



Annual General Meeting

Chair's Report

The Alliance has managed to reactivate some much needed local activity.

1. Cognitive Stimulation Therapy. Our successful therapy sessions continue now face to face in Tavistock Library. Sessions have been held throughout the year in termly stints of 10 weeks. At present there is one group of up to 10 beneficiaries, with the hope to start a new extra group in Jan 23. There is no charge for these sessions as there is great support from Tavistock Memory Café, Home Instead and Tavistock Library.
2. Virtual Dementia Friends Sessions. Lynn undertook 2 Dementia Friends sessions during the year – for the National Trust and Lamerton WI.
3. Tovertafel. The Tovertafel has now been installed in the library and after some struggles to get a working unit we are now able to offer this service to our community. A booking service will be run by the library staff. Booking can be done by ringing the library. The library staff can assist in getting folk up and running with the Tovertafel which is very simple to use by a family carer. It is hoped that local residential homes will be able to bring residents down to use the Tovertafel in the future. Angela Rippon visited us in the library to help raise awareness of the Tovertafel and a sensitive piece was reported in the Tavistock Times.

4. Cycling Without Age West Devon and East Cornwall. A successful partnership has been developed with this charity. A trishaw is now permanently based in Tavistock and trishaw rides are offered to the community, particularly to those attending Tavistock Memory Café.
5. Lottery Bid for Part Time Post. The big news is that a bid has been submitted to the National Lottery for a part time Dementia Friendly Community Coordinator post for West Devon. The bid is for funding for five years and has wide support across Devon public and third sector bodies. The local MP has written in support of the bid. We await news!
6. Singing for Fun. This monthly group is back up and running in Tavistock Methodist Church, once a month for gentle fun singing to stimulate the brain.
7. Love to Move. Home Instead now provides trained Love to Move Practitioners to run these sessions at Tavistock Area Support Services, once a week. These seated exercise to music sessions are trained through the British Gymnastics Foundation and are great therapy for those with cognitive impairment, with a focus on left/right brain work.
8. Awareness Raising in the Square. TDA and TMC had a cake stall in Bedford Square during Dementia Awareness Week in May and it was fantastic to be able to talk to people face to face. We raised a good sum for Dementia UK
9. BBC Radio Devon. Lynn has a regular slot, every 3 months, on BBC Radio Devon with Fitz. Fitz and Michael Chequer (co-presenter) generously allow Lynn to continue to raise awareness of the support folk require on their journey with dementia.



Receipts and payments accounts

CC16a

For the period
from

01.04.2021

To

31.03.2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
15.04.2021 CAF	6.12	-	-	6.12	-
27.04.2021 CAF	24.50	-	-	24.50	-
30.04.2021 Grant (Tesco Bags of Help)	1,000.00	-	-	1,000.00	-
20.05.2021 CAF	6.12	-	-	6.12	-
24.05.2021 Amazon	5.00	-	-	5.00	-
26.05.2021 CAF	24.50	-	-	24.50	-
18.06.2021 CAF	6.12	-	-	6.12	-
25.06.2021 CAF	24.50	-	-	24.50	-
20.07.2021 Kinship Connect Ltd	75.00	-	-	75.00	-
21.07.2021 Chilcotts	75.00	-	-	75.00	-
21.07.2021 Westcountry Financial	75.00	-	-	75.00	-
22.07.2021 CAF	6.12	-	-	6.12	-
22.07.2021 Curtis Whiteford Crocker	75.00	-	-	75.00	-
27.07.2021 CAF	24.50	-	-	24.50	-
09.08.2021 Home Instead	75.00	-	-	75.00	-
16.08.2021 CAF	6.12	-	-	6.12	-
23.08.2021 G.A Sols	75.00	-	-	75.00	-
25.08.2021 CAF	24.50	-	-	24.50	-
16.09.2021 CAF	6.12	-	-	6.12	-
27.09.2021 CAF	24.50	-	-	24.50	-
08.10.2021 CAF	6.12	-	-	6.12	-
27.10.2021 CAF	24.50	-	-	24.50	-
11.11.2021 CAF	6.12	-	-	6.12	-
25.11.2021 CAF	24.50	-	-	24.50	-
10.12.2021 CAF	6.12	-	-	6.12	-
13.12.2021 Amazon	7.78	-	-	7.78	-
29.12.2021 CAF	24.50	-	-	24.50	-
13.01.2022 CAF	6.12	-	-	6.12	-
26.01.2022 CAF	24.50	-	-	24.50	-
17.02.2022 CAF	6.12	-	-	6.12	-
25.02.2022 CAF	24.50	-	-	24.50	-
14.03.2022 CAF	6.12	-	-	6.12	-
25.03.2022 CAF	24.50	-	-	24.50	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	1,830.22	-	-	1,830.22	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,830.22	-	-	1,830.22	-

A3 Payments

01.04.2021 Premium Credit (PL Ins)	21.48	-	-	21.48	-
04.05.2021 Premium Credit (PL Ins)	21.48	-	-	21.48	-
01.06.2021 Premium Credit (PL Ins)	21.48	-	-	21.48	-
01.07.2021 Premium Credit (PL Ins)	21.48	-	-	21.48	-
13.10.2021 Premium Credit (PL Ins)	21.77	-	-	21.77	-
01.11.2021 Premium Credit (PL Ins)	21.68	-	-	21.68	-
01.12.2021 Premium Credit (PL Ins)	21.68	-	-	21.68	-
04.01.2022 Premium Credit (PL Ins)	21.68	-	-	21.68	-
01.02.2022 Premium Credit (PL Ins)	21.68	-	-	21.68	-
01.03.2022 Premium Credit (PL Ins)	21.68	-	-	21.68	-
03.03.2022 ID&T	108.00	-	-	108.00	-
		-	-	-	-
CCXX R1 accounts (SS)		1	-	-	31/08/2022 -

	-	-	-	-	-
	-	-	-	-	-
Sub total	324.09	-	-	324.09	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	324.09	-	-	324.09	-
Net of receipts/(payments)	1,506.13	-	-	1,506.13	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	559.46	-	-	559.46	-
Cash funds this year end	2,065.59	-	-	2,065.59	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	2,066.00	-	-
		-	-	-
		-	-	-
	Total cash funds	2,066.00	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	