of a monthly/bi-monthly newsletter and occasional updates by email.
- Convening monthly prayer and information meetings to involve and update our supporters and pray for our partners on the ground in Ukraine.

All our activities are discussed and agreed on by our Board of Trustees. In this report, we refer to our partners in Ukraine by Christian name only to protect their identities. We have disguised the close-up faces of soldiers, children and other vulnerable people in the photographs of our activities.

##### **Partnership with Pastor Sasha at Vasilkivka Baptist Church**

Pastor Sasha and his co-workers at Vasilkivka Baptist church are longstanding partners of DHM in Ukraine and we send regular funds to support the work each month. Pastor Sasha serves in the village of Vasykivka, Dnipro region, just 70 km from the frontlines. When the war started, people came to the churches because they knew they would be helped there. Pastor Sasha and his team rose to the challenge providing comprehensive assistance to the large number of refugees coming from the east (e.g. Mariupol) providing food, housing, clothing, logistics and evacuation from the war zone. They also supplied medication: antiretroviral medication which saved the lives of teenagers with HIV; insulin to people with diabetes and they supported those needing dialysis. In just one day, they provided shelter and basic supplies for 230 people.

In June 2022, Pastor Sasha and his team hosted a summer camp for 70 children in the town of Novagrigorivka. The camp was funded entirely by DHM. The children received three hot meals every day and a bag full of small gifts. They were able to sing, dance, laugh and play and 'escape' the war. Parallel to the children's camp was an adult camp, attended by 22-25 people. Eight of them joined the church and now attend regularly.



Pastor Sasha and the soldiers  
he serves unpacking medical  
supplies provided by DHM

September 2022, found Pastor Sasha in Odessa, evacuating disabled children. He also delivered aid to the recently liberated Izyum. In October, he helped to clear the ruins and look for survivors following Russian missile attacks in Dnipro. In December, he visited a care home and gave gifts, essential supplies of insulin and pain relief medication and hygiene products to each of the 200 residents. The trip and gifts were funded entirely by DHM. Pastor Sasha has dodged bullets and missiles, driven over exposed anti-tank mines in the road and risked his life as he collects and delivers humanitarian supplies.

## DNIPRO HOPE MISSION

### TRUSTEES' REPORT (CONTINUED)

#### FOR THE YEAR ENDED 31 MARCH 2023

Pastor Sasha has also been called to work as a military chaplain providing social, spiritual and material support to young men serving on the front lines. Pastor Sasha continues to risk his life as he ministers to about 300 troops in his care. He travels to the front line at Bakhmut (including Line Zero). In March 2023, DHM sent 10 x NiO Adult Intraosseous devices to Pastor Sasha. These are unavailable in Ukraine and we hope they will save the lives of 10 young soldiers.

In the financial year to 31st March 2023, DHM provided £23, 500 for Pastor Sasha's work and in June 2022 bought a SUV vehicle for £15000 which was transferred into the ownership of the Vasilkyvka Baptist Church and has been temporary registered in Ukraine. It is made available to Sasha and his team for their use bringing supplies to civilians and soldiers close to the front line. The DHM minibus purchased in 2019 has been continually used by the Vasilkyvka Baptist Church community particularly for transporting humanitarian supplies and displaced people. It needs frequent repair and is no longer reliable for long journeys close to the front line. The charity plans to provide Vasilkyvka with a younger minibus at which point the existing minibus will be made available to a local ministry partner for shorter distance journeys.

#### Partnership with Pastor Oleksandr, Bible Church, Tsarichanka

Pastor Oleksandr, who works with Pastor Sasha, continued to serve people with disabilities in a care home (where many disabled and wounded people arrived from the war zone). At the beginning of the war, the church gave all its resources which had been used for children's and youth camps to refugees: over twenty tents; fifty sleeping bags; fifty mattresses with sets of bedding. They gave everything, because they thought that if the Russians came, they wouldn't need it anymore. Over the first year, the church provided help and shelter to several thousand people. The church took aid to the soldiers in the combat zone in the Donetsk region—Lyman, Bakhmut, Pokrovsk. They delivered food to people who could not leave even though the battle was raging—to Pokrovsk, Lyman, Sviatohirsk and Kramatorsk. During the war, a school for refugee children operated in the church. The church prepared firewood for the winter and supplied ten refugee families, seven families with many children and five widows and elderly people. Twenty-four stoves were installed for people who did not have heating for the winter.



The attendees at Pastor Oleksandr's summer camp 2023

In the financial year to 31st March 2023, DHM provided Pastor Alexander with £7,069 for this work.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2023**

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#### **Partnership with Andrei**

Many friends of DHM have met Pastor Andrei (Regional leader for DHM in Eastern Ukraine) and his family on mission trips. This family is no stranger to war having been forced to leave their home in Donetsk in 2014. They live in Nikopol which is just the other side of the river from the Russian occupied Zaporizhzhia nuclear power plant. Russia has been shelling Nikopol from the nuclear plant and, because of the shelling, Andrei and his wife have spent many nights sheltering in the cellar. They have housed internally displaced people and, together with others from the church, distributed humanitarian aid to all those in need. DHM sent additional funds to Andrei which will enable his church to fix roofs and repair more properties ready for winter. Andrei wrote to us:

'The brothers help rebuild houses after shelling. Your donations have become for some who suffered from the war, the only help in this tragic time.'

In the financial year to 31st March 2023, DHM provided Pastor Andrei with £4,350 for this work.

#### **Partnering with Dnipro State Hospital**

Our partnership with Doctor Daryna in Dnipro State hospital is also long-standing and throughout 2022-23 we have sent significant funds for medical equipment and medicines including vital field dressings (tourniquets and haemostatic bandages). We also put Dr Daryna in contact with an NGO which has distributed millions of pounds of medical supplies to Ukraine since the war started. Dr Daryna herself is working 36-hour shifts treating both wounded civilians and injured soldiers – Russian and Ukrainian. Throughout the year, she has worked under incredible levels of trauma and anxiety over shortages of critical supplies. In September, Dnipro was under heavy Russian attack and a missile exploded near Dr Daryna's flat and all the windows in her flat were shattered. This was the attack which destroyed Dnipro Bus Station and many people were killed including young children. We immediately sent funds to our partners in Dnipro: Sasha, Mykhailo and Yevhenii.

In the financial year to 31st March 2023, DHM provided Dr. Daryna with £4,080 for this work.

#### **Partnering with Pastor Alexander (now a refugee in Sweden), working with people with disabilities**

Some of our staunch supporters, who have met Pastor Alexander in Ukraine before the second invasion, send funds to continue our support for him and his family. It has been a difficult year. Each day has brought new challenges for Pastor Alexander and his family since he suffered a life changing injury in January 2022. He arrived safely in Sweden but was hospitalised with a pulmonary embolism and had an allergic reaction to the drugs used to treat him. He was eventually discharged from hospital and had a settled six months to recover and participate in a rehabilitation programme. His rehab progress was extremely good and, although he is mostly in a wheelchair, he does well on crutches, which nobody expected. Although his feet will never completely heal, he remains hopeful that he will be able to walk again. Sadly, the small church near Gothenburg which provided Alexander and his family with a basic place to live and helped him to find treatment for his broken legs did not have the capacity to support Alexander in the longer term. The family are now in emergency accommodation.

However, despite his personal difficulties, Pastor Alexander is still in contact with the ministry team in Kyiv at the Preobrazhenie Church. With financial help from DHM they managed to buy food and medicines for the disabled community there.

In the financial year to 31st March 2023, DHM provided Pastor Alexander with £9,760 for this work and made grants to help him with his personal circumstances of £3,480.

#### **Partnering with Pastor Serhii, Poltava Baptist Church**

Paster Serhii, who leads Poltava Baptist Church is another longstanding partner and we continued to send funds regularly. This church has been very active throughout the year. The church members worked around the clock to procure and distribute bags containing essential supplies to vulnerable people in the community. The church has also purchased supplies to provide medical care, accommodation and rations for refugees fleeing from Kharkov and Sumy – cities that have been destroyed by Russian bombs. Pastor Serhii in Poltava wrote to us in April/May 2022: 'The flow of people is not decreasing, and the need is growing every day.' Volunteers from the church supported those fleeing the East 'We handed over water to evacuation trains, where it often happens that one bottle of water for the entire car, and the journey takes more than 20 hours with over 50 people!'

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

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It was International Children's Day in Ukraine on 1st June and, even in this time of war, Pastor Serhii and his team were able to organise a fun day, with lots of activities, bible stories and gifts for 180 children. DHM provided the funds to enable this, giving hope and a sense of normality to both the children and their mums / grandparents. Most dads are serving in the Ukrainian army or in other vital support roles and Serhii's team continued their support of their local community as they provided accommodation and cared for many internally displaced people.

In March 2023 Pastor Serhii reported: 'We have been ministering to displaced people every day since the first day of full-scale war.' During the year, Pastor Serhii and his church provided shelter and food for over 3,000 people. As food, hygiene products, medicines, clothes and shoes were distributed those receiving them were able to relax at tables and given social, emotional and spiritual support as well as food and drink. More than 10,000 portions of hot tea, coffee, pies, and sandwiches were given to refugees fleeing from Kharkiv and Poltava to the western part of Ukraine at the railway station. More than 20 tons of medical aid and food products were donated to the military. More than 5,000 servings of free hot lunches were served. In 2022/3 DHM donated thousands of pounds directly to Serhii's church to assist their life saving work.

In the financial year to 31st March 2023, DHM provided Pastor Serhii with £16, 825 for this work.

#### **Partnering with Pastor Roman of Zaphoryzyia and the Mennonite churches**

Pastor Roman and his colleagues from the Mennonite community are based in the Zaporizhe region. In March 2022, most sent their families to the West for safety. Mennonites have strong beliefs in peace and justice and non-resistance. However, since the beginnings of war these brave men of God have been working non-stop helping and supporting refugees and their own communities. They drive trucks to occupied areas to deliver supplies directly to the families in the areas most affected by heavy shelling and artillery fire. They also moved people to safer areas in the West. As the year progressed, they had to drive further and further to get supplies. They have all become very tired emotionally and physically and missed their families. DHM provided funds for this vital lifesaving work. We heard in October that Zaporizhzhia was systematically fired upon every night. People were killed in the lines of vehicles leaving the city. Over 100 people in Zaphorizhzhia were killed over a period of a few weeks. Many more were wounded and lost their homes.

In the financial year to 31st March 2023, DHM provided Pastor Roman with £12,400 for this work.

#### **Partnering with Pastor Vasilli in Donetsk Region**

We formed a new partnership with Pastor Vasilli in March 2022. He worked tirelessly as war broke out, working on the front line and ministering to a church (Rock of Salvation" church, Pokrovsk city) in the Donetsk region. His life was in real danger. We offered him sanctuary in Vasilikivka Baptist Church in our 'House of Hope' with Pastor Sasha (see above) in case his town was overrun by the invading troops. People in his town started to get hungry due to shortages. There was hardly any water and no hot water at all. We managed to send funds, so he was able to purchase essential supplies.

Russian bombing had left over 40,000 people without drinking water after the substation of the water supply was hit. Vasilli and his church already had a well and a dream of a filtration system. Together with a larger NGO we provided funds so that the church could provide clean drinking water to all those in need. Since October 2022, 450 cubic meters of drinking water have been made. 5 days a week, our partners consistently deliver and distribute water in the region and water can be collected from the church.

For this past year, since the beginning of the full-scale invasion of the Russia into Ukraine, this small team (like so many of our partners) was constantly on the move. Refugees were evacuated from Donetsk, Luhansk, and some Mykolaiv regions (about 1,000 people in total). They steadily delivered humanitarian cargo from Europe and the defence regions of Ukraine for civilians and military to the east of Ukraine.

They worked in the front-line zone of Avdiivka, Krasnohorivka and other places. They provided support for residents of the de-occupied territories of the Donetsk region. Over the past year, more than two hundred and fifty tons of food, clothing, bed linen, medicine, dressing material, generators, small pots, fuel materials, etc. were found, recovered, delivered, and distributed. 40,000 units of bread were baked and distributed from their own bakery, and they transported bread from Kharkiv to Zaporizhzhia. People were fed this bread in the basements of Volnovakha, Bakhmut, Avdiivka, and Maryinka under fire.



## DNIPRO HOPE MISSION

### TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2023**

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A bread delivery departs from the  
“pop up” bakery supported by DHM

All money from DHM goes to refuelling and repairing equipment. During the year, this team drove about 140 thousand kilometres. Vasilii wrote: ‘We greatly appreciate your contribution to our work! Thanks to you, thousands of people received food, water, clothing, warmth, and medicine. Let’s do good together!’

In the financial year to 31st March 2023, DHM provided Pastor Vasilii with £4,050 for this work.

#### **Partnership with Pastor Sergei, Novomoskovsk**

Pastor Sergei is another chaplain to Ukrainian soldiers on the front line. He is also engaged in lifesaving work—removing people from unsafe areas and taking supplies to those who need them – similar to Pastor Vasilii (see above) and Pastor Oleksii (see below). In September, he delivered supplies to the just liberated territory around Izyum.

In the financial year to 31st March 2023, DHM provided Pastor Sergei with £10, 950 for this work.

#### **Partnership with Pastor Oleksii from Berdyansk and Vinnitsa**

Our partner, Oleksii was the senior pastor of the Mennonite churches of Berdyansk and Balkovo churches on the front line, as well as the deputy bishop of his association. The main source of support for his work was his own family business, which helped grow many churches and ministries.

