

Pedal People

England & Wales · Charity number 1177426

Details

Other names CYCLING WITHOUT AGE BRIGHTON AND HOVE

Status Registered

Legal form CIO

Registered 2018-03-05

Register [View on the Charity Commission register](#)

Contact

Address Sea containers
Nextdoor to Black Rock Car Park
Madeira Drive (Eastern most end)
Brighton
BN2 5TH

Phone 0

Email hello@pedalpeople.org.uk

Website pedalpeople.org.uk

Activities

Objects: The relief of persons who are in need by reason of their age, disability, health, and special educational needs in Brighton and Hove, by facilitating accessible cycle rides and other outdoor activities supporting opportunities for interaction with friends families and carers.

Activities: Accessible Cycle Rides For elders plus all-ages living with disability or health needs Mobility and freedom via two transformative quality-of-life services: 1. Elders living in Care: Weekly set-schedule, piloted by trained Volunteer Cycle-Pilots. Participants collected from care homes by trike. 2. All-Ages Accessible Rides: We train carers to pilot these. Suitable for complex needs.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, Economic/community Development/employment, Recreation
- **Who:** Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- Brighton And Hove
- East Sussex
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£120,396	£127,299	-	-
2024-09-30	£147,251	£96,887	-	-
2023-09-30	£97,941	£109,253	-	-
2022-09-30	£149,736	£131,324	-	-
2021-09-30	£114,000	£97,000	-	-

Trustees

Name	Role	Appointed
Amy Heley		2023-05-25
Ben Coffey		2025-05-03
Emma Habba		2023-01-13
Jackie Rymell		2025-07-01
Rebecca Hewlett		2025-07-03

Pedal People

England & Wales - Charity number 1177426

Accounts

Trustees Annual and Finance Report year ended 30/09/2025

Pedal People charity no. 1177426

Registered address: 13 Aymer Rd, Brighton, BN3 4GB

Base address: Sea-container, Madeira Drive, Brighton BN2 5TH

Independent registered charity. Established September 2017

www.pedalpeople.org.uk



Accessible Cycle Rides

For elders plus all-ages living with disability or health needs

Accessible cycling offers mobility and freedom. Transformative for participants, families and carers. The power of movement outdoors expands worlds, improves health and dramatically enhances quality-of-life:

- 1 in 20 people are living with disability in Brighton*.
- Adaptive cycles are the **only** accessible outdoor activity for **82%** of our participants**
- Our supported cycle experiences, aboard adaptable 2-4 seater trikes enable people with limited or no access to outdoor activity to cycle regularly.
- Promotes health, independence, community participation and equity.
- Therapeutic and stimulating physical activity and exercise, combatting effects of sedentary living.
- Positively impacts motivation for and skills in communication and mobility.
- Reduces isolation. Passers-by interact positively, adding community connection to all.
- Aids systemic inclusion, reinforcing that disabled lives are not peripheral.



Trailblazing Brighton charity:

- Access to **25Km per ride** across own community, **year-round**. Not limited to one track or park.
- Consistent minimum **50% Women** Cycle Pilot Volunteers, Staff and Charity Board***
- Awarded the MBE for charities. Team just 3 part-time staff and 50 volunteers enable **4000 rides** a year.

We offer two different services:

1. **Elders living in Care:** Weekly set-schedule, piloted by trained Volunteer Cycle-Pilots. Participants collected from care homes by trike. Pilots trained in disability and dementia support skills.
2. **All-Ages Accessible Rides:** We train carers/friends/family to cycle-pilot these. Enables, often for first time, riding together. Adaptable, suitable for complex needs and hoist available.

* Census 2021 & 'Health Counts' 2024. Limited activity and poor health; older adults (75+), disabled adults, neurodivergent adults, those with mental or physical conditions, unpaid carers. **Pedal People anon. survey 2025. Majority live in or with care and otherwise sedentary. ***Women under-represented in cycling & cycle organisations. Participate 54% less than men {Sustrans & Cycling UK 2025}

Benefits

- Accessible, stimulating outdoor activity that improves quality of life (*including but not limited to motivation for speech, communication, movement plus mood, mobility, motor skills, sleep and appetite*).
- Improves health, wellbeing, independence and confidence
- Increases people and physical community connection and reduces isolation and loneliness

Beneficiaries

- People in/living with care, who rarely or never go outside otherwise (40Km radius of Brighton).
- Disabled people and people experiencing health challenges.
- People with Special Educational Needs.
- Carers and families.

Structure

Trustee board: 5 trustees including finance committee. Consistent minimum 50% women board and volunteer cycle pilots. www.pedalpeople.org.uk/team

Advisory group: Family members, carers and participant riders. This is their choice as an option instead of trustee. This is because all have high commitments to caring, rehabilitation and other medical appointments and a higher need to closely manage health conditions.

Staff – contracted, PAYE:

- 1: Captain, manages all aspect of the charity including rides. 32 hrs per week.
- 1: Cycle-Pilot Support, manages Volunteer Cycle-Pilot team of 44 - Elder Care Ride Service. 22 hrs p/w.
- 1: Ride Enabler, All-Ages Accessible Ride Service. 17.5 p/w.

Sessional support staff

- 1: Cycle Mechanic, 3hrs p/w.

[Total staff = Equivalent of just 2 full-time].

Participant and Volunteer led

- 50 Volunteers, mainly Elder Care Pilot team plus Ride Enablers for All-Ages Service & site maintenance.
- Ride participant feedback collected constantly, with some rides this is verbal or photos. Care home plus pilot team report options every ride. All-Ages participants respond via the auto survey sent after each ride as well as via photos. We have locked, confidential feedback boxes at both our ride bases.
- 70% of trustees are volunteer cycle pilots in our charity team.
- 1 trustee has lived experience of disability and chronic illness.
- 75% Trustees have lived experience as carers.
- 75% of staff have lived experience of health needs and caring.
- Annual care home and pilot surveys. Anonymous and results shared with all participants and team.

