



**ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023**

**The Mission Area of Borderlands
Charity Number: 1177376**

'GROWING OUR MISSION AREA TOGETHER'



A community living well with God where our Christian faith enables us to work together for the good of all!

MISSION AREA PRAYER

**Generous God, you call us to celebrate your love and generosity within the family of the Church.
We thank you for our Borderlands Mission Area and for our opportunities to share our abilities and resources within it.
Grant that your Holy Spirit will help us discern new ways of serving your Kingdom here, through Jesus Christ our Lord. Amen**

Borderlands Mission Area is part of the Diocese of St Asaph within
the Church in Wales.

Governing Document
The Charity operates under the 'Constitution of the Church in Wales'
www.churchinwales.org.uk

N.B The term *Mission Area Conference* is the new name for the Parish
Church Council (PCC) as referred to in the Constitution.

Average Sunday Attendance
(no robust data for 2020-2023)
Serving a local community of 81,940

Mission Area Correspondence

Borderlands Office
Bistre Emmanuel Church Hall Mold Road
Buckley CH7 2NH
Tel: 074235 19002
Email: borderlandsoffice@gmail.com
Operations manager: Mrs Jan McTear

Our Churches and Communities

All Saints, Buckley
Bistre Emmanuel, Buckley
St Cecilia, Mynydd Isa
The Good Shepherd, Drury
St Matthew, Buckley
St David, Connah's Quay
St Mark Connah's Quay
St Ethelwold, Shotton
St Andrew, Garden City
St Francis, Sandyscroft
St Bartholomew, Sealand
St Mary, Broughton
St Deiniol, Hawarden
The Holy Spirit, Ewloe
St John the Baptist, Penrynnydd
Emmanuel, Penyllfordd
St Cynfarch, Hope
St Michael, Llantfynydd
All Saints, Cymau

LOCATION / PROFILE

Borderlands Mission Area is situated in the North East of the Diocese of St Asaph, between the English border and the more rural Mold Mission Area to the west. It stretches from the marshes and former industrialised banks of the Dee estuary, now under regeneration, and southwards to 'Hope Mountain' and the rural communities bordering the Clwydian hills. Our MA is predominantly English speaking yet proud and protective of its Welsh culture.

STRUCTURE AND GOVERNANCE

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body.

The Mission Area Conference (MAC) is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The MAC has the responsibility of working together with the Shared Ministry Team in promoting within Borderlands the whole mission of the Church; pastoral, evangelistic, social and ecumenical. It is also specifically responsible for the maintenance of its nineteen church buildings (listed previously), church halls and other related buildings and land.

The Mission Area Conference is thus responsible, inter-alia, for the Parish (Mission Area) budget and all expenditure, for the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Mission Area and the Diocesan Bishop.

Mission Area Trustees

(Serving from 1 January 2023 until the submission of this Report 2023 to the Charity Commission.)
Mission Area Leader - Rev'd Canon Andrea Jones

Ex officio:

Clergy: Revds Sally Baird, Neil Kelly, Alexier Mayes, George Bearwood, Paul Wheeler, Gill Stanning, Alan Cronin, Simon Piercy, Chris Lawton (from September'23).

MA Warden: Gareth Jones (Chair of Property)

Elected Lay Representatives:

Val Aldcroft, Helen Dalrymple, Blodwen Ellis, Lacey Jones, Philip Culver, Alan Rainsforth, Brenda Macaskill, Stephen Smith, Ann Williams, Paul Howins, Dave Mackie, Janet Thompson, Rob Dawson, Delyth Lee, Steve Wallace, Kath Jones, Pat Cole, Steven Tattun, Sandra Fairclough.

Co-opted:

Lay Ministries (Readers): Alan Griffiths

Youth Representative: Vacant

Representatives to Standing Committee:

Clergy: Revd Neil Kelly

Lay: Mrs Val Aldcroft

OBJECTIVES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission.

Borderlands Mission Area is committed therefore to enabling as many people as possible to worship at our churches and to become part of our Mission Area Community. The Mission Area Conference maintains an overview of worship and makes suggestions on how services can involve the many groups that live within our mission area. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our mission area through:

- Worship and prayer; learning about the Gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living within our boundaries
- Missionary and Outreach work.

To facilitate this work it is important that we maintain the fabric of our churches and related buildings.

WORSHIP AND PRAYER

Religious services take place in our churches and other buildings within the Mission Area, providing regular worship open to all. Our church buildings, many of which are accessible for some part of each day, provide a sacred space for personal prayer and contemplation and are a place for baptisms, marriages and funerals.

Our clergy are supported in providing worship and prayer by a team of Licensed Lay Readers and commissioned Worship Leaders.

As a result of COVID 19 our regular patterns of open buildings, public worship, baptisms, weddings and funerals, and combined services were suspended across the Mission Area until August 2020, but this provided us with the opportunity to trial new forms of prayer and worship online, highlighting new approaches which we have continued to develop into 2023.

PASTORAL CARE

The clergy of the MA are tasked with providing pastoral care to their congregations and to the wider local community. They are supported in this by commissioned Pastoral Assistants rooted in local churches.

Across Borderlands, congregations are nurtured and their needs and those of the local community identified and listened to. Those in need (the sick, aged, those with dementia etc.) are prayed for and supported. Communion is taken to the housebound and to those in care homes. Families are supported and prepared for baptism and couples for marriage. The dying and bereaved are visited and shown support.