From February 24 to April 11, 2022, Oleksii and his family served in Berdyansk, receiving thousands of refugees from Mariupol. Seventeen Mariupol residents lived in his home. The church building was turned into a shelter. Berdyansk was occupied on 27/02/22. They served in the occupation, and it was very difficult and risky. Resources were scarce and much was needed. On April 8, Russian special services began looking for Oleksii in the city and he had to leave urgently.

On April 11, Oleksii and his family moved to Vinnitsa, where they immediately began to engage in humanitarian relief. Within a few weeks, they had gathered people, helped them in their need and started a small church. Oleksii continued to make constant trips to the front line from Kherson to Kharkov. Weekly, he travelled 2000-2500 km. There is a great need, and he tries to serve people there with material aid, prayers and social and spiritual support. For the period from 11.04.2022 to 5.03.2023 he drove about 120.000 km. With his team, they distributed about 500 tons of humanitarian cargo. We send funds regularly to Oleksii.

In the financial year to 31st March 2023, DHM provided Pastor Alexander with £9, 490 for this work.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

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#### Partnership with Deacon Yevhenii, Dnipro Independent Baptist Church

Deacon Yevhenii and Dnipro Independent Baptist Church became our partner in 2022/3. Like many churches in Dnipro Region, their church became a hub for humanitarian relief, and they worked non-stop helping those in need, both refugees and in the church. They distributed food, blankets and essential items and have over 200 refugee families coming each week to the church to collect food packages. So much food was needed the kitchen in the church was extended and renovated. The church basement became a dormitory with many refugees staying overnight. Now, some elderly people with nowhere else to go live permanently in the church. They actively prepared for winter insulating the church, buying firewood, gas cannisters and heaters. They brought an electric generator and were also donated one by DHM. We now send funds regularly to Dnipro Independent Baptist Church. In Feb/March 2022 Deacon Yevhenii visited his family who were refugees in the UK and was able to share his experiences of war and separation with two of our supporting churches: New Malden and Guildford Baptist churches.

In the financial year to 31st March 2023, DHM provided Deacon Yevhenii with £4,290 for this work.

#### Partnership with Pastor Mykhailo, Dnipro Central Baptist Church

In June 2022 Pastor Mykhailo, on the leadership team at Dnipro Central Baptist Church became our newest partner. Since the war started Dnipro Central Church has taken in more than 15,000 displaced people; organised overnight accommodation and meals and found transport to take people to a safe place. They evacuated people from the east; organised a point for issuing humanitarian aid (food and hygiene kits); gave medical aid; organised holidays for the children of displaced people; supported married couples (through loss, grief, separation), ran summer camps for children; hosted a party for seventy-two children on Christmas Eve.

They helped supply warm clothing, food and a stove for the military. They also provided clothes for wounded soldiers in the local hospital. The church provided social, emotional and spiritual support to many thousands. They delivered food, clothing, bread, medicines, hygiene products, generators and construction materials to the east. DHM funds were used to support this work and enabled the church to buy and install extra insulation for the rooms that housed refugee families over the winter.

In the financial year to 31st March 2023, DHM provided Pastor Mykhailo with £5,700 for this work.

#### Partnership with Pastor Roman in Lviv

In the early days of the war and again in October, we sent funds directly to Pastor Roman in Lviv whose church is involved in helping refugees in Lviv and particularly supporting traumatized refugee children. Pastor Roman on Saturday October 22nd wrote: 'Today is a difficult day for Ukraine'. Even with air raid sirens on all day the church was able to pack and distribute 500 food packages for temporarily displaced persons.

We also sent funds to help with palliative care costs for Pastor Roman's father who was diagnosed with a brain tumour in early summer 2022.

We helped to support the costs of an EEIT conference – part of a series entitled 'Theological and Ethical Challenges of Wartime.' This conference brought together leading theologians from Western Europe, USA and Ukraine to address the underlying theological issues at stake in the war in Ukraine. Donations from DHM were used to cover translation costs as well as the costs to publish a journal with articles based on the presentations that were given at the conference.

In the financial year to 31st March 2023, DHM provided Pastor Roman with £7,650 for this work.

#### Partnership with Pastor Valeriy in Khust

Pastor Valeriy is Rector of a small theological college in the Southwestern town of Khust. At the beginning of the war, this college was turned into a supply hub taking deliveries to starving people in Southern Ukraine. The work continues. During the last year, they managed to:

- Deliver about 500 tons of products to distribution points.
- 20 tons of clothes.
- Use about 6,500 million hryvnias/ 175000\$ for assistance.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

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- Organize training courses and meetings on art therapy and crisis pedagogy.
- Support the accommodation of about 20 displaced people who live in Khust and villages.
- Resume educational processes – currently there are about 60 students studying in three programs. (this is half of the pre-war period).
- Help organize an orphanage for about 60 displaced children.
- Constant support of the Armed Forces with means of personal protection, repair of machines, etc.
- 2 cars were handed over to the front, 6 more were participants in the purchase.

Much for the financial support for this work came from elsewhere but DHM made significant contributions to humanitarian relief. In the financial year to 31st March 2023, DHM provided Pastor Valeriy with £6,300 for this work. We were also grateful to the theological college for hosting our Ministry trip in March 2023.

#### Ministry Trip: March 3rd – 8th.

Six members of the DHM team: Inna Haitan, Rodger Murchison and Ian Stackhouse from our International Advisory Board; Joshua Searle, co-founder and trustee, Margaret Murchison, Trustee and Liliya Melkonyan, our administrative co-ordinator, travelled to Khust in Western Ukraine to support our partners, express their solidarity with and pay tribute to these brave 'heroes of the faith'. For most of our partners, this was their first opportunity since the start of the war to take a step back from attending to the needs of others, and to devote a few days to selfcare and Theological Reflection. They had an opportunity to share not only their traumas, but also their hopes and dreams for the future of Ukraine. One pastor shared how despite the horrors of the war, more and more Ukrainian people were turning to God. Several of our Ukrainian partners also said how much it meant to them to know that people from outside Ukraine (in the UK and the USA and other countries) were standing in solidarity with them and praying for them every day.

Additionally, we sent funds to:

- **Ukrainian Baptist Union:** In the early days of the war our chair of trustees was able to contact Igor Bandura, General Secretary of the Ukrainian Baptist Union and we donated £2000 towards their work in supporting relief efforts throughout Ukraine.
- **Pastor Maksim in Kryvyi Rih:** For a shelter roof in the church grounds. DHM provided £340.

#### Homes for Ukraine

This scheme was introduced by the UK government in response to the huge numbers of refugees. DHM responded to requests from Ukrainian refugees and was able to match a small number of Ukrainians to homes offered by our supporters when the scheme was launched on March 18th, 2022. This work was supported by Guildford Baptist Church in ensuring safeguarding procedures were in place, setting up a Welcome Hub for Ukrainian refugees and helping the trustee with responsibility for this scheme. Our first family arrived on Easter Day. We found twelve hosts and homes for twenty-nine refugees during this reporting year with two homes waiting in the UK for nine more refugees who will hopefully arrive later in 2023. Many more potential host families and Ukrainian refugees were assisted and encouraged as DHM became a source of information, advice, contacts and support. We are so thankful for those who opened their homes and hearts to Ukrainian refugees. Amongst those we helped are:

- Irina aged 65 and disabled, and Olga, her daughter aged 44, who have had a traumatic escape from Mariupol. They are now settled in Cumbria.
- Denys and his parents who were trapped in occupied Mariupol for six months. Suffering from trauma, this family are still waiting for passports and permission to leave.
- Natasha, widowed in the early days of the war, who arrived in the UK in early August with her three children—all struggling with grief and loss. Now settled in Ipswich.
- Inna and her two young daughters. Now settled in Guildford. Inna, a lawyer in Ukraine is now helping our charity and serving on our International Advisory Board.
- Songs of Praise interviewed two families—the Birch family from Wales who offered their home to DHM and the Rybalchenkos family who asked DHM for help—The episode was screened on June 26th. The BBC wrote: 'We meet a Ukrainian family who have fled their homeland, swapping the city streets of Apostolove for the valleys of Wales after being offered a new home by a British Christian family'.
- Three young students – one settled in Guildford and is now working in a care home; the other two are settled in Horley and work in Tesco.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### Fundraising

We would not exist without our faithful supporters and our donations increased ten-fold during this fiscal year. There were anonymous donations and donations through Stewardship (new in 2022), a generous donation from Switzerland and from the European Mennonite conferences.

Fundraising included:

- A plant sale and open garden in Stockton
- Madeleine Blake from Stoneleigh Baptist Church organised an Easter sale at Stoneleigh Baptist Church raising over £400 to support the essential work of DHM. Another sale in November raised over £350.
- Claudia Lucy Photography Services raised £750 offering mini photo sessions.
- Jessica Richmond, ran the Oxford Town and Gown 10K race and raised almost £1000.
- The 'Band of Brothers' from Reigate Baptist Church took part in a charity bike ride and raised over £1000
- Paul Brittain from Reigate Baptist Church gave half the proceeds from his new album of songs to DHM.
- Christ Church Baptist Church, Kings Langley held a Quiz Night
- Jacquie Taylor and a team from Epsom Baptist Church organised a Christmas Street Collection at a 'Churches Together' outreach event and raised £400 for a generator.
- North West District of London Baptists donated £365.
- Ruth and the Woking Pastorate@Guildford Baptist Church raised £543 by holding a Charity Fashion Show
- Trustee Melanie Gray from Guildford Baptist Church organised a team of friends and Ukrainian refugees to carry out a street collection on the first anniversary of the war which raised £1,450
- Trustee Margaret Murchison has friends in the 'First Baptist Augusta Church Friends' group who gave a number of donations throughout the year which included \$2,600 to help Pastor Sergei repair his car.

Our co-founder and trustee Joshua Searle made many visits to churches to preach the gospel and talk about the work of DHM and this led to some very generous donations from supporting churches and individuals.

In line with the Charity SORP, the trustees have reported the street collection organised by trustee Melanie Gray as fundraising activity. The fundraising activities conducted by volunteers and supporters, on their own initiative have been reported as donations.

### Winter Emergency Appeal:

We anticipated a very difficult winter in Ukraine and launched a Winter Emergency Appeal

'Operation Warm Embrace'. Houses had been damaged or wrecked; heating infrastructure had been destroyed and areas were still being ravaged by hostilities, shelling, and rocket attacks. Around October 10th, Russian missiles destroyed Ukraine's power grid and most Ukrainians were



now living without warmth, light, water or connectivity. Ukrainians were advised to stock up on warm clothes and blankets and were told 'there may be no light for a very long time'. As winter approached, millions of people were suffering from hunger and cold and the more vulnerable were dying. The health system was unable to operate—without electricity there is no cold store for vaccinations or to preserve blood, no power for incubators, no mobile system to call for an ambulance. Our partners were trying every single day to respond to people's needs by giving out food packages, hygiene packages, medicines, power generators and heating stoves. Snow fell early and we aimed to raise enough funds to buy generators for each of our seven partner churches in Ukraine in order to help them heat the rooms in their church where they are accommodating refugees fleeing the warzone.



*(left) Deacon Evgenii, Independent Baptist Church in Dnipro, receiving a generator.*

*(Right) A family from the Kharkiv region said, 'we are thankful to the Salvation Baptist Church, especially the warm sleeping bags—now the kids will feel warm and cosy....'*





# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

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#### Organisation

During 2022 – 2023 we built up both our Board of Trustees and International Advisory Board members so that we were better able to further DHM's objectives. We appointed two Russian speakers to our Board of Trustees: Mary Raber, a retired missionary who worked in Ukraine teaching in theological colleges for over twenty years. Her fluency in Russian has strengthened the link to our Ukrainian partners enabling us to get up to date reports. Reg Fowler was appointed to the role of treasurer. He had previously been Treasurer of St Peter's Church and Trustee of the Social Care Unit at St Martin-in-the-Fields in Central London. With the increase in our donations since the war started, Reg has been 'Godsent' and has worked non-stop since he was appointed to ensure that our funds are sent immediately to our partners to ensure that they can continue their life-saving work. Reg has lived and worked in Kazakhstan and founded "Mosty-Movy", an online community of Russian and Ukrainian speakers living in the UK that work together to provide language support to Ukrainian refugees and their UK hosts.

Jacque Taylor, a long standing supporter of DHM was asked to become our Community Organiser and has done invaluable work, raising funds, supporting our fundraisers and encouraging the trustees and our partners.

**International Advisory Board:** We appointed several new members over the past year. Recent additions to the IAB include Dr Kseniia Trofmchuk and Prof. David P. Gushee. Kseniia and David participated in the DHM-funded summer school of the Eastern European Institute of Theology. Several members of the IAB are currently in discussion concerning the possibility of organising a conference for theologians and pastors in Ukraine some time in 2024. The DHM Board is in discussion about how best to utilise the experience and expertise of our IAB members in order to promote our charitable objectives.

#### Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The transfer of funds into Ukraine remains difficult. However, we have made improvements in this reporting period. To address exchange-rate restrictions with respect to Hryvnia in Ukraine, we transfer Euros to the dedicated bank account of our local representative who then distributes the funds in Hryvnia to our local partners in accordance with our instructions. She provides us with bank statements confirming those transfers.

Since March 2023, we have also provided our local partners with a specially devised mobile phone app which they use to record purchases made with DHM funds, sending us pictures of receipts and materials purchased. We do not expect local partners to provide us with evidence of how every last hryvnia has been spent, because they operate in dangerous places and are already overburdened with their responsibilities. However, both DHM and our local partners understand the need to challenge sceptical attitudes towards charitable activity in Ukraine and to demonstrate that even in a war situation, best practice can still be achieved, and corruption overcome. Our local partners also use the app to communicate what further assistance they need. The app is not used as a mechanism for transferring funds in case communications are compromised. The app is designed so that our local partners can record the information even when there is no mobile signal, or it is dangerous to connect to a mobile signal; the information is then transferred when a mobile signal is restored.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

In February/March 2022 as banks were closed and sanctions were imposed new payment channels were created (money transfer apps) so that financial support could be sent directly and immediately to our partners.