Achievements

- **MBE for charities – 'Kings Award for Voluntary Service'**. Awarded 2023 for life.
- Our cycles are out back-to-back and 12 months a year. All cycles community funded and fully used.

- Consistently run both our services which are open 12-months of the year.
- 42 trained and supported volunteer cycle pilots on our Elder Care Service. Consistent min. 50% women.
- 100% positive feedback (continuing the same record of this for the 7th year running) from Care providers, volunteers and ride participants in our annual anonymous, online survey. 100% care providers responded for Elder Care Service and 100% of All-Ages Accessible Service (as collected through ride booking system online).
- Established our All-Ages base in 2 sea containers on Brighton seafront and in the city centre. A first of it's kind in the UK. 1 in 20 people in Brighton are living with disabilities.

Finance report year ending 30 September 2025

The accounts for the year ended 30 September 2025 will be independently assessed.

2025 has again been a challenging year for a small charity. However, we are happy to report that through energetic and intelligent fundraising this year, Pedal People have raised the required funds for the year. We are so very grateful to the many community funds and trusts which enable the charity to provide such a valuable year-round service to both our Elder Care participants and our All-Ages Service participants.

The combination of a cost-conscious team and very detailed budgeting by the Captain and board have enabled operating costs to be kept well controlled.

There have been necessary increases in 4 areas:

- **Communications/PR** – Funding the celebration of the award of The King's Award for Voluntary Service, or the Charity MBE, required an increase in this category. However, this needs to be viewed in the context of a very successful event promoting the charity and helping to recruit potential volunteers. An individual donation was made independently that covered the full cost.
- **Employment Costs** – The move of a sessional support member of staff onto PAYE has increased the overall costs. Essential to ensure consistency of staffing and to enable the team to plan more effectively in the face of increasing service demand.
- **Cycle Maintenance** – With an aging fleet of trikes, expenditure has increased significantly in this area, as expected and planned for. As part of this replacement new batteries have been purchased for most trikes. The strategic plan covers the replacement of all trikes over the next two years.
- **Base costs:** Electricity cabling to local mains box (£1.5K). Plus rent to BHCC introduced (£8K) per year from September 2024. First time on electricity. Merged our 2 separate bases. Elder Care rides now at same base as All-Ages with long lease from BHCC. Our base remains 2 simple sea-containers without running water. The team work year-round in this leanly-resourced base, enabling limited resources to maintain our high-quality and life-changing service, providing 4000 rides per year.

The Charity continues to maintain a 3-month reserve as part of its sustainability policy and continues to include the necessary budget for future replacement of major parts on the cycles when this becomes necessary. We go into 2026 in good financial health though with the ever present need for funding and ultimately multiple-year grant funding.

Ben Coffey, Treasurer 30 September 2025



Receipts and payments accounts

For the period from	Period start date 01/10/2024	To	Period end date 30/09/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Boxes	-	-	-	-	-
Donations - Care Homes	10,200	-	-	10,200	8,600
Donations - Community Fundraising	10,440	-	-	10,440	9,752
Donations - Company	3,000	-	-	3,000	1,500
Donations - In Memory	-	-	-	-	-
Donations - Individuals	11,250	-	-	11,250	8,779
Donations - All-Ages Income	5,830	-	-	5,830	4,265
Deposit Account Interest	526	-	-	526	385
Grants	74,150	5,000	-	79,150	113,970
Sub total (Gross income for AR)	115,396	5,000	-	120,396	147,251
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	115,396	5,000	-	120,396	147,251
A3 Payments					
Communications / PR	3,483	-	-	3,483	836
IT and booking system	501	-	-	501	568
Insurance	2,796	-	-	2,796	2,794
Salaries	67,785	-	-	67,785	51,802
Employment Costs	10,168	-	-	10,168	14,392
Employment Costs -Pension	5,099	-	-	5,099	3,887
Base Costs	6,658	-	-	6,658	2,546
Cycle Batteries Purchase	7,424	-	-	7,424	-
Capital Costs	1,515	-	-	1,515	-
Cycle Maintenance & Mechanic	9,789	5,000	-	14,789	9,985
Volunteer Support	2,241	-	-	2,241	919
Sessional Support	4,840	-	-	4,840	9,158
Sub total	122,299	5,000	-	127,299	96,887
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	122,299	5,000	-	127,299	96,887
Net of receipts/(payments)	(6,903)	0	-	(6,903)	50,364
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	126,742	-	-	126,742	76,378
Cash funds this year end	119,839	-	-	119,839	126,742

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	58,928	-	-
	Metro Deposit Account	60,911	-	-
		-	-	-
	Total cash funds	119,839	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

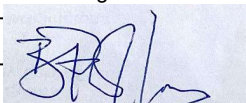
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BEN COFFEY - TRUSTEE	15/10/2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
PEDAL PEOPLE

**On accounts for the year
ended**

30 SEPTEMBER 2025

**Charity no
(if any)**

1177426

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15 OCTOBER 2025

Name:

ALEX KOUPLAND

**Relevant professional
qualification(s) or body
(if any):**

FCA CTA FMAAT

Address:

CALDER & CO

30 ORANGE STREET

LONDON WC2H 7HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Pedal People

England & Wales - Charity number 1177426

Accounts

Trustees Annual and Finance Report year ended 30/09/2024

Pedal People charity no. 1177426

Registered address: 53 Princes Rd, Brighton, BN2 3RH

Independent registered charity. Established September 2017

www.pedalpeople.org.uk



Accessible Cycle Rides

For elders plus all-ages living with disability or health needs

Stimulating outdoor adventures, improving quality-of-life and health

Rides enable people with limited or no access to outdoor activity to cycle regularly. The piloted rides are transformative for participants, their families and carers. For 81% participants they are their only outdoor activity*. All aboard return exhilarated. People passing rides notice the fabulous big trikes and interact positively, adding community connection to all. Cycle adventures of 5-25Km per-ride across green and blue spaces make our rides exceptional and effective.

