


Charity No: **1177421**

The logo for Dynamic Youth Theatre features the word 'DYNAMIC' in a bold, sans-serif font. A treble clef is positioned to the left of the 'D'. Below 'DYNAMIC' is the word 'YOUTH' in a similar font, with a stylized figure of a person jumping or dancing integrated into the letter 'Y'. Below 'YOUTH' is the word 'THEATRE' in the same bold, sans-serif font.

DYNAMIC YOUTH THEATRE

ANNUAL REPORT AND ACCOUNTS

31 AUGUST 2022

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REPORT OF THE TRUSTEES

Legal and Administrative

Dynamic Youth Theatre was established as a Charitable Incorporated Organisation and registered with the Charity Commission on 5 March 2018. The charity registration number is 1177421.

The Trustees present their report and the audited accounts for the year to 31 August 2022.

Trustees	Jason Sly	Chair
	Karen Everett	Treasurer
	Emalene Hickman	Secretary
	Steve Everett	
	Anita Pritchard	
	Sam Sly	
	Wendy South	
	Rachael Thorpe	
	Joseph Wright	
Registered Office	18 Wyre Close Chandler's Ford Eastleigh SO53 4QR	
Principal Officers	Wendy South	Director
	Rachael Thorpe	Musical Director
	Anita Pritchard	Choreographer
	Emalene Hickman	Choreographer
Bankers	Lloyds Bank Oakmount Road, Chandler's Ford SO53 2LM	
Objects	Dynamic Youth Theatre aims to provide affordable opportunities for young people aged 6-18 (regardless of their background and any physical or mental disabilities) to develop their skills, confidence and appreciation of performing arts through acting, singing and dancing in theatre shows.	

REPORT OF THE TRUSTEES (continued)

Organisation

The Trustees for Dynamic Youth Theatre (DYT) are as reported on page two. New Trustees are appointed by existing Trustees and are provided with relevant information relating to their responsibilities as Trustees.

Charity and Public Benefit

Trustees are aware of the Charity Commission guidance on Charity and Public Benefit and confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to it. They consider the information which follows in this annual report, about the charity's aims, activities and achievements demonstrates the benefit to its beneficiaries, and through them to the public, that arise from those activities.

Reserves Policy

The Charity regularly reviews its expenditure forecast to ensure that it is in a position to meet all its current and future commitments.

Risk Assessment

The Trustees have examined the major strategic, business and operational risks to which the Charity may be exposed and believe that adequate systems are in place to meet such potential risks as the Trustees have identified. The Trustees continue to be vigilant and to keep processes under review.

Staff Remuneration

No-one involved with the running of DYT receives any form of remuneration for their work.

Review of the Past Period

We were thrilled to see our young members back on stage in January 2022, for the first time in two years, with an outstanding production of Alice in Wonderland at the Hanger Farm Arts Centre. This was followed by Matilda Jr at the Rose Theatre in July 2022. Both shows were a great success in terms of the audience and cast enjoyment of the performances and from a financial perspective.

We were unable to recruit new young members during the pandemic to replace our 18 year-old leavers, so our membership numbers during the year were slightly lower than in the past. However, careful cost control avoided a deficit on DYT's ongoing running costs.

In overall terms, the income for the period was £8,879 and the expenditure was £7,803, resulting in a net surplus for the period of £1,076. The net assets of the Charity as at 31 August 2022 were £6,293.

Future Plans

DYT's next shows are the Wizard of Oz at the Hanger Farm Arts Centre in January 2023 and Chitty Chitty Bang Bang Jr at the Rose Theatre, Eastleigh in July 2023.

The Trustees' Report has been approved by the Board on 19 December 2022 and signed on their behalf by:



Jason Sly – Chair

Statement of Financial Activities

For the year to 31 August 2022

	Note	Unrestricted funds	Restricted income funds	Total funds 2022	Total funds 2021
		£	£	£	£
Incoming resources	3				
Income and endowments from:					
Donations and legacies		3,114	-	3,114	20
Charitable activities		5,715	-	5,715	-
Other trading activities		50	-	50	-
Total incoming resources		8,879	-	8,879	20
Resources expended	4				
Expenditure on:					
Charitable activities		7,803	-	7,803	389
Total resources expended		7,803	-	7,803	389
Net income / (expenditure)		1,076	-	1,076	(369)
Net movement in funds		1,076	-	1,076	(369)
Reconciliation of funds:					
Total funds brought forward		5,217	-	5,217	5,586
Total funds carried forward		6,293	-	6,293	5,217

The notes on pages 6 to 8 form part of these accounts.