Our donations increased as our charity grew and increased its profile (Joshua Seale, Chair, was interviewed on BBC TV) and a Stewardship account was set up to help manage this.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

#### Plans for future periods

**Emergency response:** Our focus will continue to be the emergency response to the second Russian invasion of Ukraine and supporting our trusted partners in Eastern Ukraine who are making heroic sacrifices and facing death as they continue to support vulnerable and needy people affected by the war.

**Pastoral care:** Many of our partners were already pastors and have faced an incredible workload over the past year as they care for displaced people and those who have remained. Now additionally, they have increased responsibilities working as military chaplains and supporting the wounded, the bereaved, and those who remain in their communities despite war damage. Their workload is massive, but they have furthered an atmosphere of community support, galvanised volunteer teams, made up of church members and other local citizens, in addition to responding creatively to provide spiritual, emotional and mental-health wellbeing. To continue our pastoral care to these pastors we will arrange a further seminar to give focussed attention to their selfcare, Theological Reflection and processing time, both for the trauma they experience, and the trauma care they give.

**Theological education:** On the morning of February 24, 2022, the full-scale invasion of Ukraine by Russian forces upended the entire system of theological education in Ukraine. Significant disruptions to the work of our partner seminaries and colleges provoked existential questions. In response to the war, several theological schools have found themselves on the front lines of ministry in ways that have, in turn, redefined their sense of community. These schools had to turn from holding lectures and seminars to housing and feeding refugees, evacuating the vulnerable from active conflict zones, providing soul-care to the displaced, and so much more. As Ukrainian evangelical seminaries have responded missionally to the war's horrors, they have had to rethink what community means. Community has been reinvisioned as an inclusive, shared mission to serve others. In doing so, these seminaries have formed a reflective community that is seeking to address pressing issues facing the church and Ukrainian society from biblical perspectives; a compassionate community that meets people's immediate needs as they suffer violence and displacement; and a hopeful community that refuses to succumb to the darkness of the barbaric Russian invasion. We aim to continue our support of these commendable endeavours, helping our Ukrainian friends to think through the existential and theological questions raised by the war and to help practically and financially to support their projects and initiatives.

#### House of Hope

In September 2020, DHM received a legacy donation from the family of J & R Potter in the sum of £21,000. That legacy is for the construction and fitting out of a Christian community hub and welcome centre "the House of Hope". The site has already been purchased, located between the Vasylkyvka railway station and bus station. Some construction work has been carried out by the Vasylkyvka Baptist Church community. Whilst DHM understood that work on the site had paused because of the Russian invasion, the trustees and the Vasylkyvka community are reconsidering whether to complete the project. Its strategic location means that it is more than ever useful, indeed vital, for the care and support of displaced persons and soldiers. The legacy is reported as restricted funds for this purpose.

#### Structure, governance and management

The charity is a Charitable incorporated organisation, the CIO - Foundation Registered 12 Mar 2018 as its governing document.

The trustees who served during the year and up to the date of signature of the financial statements were:

Dr J Searle

G Jowett

Rev. R Martin

Rev. M Allchorn

M Murchison

M Gray

A Igboke

S Findlater

R Fowler

M Raber

A Eyre

(Resigned 22 September 2022)

(Appointed 26 November 2022)

(Appointed 16 May 2022)

(Appointed 9 April 2022 and resigned 6 July 2022)

## **DNIPRO HOPE MISSION**

### **TRUSTEES' REPORT (CONTINUED)**

#### ***FOR THE YEAR ENDED 31 MARCH 2023***

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The procedures of recruitment, eligibility, appointment, training and retirement of Trustees are detailed in Constitution of Dnipro Hope Mission. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The decision about a new trustee appointment is made by all existing trustees unanimously at the Board of Trustees meeting. A new Trustee would be provided with information on the activities, financing and management structure of the Charity, together with Charity Commission guidance and codes of conduct related to the roles and responsibilities of Trustees.

The Board's skills base is reviewed regularly to identify recruitment and training needs to ensure effective governance. Regular Board meetings are also used to identify areas where training would improve the performance of the Board.

None of the trustees has any beneficial interest in the organisation. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

DHM is a team of Trustees, International Advisory Board, coordinators here in the UK as well as in Ukraine, and faithful friends who serve the charity as volunteers and supporters.

Trustees' functions and duties, decision making and delegation, as well as meeting procedures are detailed in Constitution of DHM.

The Trustees hold final authority within the charity with the management team being responsible for the day-to-day charity operations. Coordinators and volunteers hold authority for all Dnipro Hope Mission activities within their respective roles. The International Advisory Board provides professional support in different areas of Charity activities.

The trustees' report was approved by the Board of Trustees.



Rev. M Allchorn  
**Chair of Trustees**

8 January 2024

# DNIPRO HOPE MISSION

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DNIPRO HOPE MISSION

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I report to the trustees on my examination of the financial statements of Dnipro Hope Mission (the charity) for the year ended 31 March 2023.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Noel Aloko FCCA**

abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

Dated: 11 January 2024

# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 MARCH 2023**

|                                                                                             | Notes | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ |
|---------------------------------------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| <b><u>Income and endowments from:</u></b>                                                   |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                                                      | 3     | 153,945                            | 43,737                           | 197,682            | 97,217                             | -                                | 97,217             |
| Other trading activities                                                                    | 4     | 1,450                              | -                                | 1,450              | 19,311                             | -                                | 19,311             |
| Other income                                                                                | 5     | -                                  | -                                | -                  | 128                                | -                                | 128                |
| <b>Total income</b>                                                                         |       | <b>155,395</b>                     | <b>43,737</b>                    | <b>199,132</b>     | <b>116,656</b>                     | <b>-</b>                         | <b>116,656</b>     |
| <b><u>Expenditure on:</u></b>                                                               |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                                                                               | 6     | 404                                | -                                | 404                | 1,734                              | -                                | 1,734              |
| Charitable activities                                                                       | 7     | 135,777                            | 43,737                           | 179,514            | 96,379                             | 1,026                            | 97,405             |
| <b>Total expenditure</b>                                                                    |       | <b>136,181</b>                     | <b>43,737</b>                    | <b>179,918</b>     | <b>98,113</b>                      | <b>1,026</b>                     | <b>99,139</b>      |
| <b>Net incoming resources<br/>before transfers</b>                                          |       | <b>19,214</b>                      | <b>-</b>                         | <b>19,214</b>      | <b>18,543</b>                      | <b>(1,026)</b>                   | <b>17,517</b>      |
| Gross transfers between<br>funds                                                            |       | (21,000)                           | 21,000                           | -                  | (2,672)                            | 2,672                            | -                  |
| <b>Net (expenditure)/income for<br/>the year/<br/>Net (outgoing)/incoming<br/>resources</b> |       | <b>(1,786)</b>                     | <b>21,000</b>                    | <b>19,214</b>      | <b>15,871</b>                      | <b>1,646</b>                     | <b>17,517</b>      |
| <b>Other recognised gains and losses</b>                                                    |       |                                    |                                  |                    |                                    |                                  |                    |
| Other gains or losses                                                                       | 12    | 912                                | -                                | 912                | -                                  | -                                | -                  |
| <b>Net movement in funds</b>                                                                |       | <b>(874)</b>                       | <b>21,000</b>                    | <b>20,126</b>      | <b>15,871</b>                      | <b>1,646</b>                     | <b>17,517</b>      |
| Fund balances at 1 April 2022                                                               |       |                                    |                                  |                    |                                    |                                  |                    |
| As originally reported                                                                      |       | 53,011                             | 6,515                            | 59,526             | 37,140                             | 4,683                            | 41,916             |
| Prior year adjustment                                                                       |       | 480                                | 1,509                            | 1,989              | -                                  | 93                               | 93                 |
| As restated                                                                                 |       | 53,491                             | 8,024                            | 61,515             | 37,140                             | 4,776                            | 42,009             |
| <b>Fund balances at 31 March<br/>2023</b>                                                   |       | <b>52,617</b>                      | <b>29,024</b>                    | <b>81,641</b>      | <b>53,011</b>                      | <b>6,515</b>                     | <b>59,526</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**DNIPRO HOPE MISSION****STATEMENT OF FINANCIAL POSITION****AS AT 31 MARCH 2023**

|                                              | Notes | 2023<br>£ | £      | 2022<br>£ | £      |
|----------------------------------------------|-------|-----------|--------|-----------|--------|
| <b>Fixed assets</b>                          |       |           |        |           |        |
| Property, plant and equipment                | 13    |           | 2,347  |           | 3,129  |
| <b>Current assets</b>                        |       |           |        |           |        |
| Cash at bank and in hand                     |       | 79,819    |        | 56,877    |        |
| <b>Current liabilities</b>                   | 15    | (525)     |        | (480)     |        |
| Net current assets                           |       |           | 79,294 |           | 56,397 |
| <b>Total assets less current liabilities</b> |       |           | 81,641 |           | 59,526 |
| <b>Income funds</b>                          |       |           |        |           |        |
| Restricted funds                             |       |           | 29,024 |           | 6,515  |
| Unrestricted funds                           |       |           | 52,617 |           | 53,011 |
|                                              |       |           | 81,641 |           | 59,526 |

The financial statements were approved by the Trustees on 8 January 2024

*Rev. Roger Martin*

Rev. R Martin  
Trustee

*Rev. M Allchorn*

Rev. M Allchorn  
Trustee

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2023

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#### 1 Accounting policies

##### Charity information

Dnipro Hope Mission is a Charitable Incorporated Organisation incorporated in England and Wales. The registered office is 86-90 Paul Street London EC2A 4NE.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 1 Accounting policies

(Continued)

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

#### 1.5 Expenditure

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the company cannot reclaim it.

#### 1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                |                            |
|----------------|----------------------------|
| Motor vehicles | 25% Reducing balance basis |
|----------------|----------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **Basic financial assets**

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.



# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

#### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

#### 3 Donations and legacies

|                                         | Unrestricted funds | Restricted funds | Total          | Total         |
|-----------------------------------------|--------------------|------------------|----------------|---------------|
|                                         | 2023<br>£          | 2023<br>£        | 2023<br>£      | 2022<br>£     |
| Donations - Organisations               | 87,855             | 110              | 87,965         | 19,074        |
| Donations - Gift Aid claim              | -                  | -                | -              | 762           |
| Donations - Individuals                 | 66,090             | 43,627           | 109,717        | 77,381        |
|                                         | <u>153,945</u>     | <u>43,737</u>    | <u>197,682</u> | <u>97,217</u> |
| <b>For the year ended 31 March 2022</b> | <u>97,217</u>      | <u>-</u>         |                | <u>97,217</u> |

#### 4 Other trading activities

|                              | Unrestricted funds | Unrestricted funds |
|------------------------------|--------------------|--------------------|
|                              | 2023<br>£          | 2022<br>£          |
| Volunteers trip contribution | -                  | 200                |
| Fundraising events           | 1,450              | 19,111             |
|                              | <u>1,450</u>       | <u>19,311</u>      |
| Other trading activities     | <u>1,450</u>       | <u>19,311</u>      |

#### 5 Other income

|              | Total     | Unrestricted funds |
|--------------|-----------|--------------------|
|              | 2023<br>£ | 2022<br>£          |
| Other income | <u>-</u>  | <u>128</u>         |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 6 Raising funds

|                                  | Unrestricted<br>funds | Total       |
|----------------------------------|-----------------------|-------------|
|                                  | 2023<br>£             | 2022<br>£   |
| <u>Fundraising and publicity</u> |                       |             |
| Promotional gifts                | -                     | 342         |
| Other fundraising costs          | 222                   | 334         |
|                                  | <hr/>                 | <hr/>       |
| Fundraising and publicity        | 222                   | 676         |
|                                  | <hr/>                 | <hr/>       |
| <u>Trading costs</u>             |                       |             |
| Other trading activities         | 182                   | 1,058       |
|                                  | <hr/>                 | <hr/>       |
|                                  | 404                   | 1,734       |
|                                  | <hr/> <hr/>           | <hr/> <hr/> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