Awarded the MBE for charities. Our small team of just 2 staff and 44 volunteers enable over 4000 rides a year, on an incredibly lean budget we fundraise for every year. All rides are highly subsidised through our fundraising, so are low or no-cost to participants.

A trailblazing Brighton charity with unique attributes:

- Access to 25Km across own community per ride, year-round. Not limited to circular track or a park.
- 'Elder Care Ride Service' plus 'All-Ages Ride Service'.
- Consistent minimum 50% Women Cycle Pilot Volunteers, Staff and Charity Board**.
- Our ethos enables 'See it to be it' with under-represented groups and encourages others to follow.

* Pedal People survey Sept. 2023. Majority participants live in or with care and are otherwise sedentary.

**Women are under-represented in cycling & cycle organisations. Women cycle half as often as men. {Cycling UK 2022}



We offer two different transformative, quality-of-life services:

1. **Elders living in Care:** Weekly set-schedule, piloted by our team of trained Volunteer Cycle-Pilots. We collect and return participants to their care home by trike. Pilots are trained in disability and dementia support skills and provided with ongoing support.
2. **All-Ages Accessible Rides:** We train carers/friends/family to cycle-pilot these. Enables, often for first time, riding together. Bookable via website. Adaptable, suitable for complex needs and hoist available.

Benefits

- Accessible, stimulating outdoor activity that improves quality of life (*including but not limited to motivation for speech, communication, movement plus mood, mobility, motor skills, sleep and appetite*).
- Improves health, wellbeing, independence and confidence
- Increases people and physical community connection and reduces isolation and loneliness

Beneficiaries

- People in/living with care, who rarely or never go outside otherwise (40Km radius of Brighton).
- Disabled people and people experiencing health challenges.
- People with Special Educational Needs.
- Carers, families, friends.

Structure

Trustee board: 5 trustees including finance committee. Consistent 50% women board plus min 50% women volunteer cycle pilots. www.pedalpeople.org.uk/team

Advisory group: Family members, carers and participant riders. This is their choice as an option instead of trustee. This is because all have high commitments to caring, rehabilitation and other medical appointments and a higher need to closely manage health conditions.

Staff – contracted, PAYE:

- 1: Captain, manages all aspect of the charity including rides. 32 hrs per week.
- 1: Cycle-Pilot Support, manages Volunteer Cycle-Pilot team of 44 - Elder Care Ride Service. 22 hrs p/w.

Sessional support staff

- 1: Sessional Support: Ride Enabler, All-Ages Accessible Ride Service. 6-13hrs p/w.
- 1: Freelance insured Cycle Mechanic, 3hrs p/w.

[Total staff = Equivalent of just 2 full-time].

Participant and Volunteer led

- 50 Volunteers, mainly Elder Care Pilot team plus Ride Enablers for All-Ages Service & site maintenance.
- Ride participant feedback collected constantly, with some rides this is verbal or photos. Care home plus pilot team report options every ride. All-Ages participants respond via the auto survey sent after each ride as well as via photos. We have locked, confidential feedback boxes at both our ride bases.
- 70% of trustees are volunteer cycle pilots in our charity team.
- 1 trustee has lived experience of disability and chronic illness.
- 75% Trustees have lived experience as carers.
- 75% of staff have lived experience of health needs and caring.
- Annual care home and pilot surveys. Anonymous and results shared with all participants and team.

Achievements

- **MBE for charities – ‘Kings Award for Voluntary Service’**. Awarded 2023 for life.
- Our cycles are out back-to-back and 12 months a year. All cycles community funded and fully used.
- Consistently run both our services which are open 12-months of the year.
- 44 trained and supported volunteer cycle pilots on our Elder Care Service. Consistent min. 50% women.
- 100% positive feedback (continuing the same record of this for the 6th year running) from Care providers, volunteers and ride participants in our annual anonymous, online survey. 100% care

providers responded for Elder Care Service and 100% of All-Ages Accessible Service (as collected through ride booking system online).

- Established our All-Ages base in 2 sea containers on Brighton seafront and in the city centre. A first of it's kind in the UK. 1 in 20 people in Brighton are living with disabilities.
- We have had an average of 5 new participants per week who then attend weekly at our All-Ages Service and we have seen a year on year 15% increase of participants attending once per week year-round as well as an increase in people with long-term health challenges attending.

Finance report for year ending 30 September 2024

The accounts for the year ended 30 September 2024 have been independently assessed.

2024 has again been a challenging year for a small charity without a main grant funder. However, we are happy to report that through energetic and intelligent fundraising this year, Pedal People have raised the required funds for the year.

We are so very grateful to the many community funds and trusts which enable the charity to provide such a valuable year-round service to both our Elder Care participants and our All-Ages Service participants.

The combination of a cost-conscious team and very detailed budgeting by the Captain and board have enabled operating costs to be kept well controlled. The Charity continues to maintain a 3-month reserve as part of its sustainability policy and has included the necessary budget for future replacement of major parts on the cycles when this becomes necessary.