In such a 'large' mission area we are proud of our continued concern and care for each other as we grow and move forward together in faith.

LINKS WITH THE WIDER COMMUNITY

Twenty Lay Representatives (one per church and one youth representative) in addition to the Shared Ministry Team attend the Diocesan Conference, thus providing the essential link between Borderlands and the wider structures of the Church. One cleric and one lay person (both elected) represent the Mission Area at the Bishop's Standing Committee. This has been and will continue to be instrumental in the further development of our Mission Area.

Each of our churches has a variety of links with the community it serves – schools, local councils, care homes – often working collaboratively with other groups such as CYTUN.

MISSION AREA CONFERENCE 2023

Work continues with our Growth priority – growing in spiritual depth and as disciples in service and mission.

The Conference continued to meet regularly throughout the year. In addition to formal business and other matters referred to us, our work and discussion focused on supporting each other and maintaining worship, ministry and mission.

To ensure that good communication and strong teamwork continued, individual sub committees and church congregations were encouraged to remain involved through regular feedback and all MAC Minutes and Agendas were circulated online across our churches.

Our responsibilities as trustees, and close collaboration were highlighted by the need to maintain developments in finance and the emerging property strategy.

MISSION AREA LEADER REPORT

Things never stand still in Borderlands. We began last year still with vacancies at both Shotton and Garden City and the Bistre churches. I think we were all delighted that during 2023 Revd Chris Lawton joined us and Revd George Bearwood, restored to good health, was able to take up the post at Shotton and Garden City. However, no sooner than we had all given a sigh of relief the year ended with Revd Neil leaving the Mission Area. I think we are all very pleased that Neil has found a post which means he and his wife Deborah can be together after a number of years ministering in different parts of the country and sometime across the border, but he will be very missed.

At the start of the year, we began to look at the notes and feedback we had from our Vision Day held the previous autumn. However, before we could finalise these, the idea, that our Mission Area is too big and would be better separated into two, was brought back to us by the Archdeacon. I am sure that it will be easier to work in two smaller Mission Areas but at the present time we are still working towards this – there are legal implications, and the matter will have to go back to the Diocesan Standing Committee which is why at this point in the year we are still holding our Annual Meeting for Borderlands. It is important we look ahead, especially for those who might take up roles in the new MAs.

There is no doubt that as we look to the future there will be inevitably church closures in the Diocese and this year we have seen the closure of both St Francis, Sandycroft and Cymau. Churches are not just buildings, and we are all emotionally attached to these sacred spaces. There is also a lot of work involved in closures

– seeking facilities, keeping empty buildings in safe repair and liaising with the Diocese. I have to place on record all those who have worked so hard in this regard particularly our MA Warden, Gareth.

One of the really positive things that we undertook in 2023 was a course designed to commission new worship leaders and act as a refresher for current worship leaders. Over six weeks different aspects of the role of a worship leader were covered, led by different people. I attended most of the sessions and found them very energising. In the autumn Revd Neil and Revd Gill organised a day – One Light, Many Colours which shared different styles and opportunities for worship, giving us new ideas. I think everyone who attended this at St Matthew's found it a great day and during the day Archdeacon Hayley commissioned and recommissioned the worship leaders. The day ended with Fr Dominic from Holywell coming to receive the painting of St Francis which has formerly been in St Francis, Sandycroft. This will be displayed in the new Well-Being centre at Holywell.

Another important work across our different churches is the work that we are doing with puppets. Revd Gill has got together an enthusiastic team who have performed at various schools across the MA. We do not want to lose this very important work with young people (although puppets are not only popular with young people!) and at present we use puppets which are owned by Gill but are investing in puppets ourselves. I hope that these can be used not only by the puppet team but can be borrowed by individual churches for their work with young people and schools.

There are always too many people to thank when giving a report like this as all trustees are valued and I know how hard and how seriously trustees take their roles, and I also know how faithful those who attend our Mission Area churches are and thank everyone for their dedication.

I do have to thank in particular Rob Dawson who the Bishop made Deputy Mission Area Leader this year. His help has been a huge asset. Also having Jan McTeer as Operations Manager has made the workload of being MAL a lot easier and I thank her as well.

I need to thank Val Aldcroft who brings together our treasurers and keeps our finances on track and our two wardens Gareth Jones and Alan Rainsforth for their work.

I also thank our worship leaders, our Readers and of course our clergy who work well together, supporting each other and covering services when required.

2023 was not an easy year for me personally with my elderly parents facing health challenges but the support of friends and colleagues and the community of followers of Jesus, of which I am part, has been remarkable, so again more thanks.

There are many challenges for this part of North East Wales in the coming years whether we are one or two MAs. In common with the rest of the Diocese and the national church we face financial pressures: falling numbers of attendance at services, perhaps too many buildings in the wrong places, and less weddings and funerals coming in. It can be easy to be disheartened but this year, whilst on retreat, the words from Psalm 127 kept coming back to me and have remained with me. "Unless the Lord builds the house the builders labour in vain". Of course we have to make plans, we have to have strategies, and we have to look where our resources are best placed, but we have to do that whilst continually listening to God. It is in the end God's plan, not ours. We need to take time to pray both individually and together. Rowan Williams once said the way to go forward was to find what God was doing and join in, which for me sums it up.