#### 7 Charitable activities

|                                          | Warm<br>Embrace<br>2023<br>£ | Medical<br>Appeal<br>2023<br>£ | Other<br>Activities<br>2023<br>£ | Donestsk<br>region<br>2023<br>£ | Tsarichanko<br>care home<br>2023<br>£ | SUV for<br>Vasylkivka<br>2023<br>£ | Total<br>2023<br>£ | Total<br>2022<br>£ |
|------------------------------------------|------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------------------|------------------------------------|--------------------|--------------------|
| Depreciation and impairment              | -                            | -                              | 782                              | -                               | -                                     | -                                  | 782                | 1,043              |
| Supplies - food                          | -                            | -                              | -                                | -                               | -                                     | -                                  | -                  | 1,709              |
| Supplies - medical/ hygiene              | -                            | -                              | -                                | -                               | -                                     | -                                  | -                  | 311                |
| Supplies - equipment                     | -                            | -                              | -                                | -                               | -                                     | -                                  | -                  | 3,650              |
| Travel & accommodation                   | -                            | -                              | -                                | -                               | -                                     | -                                  | -                  | 297                |
| Sundry                                   | -                            | -                              | -                                | -                               | -                                     | 17,372                             | 17,372             | 1,202              |
| War Relief                               | -                            | 2,737                          | 125,393                          | 716                             | 7,069                                 | -                                  | 135,915            | 56,453             |
|                                          | -                            | 2,737                          | 126,175                          | 716                             | 7,069                                 | 17,372                             | 154,069            | 64,665             |
| Grant funding of activities (see note 8) | 14,551                       | -                              | -                                | -                               | -                                     | -                                  | 14,551             | 13,154             |
| Share of support costs (see note 9)      | -                            | 10,414                         | -                                | -                               | -                                     | -                                  | 10,414             | 19,106             |
| Share of governance costs (see note 9)   | -                            | -                              | 480                              | -                               | -                                     | -                                  | 480                | 480                |
|                                          | 14,551                       | 13,151                         | 126,655                          | 716                             | 7,069                                 | 17,372                             | 179,514            | 97,405             |
| <b>Analysis by fund</b>                  |                              |                                |                                  |                                 |                                       |                                    |                    |                    |
| Unrestricted funds                       | 717                          | 8,670                          | 113,166                          | 716                             | 7,069                                 | 5,439                              | 135,777            | 96,379             |
| Restricted funds                         | 13,834                       | 4,481                          | 13,489                           | -                               | -                                     | 11,933                             | 43,737             | 1,026              |
|                                          | 14,551                       | 13,151                         | 126,655                          | 716                             | 7,069                                 | 17,372                             | 179,514            | 97,405             |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 8 Grants payable

|                         | Warm<br>Embrace<br>2023<br>£ | Total<br>2023<br>£ | Medical<br>Appeal<br>2022<br>£ | Other<br>Activities<br>2022<br>£ | Total<br>2022<br>£ |
|-------------------------|------------------------------|--------------------|--------------------------------|----------------------------------|--------------------|
| Grants to institutions: |                              |                    |                                |                                  |                    |
| Other                   | 14,551                       | 14,551             | 12,167                         | 987                              | 13,154             |

-

### 9 Support costs

|                           | Support<br>costs<br>£ | Governance<br>costs<br>£ | 2023<br>£ | 2022<br>£ |
|---------------------------|-----------------------|--------------------------|-----------|-----------|
| Administrative Expenses   | 362                   | -                        | 362       | 1,316     |
| National partner's        | 4,731                 | -                        | 4,731     | 12,888    |
| Computer costs            | 319                   | -                        | 319       | 319       |
| Bank Charges              | 1,095                 | -                        | 1,095     | 720       |
| Motor vehicle             | -                     | -                        | -         | 2,463     |
| Trustee meetings          | 486                   | -                        | 486       | -         |
| Rent & rates              | 264                   | -                        | 264       | 500       |
| House of Hope             | 224                   | -                        | 224       | 750       |
| Other support costs       | 2,933                 | -                        | 2,933     | 150       |
| Independent examiner fees | -                     | 480                      | 480       | 480       |
|                           | 10,414                | 480                      | 10,894    | 19,586    |
| Analysed between          |                       |                          |           |           |
| Charitable activities     | 10,414                | 480                      | 10,894    | 19,586    |

Governance costs includes payments to the independent examiner of £480 (2022- £480) for independent examination fees.

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 11 Employees

The average monthly number of employees during the year was:

|       | 2023<br>Number | 2022<br>Number |
|-------|----------------|----------------|
| Total | -              | -              |

**DNIPRO HOPE MISSION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2023****11 Employees****(Continued)**

There were no employees whose annual remuneration was more than £60,000.

**12 Other gains or losses**

| <b>Unrestricted funds</b> | <b>Total</b> |
|---------------------------|--------------|
| <b>2023</b>               | <b>2022</b>  |
| <b>£</b>                  | <b>£</b>     |
| Foreign exchange gains    | -            |
| <u>(912)</u>              | <u>-</u>     |

**13 Property, plant and equipment****Motor vehicles**  
**£****Cost**

At 1 April 2022

9,888

At 31 March 2023

9,888

**Depreciation and impairment**

At 1 April 2022

6,759

Depreciation charged in the year

782

At 31 March 2023

7,541

**Carrying amount**

At 31 March 2023

2,347

At 31 March 2022

3,129

Investment properties rented to another group entity have been accounted for using the cost model. The carrying value of these investment properties included within property, plant and equipment is £Nil (2022 - £Nil).

**14 Borrowings****2023**  
**£****2022**  
**£**

Bank overdrafts

45

-

Payable within one year

45

-

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 15 Current liabilities

|                              | Notes | 2023<br>£  | 2022<br>£  |
|------------------------------|-------|------------|------------|
| Bank overdrafts              | 14    | 45         | -          |
| Accruals and deferred income |       | 480        | 480        |
|                              |       | <u>525</u> | <u>480</u> |

### 16 Retirement benefit schemes

The charity does not operate a pension scheme as there are no qualifying employees.

### 17 Analysis of net assets between funds

|                                                    | Unrestricted<br>Funds<br>2023<br>£ | Restricted<br>Funds<br>2023<br>£ | Total<br>2023<br>£ | Unrestricted<br>Funds<br>2022<br>£ | Restricted<br>Funds<br>2022<br>£ | Total<br>2022<br>£ |
|----------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31 March 2023 are represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Property, plant and equipment                      | -                                  | 2,347                            | 2,347              | 50                                 | 3,079                            | 3,129              |
| Current assets/(liabilities)                       | 52,617                             | 26,677                           | 79,294             | 52,961                             | 3,436                            | 56,397             |
|                                                    | <u>52,617</u>                      | <u>29,024</u>                    | <u>81,641</u>      | <u>53,011</u>                      | <u>6,515</u>                     | <u>59,526</u>      |

### 18 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

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# Accounts

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Charity registration number 1177504

**DNIPRO HOPE MISSION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**



**DNIPRO HOPE MISSION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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|                             |                                                                                                                                                                                                     |                                                                            |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <b>Trustees</b>             | <div>Dr J Searle</div> <div>G Jowett</div> <div>Rev. R Martin</div> <div>Rev. M Allchorn</div> <div>M Murchison</div> <div>M Gray</div> <div>A Igbokwe</div> <div>R Fowler</div> <div>M Raber</div> | <div>(Appointed 26 November 2022)</div> <div>(Appointed 16 May 2022)</div> |
| <b>Charity number</b>       | 1177504                                                                                                                                                                                             |                                                                            |
| <b>Independent examiner</b> | <div>Noel Aloko FCCA</div> <div>abacus azure</div> <div>Chartered Certified Accountants</div> <div>85-87 Bayham Street</div> <div>London</div> <div>NW1 0AG</div>                                   |                                                                            |
| <b>Bankers</b>              | <div>Lloyds Bank plc</div> <div>25 Gresham Street</div> <div>London</div> <div>EC2V 7HN</div>                                                                                                       |                                                                            |

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DNIPRO HOPE MISSION

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| Statement of financial position   | 10      |
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# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT**

### ***FOR THE YEAR ENDED 31 MARCH 2022***

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The trustees present their annual report and financial statements for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Objectives and activities**

The charity's objects are:

- To relieve poverty and sickness of persons living in Ukraine
- To advance the Christian faith in Ukraine for the benefit of the public.

The policies adopted in furtherance of these objects are:

- Provision of grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty and/or sickness and raising awareness in issues concerning the plight and circumstances of persons in Ukraine, in particular, but not exclusively, by providing support to other persons, institutions, churches and agencies involved in or wishing to become involved in similar activities
- Education and the provision of courses and practical seminars run by local Christian communities in accordance with the statement of belief of the charity

There has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Who we are?**

Dnipro Hope Mission (DHM) is a registered UK charity that works in close cooperation with trusted partners in churches in Ukraine to provide essential supplies to vulnerable people, such as the sick and disabled, in the poorest regions of Ukraine. We offer compassionate care for all people in need such as sick, disabled, refugees and orphans as well as providing education, training and funding to local partners in Ukraine who are offering this care.

Our vision is to help make the Kingdom of God a visible reality in Ukraine. Our aim is to encourage people in Ukraine and to create an environment in which they can feel valued and safe.

##### **Why?**

Since 2014 Ukraine "has been a victim of relentless military aggression and suffered countless human tragedies", says the Head of the Ukrainian Catholic Church. According to the UN statistics the war in Eastern Ukraine has already claimed more than 13,100 lives; 1,800,000 internally displaced and conflict affected people; left more than 29,500 people injured and 3,5 million people in real need. This was before the Russian invasion on February 24th 2022. Being witnesses of this poverty and need, we could not stand aside and watch people suffering and we try to help as much as we can.

##### **How?**

We offer our help by organising:

- Winter and Summer Trips to help more people to learn about Ukraine and its needs; we were unable to do this during 2021-22 owing to the COVID-19 pandemic and the threat of war (and the subsequent invasion by Russia on February 24th, 2022)
- Supporting different projects initiated and led by our partners in Ukraine throughout the year.
- Organising events/ visits/ meetings in the UK to talk about humanitarian needs in Ukraine and the work of DHM.
- Publication of a bi-monthly newsletter and occasional updates by email.
- Convening monthly prayer and information meetings to involve and update our supporters and pray for our partners on the ground in Ukraine.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2022**

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All our activities are discussed and agreed on by our Board of Trustees.

#### **Humanitarian response to the COVID-19 Pandemic**

In April of 2021 we continued our humanitarian response to the COVID pandemic. In Eastern Ukraine medical resources were extremely stretched and, unlike the UK, provisions for income during lockdowns could not be provided. DHM responded to the crisis by raising funds for, and purchasing, medical supplies plus food and vitamin parcels. Thankfully, our COVID Relief Fund (see below) was in place when the number of new daily coronavirus infections in Ukraine increased over the Autumn and the country had the highest levels of new daily cases, hospitalisations, and COVID-19 related deaths since the pandemic start. New restrictions were imposed, and people needed to provide a certified COVID test to travel from region to region. There were some regions where all non-essential travel is banned. COVID Relief continued to be our focus until the Russian invasion on February 24th when we put all our efforts into supporting our partners as they provided a humanitarian response to needs of the vulnerable, IDPs and refugees.

#### **Setting up a COVID Relief Fund:**

The impact of COVID-19 was particularly devastating on the people of Ukraine. Many people, such as those without family and those who are disabled or have underlying physical and mental issues, often have no one to turn to for help. DHM co-ordinated our team on the ground in Eastern Ukraine in response to a tragic situation as it unfolded in a local hospital. Dnipro State Hospital, where our mission partner Dr Darina Boiko works. The hospital was overwhelmed with patients who were critically ill with COVID-19.

In May 2021, one of our trustees, Mark Alcorn organised a 'Cycle Challenge' where ten volunteer cyclists pedalled collectively a distance of 3,000 KM (the distance from London, UK to Dnipro, Ukraine). They raised over £10,000 including gift aid. We created a steering committee in Ukraine, consisting of trusted local partners. The committee received the funds raised and spent the money responding to urgent needs in the local communities in Eastern Ukraine. Thanks to the funds, the DHM team in Ukraine was able to purchase oxygen canisters, medication for diabetic people and stocks of personal protective equipment, including masks and gloves and anti-viral hand gels.

This was featured in the Baptist Times [https://baptisttimes.co.uk/Articles/613065/Cyclists\\_raise\\_funds.aspx](https://baptisttimes.co.uk/Articles/613065/Cyclists_raise_funds.aspx)

#### **Partnership with Vasilkivka Baptist Church**

Pastor Sacha Boiko and his co-workers at Vasilkivka Baptist church are longstanding partners of DHM in Ukraine. In 2021, DHM supported a summer camp in Novagrigorivka led by Pastor Alexander. The camp was attended by around 40 children, aged 4 to 14. Most of the children were from families that live in extreme poverty. These families cannot afford to feed their children because the parents are poor and/or disabled. Sadly, in Ukraine alcoholism is also a major problem and it's often the children who suffer the consequences of violence and/or neglect. For many of the children, the week that they spend at the camp is the happiest week of the year. Thanks to the DHM minibus, which Epsom Baptist Church helped us to buy in 2018, Pastor Sacha was able to bring in, and take home, children from some of the most abandoned and poorest villages in the area.

Our partner, Pastor Sacha Boiko and his co-workers at Vasilkivka Baptist church also provide humanitarian aid and minister to those needy in their community. This includes regular visits to Tsarichanka Care Home. Tsarichanka is a home for adults with severe disabilities in a remote region in Eastern Ukraine. The home is dilapidated, and conditions are poor. DHM has provided the funds which have enabled lifesaving work to be carried out by Pastor Sacha and his team. Funds that have enabled them to buy medication where it is needed such as for Anatoliy who suffered a severe stroke recently and is now in hospital fighting for his life. We have been supporting this care home for a number of years. We continued to provide people in the care home with vitamins, medicine, medical equipment, fresh fruit and hygiene supplies

Pastor Sacha Boiko and a team of local volunteers also returned to the care home in the town of Lyubomirovka in Eastern Ukraine just before Christmas 2021. They took with them various presents and spent several hours playing games and having fun with the care home residents.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### ***FOR THE YEAR ENDED 31 MARCH 2022***

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Vasilkivka Baptist Church had a vision to become a 'House of Hope' and in January 2022 DHM was able to send funds to VBC for building work and thankfully, a new bathroom was completed so there was a good modern shower system. From the end of February 2022, this was used by Ukrainian soldiers who were able to get rest, have a shower and receive something to eat and drink before they went back to the frontline.