In the last week of this financial year, Pedal People were able to move the All-Ages Service base (established in February 2022) to a new permanent home on Brighton seafront at Black Rock. A 5-year lease was signed with Brighton and Hove Council and particular thanks go to BHCC for their continuing support for Pedal People.

We go into 2025 in good financial health though with the ever present need for funding and ultimately the requirement for long term, multiple-year grant funding.

Brian Moore, Treasurer 25/11/2024



Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Boxes	-	-	-	-	-
Donations - Care Homes	8,600	-	-	8,600	8,000
Donations - Community Fundraising	9,752	-	-	9,752	7,121
Donations - Company	1,500	-	-	1,500	5,835
Donations - In Memory	-	-	-	-	-
Donations - Individuals	8,779	-	-	8,779	19,520
Donations - All-Ages Income	4,265	-	-	4,265	5,755
Deposit Account Interest	385	-	-	385	-
Grants	96,970	17,000	-	113,970	51,710
Sub total (Gross income for AR)	130,251	17,000	-	147,251	97,941
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	130,251	17,000	-	147,251	97,941
A3 Payments					
Communications / PR	836	-	-	836	463
IT and booking system	568	-	-	568	1,639
Insurance	2,794	-	-	2,794	2,800
Salaries	44,802	7,000	-	51,802	46,400
Employment Costs	14,392	-	-	14,392	11,757
Employment Costs -Pension	3,887	-	-	3,887	3,636
Office Costs	2,546	-	-	2,546	3,844
Cycle Purchase	-	-	-	-	14,855
Cycle Maintenance	4,985	5,000	-	9,985	8,166
Volunteer Support	919	-	-	919	2,384
Sessional Support	9,158	-	-	9,158	11,342
All-Ages Base set up	-	-	-	-	1,967
Sub total	84,887	12,000	-	96,887	109,253
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,887	12,000	-	96,887	109,253
Net of receipts/(payments)	45,364	5,000	-	50,364	(11,312)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	76,378	-	-	76,378	87,690
Cash funds this year end	121,742	5,000	-	126,742	76,378

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	66,357	-	-
	Metro Deposit Account	60,385	-	-
		-	-	-
	Total cash funds	126,742	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRIAN MOORE - TRUSTEE	06/12/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Pedal People
Pedal People
1177426

CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Boxes	-	-	-	-	
Donations - Care Homes	8,600	-	-	8,600	8,000
Donations - Community Fundraising	9,752	-	-	9,752	7,121
Donations - Company	1,500	-	-	1,500	5,835
Donations - In Memory	-	-	-	-	
Donations - Individuals	8,779	-	-	8,779	19,520
Donations - All-Ages Income	4,265	-	-	4,265	5,755
Deposit Account Interest	385	-	-	385	
Grants	96,970	17,000	-	113,970	51,710
Sub total (Gross income for AR)	130,251	17,000	-	147,251	97,941
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	130,251	17,000	-	147,251	97,941
A3 Payments					
Communications / PR	836	-	-	836	463
IT and booking system	568	-	-	568	1,639
Insurance	2,794	-	-	2,794	2,800
Salaries	44,802	7,000	-	51,802	46,400
Employment Costs	14,392	-	-	14,392	11,757
Employment Costs -Pension	3,887	-	-	3,887	3,636
Office Costs	2,546	-	-	2,546	3,844
Cycle Purchase	-	-	-	-	14,855
Cycle Maintenance	4,985	5,000	-	9,985	8,166
Volunteer Support	919	-	-	919	2,384
Sessional Support	9,158	-	-	9,158	11,342
All-Ages Base set up	-	-	-	-	1,967
Sub total	84,887	12,000	-	96,887	109,253
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,887	12,000	-	96,887	109,253
Net of receipts/(payments)	45,364	5,000	-	50,364	(11,312)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	76,378	-	-	76,378	87,690
Cash funds this year end	121,742	5,000	-	126,742	76,378

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	66,357	-	-
	Metro Deposit Account	60,385	-	-
		-	-	-
	Total cash funds	126,742	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRIAN MOORE - TRUSTEE	06/12/2024

Pedal People

England & Wales - Charity number 1177426

Accounts

Trustees Annual and Finance Report year ended 30/09/2023

Pedal People charity no. 1177426

Registered address: 53 Princes Rd, Brighton, BN2 3RH

Independent registered charity. Established September 2017

www.pedalpeople.org.uk



Accessible Cycle Rides

Year-round wind-in-hair wellbeing

Why we are blazing a trail and why it matters

We are all entitled to enjoy outdoor activity and be part of the everyday life of our localities. Our participants ride into and around their community, to see, to meet, to be part of local community street-life and what's going on. This is chosen and deliberate. It is inclusion. It is what drives our work. We have brilliant mental health and wellbeing outcomes for all participants, including their carers. Our work counters isolation and enables opportunity for social connection and stimulating activity.

Uniquely, we train carers and volunteers to pilot rides, enabling community connections with participants and access to seafront and green spaces throughout our city. Our charity delivers invigorating, fun, uplifting and (often only) outdoor activity via two different services:

1. **Elder Care Rides:** Elders living in care. Piloted by our Volunteer Cycle Pilot team.

2. **All-Ages Rides:** At this service we train carers, friends, family to cycle pilot. Variety of pedal/ non-pedal/ electric-assist multi-seat trikes available. Cycle out together aboard the same trike. Anyone with a disability or health challenge can book a ride direct via our website. Adaptable, accessible cycles with seat belt, swivel-out seats, arm rests. Easy-onboarding, wheelchair transfer, suitable for complex needs.

[View gallery of our cycles in action](#)



Unique attributes:

- 50% Women cycle pilot volunteers* and Charity Board (*women under-represented in cycling in UK).
- Open 12 months a year. Seafront and city location enabling participation in /around own community.
- Participants enjoy between 6-20Km taking in parks, sea and even allotment adventuring.