Revd Canon Andrea Jones

Rob Dawson, Deputy Mission Area Leader / Lay Chair

MISSION

All of what it means to be a Mission area is acted out and delivered by our churches. Borderlands continues to promote the whole mission of the Church by seeking to serve the whole community, by developing links locally and more widely, and provision for those outside our regular congregations, and by providing support, activities and spaces for specific groups such as older people, parent and toddler groups, the lonely and the homeless etc. Our donations to other charities such as Christian Aid, USPG, Water Aid, provide benefit in the relief of poverty and need, whether within or outside the Mission Area. As we emerged from pandemic, lockdown and isolation our work was even more significant.

We have a Mission/Pioneer Priest, Revd Gill Stanning, who supports our work.

FROM ACROSS OUR CHURCHES

WHERE WE...

*Share the love of Jesus with all
Grow our mission area together*

Live well as a community with God, where our Christian faith enables us to work in harmony for the good of all

We supported the Over 50's group in the community and hospitals with knitted items. We maintained contact with the local primary school and nursery.

We launched a Warm Hub project with Hubs in the Parish Centre – providing soup/food rolls and refreshments in a warm environment and offering fellowship with anyone who wished to attend.

We have been a pioneer in the establishment of the Well-Fed Food Hub each week, an initiative with Flintshire County Council, and it is proving to be a helpful link with our community. When this came to an end, we continued with Bacon Butty's and Lunch Club which happens twice a month.

The Figtree Cafe operates Monday to Wednesday each week, and remains very popular with the local community, visitors, cyclists, and walkers. The Well Fed Initiative fits into this pattern and allows members of the community to order and collect meals as well as staying for a chat.

Our Messy Church planted an Eco-Garden and we've been awarded a Bronze Award.

We prioritized youth and children's work focusing on integration between baptism families and Messy Church.

We have re-established links with local schools who use our buildings around major festivals, and begun school assemblies utilizing mission area resources such as puppets.

We have an 'Open the Book' team which goes into our schools weekly, and the Vicar is a Governor at Caer Nant School.

Christmas craft and puppet outreach, to spread the real meaning of Christmas, and Café Church services run by worship leaders. This has attracted people back to church.

We took part in the Mission Area Initiative for vision. We started an enquirers study course and a Christians Against Poverty course.

We were able to offer the Nativity Trail for the Nursery classes in our local school.

We had several joint services in the local community centre, which involved the local Girl Guiding Association and Scouting Movement.

We ran a pilot of the 'Chosen' Study Course and ran Advent and Lent Prayer and Refreshing Groups.

We continue to concentrate on outreach to our community and believe we show we are at the heart of village life – our Dawn service, on Easter Day, our Christmas services – including a Service of Light and Hope for people who find Christmas a hard time. We have lots of community events – the Christmas Tree Festival, Egg Rolling, Nativity Trail, Jesus Rocks.

Successful continuation of the Community Choir. Extensive attendance midweek and at festival services.

Our Mother & Toddler group continues to be popular. We are able to offer short, simplified bible stories and songs during the weekly group meeting.

Community consultation and establishment of a Community Woodland and participation of over a hundred local volunteers planting trees. Establishment of the Eco Church group and achieving the A Rocha Eco-Church Bronze Award.

We gave support and encouragement to the Uniformed Groups through participation in gaining faith badges and facilitating fun learning within the church about the Christian faith.

We will be running a children's science and faith study course in association with Wrexham's Explore (formerly Techniquest) and a children's afterschool club in association with the local Primary Schools. We opened our church to the community with over 500 people in attendance.

Our annual Walk of Witness on Good Friday was a profound communal expression of faith, this year conducted as an ecumenical service. The event culminated in a shared Fish and Chip lunch, rekindling a sense of community and shared purpose.

We maintain contact with local Schools and Nurseries. Christmas Shoe Box Sunday - for Ukraine and Romanian orphans. Food Bank appeals are collected and delivered to the depot.

One of our congregation involved in the Puppet Ministry, took part in delivering *Bohemian Rhapsody* (the nativity story) at *Ysgol Mynydd Isu*.

We conducted an Alpha course, facilitating insightful discussions and personal reflections on the basics of Christian faith, fostering a supportive community environment.

Pet Service: An annual service that attracts many young families by celebrating the role of pets in our lives, which resonates well with our younger congregants.

We now have a Dementia Friendly service once a month with support for families too.

We are supporting and encouraging the Uniformed Groups who use our church hall by working with them on gaining their faith badges and facilitating fun learning within the church and its grounds. We are developing our links with them and their families by joining in with their Christmas Fayre and Coffee Morning. They contribute to our Foodbank Collection and support our Harvest activities.

Outreach including support for Foodbank, for the homeless, for prisoners at HMP Berwyn via the Angel Tree Project. Our 'Knit for Peace' group is working to support refugees and local DASU. We recently joined with the local pub to raise money for a community defibrillator and are hoping to build on this relationship.

We ran a successful Lent course in the form of a book club held in the local pub. 'The Healing' by Joy Margetts, a historical novel set mostly in Wales with a strong Christian theme.

CHURCH PROPERTY AND BUILDINGS

Health and Safety

There have been no reported incidents of any significance over the period. It is important to note that each church should have an Accident Report Book to log accidents or incidents, as this is a requirement of the group insurance cover for the current list of churches within Borderlands.