On February 24th, Russia invaded Ukraine and the bombing and shelling quickly drew closer. Rockets flew over Vasilkivka towards Kharkov and the Russians bombed a small town nearby. Pastor Sacha was called up to serve on the front line but was allowed to stay and engaged in humanitarian work. As fighting drew near, VBC had to find suitable temporary accommodation and find basic supplies for 230 refugees. They continued to help the elderly and disabled in Vasilkivka and visit the care homes with supplies. The church at Vasilkivka became a place of refuge for refugee children fleeing from the war zones. The situation became extremely difficult as shortages grew. Pastor Sacha had to travel four hours each way, dodging bullets, to get food supplies. We regularly sent funds to Pastor Sacha for relief work.

#### **Partnering with Dnipro State Hospital**

See also COVID Relief fund above. Doctor Darina in Dnipro State hospital received twenty-three wounded soldiers and twenty-five new patients during the first week of the war and quickly became overwhelmed with work. She and the team continued to treat severely wounded soldiers, Russian and Ukrainian, brought back from the front line in Donetsk. They also treated civilians wounded by shelling as well. We sent funds to Dnipro State Hospital which were spent on supplies to treat gangrene and other serious injuries.

#### **Partnering with Transformation Baptist Church, Kyiv, working with people with disabilities**

During 2021, our partnership with Pastor Alexander and his team from Transformation Baptist Church grew. The church was working with disabled people in Kyiv, serving over 150 families by offering support, practical help and necessary supplies.

In July 2021, Pastor Alexander and his co-workers ran a very special summer camp. Those who attended had complex needs and the camp was fully equipped to meet physical, social, emotional and spiritual needs. This year, additional safety measures were put in due to the pandemic—the adults and children attending the camp are among the most vulnerable. Pastor Alexander Demyanchenko and his amazing team of volunteers offered Christ's love, care and hope in the beautiful Ukrainian countryside—a stark contrast to the dreary, inaccessible flats where many live out their daily lives in Kyiv - a life of permanent 'lockdown'. For some, it was a life changing experience as they were baptized!

Pastor Alexander was also leading work on inclusion in Ukraine working on changing attitudes to disability in his country where people with disabilities face huge and harmful levels of discrimination. He led a team of volunteers to the city of Korosten to conduct a workshop on preparing teams to serve people with disabilities. The meeting was attended by about one hundred people, of which about half had disabilities themselves. At the seminar, it was decided to organise an all-Ukrainian association of ministers for people with disabilities.

However, this work changed dramatically when Pastor Alexander had a terrible accident in January 2022 and the subsequent outbreak of war. Pastor Alexander was installing a lift at a worksite. While Alexander was standing on the lift on the second-floor level, one of the suspension ropes snapped, sending Alexander crashing down to the ground. Thankfully, although others were at the scene, no-one else was injured.

He was left with multiple complex fractures to several bones in both his feet, ankles and legs. The damage was so severe that doctors said that even after complex surgery, it was unlikely that Alexander will ever be able to walk again unassisted.

While Alexander tried to remain stoical about his injury, his wife and family were understandably very distressed. This news devastated all at DHM. One of our main partners in Ukraine, who had devoted his life to helping other people and now found himself in this incredibly sad and difficult situation. We ran a special appeal and our supporters stood in solidarity with Pastor Alexander with prayers and financial support. We are especially grateful in particular for the help we received from all at Reigate Baptist Church and New Malden Baptist Church.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2022**

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The outbreak of war found Pastor Alexander, his wife Yulia and their four daughters in great danger in Kyiv but they managed to escape on March 4th and made it to Hungary and then onto Sweden where he was hospitalized again. They had to stop many times on the journey because Pastor Alexander was too ill with pneumonia to go any further. It is hoped that Pastor Alexander will be able to walk again with the excellence of the rehabilitation and treatment offered to him in Sweden compared to that available in Ukraine where health facilities are inadequate and underfunded.

Many members of his congregation were eventually evacuated from Kyiv and have joined him in Sweden.

#### **Partnering with Poltava Baptist Church**

In the summer of 2021, Pastor Serhii Zacharchuk and his team hosted a camp that was attended by around sixty children. Most of the children came from a local housing estate near to the church, which suffers from high levels of poverty and deprivation. At the camp, the children were entertained with games and sports and all kinds of fun activities. They were also introduced to the important lessons from the Bible about how to live a good and honest life.

Paster Serhii ran a Christmas camp too and sent us this report:

"Between 3rd and 6th January, we held a children's camp, which was attended by around sixty children from a mix of Christian and non-Christian families. It was an amazing four days'

For seven years, Pastor Serhii had ministered to a company of soldiers, garrisoned not far from Poltava. The company was created in response to the Russian invasion of Ukraine in 2014. In December, to mark their seventh anniversary, the soldiers invited Pastor Serhii as a special guest to share in the congratulations. Serhii used the opportunity to share the good news of Jesus with the troops. He also gave a Christian calendar from the church to every soldier. This church had strong links with the military as many of the soldiers' children attended Serhii's church's children's camp (see above).

When war broke out, we were able to increase our support for Pastor Serhii and Poltava Baptist Church. He sent us this message: '...I sent my wife and children by train to L'viv. They will continue to go to Poland and then to Germany to stay safe there during the war in Ukraine. This way I worry less about them and can serve people more. Because my schedule every day starts at 6.30-6.50 until 00.00 or 1.00am. ' There were problems with buying basic food in Poltava. There was nothing to buy or it had doubled in price.

We regularly transferred funds into Pastor Sergii's account so that his church could feed the sick and vulnerable, the grieving and the lost. 'Our church has become a permanent logistics centre for receiving and transferring humanitarian aid. We unload and then load other cars. We also provide church storage space. Our team distributes an average of 350 sandwiches and pies, and even more tea and coffee.' The church received refugees from Sumy and Kharkiv, and cars arrived day and night.

#### **Partnering with Pastor Roman Rakhuba of Zaphoryzyia and the Mennonite churches**

Pastor Roman and the other Mennonite pastors also sent their families to the West for safety. DHM provided funds for vital lifesaving work. These pastors drove many refugees to the border and then returned taking humanitarian aid back into Ukraine and 'distributing it among people in dangerous areas as needed'. Pastor Roman wrote: 'We do believe in God's power and that He will help us, we put our hopes on Him that we would surpass this and stay safe and alive. Thank you for all that you have been doing for us, it inspires us incredibly! May you and your families be blessed with the love of our Saviour Jesus Christ.'

#### **Partnering with Pastor Vasyl in Donetsk Region**

We formed a new partnership with Pastor Vasyl in March 2022. He worked tirelessly as war broke out, working literally on the front line, ministering a church in the Donetsk region. His life was in real danger. We offered him sanctuary in Vasilikivka Baptist Church in our 'House of Hope' with Pastor Sacha in case his town was overrun by the invading troops. People in his town started to get hungry due to shortages. There was hardly any water and no hot water at all. We managed to send funds, so he was able to purchase essential supplies.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### ***FOR THE YEAR ENDED 31 MARCH 2022***

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#### **Partnership with Pastor Roman in L'viv**

In the early days of the war, we sent funds directly to Pastor Roman in L'viv whose church is involved in helping refugees in L'viv and particularly supporting traumatized refugee children.

#### **Partnership with Ukraine Baptist Union**

Our chair of trustees was able to contact Igor Bandura, General Secretary of the Ukrainian Baptist Union and we made a donation of £2000 towards their work in supporting relief efforts throughout Ukraine.

#### **Organisation**

During 2021/2022 we built up both our Board of Trustees and International Advisory Board members so that we were better able to further DHM's objectives.

Further appointments are planned for the next reporting period- we have identified a need for an increased number of Russian/Ukrainian speakers to relieve the burden on the Chair of Trustees and the increased daily contact with our partners as we meet emergency requests

#### **Sister charity in Ukraine**

During 2021/22 we felt there was a new urgency to DHM's work in Ukraine and the UK Board of Trustees worked hard to set up a sister charity (NGO) in Ukraine. We appointed Helga Dyatlik (Assistant Regional Director with the Overseas Council) as our lead and provided an 'honorarium' so that Helga was able to meet with lawyers and research the technicalities involved. The need was great as COVID levels increased and vaccination levels remained low, the health service was failing, and the economic downturn caused by the COVID-19 pandemic was devastating for the 'poorest of the poor' – children and vulnerable families, people who are disabled, the elderly and single parents. However, with various complications and then the Russian invasion, it was not possible to proceed, and we invited Helga to join our International Advisory Board.

#### **Fundraising**

We would not exist without our faithful supporters and many donated during this fiscal year.

There was Alice who ran the 'peace mile' every day for the 40 days of Lent 2021 and raised an incredible £900! Thanks to Alice's efforts and sacrifice, DHM was able to buy a hydraulic ramp for one of our minibuses, used by our partners working with the disabled community in Kyiv. As a result, our team in Ukraine was able to transport wheelchair users safely to and from their homes to attend their hospital appointments.

We are also grateful to Kathie and Suzie for collecting supplies for Ukraine and making a generous donation to cover delivery costs. We were able to send bed linen and clothing for the care homes and orphanage in Dnipro and Christmas presents for our partners in Ukraine.

Madeleine Blake from Stoneleigh Baptist Church, organised a sale at SBC in December raising over £250 to support the essential work of DHM in Eastern Ukraine over the winter.

#### **Financial review**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

# **DNIPRO HOPE MISSION**

## **TRUSTEES' REPORT (CONTINUED)**

### ***FOR THE YEAR ENDED 31 MARCH 2022***

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The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

In February/March 2022 as banks were closed and sanctions were imposed new payment channels were created (money transfer apps) so that financial support could be sent directly and immediately to our partners.

Our donations increased as our charity grew and increased its profile (Joshua Seale, Chair, was interviewed on BBC TV) and a Stewardship account was set up to help manage this.

#### **Plans for future periods**

We were unable to establish a Ukraine-registered NGO Charity due to the Russian invasion, but we have significantly increased our presence in Ukraine and hope to be able to equip and enable local church teams as they assist with rebuilding Ukraine after the war.

Homes for Ukraine: This scheme was introduced by the UK government in response to the huge numbers of refugees. DHM responded to requests from Ukrainian refugees and was able to match a small number of Ukrainians to homes offered by our supporters when the scheme was launched on March 18th 2022. We are thankful for the support of Guildford Baptist Church is ensuring safeguarding procedures were in place, setting up a Welcome Hub for Ukrainian refugees and supporting the trustee with responsibility for this scheme. We plan to partner with Citizen's UK and the Baptist Union of Great Britain (approved providers under the Homes for Ukraine scheme) once the resources and capability are in place.

Our focus will continue to be supporting the emergency response to the second Russian invasion of Ukraine and supporting our trusted partners in Eastern Ukraine who are making heroic sacrifices and facing death as they continue to support vulnerable and needy people affected by the war.

There is a need to expand our capacity with new trustees as demand for information as war broke out was overwhelming (see also, organisation above).

#### **Structure, governance and management**

The charity is a Charitable incorporated organisation, the CIO - Foundation Registered 12 Mar 2018 as its governing document.

The trustees who served during the year and up to the date of signature of the financial statements were:

Dr J Searle

G Jowett

Rev. R Martin

Rev. M Allchorn

M Murchison

M Gray

A Igbokwe

S Findlater

R Fowler

M Raber

A Eyre

(Appointed 17 June 2021 and resigned 22 September 2022)

(Appointed 26 November 2022)

(Appointed 16 May 2022)

(Appointed 9 April 2022 and resigned 6 July 2022)



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### **FOR THE YEAR ENDED 31 MARCH 2022**

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The procedures of recruitment, eligibility, appointment, training and retirement of Trustees are detailed in Constitution of Dnipro Hope Mission. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The decision about a new trustee appointment is made by all existing trustees unanimously at the Board of Trustees meeting. A new Trustee would be provided with information on the activities, financing and management structure of the Charity, together with Charity Commission guidance and codes of conduct related to the roles and responsibilities of Trustees.

The Board's skills base is reviewed regularly to identify recruitment and training needs to ensure effective governance. Regular Board meetings are also used to identify areas where training would improve the performance of the Board.

None of the trustees has any beneficial interest in the organisation. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

DHM is a team of Trustees, International Advisory Board, coordinators here in the UK as well as in Ukraine, and faithful friends who serve the charity as volunteers and supporters.

Trustees' functions and duties, decision making and delegation, as well as meeting procedures are detailed in Constitution of DHM.

The Trustees hold final authority within the charity with the management team being responsible for the day-to-day charity operations. Coordinators and volunteers hold authority for all Dnipro Hope Mission activities within their respective roles. The International Advisory Board provides professional support in different areas of Charity activities.

The trustees' report was approved by the Board of Trustees.