Beneficiaries

- People in/living with care, who rarely or never go outside otherwise (40Km radius of Brighton).
- Disabled people and people experiencing health challenges.
- People with Special Educational Needs.
- Carers, families, friends.

Benefits

- Enable all ages and abilities access to stimulating and outdoor activity.
- Reduce isolation and increase independence and confidence.
- Improve health, wellbeing and quality of life e.g. Speech motivation, movement and motor skills.

Structure

Trustee board: 5 trustees including finance committee. Consistent 50% women board plus min 50% women volunteer cycle pilots. www.pedalpeople.org.uk/team

Advisory group: Family members, carers and participant riders. Ages 21+

This is their choice as an option instead of trustee. This is because all have high commitments to caring, rehabilitation and other medical appointments and a higher need to closely manage health conditions.

Staff

- 1 Full-time: Captain, manages all aspect of the charity including rides
- 1 Part-time: Pilot Support, manages Volunteer Cycle Pilot team of 44 who run Elder Care Ride Service.
- 1 Sessional Support: Ride Enabler– All-Ages Accessible Ride Service.
- 1 Freelance Cycle Mechanic – 3-5 hours a week.

Participant and Volunteer led

- 50 Volunteers, mainly Elder Care Pilot team plus Ride Enablers for All-Ages Service & Maintenance.
- Ride participant feedback collected constantly, with some rides this is verbal or photos. Care home plus pilot team report options every ride.
- Accessible Cycle Hub participants respond via the auto survey sent after each ride as well as via photos.
- 80% of trustees are volunteer cycle pilots in our charity team.
- 1 trustee has lived experience of disability and chronic illness.
- 75% Trustees have lived experience as carers.
- Annual care home and pilot surveys. Anonymous and results shared with all participants and team.

Achievements

- Nominated for the nationally competitive, prestigious **MBE for charities – ‘Kings Award for Voluntary Service’**. Results will be announced the following month to this report submission.
- Our cycles are out back-to-back and 12 months a year. All cycles community funded and fully used.
- Consistently run both our services 12-months of the year.
- 44 trained and supported volunteer cycle pilots on our Elder Care Service. Consistent min. 50% women.
- 100% positive feedback (continuing the same record of this for the 6th year running) from Care providers, volunteers and ride participants in our annual anonymous, online survey. 100% care providers responded for Elder Care Service and 100% of All-Ages Accessible Service (as collected through ride booking system online).
- Established our new All-Ages base in 2 sea containers on Brighton seafront and in the city centre. A first of it's kind in the UK. 1 in 20 people in Brighton are living with disabilities.
- We have had an average of 5 new participants per week who then attend weekly at our All-Ages Service and we have seen a year on year 15% increase of participants attending once per week year-round as well as an increase in people with long-term health challenges attending.

Finance Report:

10 October 2023

Accounts for the year ended 30 September 2023 have been independently assessed.

2023 has been a most challenging year financially. This is due to the combination of:

- Much greater competition amongst all charities for funding likely due to the impact of cost-of-living crisis on donations.
- Impact of price hikes on cycles and cycle parts due to Brexit.
- Charity's own increased costs associated with the full operation of the newer of our 2 services, the All-Ages Rides and their seafront base. This base has now been in operation for 18 months and we have worked very closely to our planned budgets on this service, as well our Elder Care Service still.
- First year of the final stage of our planned ride services expansion – offering more All-Ages ride slots.
- Unable to access key larger funding on a temporary lease at our base but this is due to change shortly to a much longer term one, which is also positive news.

The Charity has carefully managed funds, keeping costs to a minimum, to enable a start to the 2023/2024 year with over 6 months of operational money already in place.

As in 2022, the Charity continues to seek a main, multi-year funder in addition to those community funds and trusts for which we are so very grateful.

The Charity looks forward to a positive and progressive 2024.

Brian Moore

Treasurer & Finance Committee Lead



CHARITY COMMISSION
FOR ENGLAND AND WALES

Pedal People
Pedal People 1177426

Receipts and payments accounts

CC16a

For the period from	Period start date 10/1/2022	To	Period end date 9/30/2023
---------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Boxes		-	-		25
Donations - Care Homes	8,000	-	-	8,000	8,200
Donations - Community Fundraising	7,121	-	-	7,121	5,711
Donations - Company	5,835	-	-	5,835	2,240
Donations - In Memory		-	-		1,201
Donations - Individuals	19,520	-	-	19,520	12,185
Donations - All-Ages (Hub)	5,755	-	-	5,755	4,327
Refunds					
Grants	31,770	19,940	-	51,710	115,847
Sub total (Gross income for AR)	78,001	19,940	-	97,941	149,736
A2 Asset and investment sales, (see table).					
	-	-	-		
	-	-	-		-
Sub total					
Total receipts	78,001	19,940	-	97,941	149,736
A3 Payments					
Communications / PR	463	-	-	463	578
IT and booking system	1,639	-	-	1,639	1,129
Insurance	2,800	-	-	2,800	2,655
Salaries	16,200	30,200	-	46,400	35,906
Employment Costs	11,757	-	-	11,757	11,452
Employment Costs -Pension	3,636	-	-	3,636	3,069
Office Costs	3,844	-	-	3,844	1,804
Cycle Purchase	12,515	2,340	-	14,855	13,989
Cycle Maintenance	8,166			8,166	6,483
Volunteer Support	2,384			2,384	1,251
Sessional Support	11,342	-	-	11,342	16,830
Hub Set up - One off costs	1,967	-	-	1,967	36,178
Sub total	76,713	32,540	-	109,253	131,324
A4 Asset and investment purchases, (see table)					
	-	-	-		
	-	-	-		-
Sub total					
Total payments	76,713	32,540	-	109,253	131,324
Net of receipts/(payments)	1,288	(12,600)	-	(11,312)	18,412
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,090	12,600	-	87,690	69,278
Cash funds this year end	76,378	-	-	76,378	87,690