Please note that church halls, which are not part or attached to a church building, must have their own insurance and are not covered by the MA group policy. The details and the extent of the policy conditions should be checked to ensure the activities within the building are adequately covered.

Where volunteers are engaged in undertaking any physical tasks within a church building or grounds, church officers and/or responsible persons overseeing or setting such tasks, must ensure that any associated hazards and risks are considered, and precautionary measures are put in place to limit the risk of injury to those involved. A record should be kept of safe working briefings.

ECO Church, Care for Environment & Net Zero Carbon

Many of the churches are in the process or now following the diocesan Eco – Church Initiative and some within Borderlands have achieved the Bronze and Silver level awards. Serious consideration will have to be given as we look to the future, in all that we do within our Churches, Church Halls, Grounds and Cemeteries, to comply with the expectations of the Church in Wales move to Net Zero Carbon. Advice is being sought from the Diocesan Church Buildings Surveyor and what the best practice and practical approach the Borderlands needs to follow.

Capital Expenditure - Church Halls

A strategy needs to be developed and agreed across the Mission Area relating to the replacement, upkeep and future of some of the church halls. There were specific recommendations in the Mission Area Review undertaken in 2021 which will have to be considered within the strategy. At present there are two halls which have been closed on safety grounds and will need considerable capital investment to replace. Therefore, the need for building replacements, upgrades and refurbishment, to comply with modern standards, will require balancing against the financial risk and current overall commitments that the MA faces and the ultimate responsibility that the trustees have for such matters. Financing will have to be significantly sourced via grant applications, as will for many of the churches, reordering ambitions. I propose a working group is set up to consider the development needs of the church halls in conjunction with each Church Committees.

St Francis Church Sandycroft

There is still work to do in clearing the remaining contents before a final handover date is agreed with the Representative Body CIW. The majority of contents of significance and value have been relocated to churches within Borderlands. There was a meeting with representatives from the CIW, the Diocese and the MA during May, to review progress and to discuss the next phase of the closure process.

The retrospective faculty application for the closure and disposal of the church contents has been supported by the DAC and is awaiting the Chancellor's determination as of 30th November.

The MAC trustees still have the responsibility for the building until the RB takeover in the coming months. Regular inspections of the building and grounds are undertaken by myself and a report is sent to the RB.

All Saints Cymau closure

The church closed with the last service on 22 Oct 2023. The churchwardens have produced an inventory of the contents. The administration process is ongoing for responsibility of the building to be handed over to the Representative Body for the Church in Wales.

Quinquennial Buildings Inspection Reports

Inspection reports have been issued for St Deiniol's, Hawarden and Good Shepherd, Buckley. The report for St Deiniol's identifies significant external stonework repairs to the building and an urgent need to upgrade the electrical installation to comply with the latest approved standards. Both matters are now being followed up with some urgency.

Gareth Jones - MA Warden / Chairperson of the Buildings and Property sub-Committee

FINANCE REPORT 2023

Overview from the Mission Area

Given the exceptional circumstances and challenges of 2020/2021 and only a slow return to church in 2022/23, we are pleased to report that our Mission Area finances remain secure at the end of the year – the result of constructive work on the management of our MA Finances. The Treasurers' Team/Finance Sub-committee continued to work closely together for mutual support and to address the practicalities of managing the process of transition from individual Church Accounts to consolidated MA Accounts, from paper to finance coordinator. Our transfer to MY FUND ACCOUNTING is to take place in early 2024.

It is noteworthy that all Share and Church Costs were met but only with an injection of £35,826 throughout the year from our accrued reserves pot of Enablement Support and Rebates. We have been grateful once again for the generosity shown by those churches who hold greater reserves and have been willing to share, support and even sponsor individual churches.

A significant decrease of £24,163 in the overall MA Share 2023 did not enable churches to meet the full total without use of our enablement pot.

(Use of this funding/enablement 'pot' in this way is unsustainable, and our churches will have to address the issue of how we meet the full MA Share/Costs and 'balance the books' - some churches are still producing deficit budgets.)

As collectively our Share was paid in full, Borderlands is to receive a pay-out from the Discount Scheme that is approximately 8% of its annual 2023 Share. This percentage is down from 12% last year and with a decrease in the overall Share total we can expect that the rebate will be significantly less. This will total £31,959.

Several individual churches are now reporting that "finance is a big concern" and confirmed that they were beginning to struggle independently with payments and running costs. A decrease in church attendance and membership, in addition to the financial constraints affecting families, has led to a decrease in church income. At the same time church outgoings soared due to increased energy costs. This has impacted on our planned development of outreach and mission, and the maintenance of our buildings. 2023 has seen a greater reliance upon financial reserves across our churches.

Once again, all churches maximised their income by submitting claims for Gift Aid and for a payment under the Small Donations Scheme (GASDS). With more fundraising events taking place and more grant applications, most churches are in fact 'holding their own'.

Church closures have highlighted the benefits of online giving, particularly 'Gift Direct', and it will be necessary to develop this method of giving over the coming years, whilst recognising that we have a responsibility to enable all to be generous in whatever way they choose. More of our churches are embracing new technologies with contactless card readers etc.

Our Treasurers Team met with officers from Diocesan Finance in October to find a mutually acceptable allocation of MA Share 2024 across our churches.

DBF Loan: MA Central has one more payment of £500. St Bart's continues to manage their scheduled payments well at this stage. We have contingency to cover any risk.

