



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/11/2022** To **31/10/2023**

Charity name: **Just Good Friends Club**

Charity registration number: **1177416**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide social and leisure activities and general support to adults with learning difficulties in Nottinghamshire and Derbyshire in order to encourage friendships independence, taking responsibility, learning skills and increased self advocacy
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Clubs staffed by staff and volunteers, operate in a number local areas throughout North Derbyshire and Nottinghamshire to provide social opportunities. Evening Discoes once a month in Chesterfield Town Centres.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The guidance has been reviewed and considered and in the absence of services closed by local councils, these services are essential.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Our volunteers are an invaluable asset in assisting our hub and evening club leaders to promote independence, increase confidence and encourage friendships and ensure our members have a great time in a safe environment.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		<p>The Charity has been active in expanding to incorporate other local areas and this expansion is ongoing. There is currently a project in the process of development following the adoption of land to include additional member services within the community. Further future developments await funding but current targets are being met and expansion has been made possible by the community need for such projects to be developed. So far the additional hubs opened over the last few years have been successful, subject to the cooperation of local authorities. Over the last year this has been delayed by planning and local authorities funding issues.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The National Lottery
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Just Good Friends Club
Other name the charity uses	
Registered charity number	1177416
Charity's principal address	Unit 10 Crossroads Business Park 10 Creswell Road Clowne Derbyshire S43 3PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lee Bellingham	Chair	28/6/2022	JGFC
2	Amanda Bellingham	None	25/10/22	JGFC
3	David Goddard	None	20/12/22	JGFC
4	Julie Dixon	None	21/03/23	JGFC
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Corporate trustees – names of the directors at the date the report was approved

Corporate trustees – names of the directors at the date the report was approved		
Director name		
Trish Charity	Chief Charity Officer	
Sare Kent	Chief Operating Officer	

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L.D. Bellingham

P.B.Charity

Full name(s)

Lee Bellingham

Trish Charity

**Position (eg Secretary,
Chair, etc)**

Chair

Chief Charity Officer

Date

30.10.23

Just Good Friends Club

Profit and Loss Report

01 January, 2022 - 31 December, 2022

Sales

2211 - Members Reimbursing	86.63
4002 - General Donations	4,512.62
4003 - Lotto	83,784.00
4004 - Bolsover Club - Subs	3,606.00
4005 - Chesterfield Club - Subs	2,215.50
4006 - Pinxton Club - Subs	3,942.00
4007 - Clowne Club - Subs	4,266.00
4008 - Dronfield Club - Subs	2,237.00
4011 - Tuckshop - Income	5,114.40
4012 - Vibe Nightclub - Ticket Sales	3,820.00
4014 - Fundraising - In	16,059.31
4016 - Clowne Hub In	83,326.71
4017 - Ripley Day Club - In	23,250.00
4018 - Carlton In Lindrick - In	120.00
4020 - Sales Discounts	-14.50
4900 - Other income	3,566.59
5051 - Car Income	3,923.75
6119 - Worksop Subs	5,238.00
6230 - Social Hub 1-2-1	3,070.75
6310 - Grants and Funding	8,290.00
Total Sales	£260,414.76

Direct Expenses

2000 - Staff Costs	568.78
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5010 - Purchase Discounts	-3,410.88	
	Total Direct Expenses	-£2,842.10
	GROSS PROFIT / LOSS	£263,256.86
Overheads		
2212 - Volunteer Expenses	1,233.00	
4041 - Carlton In Lindrick Out	256.15	
4042 - Nether Langwith Day Out	5.99	
6001 - Tuckshop	4,126.55	
6002 - Bolsover Club - Out	939.65	
6004 - Pinxton Club - Out	588.53	
6005 - Club Equipment	1,913.79	
6006 - Fundraising Costs	11,419.11	
6007 - Facilities	2,896.63	
6009 - Clowne Club - Out	26.99	
6011 - Chesterfield Club - Out	526.00	
6015 - Whitwell Station Adoption	406.66	
6116 - Dronfield Club	791.60	
6117 - Clowne Hub Out	2,572.58	
6118 - Ripley Day Club - Out	9,291.99	
6120 - Vibe - Outgoings	1,560.00	
6121 - Worksop Out	2,214.77	
7000 - Employee Wages and Salaries	186,255.26	
7100 - Rent	10,402.50	
7120 - General Rates	3,800.00	
7130 - Premises Insurance	849.67	
7200 - Electricity	1,804.37	
7210 - Gas & Oil	744.12	
7510 - Postage and Carriage	342.02	
7520 - Office Stationery	235.87	

7530 - Telephone	660.76
7540 - Internet Charges	111.99
7550 - Computer & Software	72.00
7610 - Accountancy Fees	288.00
7810 - Cleaning	397.98
8220 - Clothing Costs	385.78
8230 - Training Costs	3,096.98

Total Overheads	£250,217.29
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NET PROFIT / LOSS	£13,039.57
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CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Just Good Friends Club

On accounts for the year
ended

2022

Charity no
(if any)

1177416

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

N Price

Date:

31-10-23.

Name:

NIGEL PRICE

Relevant professional
qualification(s) or body
(if any):

COMPANY DIRECTOR

Address:

24 MONNIES END, CLOWNE.
DERBYSHIRE. S43 4RG.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>Report to the trustees: members of</p>	
<p>Charity no. (if any)</p>	<p>2022</p>
<p>Set out on pages</p>	
<p>Responsibilities and basis of report</p>	
<p>Independent examiner's statement</p>	
<p>Signed: <i>[Signature]</i></p>	
<p>Name: <i>Mike Price</i></p>	
<p>Relevant professional qualification(s) or body (if any): <i>Company Director</i></p>	
<p>Address: <i>24 Whomies End, Crowthorne, Berkshire. RG4 3 HSG</i></p>	
<p>Date: <i>31-10-23</i></p>	