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	76,378	-	-
		-	-	-
		-	-	-
	Total cash funds	76,378	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

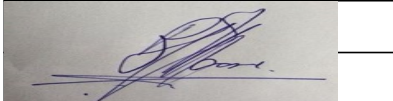
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRIAN MOORE - TRUSTEE	10/19/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
PEDAL PEOPLE

**On accounts for the year
ended**

30 SEPTEMBER 2023

**Charity no
(if any)**

1177426

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

2 NOVEMBER 2023

Name:

ALEX KOUPLAND

**Relevant professional
qualification(s) or body
(if any):**

FCA CTA FMAAT

Address:

CALDER & CO

30 ORANGE STREET

LONDON WC2H 7HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Pedal People

England & Wales - Charity number 1177426

Accounts

Trustees Annual and Finance Report year ended 30/09/2022

Pedal People

Charity no. 1177426

Registered address: 53 Princes Rd, Brighton, BN2 3RH

Independent registered charity launched in September 2017.

www.pedalpeople.org.uk @Pedalpeeps



Accessible Cycle Rides

Year-round wind-in-hair wellbeing

Pedal People offers accessible cycle rides and wind-in-hair wellbeing for elders and people living with disability or health challenges. Uniquely, our charity trains carers and volunteers to pilot rides, enabling important connections with participants and access to enjoy the seafront and green spaces throughout our city. [View gallery of our cycles in action](#)

Invigorating, fun, uplifting and (often only) outdoor activity via 2 different services:

1. **Elder Care Rides:** Weekly schedule, bookable through care providers. These cycles are piloted by our team of 44 volunteers.
2. **All-ages Accessible Rides** from our seafront Hub: All-ages and abilities. For this service we train carers, friends, family to pilot. Variety of pedal/non-pedal/electric assist trikes available.



Unique attributes:

- 50% Women cycle pilot volunteers* and Charity Board (*women under-represented in cycling in UK).
- Open 12 months a year. Seafront and city location enabling participation in /around own community.
- Participants enjoy between 6-20Km taking in parks, sea and even allotment adventuring.

Beneficiaries

- People in/living with care, who rarely or never go outside otherwise (40Km radius of Brighton).
- Disabled people and people experiencing health challenges.
- People with Special Educational Needs.
- Carers, families, friends.

Benefits

- Enable all ages and abilities access to stimulating and outdoor activity.
- Reduce isolation and increase independence and confidence.
- Improve health, wellbeing and quality of life e.g. Speech motivation, movement and motor skills.

Structure:

Trustee board: 5 trustees including finance committee of min of 2. Consistent 50% women board plus min 50% women volunteer cycle pilots. www.pedalpeople.org.uk/team

Advisory group: Family members, carers and participant riders. Ages 21- 60+

This is their choice as an option instead of trustee. This is because all have high commitments to caring, rehabilitation, physio and other medical appointments and a higher need to closely manage health conditions.

Staff:

- 1 Full-time: Captain, manages all aspect of the charity including rides
- 1 Part-time: Pilot Support, manages Volunteer Cycle Pilot team of 44 who run the Elder Care Ride Service.
- 1 Sessional Support: Ride Enabler & Admin support – All-Ages Accessible Ride Service.
- 1 Freelance Cycle Mechanic – 3-5 hours a week.

Participant and Volunteer led:

- 50 Volunteers, mainly Elder Care Pilot team plus Ride Enablers for All-Ages Service & Maintenance.
- Ride participant feedback collected constantly, with some rides this is verbal or photos. Care home plus pilot team report options every ride.
- Accessible Cycle Hub participants respond via the auto survey sent after each ride as well as via photos.
- 80% of trustees are volunteer cycle pilots in our charity team.
- 1 trustee has lived experience of disability and chronic illness.
- 75% Trustees have lived experience as carers.
- Annual care home and cycle pilot surveys. Anonymous, online and results shared with all participants and team.

Achievements

- Our cycles are out back-to-back and 12 months a year. All cycles community funded and fully used.
- Waitlist of 168 people for our newer all-ages Accessible Cycle Service cleared - with all enabled to participate. It has since begun to grow again weekly but we have increased ride slots by 50% in the last year and employed a 'Ride Enabler' at our Hub base to achieve this.
- 45 trained and supported volunteer cycle pilots on our Elder Care Service. Consistent min. 50% women.
- 100% positive feedback from Care providers, volunteers and ride participants in our annual anonymous, online survey. 100% care providers responded for Elder Care Service and 100% of All-Ages Accessible Service (as collected through ride booking system online).
- Successfully took delivery of 2 sea containers as our Accessible Cycle Hub base. Opened Feb 2022 with a launch party in May attended by 80 people including: Ride participants, local councillors and supporters. This was despite the continued limitations of covid-distancing needing to be in place which were worked around safely at our outdoor base. Our new base is highly visible, accessible base, prime seafront community location, enabling wider participation of all ages, families and carers of disabled people. A huge success already after just 7 months in place, with 16% of participants in first 6 months attending as a result of 'passing the base and discovering us' highlighting the continued need to reach more people living with disabilities and health challenges across the city. 1 in 20 people in Brighton are living with disabilities. We have had an average of 5 new participants per week who then attend weekly.