We must continue to be proactive in managing and developing our shared finances so that they become the secure basis for growing Mission and Ministry across Borderlands in the future.

"Let us be bold and courageous as we continue our journey together!"

Val Aldcroft: MA Treasurer

APPROVED by the Mission Area Conference on:

and signed on its behalf by:

(Date)

(Signature)

(Name)

13.1.25

Andrea Jones

ANDREA JONES

Statement of Financial Activities

	Notes	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:							
Donations and legacies	3	386,635	25	18,214	-	404,875	439,632
Income from charitable activities	4	44,080	-	19,481	-	63,561	59,970
Other trading activities	5	209,527	157	336	-	210,020	137,360
Investments	6	17,403	-	392	-	17,795	14,016
Other income	7	395	-	-	-	395	576
Total income		658,041	182	38,423	-	696,646	651,554
Expenditure on:							
Raising funds	8	31,070	-	12	-	31,083	7,330
Expenditure on charitable activities	9	668,398	376	29,443	-	698,217	659,238
Other expenditure	10	2,225	-	2,797	-	5,022	12,017
Total expenditure		701,693	376	32,253	-	734,322	678,585
Net income / (expenditure) resources before transfer		(43,652)	(194)	6,170	-	(37,677)	(27,031)
Transfers							
Gross transfers between funds - in		13	-	-	-	13	218,180
Gross transfers between funds - out		-	-	(13)	-	(13)	(218,180)
Other recognised gains / losses							
Gains / losses on investment assets		15,573	-	9,959	11,610	37,141	(72,747)
Net movement in funds		(28,066)	(194)	16,115	11,610	(535)	(99,778)
Total funds brought forward		1,351,199	47,169	350,459	288,359	2,037,186	2,136,964
Total funds carried forward		1,323,134	46,974	366,574	299,969	2,036,651	2,037,186
Represented by							
Unrestricted							
General fund		1,323,134	-	-	-	1,323,134	1,351,200
Designated							
Building fund		-	36,762	-	-	36,762	36,762
Emmanuel petty cash		-	172	-	-	172	205
Ladies Guild fund		-	15	-	-	15	15
Reorder1 - Reordering#1		-	7	-	-	7	-
St Cecilia's petty cash		-	205	-	-	205	205
Tiddle Tots fund		-	1,983	-	-	1,983	1,983
Friend		-	8,000	-	-	8,000	8,000
Defib - Defibrillator		-	(169)	-	-	(169)	-
Restricted							
Aspire		-	-	22,549	-	22,549	21,620
Chancel Repair fund		-	-	2,055	-	2,055	1,798
Churchyard		-	-	111,341	-	111,341	98,624
Churchyard fund		-	-	5,120	-	5,120	5,120
Fred Birks Memorial fund		-	-	1,015	-	1,015	1,015
Frogs		-	-	291	-	291	291
Ladies Guild		-	-	60	-	60	60
Messy church		-	-	(245)	-	(245)	(974)
Messy church and youth		-	-	826	-	826	826
Reordering#2		-	-	(40,234)	-	(40,234)	(23,201)
Restricted donation		-	-	11,525	-	11,525	4,225
Restricted grants		-	-	28,228	-	28,228	28,156
Restricted fund		-	-	37,291	-	37,291	37,291
World Mission		-	-	3,550	-	3,550	5,402
Youth group		-	-	122	-	122	122
Youth Work		-	-	694	-	694	-
Churchyard fund		-	-	4,773	-	4,773	4,773
Bell		-	-	3,641	-	3,641	2,725
Fabric		-	-	48,088	-	48,088	42,941
Friend		-	-	8,894	-	8,894	7,655
HAWBRHALL		-	-	42	-	42	42
HAWEDUCN		-	-	16,041	-	16,041	16,041
HAWFABRIC		-	-	19,348	-	19,348	16,283
SGLAD		-	-	13,215	-	13,215	11,727
Organ		-	-	7	-	7	7
Altar		-	-	1,217	-	1,217	1,217
EMM Legacy		-	-	40,998	-	40,998	40,525
Popln		-	-	114	-	114	158
Craft		-	-	373	-	373	358

Whitley	-	-	25,552	-	25,552	25,552
Agency collection	-	-	80	-	80	80
Endowment						
Hazel Sheriff Choir/organ fund	-	-	-	11,420	11,420	10,817
AWRIGHT	-	-	-	4,474	4,474	4,237
CGGLAD	-	-	-	122,561	122,561	116,086
GLADTR	-	-	-	6,983	6,983	6,614
HAWEDUCN	-	-	-	38,000	38,000	38,000
HAWENDOW	-	-	-	14,000	14,000	14,000
HAWETHEL	-	-	-	4,975	4,975	4,975
HAWFABRIC	-	-	-	32,572	32,572	30,851
HAWLAND	-	-	-	16,000	16,000	16,000
HAWREC	-	-	-	6,391	6,391	6,391
HGLAD	-	-	-	863	863	863
RJONES	-	-	-	34,867	34,867	33,025
SGLAD	-	-	-	6,863	6,863	6,501
	1,323,134	46,974	366,574	299,969	2,036,651	2,037,186