Balance Sheet
As at 31 August 2022

	Note	Unrestricted funds £	Restricted income funds £	Total funds 2022 £	Total funds 2021
Current assets					
Debtors	5	2,659	-	2,659	1,890
Cash at bank and in hand	6	3,859	-	3,859	3,619
Total current assets		6,518	-	6,518	5,509
Creditors: amounts falling due within one year	7	225	-	225	292
Net current assets / (liabilities)		6,293	-	6,293	5,217
Total assets less current liabilities		6,293	-	6,293	5,217
Creditors: amounts falling due after one year		-	-	-	-
Total net assets / (liabilities)		6,293	-	6,293	5,217
Funds of the Charity					
Restricted income funds		-	-	-	-
Unrestricted funds		6,293	-	6,293	5,217
Total funds		6,293	-	6,293	5,217

Signed on behalf of all the Trustees



Jason Sly – Chair

The notes on pages 6 to 8 form part of these accounts.

Notes to the accounts for the year to 31 August 2022

1. Basis of preparation

- 1.1. These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
- 1.2. The accounts have been prepared in accordance with:
 - the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014;
 - and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102);
 - and with the Charities Act 2011.
- 1.3. The charity constitutes a public benefit entity as defined by FRS 102.

2. Accounting policies

Income

Recognition of income

Income is included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from membership subscriptions

Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.

Expenditure and Liabilities

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

Assets

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Notes to the accounts continued

3. Analysis of income

	Unrestricted funds	Restricted income funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Donations and legacies:				
Donations and gifts	897	-	897	20
Gift Aid	557	-	557	-
Membership subscriptions, which are in substance donations	1,660	-	1,660	-
Total	3,114	-	3,114	20
Charitable activities:				
Ticket sales	5,175	-	5,175	-
Raffles, programmes and merchandise	540	-	540	-
Total	5,715	-	5,715	-
Other trading activities:				
DYT clothing sales	50	-	50	-
Total	50	-	50	-
Total income	8,879	-	8,879	20

4. Analysis of expenditure

	Unrestricted funds	Restricted income funds	Total funds 2022	Total funds 2021
	£	£	£	£
Expenditure on charitable activities:				
Rehearsal venue hire	1,403	-	1,403	67
Show production costs	5,992	-	5,992	-
Other costs	408	-	408	322
Total	7,803	-	7,803	389
Total expenditure	7,803	-	7,803	389

Notes to the accounts continued

5. Debtors

	2022 £	2021 £
Analysis of debtors:		
Debtors	428	500
Prepayments and accrued income	2,231	1,390
Total debtors	2,659	1,890

6. Cash at bank and in hand

	2022 £	2021 £
Analysis of cash:		
Cash at bank and in hand	3,859	3,619
Total cash	3,859	3,619

7. Creditors

	2022 £	2021 £
Analysis of creditors:		
Accruals and deferred income	225	292
Total creditors	225	292

Dynamic Youth Theatre presents



19th - 21st January 2023

7.30 pm and Sat mat 2.30 pm

Hanger Farm Arts Centre

Aikman Lane, Totton, Southampton, SO40 8FT

Box Office 023 8066 7683 - Tickets £7 & £11

**By L. Frank Baum Adapted by Frank Gabrielson
With Music and Lyrics of the MGM motion
picture score by Harold Arlen and E. Y. Harburg
Background Music by Herbert Stothart**

**This amateur production of THE WIZARD OF OZ is
presented by arrangement with Concord Theatricals
Ltd. on behalf of Tams-Witmark LLC.
www.concordtheatricals.co.uk**

www.dynamicsyouththeatre.org

Registered Charity 1177421