



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 01/11/2022 To 31/10/2023**

**Charity name: Just Good Friends Club**

**Charity registration number: 1177416**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To provide social and leisure activities and general support to adults with learning difficulties in Nottinghamshire and Derbyshire in order to encourage friendships independence, taking responsibility, learning skills and increased self advocacy</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Clubs operated by staff and volunteers, operate in a number local areas throughout North Derbyshire and Nottinghamshire to provide social opportunities. Evening Discos once a month in Chesterfield Town Centre. Plans to expand these clubs in other areas beyond one day per week.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The guidance has been reviewed and considered and in the absence of services closed by local councils, these services are essential and additional support has been requested and, in part, provided by the respective local councils.</b>

## **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	<b>We have invested solely on services to provide additional support for members and funds raised have help to support current successful projects and events.</b>
Contribution made by volunteers	Para 1.38	<b>We have a number of volunteers who have proved invaluable during staff absences and shortages, still being addressed, but have been essential in</b>

		the running and continuity of the service we provide. New policies to streamline recruitment in both costs and timeframes, ensuring gaps are bridged where staff levels alternate.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		<b>The Charity has been active in trying to expand to incorporate other local areas and this expansion is ongoing, although due to some staffing issues, has stalled this year. The project in the process of development over the last 3 years following the adoption of land to include additional member services within the community, is now almost complete and due to open this year. Further future developments await funding but current targets are being met and expansion has been made possible by the community need for such projects to be developed. The additional hubs opened over the last few years have been developing but not, as yet, up to target, although they are not far off. Over the last year this has been delayed by planning and local authorities funding issues. Additionally, staff shortages have created difficulties with the likelihood of expansion to reach full potential.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>See Above</b>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Just Good Friends Club
Other name the charity uses	
Registered charity number	1177416
Charity's principal address	Unit 10 Crossroads Business Park 10 Creswell Road Clowne Derbyshire S43 3PU

### **Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lee Bellingham	Chair		JGFC
2	Julie Dixon	None		JGFC
3	David Goddard	None		JGFC
4	Amanda Bellingham	None		Trustees
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Lee Bellingham	
<b>Full name(s)</b>		
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	15/10/24	

# Just Good Friends Club

## Profit and Loss Report

01 January, 2023 - 31 December, 2023

Sales		
2211 - Members Reimbursing		126.81
4001 - Whitwell Club - Subs	40.00	
4002 - General Donations	70.00	
4003 - Lotto	79,560.00	
4004 - Bolsover Club - Subs	3,714.00	
4005 - Chesterfield Club - Subs	3,534.00	
4006 - Pinxton Club - Subs	3,995.00	
4007 - Clowne Club - Subs	4,458.00	
4011 - Tuckshop - Income	6,636.32	
4012 - Vibe Nightclub - Ticket Sales	2,495.00	
4014 - Fundraising - In	16,302.04	
4015 - Daytime Groups	-51.80	
4016 - Clowne Hub In	165,814.25	
4017 - Ripley Day Club - In	101,536.00	
4019 - Ripley Club In		398.00
4021 - Nether Langwith Day In	13,060.00	
4022 - Coal Aston Hub - In	9,136.43	
4044 - Aruba - Ticket Sales		2,890.00
4900 - Other income		181.78
6119 - Worksop Subs		7,002.00
6230 - Social Hub 1-2-1		1,150.00
6310 - Grants and Funding		35,618.96
Total Sales		£457,666.79



Direct Expenses		
2000 - Staff Costs	1,998.96	
5010 - Purchase Discounts	-4.53	
	<b>Total Direct Expenses</b>	<b>£1,994.43</b>
	<b>GROSS PROFIT / LOSS</b>	<b>£455,672.36</b>
Overheads		
2212 - Volunteer Expenses	209.48	
4042 - Nether Langwith Day Out	9,531.71	
4043 - Coal Aston Hub - Out	7,046.95	
4045 - Aruba - Out	845.52	
6000 - Marketing	1,313.51	
6001 - Tuckshop	5,001.78	
6002 - Bolsover Club - Out	854.00	
6004 - Pinxton Club - Out	835.68	
6005 - Club Equipment	1,134.29	
6006 - Fundraising Costs	21,927.48	
6007 - Facilities	4,019.17	
6009 - Clowne Club - Out	1,686.24	
6011 - Chesterfield Club - Out	392.68	
6015 - Whitwell Station Adoption	64.45	
6116 - Dronfield Club	198.00	
6117 - Clowne Hub Out	10,786.60	
6118 - Ripley Day Club - Out	17,876.78	
6120 - Vibe - Outgoings	820.00	
6121 - Worksop Out	2,273.53	
6123 - Ripley Club Out	9.34	
6130 - Office Other	1,666.20	
7000 - Employee Wages and Salaries	299,753.52	
7001 - Youth Club - Out		192.07

7100 - Rent	9,116.00	
7120 - General Rates	144.99	
7200 - Electricity	1,221.60	
7210 - Gas & Oil	2,055.91	
7510 - Postage and Carriage	346.48	
7520 - Office Stationery	189.70	
7530 - Telephone	789.20	
7550 - Computer & Software	67.20	
7610 - Accountancy Fees	396.00	
7630 - Business Insurance	923.71	
7810 - Cleaning	1,271.77	
8230 - Training Costs	60.00	
	<b>Total Overheads</b>	<b>£405,021.54</b>
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	<b>NET PROFIT / LOSS</b>	<b>£50,650.82</b>
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# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

JUST GOOD FRIENDS CLUB

On accounts for the year  
ended

2023

Charity no  
(if any)

1177416

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Nigel Price

Date:

27-03-2024

Name:

NIGEL PRICE

Relevant professional  
qualification(s) or body  
(if any):

Company Director

Address:

24 MONNIES END, CLOWE,  
DERBYSHIRE, S43 4RG