Balance sheet

	Notes	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Fixed assets							
Tangible assets	13	550,000	-	-	-	550,000	550,000
Investments	14	274,719	-	103,741	299,106	677,566	647,941
		824,719	-	103,741	299,106	1,227,566	1,197,941
Current assets							
Debtors	15	16,976	-	-	-	16,976	15,861
Cash at bank and in hand		483,027	46,974	301,638	863	832,502	865,249
		500,003	46,974	301,638	863	849,478	881,110
Liabilities							
Creditors: Amounts falling due in one year	16	1,588	-	38,806	-	40,394	41,865
		1,588	-	38,806	-	40,394	41,865
Net current assets less current liabilities		498,415	46,974	262,832	863	809,084	839,245
Total assets less current liabilities		1,323,134	46,974	366,574	299,969	2,036,651	2,037,186
Total net assets less liabilities		1,323,134	46,974	366,574	299,969	2,036,651	2,037,186
Represented by							
Unrestricted							
General fund		1,323,134	-	-	-	1,323,134	1,351,200
Designated							
Building fund		-	36,762	-	-	36,762	36,762
Emmanuel petty cash		-	172	-	-	172	205
Ladies Guild fund		-	15	-	-	15	15
Reorder1 - Reordering#1		-	7	-	-	7	-
St Cecilia's petty cash		-	205	-	-	205	205
Tiddle Tots fund		-	1,983	-	-	1,983	1,983
Friend		-	8,000	-	-	8,000	8,000
Defib - Defibrillator		-	(169)	-	-	(169)	-
Restricted							
Aspire		-	-	22,549	-	22,549	21,620
Chance! Repair fund		-	-	2,055	-	2,055	1,798
Churchyard		-	-	111,341	-	111,341	98,624
Churchyard fund		-	-	5,120	-	5,120	5,120
Fred Birks Memorial fund		-	-	1,015	-	1,015	1,015
Frogs		-	-	291	-	291	291
Ladies Guild		-	-	60	-	60	60
Messy church		-	-	(245)	-	(245)	(974)
Messy church and youth		-	-	826	-	826	826
Reordering#2		-	-	(40,234)	-	(40,234)	(23,201)
Restricted donation		-	-	11,525	-	11,525	4,225
Restricted grants		-	-	28,228	-	28,228	28,156
Restricted fund		-	-	37,291	-	37,291	37,291
World Mission		-	-	3,550	-	3,550	5,402
Youth group		-	-	122	-	122	122
Youth Work		-	-	694	-	694	-
Churchyard fund		-	-	4,773	-	4,773	4,773
Bell		-	-	3,641	-	3,641	2,725
Fabric		-	-	48,088	-	48,088	42,941
Friend		-	-	8,894	-	8,894	7,655
HAWBRHALL		-	-	42	-	42	42
HAWEDUCN		-	-	16,041	-	16,041	16,041
HAWFABRIC		-	-	19,348	-	19,348	16,283
SGLAD		-	-	13,215	-	13,215	11,727
Organ		-	-	7	-	7	7
Altar		-	-	1,217	-	1,217	1,217
EMM Legacy		-	-	40,998	-	40,998	40,525
PopIn		-	-	114	-	114	158
Craft		-	-	373	-	373	358
Whitley		-	-	25,552	-	25,552	25,552
Agency collection		-	-	80	-	80	80
Endowment							
Hazel Sheriff Choir/organ fund		-	-	-	11,420	11,420	10,817

AWRIGHT	-	-	-	4,474	4,474	4,237
CGGLAD	-	-	-	122,561	122,561	116,086
GLADTR	-	-	-	6,983	6,983	6,614
HAWEDUCN	-	-	-	38,000	38,000	38,000
HAWENDOW	-	-	-	14,000	14,000	14,000
HAWETHEL	-	-	-	4,975	4,975	4,975
HAWFABRIC	-	-	-	32,572	32,572	30,851
HAWLAND	-	-	-	16,000	16,000	16,000
HAWREC	-	-	-	6,391	6,391	6,391
HGLAD	-	-	-	863	863	863
RJONES	-	-	-	34,867	34,867	33,025
SGLAD	-	-	-	6,863	6,863	6,501

1,323,134	46,974	366,574	299,969	2,036,651	2,037,186
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Cash Flow Statement

	Note	£	£
Cash flows from operating activities			
Cash used in operations	21		(86,837)
Investing activities			
Rental income, dividends and interest received		<u>54,090</u>	<u>54,090</u>
Net decrease in cash and cash equivalents			<u>(32,747)</u>
Cash and cash equivalents at beginning of year			865,249
Cash and cash equivalents at end of year			<u><u>832,502</u></u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity's presentational currency is pounds sterling and all amounts stated within the financial statements are rounded to the nearest pound.

1.2 Going concern

At the time of approving the financial statements, the members have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the members in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the members for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grant income is recognised on receipt unless income is received in advance at the year-end and the performance criteria relate to a future accounting period.