Finance Report:

Accounts for the year ended 30th September 2022 have been submitted for independent assessment. The Charity can report a most progressive year in a very testing economic climate. A year of financial challenge without a main grant funder and one where our new, UK flagship Accessible Cycle Hub on Madeira Drive in Brighton commenced operation in February.

A combination of energetic fundraising and careful cost management has enabled the Charity to successfully complete a fifth year of operation. Particular thanks go to Brighton and Hove Council for their support with the Hub of an exceptional capital grant as well as to all our funders with 13 grant making trusts, over 30 large donors and a significant increase in individual donations.

The Charity continues to seek a main, multi-year funder going into this 22/23 financial year for around 50% of the annual costs with the rest to come from community and other grant giving trusts.



Receipts and payments accounts

For the period from	01/10/2021	To	30/09/2022
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Boxes	25	-	-	25	148
Donations - Care Homes	8,200	-	-	8,200	5,800
Donations - Community Fundraising	5,711	-	-	5,711	250
Donations - Company	2,240	-	-	2,240	-
Donations - In Memory	1,201	-	-	1,201	801
Donations - Individuals	12,186	-	-	12,186	22,039
Donations - Hub	4,328	-	-	4,328	471
Refunds	-	-	-	-	440
Grants	51,345	64,500	-	115,845	83,995
Sub total (Gross income for AR)	85,236	64,500	-	149,736	113,943
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	85,236	64,500	-	149,736	113,943
A3 Payments					
Communications/PR	578	-	-	578	702
Booking System	1,129	-	-	1,129	958
Insurance	2,655	-	-	2,655	1,399
Salaries	31,575	9,500	-	41,075	42,258
Employment Costs	9,352	-	-	9,352	9,621
Office Costs	1,804	-	-	1,804	2,906
Cycle purchase	1,589	12,400	-	13,989	29,934
Equipment	-	-	-	-	2,579
Volunteer Support	1,251	-	-	1,251	1,945
Sessional Support	16,830	-	-	16,830	-
Cycle Maintenance	6,483	-	-	6,483	1,071
Hub set up costs	6,178	30,000	-	36,178	-
Sub total	79,424	51,900	-	131,324	93,373
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,424	51,900	-	131,324	93,373
Net of receipts/(payments)	5,812	12,600	-	18,412	20,571
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	69,278	-	-	69,278	48,707
Cash funds this year end	75,090	12,600	-	87,690	69,278

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	87,690	-	-
		-	-	-
		-	-	-
	Total cash funds	87,690	-	-
(agree balances with receipts and payments account(s))		Agreement Error	Agreement Error	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Brian Moore - Trustee	14/12/2022



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
PEDAL PEOPLE

On accounts for the year ended

30 SEPTEMBER 2022

Charity no (if any)

1177426

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2022 .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14 December 2022

Name:

Alex Koupland

Relevant professional qualification(s) or body

FCA CTA FMAAT

(if any):

Address: CALDER & CO
30 ORANGE STREET
LONDON WC2H 7HF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Pedal People

England & Wales - Charity number 1177426

Accounts

Pedal People

Charity number 1177426

Registered address: 53 Princes Rd, Brighton, BN2 3RH

Pedal People is an independent registered charity launched in September 2017.

Trustee's Report for the year ended 30 September 2021

Accessible Cycling

Year-round wind-in-hair wellbeing

Disabled | Elders | Health Challenges | Special Educational Needs | Ages 4-100+

Small independent Brighton charity offering two services:

1. **Elders living in care: Weekly ride schedule.** Uplifting outdoor activity, interaction and wind in hair joy.
2. **Accessible Cycle Hub: Ages 4-100+ cycle out together on range of adaptable, multi-seat trikes.**
We train carers/friends/family to co-pilot, so all can ride out together (often the first time this is possible for disabled and non-disabled family/friends to participate together).
 - Coming out for a cycle ride with us is often participants' only outdoor and community activity.
 - Participants enjoy 6-20Km riding through their community. Taking in parks, seafront and allotments all enjoy interaction and wind in hair wellbeing. Variety of pedal/non-pedal/electric assist/
 - Our volunteer cycle pilot team is consistently minimum 50% women, as is our charity board.
 - Rides 12 months a year, city-centre, seafront and traffic-free areas enable all to fully explore and be part of their community. Cycling distances is often easier than walking/using mobility aids for many.
 - We prioritise people who are living in areas of deprivation in our city, on benefits, low income and who do not otherwise get outside activity.

Benefits

- Accessible cycling improves wellbeing, health, reduces isolation and increases independence.
- Rides are fun with smiles and waves galore.
- We see spirits lifted, people report feeling 'awake again', 'alive', 'happy', 'less anxious or depressed', healthier, fitter, improved mobility and 'sleeping better' after rides.
- All return buzzing. People really notice the fabulous, visible cycles and interact positively

Structure:

Trustee board: 5 trustees including finance committee of min of 2. Consistent 50% women board plus min 50% women volunteer cycle pilots.

Advisory group: Family members, carers and participant riders. Ages 21- 60+

This is their choice as an option instead of trustee. This is because all have high commitments to caring, rehabilitation, physio and other medical appointments and a higher need to closely manage health conditions.

Staff: 1 Captain, manages all aspect of the charity including rides, volunteers and pilot team plus sessional and fixed term staff of 1 in this financial year.

User led

- Ride participant feedback collected constantly, with some rides this is verbal or photos. Care home plus pilot team report options every ride.
- Accessible Cycle Hub participants respond via the auto survey sent after each ride as well as via photos.
- 80% of trustees are volunteer cycle pilots in our charity team.
- 1 trustee has lived experience of disability and chronic illness.
- 75% Trustees have lived experience as carers.
- Annual care home and cycle pilot surveys. Anonymous, online and results shared with all participants and team.