*Mark Allchorn*

Rev. M Allchorn

**Chair of Trustees**

23 January 2023

# DNIPRO HOPE MISSION

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DNIPRO HOPE MISSION

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I report to the trustees on my examination of the financial statements of Dnipro Hope Mission (the charity) for the year ended 31 March 2022.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Noel Aloko FCCA**

abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

Dated: 25 January 2023

# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 MARCH 2022**

|                                                               |       | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total<br>2021<br>£ |
|---------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                                               | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b><u>Income and endowments from:</u></b>                     |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                        | 3     | 97,217                             | -                                | 97,217             | 32,740                             | -                                | 32,740             |
| Other trading activities                                      | 4     | 19,311                             | -                                | 19,311             | 400                                | -                                | 400                |
| Other income                                                  | 5     | 128                                | -                                | 128                | 45                                 | -                                | 45                 |
| <b>Total income</b>                                           |       | <b>116,656</b>                     | <b>-</b>                         | <b>116,656</b>     | <b>33,185</b>                      | <b>-</b>                         | <b>33,185</b>      |
| <b><u>Expenditure on:</u></b>                                 |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                                                 | 6     | 1,734                              | -                                | 1,734              | 657                                | -                                | 657                |
| Charitable activities                                         | 7     | 96,379                             | 1,026                            | 97,405             | 16,619                             | 1,368                            | 17,987             |
| <b>Total expenditure</b>                                      |       | <b>98,113</b>                      | <b>1,026</b>                     | <b>99,139</b>      | <b>17,276</b>                      | <b>1,368</b>                     | <b>18,644</b>      |
| <b>Net incoming/(outgoing)<br/>resources before transfers</b> |       | <b>18,543</b>                      | <b>(1,026)</b>                   | <b>17,517</b>      | <b>15,909</b>                      | <b>(1,368)</b>                   | <b>14,541</b>      |
| Gross transfers between<br>funds                              |       | (2,672)                            | 2,672                            | -                  | -                                  | -                                | -                  |
| <b>Net income for the year/<br/>Net incoming resources</b>    |       | <b>15,871</b>                      | <b>1,646</b>                     | <b>17,517</b>      | <b>15,909</b>                      | <b>(1,368)</b>                   | <b>14,541</b>      |
| <b><u>Other recognised gains and losses</u></b>               |       |                                    |                                  |                    |                                    |                                  |                    |
| Other gains or losses                                         | 12    | -                                  | -                                | -                  | (2)                                | -                                | (2)                |
| <b>Net movement in funds</b>                                  |       | <b>15,871</b>                      | <b>1,646</b>                     | <b>17,517</b>      | <b>15,907</b>                      | <b>(1,368)</b>                   | <b>14,539</b>      |
| Fund balances at 1 April 2021                                 |       |                                    |                                  |                    |                                    |                                  |                    |
| As originally reported                                        |       | 37,140                             | 4,683                            | 41,916             | 21,233                             | 6,237                            | 27,470             |
| Prior year adjustment                                         |       | -                                  | 93                               | 93                 | -                                  | -                                | -                  |
| As restated                                                   |       | 37,140                             | 4,776                            | 42,009             | 21,233                             | 6,237                            | 27,470             |
| <b>Fund balances at 31 March<br/>2022</b>                     |       | <b>53,011</b>                      | <b>6,515</b>                     | <b>59,526</b>      | <b>37,140</b>                      | <b>4,869</b>                     | <b>42,009</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**DNIPRO HOPE MISSION****STATEMENT OF FINANCIAL POSITION****AS AT 31 MARCH 2022**

|                                              | Notes | 2022<br>£ | £      | 2021<br>£ | £      |
|----------------------------------------------|-------|-----------|--------|-----------|--------|
| <b>Fixed assets</b>                          |       |           |        |           |        |
| Property, plant and equipment                | 13    |           | 3,129  |           | 4,172  |
| <b>Current assets</b>                        |       |           |        |           |        |
| Cash at bank and in hand                     |       | 56,877    |        | 38,317    |        |
| <b>Current liabilities</b>                   | 14    | (480)     |        | (480)     |        |
| Net current assets                           |       |           | 56,397 |           | 37,837 |
| <b>Total assets less current liabilities</b> |       |           | 59,526 |           | 42,009 |
| <b>Income funds</b>                          |       |           |        |           |        |
| Restricted funds                             |       |           | 6,515  |           | 4,869  |
| Unrestricted funds                           |       |           | 53,011 |           | 37,140 |
|                                              |       |           | 59,526 |           | 42,009 |

The financial statements were approved by the Trustees on 23 January 2023

*Rev. Roger Martin*

Rev. R Martin  
Trustee

*Mark Allchorn*

Rev. M Allchorn  
Trustee

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2022

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#### 1 Accounting policies

##### Charity information

Dnipro Hope Mission is a Charitable Incorporated Organisation incorporated in England and Wales. The registered office is 86-90 Paul Street London EC2A 4NE.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

##### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

### 1 Accounting policies

(Continued)

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

#### 1.5 Expenditure

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the company cannot reclaim it.

#### 1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                |                            |
|----------------|----------------------------|
| Motor vehicles | 25% Reducing balance basis |
|----------------|----------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **Basic financial assets**

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

#### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

#### 3 Donations and legacies

|                            | Unrestricted funds | Total         |
|----------------------------|--------------------|---------------|
|                            | 2022<br>£          | 2021<br>£     |
| Donations - Churches       | 19,074             | 5,977         |
| Donations - Gift Aid claim | 762                | -             |
| Donations - Individuals    | 77,381             | 26,763        |
|                            | <u>97,217</u>      | <u>32,740</u> |

#### 4 Other trading activities

|                              | Unrestricted funds | Unrestricted funds |
|------------------------------|--------------------|--------------------|
|                              | 2022<br>£          | 2021<br>£          |
| Volunteers trip contribution | 200                | -                  |
| Fundraising events           | 19,111             | 400                |
| Other trading activities     | <u>19,311</u>      | <u>400</u>         |

#### 5 Other income

|              | Unrestricted funds | Unrestricted funds |
|--------------|--------------------|--------------------|
|              | 2022<br>£          | 2021<br>£          |
| Other income | <u>128</u>         | <u>45</u>          |

**DNIPRO HOPE MISSION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022****6 Raising funds**

|                                  | <b>Unrestricted<br/>funds</b> | <b>Total</b> |
|----------------------------------|-------------------------------|--------------|
|                                  | <b>2022</b>                   | <b>2021</b>  |
|                                  | <b>£</b>                      | <b>£</b>     |
| <u>Fundraising and publicity</u> |                               |              |
| Promotional gifts                | 342                           | 100          |
| Sponsorship events               | -                             | 336          |
| Other fundraising costs          | 334                           | 210          |
|                                  | <hr/>                         | <hr/>        |
| Fundraising and publicity        | 676                           | 646          |
|                                  | <hr/>                         | <hr/>        |
| <u>Trading costs</u>             |                               |              |
| Other trading activities         | 1,058                         | 11           |
|                                  | <hr/>                         | <hr/>        |
|                                  | 1,734                         | 657          |
|                                  | <hr/>                         | <hr/>        |



# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

#### 7 Charitable activities

|                                          |        | Orphanage | Smr. camp | Ukraine | Visits | Total<br>2022 | Total<br>2021 |
|------------------------------------------|--------|-----------|-----------|---------|--------|---------------|---------------|
|                                          | 2022   | 2022      | 2022      | 2022    | 2022   |               |               |
|                                          | £      | £         | £         | £       | £      | £             | £             |
| Depreciation and impairment              | -      | -         | -         | -       | 1,043  | 1,043         | 1,390         |
| Supplies - food                          | 1,291  | -         | 418       | -       | -      | 1,709         | 1,735         |
| Supplies - medical/ hygiene              | 311    | -         | -         | -       | -      | 311           | 472           |
| Charitable expenditure heading 4         | -      | -         | -         | -       | -      | -             | 571           |
| Supplies - equipment                     | 3,650  | -         | -         | -       | -      | 3,650         | 204           |
| Travel & accommodation                   | -      | -         | -         | -       | 297    | 297           | -             |
| Sundry                                   | 1,202  | -         | -         | -       | -      | 1,202         | 83            |
|                                          | 6,454  | -         | 418       | -       | 1,340  | 8,212         | 4,455         |
| Grant funding of activities (see note 8) | -      | 12,167    | -         | 987     | -      | 13,154        | 2,403         |
| Share of support costs (see note 9)      | 9,440  | 4,697     | 1,489     | 7,705   | 34,258 | 75,559        | 10,649        |
| Share of governance costs (see note 9)   | 80     | 80        | 80        | 80      | 80     | 480           | 480           |
|                                          | 15,974 | 16,944    | 1,987     | 8,772   | 34,338 | 97,405        | 17,987        |
| <b>Analysis by fund</b>                  |        |           |           |         |        |               |               |
| Unrestricted funds                       | 15,974 | 16,944    | 1,987     | 8,772   | 34,338 | 96,379        | 16,619        |
| Restricted funds                         | -      | -         | -         | -       | -      | 1,026         | 1,368         |
|                                          | 15,974 | 16,944    | 1,987     | 8,772   | 34,338 | 97,405        | 17,987        |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

#### 7 Charitable activities

(Continued)

#### For the year ended 31 March 2021

|                                          |              | Orphanage    | Smr. camp    | Ukraine      | Visits       | Total<br>2021 |
|------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                                          | £            | £            | £            | £            | £            | £             |
| Depreciation and impairment              | -            | -            | -            | -            | 1,390        | 1,390         |
| Supplies - food                          | 758          | -            | 977          | -            | -            | 1,735         |
| Supplies - medical/ hygiene              | 253          | -            | -            | -            | 219          | 472           |
| Charitable expenditure heading 4         | 571          | -            | -            | -            | -            | 571           |
| Supplies - equipment                     | 204          | -            | -            | -            | -            | 204           |
| Sundry                                   | 83           | -            | -            | -            | -            | 83            |
|                                          | <u>1,869</u> | <u>-</u>     | <u>977</u>   | <u>-</u>     | <u>1,609</u> | <u>4,455</u>  |
| Grant funding of activities (see note 8) | -            | 1,595        | -            | 808          | -            | 2,403         |
| Share of support costs (see note 9)      | 1,330        | 662          | 209          | 1,086        | 2,533        | 10,649        |
| Share of governance costs (see note 9)   | 80           | 80           | 80           | 80           | 80           | 480           |
|                                          | <u>3,279</u> | <u>2,337</u> | <u>1,266</u> | <u>1,974</u> | <u>4,222</u> | <u>17,987</u> |
| <b>Analysis by fund</b>                  |              |              |              |              |              |               |
| Unrestricted funds                       | 3,279        | 2,337        | 1,266        | 1,974        | 2,854        | 16,619        |
| Restricted funds                         | -            | -            | -            | -            | 1,368        | 1,368         |
|                                          | <u>3,279</u> | <u>2,337</u> | <u>1,266</u> | <u>1,974</u> | <u>4,222</u> | <u>17,987</u> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

### 8 Grants payable

|                         | Smr. camp         |                   | Total             | Smr. camp         |                   | Total             |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                         | 2022              | 2022              | 2022              | 2021              | 2021              | 2021              |
|                         | £                 | £                 | £                 | £                 | £                 | £                 |
| Grants to institutions: |                   |                   |                   |                   |                   |                   |
| Other                   | 12,167            | 987               | 13,154            | 1,595             | 808               | 2,403             |
|                         | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> |

-

### 9 Support costs

|                           | Support costs | Governance costs | 2022          | 2021          |
|---------------------------|---------------|------------------|---------------|---------------|
|                           | £             | £                | £             | £             |
| Administrative Expenses   | 1,316         | -                | 1,316         | -             |
| National partner's        | 12,888        | -                | 12,888        | 8,203         |
| Computer costs            | 319           | -                | 319           | 245           |
| Bank Charges              | 720           | -                | 720           | -             |
| Motor vehicle             | 2,463         | -                | 2,463         | 1,851         |
| War Relief                | 56,453        | -                | 56,453        | -             |
| Rent & rates              | 500           | -                | 500           | 350           |
| House of Hope             | 750           | -                | 750           | -             |
| Other support costs       | 150           | -                | 150           | -             |
| Independent examiner fees | -             | 480              | 480           | 480           |
|                           | <u>75,559</u> | <u>480</u>       | <u>76,039</u> | <u>11,129</u> |
| Analysed between          |               |                  |               |               |
| Charitable activities     | <u>75,559</u> | <u>480</u>       | <u>76,039</u> | <u>11,129</u> |

Governance costs includes payments to the independent examiner of £480 (2021- £480) for independent examination fees.

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 11 Employees

The average monthly number of employees during the year was:

|       | 2022     | 2021     |
|-------|----------|----------|
|       | Number   | Number   |
| Total | <u>-</u> | <u>-</u> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

### 11 Employees (Continued)

There were no employees whose annual remuneration was more than £60,000.

### 12 Other gains or losses

Unrestricted  
funds

2021  
£

|                        |                   |
|------------------------|-------------------|
| Foreign exchange gains | 2                 |
|                        | <u>          </u> |

### 13 Property, plant and equipment

Motor vehicles  
£

#### Cost

|                 |                   |
|-----------------|-------------------|
| At 1 April 2021 | 9,888             |
|                 | <u>          </u> |

|                  |                   |
|------------------|-------------------|
| At 31 March 2022 | 9,888             |
|                  | <u>          </u> |

#### Depreciation and impairment

|                 |       |
|-----------------|-------|
| At 1 April 2021 | 5,716 |
|-----------------|-------|

|                                  |                   |
|----------------------------------|-------------------|
| Depreciation charged in the year | 1,043             |
|                                  | <u>          </u> |

|                  |                   |
|------------------|-------------------|
| At 31 March 2022 | 6,759             |
|                  | <u>          </u> |

#### Carrying amount

|                  |                   |
|------------------|-------------------|
| At 31 March 2022 | 3,129             |
|                  | <u>          </u> |

|                  |                   |
|------------------|-------------------|
| At 31 March 2021 | 4,172             |
|                  | <u>          </u> |

Investment properties rented to another group entity have been accounted for using the cost model. The carrying value of these investment properties included within property, plant and equipment is £Nil (2021 - £Nil).

### 14 Current liabilities

| 2022 | 2021 |
|------|------|
| £    | £    |

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| Accruals and deferred income | 480               | 480               |
|                              | <u>          </u> | <u>          </u> |

### 15 Retirement benefit schemes

The charity does not operate a pension scheme as there are no qualifying employees.