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

3 Donations and legacies

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Donations and gifts	378,811	25	6,362	-	385,198	369,919
Legacies receivable	2,139	-	5,973	-	8,113	12,143
Grants receivable	5,686	-	5,878	-	11,565	57,571
	386,635	25	18,214	-	404,875	439,632

4 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Office fees	11,808	-	13,758	-	25,566	16,923
Wedding fees	12,480	-	320	-	12,800	16,392
Funeral fees	17,198	-	26	-	17,224	17,875
Burial fees	1,286	-	4,575	-	5,861	5,919
Memorial fees	1,308	-	802	-	2,110	2,861
	44,080	-	19,481	-	63,561	59,970

5 Other trading activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Fundraising events	50,790	7	22	-	50,819	49,723
Other funds generated	43,484	150	274	-	43,907	21,406
Hall rental income	35,575	-	-	-	35,575	39,248
Publication sales	8,145	-	-	-	8,145	11,153
Sundry income	13,721	-	40	-	13,761	4,404
Printing income	699	-	-	-	699	196
Church Building Rental	720	-	-	-	720	-
IMA / Parish share rebate	56,394	-	-	-	56,394	11,231
	209,527	157	336	-	210,020	137,360

6 Investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Investment income	12,378	-	118	-	12,496	9,643
Interest receivable	1,929	-	274	-	2,203	821
Rental income	3,096	-	-	-	3,096	3,552
	17,403	-	392	-	17,795	14,016

7 Other income

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Insurance claims	395	-	-	-	395	2,808
Sales of fixed assets	-	-	-	-	-	-
Sale of investments	-	-	-	-	-	(2,232)
	395	-	-	-	395	576

8 Raising funds

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Other fundraising costs	31,070	-	12	-	31,083	7,330
	31,070	-	12	-	31,083	7,330

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

9 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Parish share	418,026	-	2,000	-	420,026	422,589
Clergy expenses	1,584	-	-	-	1,584	9,664
Parsonage - water	(376)	-	-	-	(376)	2,346
Parsonage - gas	466	-	-	-	466	-
Parsonage - other expenses	-	-	-	-	-	570
Digital services	310	-	-	-	310	2,076
Copyright license	1,314	-	-	-	1,314	1,906
Cost of meetings	324	-	-	-	324	-
Maintenance of services	6,005	-	50	-	6,055	5,237
Costs of vergers and choir	5,080	-	-	-	5,080	5,610
Music and performances	2,324	-	45	-	2,369	2,911
Gifts	900	-	-	-	900	125
Bank charges	2,002	-	184	-	2,187	2,241
Costs of printing and post	5,847	-	-	-	5,847	8,128
Parish - telephone/internet	(33)	-	-	-	(33)	1,275
Office and general expenses	7,194	-	-	-	7,194	2,916
Parish administrator	692	-	-	-	692	5,058
Leasing and HP	2,126	-	-	-	2,126	3,402
Professional fees	1,239	-	-	-	1,239	5,838
Audit and accountancy	1,920	-	-	-	1,920	1,860
Trustee Training and development	200	-	-	-	200	-
Admin/Staff Expenses	52	-	-	-	52	-
MA/LMA central costs	11,933	-	-	-	11,933	7,757
Church costs - insurance	33,312	-	-	-	33,312	16,156
Church costs - electricity	39,213	-	-	-	39,213	15,947
Church costs - gas	30,610	-	-	-	30,610	19,074
Church costs - water	2,214	-	-	-	2,214	1,252
Church costs - Oil	2,776	-	-	-	2,776	2,581
Church costs - other	4,344	183	-	-	4,527	3,938
Church costs - repairs	17,654	-	818	-	18,472	24,230
Cleaning	2,052	-	-	-	2,052	1,674
Churchyard management	246	-	505	-	751	2,398
Churchyard grass cutting	3,309	-	6,457	-	9,826	9,120
Churchyard memorial costs	44	-	-	-	44	-
Churchyard grave costs	40	-	-	-	40	-
Church hall - other	7,607	-	-	-	7,607	7,733
Church hall - electric	9,655	-	-	-	9,655	7,377
Church hall - gas	6,609	-	-	-	6,609	3,765
Church hall - insurance	8,223	-	-	-	8,223	8,135
Church hall - repairs	3,378	-	-	-	3,378	3,515
Church hall - telephone	491	-	-	-	491	-
Church hall - water	2,094	-	-	-	2,094	2,018
Church hall - equipment	1,187	-	-	-	1,187	3,397
Church hall - cleaning	7,415	-	-	-	7,415	6,127
Other PCC property - repair	934	-	-	-	934	311
Major building renovations	3,323	-	14,826	-	18,149	13,574
Young people activity costs	100	-	263	-	363	136
Church publications	5,607	-	-	-	5,607	5,728
Mission and evangelism	916	-	-	-	916	755
Parish mission costs	50	-	-	-	50	317
Diocesan projects support	1,020	-	-	-	1,020	525
Church charity and projects	279	194	100	-	573	485
External charities	3,102	-	4,195	-	7,297	2,955
World Mission Giving	1,404	-	-	-	1,404	4,507
	668,398	376	29,443	-	698,217	659,238

10 Other expenditure

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£	£
Purchase of assets	725	-	2,797	-	3,522	9,517
Loans received repayments	1,500	-	-	-	1,500	2,500
	2,225	-	2,797	-	5,022	12,017

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

11 Members

None of the members (or any persons connected with them) received any remuneration or benefits from the charity during the year.

12 Employees

There were no employees during the year (2022 - none).