Achievements

- Our cycles are out back-to-back and 12 months a year. All cycles community funded and fully used.
- Waitlist – this year while awaiting more expansion into all ages accessible cycling with our Accessible Cycling Hub we have a waitlist of 168.
- 30% increase in ride numbers year on year to 2020.
- 43 trained and supported volunteer cycle pilots. Consistent min. 50% women.
- 100% positive feedback via Care provider surveys on all delivery and outcomes.
- Successfully negotiated with our Council an exceptional grant to buy and site 2 sea containers as our Accessible Cycle Hub base. Opens March 2022. Visible, accessible base, prime seafront community location, enabling wider participation of all ages, families and carers of disabled people.

'I feel back in the land of the living. Everyone waves, I love it.' **_Violet, 95**

The team are always happy, always make us and the residents happy and always happy to assist! They keep everyone warm and happy! **_Care home Manager survey, Jan 2022**

I look forward to this. I never go out. Everyone was so happy to see weren't they. I like seeing what everyone is up to. There's so much fresh air.' **_Jean, 82**

'Just amazing! First outside exercise in 2 years since my accident.' **_Noah, 20. Recovering from brain injury**

'It's the best thing I've chosen to do'. _Tom 40, living with acquired brain injury and 24 hr home care.

'It's magic being on a bike together, next to each other. I can't believe how far we can go and it's great exercise for us both.' _Mark 50, carer for Tom.

Strategic development plan for this year achieved in full.

Our key aim was to diversify our fleet and offer while still ensuring our sustainability. Due to the impact of covid being evidenced as highest for the elderly and disabled (our two participant groups) we brought forward by 1 year the development of our Accessible Cycle hub due to acute need and a waitlist of almost 200 people. The main elements this year have been:

- Funded a fixed term contract for a 'Pilot Chief' assisting on Covid recovery and increased pilot training to meet demand. This was funded by Awards for All and Sport England via Active Sussex.
- Developing our ask for 'in memory' donations.
- Developing our income from care home donations.
- Developing our income from individual donors.
- Funded 3 new highly specialised, adaptable side-by-side tandems that are active already as part of our all ages disabled cycling expansion. 2 Kindly funded by The Childwick Trust and 1 community crowdfunded with a 60% individual donation.
- Applied to National Lottery Community Fund for continued funding from 2022 with new 3-year funding application. Continued to develop other funding opportunities if Lottery bid not successful.

Finances

Accounts for year ending 30 September 2021 submitted for independent assessment. The charity is in good financial health having continued to keep costs low and well managed in these very difficult operating conditions due to Covid impact on our participants and volunteer team.

National Lottery Community Fund (39.8% of income). We also thank: Paul Hamlyn Foundation, Ernest Kleinwort Trust, Mascolo Foundation, Sport England, The Childwick Trust and Lottery Awards for All.

Through successful fundraising the charity proves its sustainability looking forward. We have secured 80% funds for our next financial year and are looking to now fund the diversification and extension of our services to all ages disabled people through our developing Accessible Cycle Hub. 3 months reserves maintained together with provision for replacing major parts on the cycles as they enter their fifth year of year-round operation.

October 2021



Receipts and payments accounts

For the period from	10/1/2020	To	9/30/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations - Boxes	148	-	-	148
Donations - Care Homes	5,800	-	-	5,800
Donations - Community Fundraising	250	-	-	250
Donations - Company	-	-	-	-
Donations - In Memory	801	-	-	801
Donations - Individuals	22,039	-	-	22,039
Donations - Hub	471	-	-	471
Refunds	440	-	-	440
Grants	53,335	30,660	-	83,995
Sub total (Gross income for AR)	83,283	30,660	-	113,943
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	83,283	30,660	-	113,943
A3 Payments				
Communications/PR	702	-	-	702
Booking System	958	-	-	958
Insurance	1,399	-	-	1,399
Salaries	13,418	28,840	-	42,258
Employment Costs	9,621	-	-	9,621
Office Costs	1,906	1,000	-	2,906
Cycle purchase	29,934	-	-	29,934
Equipment	2,579	-	-	2,579
Volunteer Support	1,945	-	-	1,945
Cycle Maintenance	251	820	-	1,071
Sub total	62,712	30,660	-	93,372
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	62,712	30,660	-	93,372
Net of receipts/(payments)	20,571	-	-	20,571
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	48,707	-	-	48,707
Cash funds this year end	69,278	-	-	69,278

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Metro Current Account	69,278	-
		-	-
		-	-
	Total cash funds	69,278	-
(agree balances with receipts and payments account(s))		OK	OK

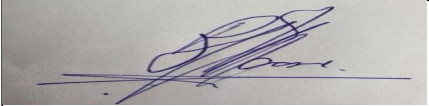
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

<p>Signature</p> 	<p>Print Name</p> <div style="border: 1px solid black; padding: 5px; text-align: center;">Brian Moore - Trustee</div>
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CC16a



Last year

to the nearest £

68
7,000
1,052
384
-
4,604
-
310
63,450
76,868

-
-

76,868

406
821
751
33,740
7,682
1,702
-
1,504
1,088
1,635
49,329

-

49,329

27,539
-
27,539



Endowment funds
to nearest £

-
-
-
-

OK

Endowment funds
to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

2/7/2022



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
PEDAL PEOPLE

On accounts for the year ended

30 SEPTEMBER 2021

Charity no (if any)

1177426

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

9 February 2022

Name:

Alex Koupland

Relevant professional qualification(s) or body

FCA CTA FMAAT

(if any):

Address: CALDER & CO
30 ORANGE STREET
LONDON WC2H 7HF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.