**DNIPRO HOPE MISSION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022****16 Analysis of net assets between funds**

|                                                    | <b>Unrestricted<br/>Funds<br/>2022<br/>£</b> | <b>Restricted<br/>Funds<br/>2022<br/>£</b> | <b>Total<br/>2022<br/>£</b> | <b>Unrestricted<br/>Funds<br/>2021<br/>£</b> | <b>Restricted<br/>Funds<br/>2021<br/>£</b> | <b>Total<br/>2021<br/>£</b> |
|----------------------------------------------------|----------------------------------------------|--------------------------------------------|-----------------------------|----------------------------------------------|--------------------------------------------|-----------------------------|
| Fund balances at 31 March 2022 are represented by: |                                              |                                            |                             |                                              |                                            |                             |
| Property, plant and equipment                      | 50                                           | 3,079                                      | 3,129                       | 67                                           | 4,105                                      | 4,172                       |
| Current assets/(liabilities)                       | 52,961                                       | 3,436                                      | 56,397                      | 37,073                                       | 764                                        | 37,837                      |
|                                                    | <u>53,011</u>                                | <u>6,515</u>                               | <u>59,526</u>               | <u>37,140</u>                                | <u>4,869</u>                               | <u>42,009</u>               |

**17 Related party transactions**

There were no disclosable related party transactions during the year (2021 - none).

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# Accounts

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**Charity Registration No. 1177504**

**DNIPRO HOPE MISSION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2021**

**DNIPRO HOPE MISSION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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|                 |                                                                                             |                                                                                                                                                                                      |
|-----------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Trustees</b> | Dr J Searle<br>G Jowett<br>Rev R Martin<br>M Allchorn<br>M Murchison<br>M Gray<br>A Igbokwe | (Appointed 13 October 2020)<br>(Appointed 13 October 2020)<br>(Appointed 2 December 2020)<br>(Appointed 3 December 2020)<br>(Appointed 25 January 2021)<br>(Appointed 19 March 2021) |
|-----------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                       |         |
|-----------------------|---------|
| <b>Charity number</b> | 1177504 |
|-----------------------|---------|

|                             |                                                                                                                |
|-----------------------------|----------------------------------------------------------------------------------------------------------------|
| <b>Independent examiner</b> | Noel Aloko FCCA<br>abacus azure<br>Chartered Certified Accountants<br>85-87 Bayham Street<br>London<br>NW1 0AG |
|-----------------------------|----------------------------------------------------------------------------------------------------------------|

|                |                                                            |
|----------------|------------------------------------------------------------|
| <b>Bankers</b> | Lloyds Bank plc<br>25 Gresham Street<br>London<br>EC2V 7HN |
|----------------|------------------------------------------------------------|

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# DNIPRO HOPE MISSION

## CONTENTS

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|                                   | Page   |
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| Trustees' report                  | 1 - 5  |
| Independent examiner's report     | 6      |
| Statement of financial activities | 7      |
| Statement of financial position   | 8      |
| Notes to the financial statements | 9 - 19 |

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# DNIPRO HOPE MISSION

## TRUSTEES' REPORT

### *FOR THE YEAR ENDED 31 MARCH 2021*

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The trustees present their annual report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Objectives and activities**

The charity's objects are:

- To relieve poverty and sickness of persons living in Ukraine
- To advance the Christian faith in Ukraine for the benefit of the public.

The policies adopted in furtherance of these objects are:

- Provision of grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty and/or sickness and raising awareness in issues concerning the plight and circumstances of persons in Ukraine, in particular, but not exclusively, by providing support to other persons, institutions, churches and agencies involved in or wishing to become involved in similar activities
- Education and the provision of courses and practical seminars run by local Christian communities in accordance with the statement of belief of the charity

There has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Who we are?**

Dnipro Hope Mission (DHM) is a registered UK charity that works in close cooperation with trusted partners in churches in Ukraine to provide essential supplies to vulnerable people, such as the sick and disabled, in some of the poorest regions of Ukraine. We offer compassionate care for all people in need such as sick, disabled, refugees and orphans as well as providing education, training and funding to local partners in Ukraine who are offering this care.

Our vision is to help make the Kingdom of God a visible reality in Ukraine. Our aim is to encourage people in Ukraine and to create an environment in which they can feel valued and safe.

##### **Why?**

Since 2014 Ukraine "has been a victim of relentless military aggression and suffered countless human tragedies", says the Head of the Ukrainian Catholic Church. According to the UN statistics the war in Eastern Ukraine has already claimed more than 13,100 lives; 1,800,000 internally displaced and conflict affected people; left more than 29,500 people injured and 3,5 million people in real need. Being witnesses of this poverty and need, we could not stand aside and watch people suffering. We try to help as much as we can.



##### **How?**

We offer our help by organising:

- Winter and Summer Trips to help more people to learn about Ukraine and its needs;
- Participating in different projects initiated and led by our partners in Ukraine throughout the year;
- Organising events/ visits/ meetings in the UK to talk about humanitarian needs in Ukraine and the work of DHM.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

- In March of 2021 we began to include a humanitarian response to the COVID pandemic. In Eastern Ukraine medical resources were extremely stretched and, unlike the UK, provisions for income during lockdowns could not be provided. DHM responded to the crisis by raising funds for, and purchasing, medical supplies plus food & vitamin parcels.



All our activities are discussed and agreed on by our Board of Trustees.

#### Projects

- Serving People with Disabilities in Care Homes of Ukraine

One of the biggest and continuous involvements remains with the Care Home in Mohiliev (Tsarichanka, Dnipro Region). There are 156 residents living in very poor conditions without proper equipment, necessary hygienic or medical supplies.

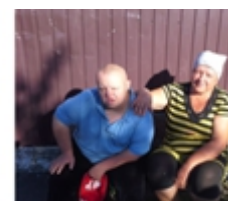
We are grateful to our faithful supporters for enabling us to provide people in the care home with vitamins, medicine, medical equipment, fresh fruit and hygiene supplies.



The new relationship begun last year grows steadily, despite the UK-based board not being able to visit Liubomirovka Care Home in Dnipro Region for 162 ladies with special needs. Provisions were made for a hairdresser to visit and Christmas decorations to be put up in December 2020.

- Partnering with Transformation Baptist Church, Kyiv, working with people with special needs

Our partnership with Pastor Alexander and his team from Transformation Baptist Church continues. Alexander has visited those in his care with supplies that DHM has helped to provide and is working to make church services available on live stream for those disabled people who are unable to attend the church in person.



A young supporter of DHM, Alice, ran the 'peace mile' every day for the 40 days of Lent and raised an incredible £900! Thanks to Alice's efforts and sacrifice, DHM has been able to buy a hydraulic ramp for one of our minibuses, used by our partners working with the disabled community in Kyiv. As a result, our team in Ukraine will now be able to transport wheelchair users safely to and from their homes to attend their hospital appointments.

- Summer Camps 2020

The team led a summer camp in Kyiv for people with special needs. Thanks to the generosity of our donors we were able to support the camp with a donation.

DHM supported a summer camp run by Poltava Baptist Church.



# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

- Emergency Responses:

- Luhansk Crisis

In October 2020, some villages in this region experienced a crisis that led to some evacuating their homes. DHM supported a response led by Pastor Sasha at Vasylkivka, who in turn was responding to a request from a local Baptist Minister in the region. The DHM-supplied minibus was used to take emergency supplies to the region.

- Medical Supplies



In December 2020 we purchased some additional supplies of oxygen and vital front-line equipment. Although not an on-going project for DHM, we wanted to show our appreciation to the staff at Dnipro State Hospital who went above and beyond their duty to care to support the local community in this way.

This contribution met the aims of the charity to relieve suffering and to show a Christian response in a time of pandemic.

- Poltava Baptist Church

One of our partner churches led a Christmas outreach mission trip to a group of soldiers in the Donetsk Region, on the front line of the war between Ukraine and Russia. Pastor Sergei writes: "We spent the evening singing Christmas carols, and I gave a sermon on the topic of 'The true meaning of Christmas'. I then gave a short testimony of how God had saved me in 1998 when I was working in Moscow. There were over 70 soldiers on this evening program who heard and responded to the gospel message."



- Organisation

We began to build up both our Board of Trustees and International Advisory Board members so that we are better able to further DHM's objectives. One of our new IAB Members, Bob Thomas, has begun a series of Strategy & Planning Sessions with the Board of Trustees. Two sessions were held in this period, the first on Strategy and communications and the second on team development. A further session is planned on 'building a high performance team'.

Although two trustees resigned, Rev. A Kirk to focus on her new pastorate and V.Searle to focus on family, the development of DHM did continue through the strategy sessions and appointment of 3 new Trustees and a website administrator who is a non-board member. Further appointments are planned for the next reporting period because the planning sessions enabled us to adapt our organisation structure and identified opportunities for further project supporters and enablers within ministry teams.

- Our Plans for 2021-2022

We will be further enhanced as we explore establishing a Ukraine-registered NGO Charity, increasing our presence and the ability to equip and enable local church teams.

Visits & Fundraising:

Due to the current global health emergency, DHM has again taken the decision to cancel the annual winter trip to Ukraine when we had planned to formalise agreements with our Ukrainian partners for the next season. We will consider visiting in the summer of 2022, should the pandemic conditions allow.

A cycle-fundraiser is planned for May 2021 and with a growing and support of donors we continue to respond to the rapidly-changing situation and to support our teams in Ukraine who are caring for the sick and delivering food and medical supplies to those affected by coronavirus, as well as continuing the day-to-day ministry to the disabled, elderly and homeless.

# DNIPRO HOPE MISSION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

#### Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

#### Structure, governance and management

The charity is a Charitable incorporated organisation, the CIO - Foundation Registered 12 Mar 2018 as its governing document.

The trustees who served during the year and up to the date of signature of the financial statements were:

|              |                             |
|--------------|-----------------------------|
| Dr J Searle  |                             |
| H M Gowen    | (Resigned 13 October 2020)  |
| Rev. A Kirk  | (Resigned 1 January 2021)   |
| V Searle     | (Resigned 28 February 2021) |
| G Jowett     | (Appointed 13 October 2020) |
| Rev R Martin | (Appointed 13 October 2020) |
| M Allchorn   | (Appointed 2 December 2020) |
| M Murchison  | (Appointed 3 December 2020) |
| M Gray       | (Appointed 25 January 2021) |
| A Igbokwe    | (Appointed 19 March 2021)   |

The procedures of recruitment, eligibility, appointment, training and retirement of Trustees are detailed in Constitution of Dnipro Hope Mission. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The decision about a new trustee appointment is made by all existing trustees unanimously at the Board of Trustees meeting. A new Trustee would be provided with information on the activities, financing and management structure of the Charity, together with Charity Commission guidance and codes of conduct related to the roles and responsibilities of Trustees.

The Board's skills base is reviewed regularly to identify recruitment and training needs to ensure effective governance. Regular Board meetings are also used to identify areas where training would improve the performance of the Board.

None of the trustees has any beneficial interest in the organisation. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

DHM is a team of Trustees, International Advisory Board, coordinators here in the UK as well as in Ukraine, and faithful friends who serve the charity as volunteers and supporters.

Trustees' functions and duties, decision making and delegation, as well as meeting procedures are detailed in Constitution of DHM.

The Trustees hold final authority within the charity with the management team being responsible for the day-to-day charity operations. Coordinators and volunteers hold authority for all Dnipro Hope Mission activities within their respective roles. The International Advisory Board provides professional support in different areas of Charity activities.

## **DNIPRO HOPE MISSION**

### **TRUSTEES' REPORT (CONTINUED)**

***FOR THE YEAR ENDED 31 MARCH 2021***

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#### **Supplier payment policy**

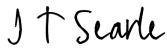
The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The company's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the company's contractual and other legal obligations.

Trade creditors of the company at the year end were equivalent to 1 day's purchases, based on the average daily amount invoiced by suppliers during the year.

The trustees' report was approved by the Board of Trustees.



Dr J Searle  
**trustee**

16 December 2021

# **DNIPRO HOPE MISSION**

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DNIPRO HOPE MISSION**

---

I report to the trustees on my examination of the financial statements of Dnipro Hope Mission (the charity) for the year ended 31 March 2021.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Noel Aloko FCCA**

abacus azure  
Chartered Certified Accountants  
85-87 Bayham Street  
London  
NW1 0AG

Dated: 20 December 2021

# DNIPRO HOPE MISSION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

|                                                                                             |    | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2020<br>£ | Total<br>2020<br>£ |
|---------------------------------------------------------------------------------------------|----|------------------------------------|----------------------------------|------------------------------------------|----------------------------------|--------------------|
| Notes                                                                                       |    |                                    |                                  |                                          |                                  |                    |
| <b><u>Income and endowments from:</u></b>                                                   |    |                                    |                                  |                                          |                                  |                    |
| Donations and legacies                                                                      | 3  | 32,740                             | -                                | 32,740                                   | 25,007                           | 25,007             |
| Other trading activities                                                                    | 4  | 400                                | -                                | 400                                      | 1,169                            | 1,169              |
| Other income                                                                                | 5  | 45                                 | -                                | 45                                       | 19                               | 19                 |
| <b>Total income</b>                                                                         |    | <b>33,185</b>                      | <b>-</b>                         | <b>33,185</b>                            | <b>-</b>                         | <b>26,195</b>      |
| <b><u>Expenditure on:</u></b>                                                               |    |                                    |                                  |                                          |                                  |                    |
| Raising funds                                                                               | 6  | 657                                | -                                | 657                                      | 1,299                            | 1,299              |
| Charitable activities                                                                       | 7  | 16,619                             | 1,368                            | 17,987                                   | 1,824                            | 18,078             |
| <b>Total resources expended</b>                                                             |    | <b>17,276</b>                      | <b>1,368</b>                     | <b>18,644</b>                            | <b>1,824</b>                     | <b>19,377</b>      |
| <b>Net income/(expenditure)<br/>for the year/<br/>Net incoming/(outgoing)<br/>resources</b> |    | <b>15,909</b>                      | <b>(1,368)</b>                   | <b>14,541</b>                            | <b>(1,824)</b>                   | <b>6,818</b>       |
| <b><u>Other recognised gains and losses</u></b>                                             |    |                                    |                                  |                                          |                                  |                    |
| Other gains or losses                                                                       | 13 | (2)                                | -                                | (2)                                      | -                                | -                  |
| <b>Net movement in funds</b>                                                                |    | <b>15,907</b>                      | <b>(1,368)</b>                   | <b>14,539</b>                            | <b>(1,824)</b>                   | <b>6,818</b>       |
| Fund balances at 1 April 2020                                                               |    | 21,233                             | 6,237                            | 27,470                                   | 8,061                            | 20,652             |
| <b>Fund balances at 31 March<br/>2021</b>                                                   |    | <b>37,140</b>                      | <b>4,869</b>                     | <b>42,009</b>                            | <b>6,237</b>                     | <b>27,470</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

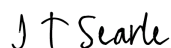
All income and expenditure derive from continuing activities.