13 Tangible fixed assets

	Freehold land and buildings
Cost	£
At 1 January 2023	550,000
Additions/Disposals	
Revaluations	
At 31 December 2023	550,000
Depreciation and impairment	
At 1 January 2023	-
Revaluation adjustment	
At 31 December 2023	-
Carrying amount	
At 31 December 2023	550,000
At 31 December 2022	550,000

14 Fixed asset investments

	Unlisted investments
Cost or valuation	£
At 1 January 2023	647,941
Additions / reallocations	
Valuation changes	29,625
At 31 December 2023	677,566
Carrying amount	
At 31 December 2023	677,566
At 31 December 2022	647,941

15 Debtors: amounts falling due within one year

	Total 2023	Total 2022
	£	£
Trade debtors	-	-
Prepayments		
Other debtors	16,976	15,861
	16,976	15,861

16 Creditors: amounts falling due within one year

	Total 2023	Total 2022
	£	£
Trade creditors	9,394	7,865
Other creditors		
Loans payable	31,000	34,000
	40,394	41,865

17 Related party transactions

There were no disclosable related party transactions during the year (2022 – none).

18 Transactions with trustees

No expenses were reimbursed to the trustee during the year (2022 – £0).

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
19 Fund movement by type

	Balance brought forward	Incoming resources	Outgoing resources	Transfers	Gains and losses	Balance carried forward
	£	£	£	£	£	£
Unrestricted fund						
General fund	1,351,200.05	658,040.98	(701,693.30)	13.32	15,572.84	1,323,133.89
Designated funds						
Building fund	36,761.64					36,761.64
Emmanuel petty cash	204.55	150.00	(182.53)			172.06
Ladies Guild fund	14.50					14.50
Reorder1 - Reordering#1		7.00	-			7.00
St Cecilia's petty cash	204.55					204.55
Tiddle Tots fund	1,983.26					1,983.26
Friend	8,000.00					8,000.00
Defib - Defibrillator	-	25.00	(193.60)			(168.60)
Restricted funds						
Aspire	21,620.40	928.66	-			22,549.06
Chancel Repair fund	1,798.02	-	-		257.39	2,055.41
Churchyard	98,623.85	21,962.68	(9,245.41)			111,341.12
Churchyard fund	5,120.01	-	-			5,120.01
Fred Birks Memorial fund	1,015.00	-	-			1,015.00
Frogs	290.66	-	-			290.66
Ladies Guild	60.00					60.00
Messy church	(974.03)	827.50	(98.18)			(244.71)
Messy church and youth	826.24	-	-			826.24
Reordering#2	(23,201.37)	22.00	(17,054.35)			(40,233.72)
Restricted donation	4,224.75	7,300.00	-			11,524.75
Restricted grants	28,156.00	72.00	-			28,228.00
Restricted fund	37,291.34	-	-			37,291.34
World Mission	5,401.81	1,248.42	(3,100.00)			3,550.23
Youth group	121.83	-	-			121.83
Youth Work	-	859.19	(165.16)			694.03
Churchyard fund	4,773.10	-	-			4,773.10
Bell	2,725.00	1,485.00	(569.00)			3,641.00
Fabric	42,940.94	-	-		5,147.52	48,088.46
Friend	7,654.59	2,060.62	(820.80)			8,894.41
HAWBRHALL	42.39	-	-			42.39
HAWEDUCN	16,040.67	-	-			16,040.67
HAWFABRIC	16,282.82	-	-		3,065.49	19,348.31
SGLAD	11,726.98	-	-		1,488.28	13,215.26
Organ	7.29					7.29
Altar	1,216.69	50.00	(50.00)			1,216.69
EMM Legacy	40,524.77	473.36	-			40,998.13
Popln	158.27	1,118.76	(1,150.00)	(13.32)		113.71
Craft	358.16	14.46	-			372.62
Whitley	25,552.28	-	-			25,552.28
Agency collection	80.00					80.00
Endowment						
Hazel Sherriff Choir/organ fund	10,817.00	-	-	-	603.00	11,420.00
AWRIGHI	4,237.30				236.38	4,473.68
CGGLAD	116,085.76				6,475.68	122,561.44
GLADTR	6,613.71				368.94	6,982.65
HAWEDUCN	38,000.00	-	-	-	-	38,000.00
HAWENDOW	14,000.00	-	-	-	-	14,000.00
HAWETHEL	4,975.00	-	-	-	-	4,975.00
HAWFABRIC	30,851.42	-	-	-	1,721.01	32,572.43
HAWLAND	16,000.00	-	-	-	-	16,000.00
HAWREC	6,390.62	-	-	-	-	6,390.62
HGLAD	862.93	-	-	-	-	862.93
RJONES	33,024.56	-	-	-	1,842.23	34,866.79
SGLAD	6,500.55	-	-	-	362.63	6,863.18
	2,037,186	696,646	(734,322)	-	37,141	2,036,651

20 Cash generated from operations

	2023
	£
Deficit for the year	(37,577)
Adjustments for:	
Net Investment income recognised in statement of financial activities	(46,574)
Movement in working capital:	
Decrease in trade and other receivables	(1,115)
Increase in trade and other payables	(1,471)
Cash used in operations	(86,837)

INDEPENDENT EXAMINER'S REPORT TO

BORDERLANDS MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2023

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act)

To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Whilst carrying out the independent examination of Borderlands Mission Area, the following issues have come to my attention:

As part of our testing we were unable to obtain supporting evidence to confirm some bank accounts and investment values. We expect this to be vouched in the coming year.

(Signature)

K Morgan

(Date)

14-01-25

(Name)

Ms Kerry Morgan

(Qualification)

BA (Hons) FCA

(Address)

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