**DNIPRO HOPE MISSION****STATEMENT OF FINANCIAL POSITION****AS AT 31 MARCH 2021**

|                                              | Notes | 2021<br>£ | £      | 2020<br>£ | £      |
|----------------------------------------------|-------|-----------|--------|-----------|--------|
| <b>Fixed assets</b>                          |       |           |        |           |        |
| Property, plant and equipment                | 14    |           | 4,172  |           | 5,562  |
| <b>Current assets</b>                        |       |           |        |           |        |
| Cash at bank and in hand                     |       | 38,317    |        | 22,268    |        |
| <b>Current liabilities</b>                   | 15    | (480)     |        | (360)     |        |
| Net current assets                           |       |           | 37,837 |           | 21,908 |
| <b>Total assets less current liabilities</b> |       |           | 42,009 |           | 27,470 |
| <b>Income funds</b>                          |       |           |        |           |        |
| Restricted funds                             |       |           | 4,869  |           | 6,237  |
| Unrestricted funds                           |       |           | 37,140 |           | 21,233 |
|                                              |       |           | 42,009 |           | 27,470 |

The financial statements were approved by the Trustees on 16 December 2021



Dr J Searle  
**Trustee**



Rev R Martin  
**Trustee**

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2021

---

#### 1 Accounting policies

##### Charity information

Dnipro Hope Mission is a Charitable Incorporated Organisation incorporated in England and Wales. The registered office is 86-90 Paul Street London EC2A 4NE.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's CIO - Foundation Registered 12 Mar 2018, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

##### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

#### 1.5 Expenditure

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the company cannot reclaim it.

#### 1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                |                            |
|----------------|----------------------------|
| Motor vehicles | 25% Reducing balance basis |
|----------------|----------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **Basic financial assets**

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

|                         | Unrestricted<br>funds | Total         |
|-------------------------|-----------------------|---------------|
|                         | 2021<br>£             | 2020<br>£     |
| Donations - Churches    | 5,977                 | 7,295         |
| Donations - Individuals | 26,763                | 13,454        |
| Other                   | -                     | 4,258         |
|                         | <u>32,740</u>         | <u>25,007</u> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 4 Other trading activities

|                          | Unrestricted<br>funds | Unrestricted<br>funds |
|--------------------------|-----------------------|-----------------------|
|                          | 2021<br>£             | 2020<br>£             |
| Fundraising events       | 400                   | 828                   |
| Merchandise sales        | -                     | 341                   |
|                          | <hr/>                 | <hr/>                 |
| Other trading activities | 400                   | 1,169                 |
|                          | <hr/>                 | <hr/>                 |

### 5 Other income

|              | Unrestricted<br>funds | Unrestricted<br>funds |
|--------------|-----------------------|-----------------------|
|              | 2021<br>£             | 2020<br>£             |
| Other income | 45                    | 19                    |
|              | <hr/>                 | <hr/>                 |

### 6 Raising funds

|                                  | Unrestricted<br>funds | Total     |
|----------------------------------|-----------------------|-----------|
|                                  | 2021<br>£             | 2020<br>£ |
| <u>Fundraising and publicity</u> |                       |           |
| Promotional gifts                | 100                   | 15        |
| Purchases                        | -                     | 445       |
| Sponsorship events               | 336                   | 135       |
| Advertising and promotion        | -                     | 605       |
| Other fundraising costs          | 210                   | 99        |
|                                  | <hr/>                 | <hr/>     |
| Fundraising and publicity        | 646                   | 1,299     |
|                                  | <hr/>                 | <hr/>     |
| <u>Trading costs</u>             |                       |           |
| Other trading activities         | 11                    | -         |
|                                  | <hr/>                 | <hr/>     |
|                                  | 657                   | 1,299     |
|                                  | <hr/>                 | <hr/>     |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

#### 7 Charitable activities

|                                          | Care home    | Disabled     | Orphanage    | Smr. camp    | Ukraine      | Visits       | Total<br>2021 | Total<br>2020 |
|------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
|                                          | 2021         | 2021         | 2021         | 2021         | 2021         | 2021         |               |               |
|                                          | £            | £            | £            | £            | £            | £            | £             | £             |
| Depreciation and impairment              | -            | -            | -            | -            | -            | 1,390        | 1,390         | 1,854         |
| Supplies - food                          | 758          | -            | 977          | -            | -            | -            | 1,735         | 1,582         |
| Supplies - medical/ hygiene              | 253          | -            | -            | -            | -            | 219          | 472           | 837           |
| Charitable expenditure heading 4         | 571          | -            | -            | -            | -            | -            | 571           | -             |
| Supplies - equipment                     | 204          | -            | -            | -            | -            | -            | 204           | 683           |
| Travel & accommodation                   | -            | -            | -            | -            | -            | -            | -             | 3,282         |
| Professional services                    | -            | -            | -            | -            | -            | -            | -             | 1,902         |
| Volunteers                               | -            | -            | -            | -            | -            | -            | -             | 373           |
| Sundry                                   | 83           | -            | -            | -            | -            | -            | 83            | 677           |
|                                          | <u>1,869</u> | <u>-</u>     | <u>977</u>   | <u>-</u>     | <u>-</u>     | <u>1,609</u> | <u>4,455</u>  | <u>11,190</u> |
| Grant funding of activities (see note 9) | -            | 1,595        | -            | 808          | -            | -            | 2,403         | 1,293         |
| Share of support costs (see note 10)     | 1,330        | 662          | 209          | 1,086        | 4,829        | 2,533        | 10,649        | 5,235         |
| Share of governance costs (see note 10)  | 80           | 80           | 80           | 80           | 80           | 80           | 480           | 360           |
|                                          | <u>3,279</u> | <u>2,337</u> | <u>1,266</u> | <u>1,974</u> | <u>4,909</u> | <u>4,222</u> | <u>17,987</u> | <u>18,078</u> |
| <b>Analysis by fund</b>                  |              |              |              |              |              |              |               |               |
| Unrestricted funds                       | 3,279        | 2,337        | 1,266        | 1,974        | 4,909        | 2,854        | 16,619        | 16,254        |
| Restricted funds                         | -            | -            | -            | -            | -            | 1,368        | 1,368         | 1,824         |
|                                          | <u>3,279</u> | <u>2,337</u> | <u>1,266</u> | <u>1,974</u> | <u>4,909</u> | <u>4,222</u> | <u>17,987</u> | <u>18,078</u> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

#### 7 Charitable activities

(Continued)

#### For the year ended 31 March 2020

|                                          | Care home    | Disabled     | Orphanage  | Smr. camp    | Ukraine      | Visits       | Total<br>2020 |
|------------------------------------------|--------------|--------------|------------|--------------|--------------|--------------|---------------|
|                                          | £            | £            | £          | £            | £            | £            | £             |
| Depreciation and impairment              | -            | -            | -          | -            | -            | 1,854        | 1,854         |
| Supplies - food                          | 509          | -            | 246        | -            | 827          | -            | 1,582         |
| Supplies - medical/ hygiene              | 837          | -            | -          | -            | -            | -            | 837           |
| Supplies - equipment                     | -            | 683          | -          | -            | -            | -            | 683           |
| Travel & accommodation                   | -            | -            | -          | -            | 2,871        | 411          | 3,282         |
| Professional services                    | -            | -            | -          | -            | 1,902        | -            | 1,902         |
| Volunteers                               | -            | -            | -          | 373          | -            | -            | 373           |
| Sundry                                   | 213          | -            | -          | -            | 60           | 404          | 677           |
|                                          | <u>1,559</u> | <u>683</u>   | <u>246</u> | <u>373</u>   | <u>5,660</u> | <u>2,669</u> | <u>11,190</u> |
| Grant funding of activities (see note 9) | -            | 93           | -          | 900          | -            | 300          | 1,293         |
| Share of support costs (see note 10)     | 654          | 325          | 103        | 534          | 2,374        | 1,245        | 5,235         |
| Share of governance costs (see note 10)  | 60           | 60           | 60         | 60           | 60           | 60           | 360           |
|                                          | <u>2,273</u> | <u>1,161</u> | <u>409</u> | <u>1,867</u> | <u>8,094</u> | <u>4,274</u> | <u>18,078</u> |
| <b>Analysis by fund</b>                  |              |              |            |              |              |              |               |
| Unrestricted funds                       | 2,273        | 1,161        | 409        | 1,867        | 8,094        | 2,450        | 16,254        |
| Restricted funds                         | -            | -            | -          | -            | -            | 1,824        | 1,824         |
|                                          | <u>2,273</u> | <u>1,161</u> | <u>409</u> | <u>1,867</u> | <u>8,094</u> | <u>4,274</u> | <u>18,078</u> |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

#### 9 Grants payable

|                         | Disabled          | Smr. camp         | Total             | Disabled          | Smr. camp         | Visits            | Total             |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                         | 2021              | 2021              | 2021              | 2020              | 2020              | 2020              | 2020              |
|                         | £                 | £                 | £                 | £                 | £                 | £                 | £                 |
| Grants to institutions: |                   |                   |                   |                   |                   |                   |                   |
| Other                   | 1,595             | 808               | 2,403             | 93                | 900               | 300               | 1,293             |
|                         | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> |

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# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 10 Support costs

|                                           | Support costs<br>£ | Governance costs<br>£ | 2021<br>£     | 2020<br>£    |
|-------------------------------------------|--------------------|-----------------------|---------------|--------------|
| Telecommunications                        | -                  | -                     | -             | 5            |
| National partner's                        | 8,203              | -                     | 8,203         | 1,470        |
| Computer costs                            | 245                | -                     | 245           | 29           |
| Bank Charges                              | -                  | -                     | -             | 114          |
| Motor vehicle                             | 1,851              | -                     | 1,851         | 2,654        |
| Volunteers                                | -                  | -                     | -             | 30           |
| Trustee meetings                          | -                  | -                     | -             | 137          |
| Rent & rates                              | 350                | -                     | 350           | 261          |
| Printing, Postage & carriage              | -                  | -                     | -             | 216          |
| Other support costs                       | -                  | -                     | -             | 319          |
| Independent examiner fees                 | -                  | 480                   | 480           | 360          |
|                                           | <u>10,649</u>      | <u>480</u>            | <u>11,129</u> | <u>5,595</u> |
| Analysed between<br>Charitable activities | <u>10,649</u>      | <u>480</u>            | <u>11,129</u> | <u>5,595</u> |

Governance costs includes payments to the independent examiner of £480 (2020- £360) for independent examination fees.

### 11 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 12 Employees

The average monthly number of employees during the year was:

|       | 2021<br>Number | 2020<br>Number |
|-------|----------------|----------------|
| Total | <u>-</u>       | <u>-</u>       |

There were no employees whose annual remuneration was more than £60,000.

### 13 Other gains or losses

|                        | Unrestricted funds | Total     |
|------------------------|--------------------|-----------|
|                        | 2021<br>£          | 2020<br>£ |
| Foreign exchange gains | <u>2</u>           | <u>-</u>  |

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 13 Other gains or losses (Continued)

### 14 Property, plant and equipment

Motor vehicles  
£

#### Cost

At 1 April 2020 9,888

At 31 March 2021 9,888

#### Depreciation and impairment

At 1 April 2020 4,326

Depreciation charged in the year 1,390

At 31 March 2021 5,716

#### Carrying amount

At 31 March 2021 4,172

At 31 March 2020 5,562

Investment properties rented to another group entity have been accounted for using the cost model. The carrying value of these investment properties included within property, plant and equipment is £Nil (2020 - £Nil).

### 15 Current liabilities

2021 2020  
£ £

Accruals and deferred income 480 360

### 16 Retirement benefit schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

# DNIPRO HOPE MISSION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 17 Analysis of net assets between funds

|                                                    | Unrestricted<br>Funds<br>2021<br>£ | Restricted<br>Funds<br>2021<br>£ | Total<br>2021<br>£ | Unrestricted<br>Funds<br>2020<br>£ | Restricted<br>Funds<br>2020<br>£ | Total<br>2020<br>£ |
|----------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31 March 2021 are represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Property, plant and equipment                      | 67                                 | 4,105                            | 4,172              | 89                                 | 5,473                            | 5,562              |
| Current assets/ (liabilities)                      | 37,073                             | 764                              | 37,837             | 21,143                             | 765                              | 21,908             |
|                                                    | <u>37,140</u>                      | <u>4,869</u>                     | <u>42,009</u>      | <u>21,232</u>                      | <u>6,238</u>                     | <u>27,470</u>      |

### 18 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).