

ALVESCOT VILLAGE ASSOCIATION

England & Wales · Charity number 1177350

Details

Status Registered

Legal form CIO

Registered 2018-02-27

Register [View on the Charity Commission register](#)

Contact

Address Overgreen
Lower End
Alvescot
Bampton
Oxfordshire
OX18 2QA

Phone 07977910642

Email enquiries@burford-woodcraft.co.uk

Website www.alvescot.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS FOR THE PUBLIC BENEFIT TO FURTHER SUCH CHARITABLE PURPOSES AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES IN THE VILLAGE OF ALVESCOT AND THE SURROUNDING AREA, BY PROVISION OF GRANTS AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

Activities: Alvescot Village Association is a small West Oxon charity which gives grants to formally constituted organisations which provide public benefit to people who live, work or study in Alvescot. Its four charitable purposes undertaken in local facilities include the advancement of health, play and amateur sport, community and school education, culture and arts, and religion and heritage.

Classification

- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£7,453	£7,457	-	-
2023-12-31	£3,724	£4,118	-	-
2022-12-31	£4,103	£6,501	-	-
2021-12-31	£3,130	£771	-	-
2020-12-31	£4,829	£4,325	-	-

Trustees

Name	Role	Appointed
Diane Marie Axford		2023-10-16
JAYNE FALCONER LEWIN		2018-01-01
Jaime Silvester		2024-01-22
Richard Munro		2022-05-29

ALVESCOT VILLAGE ASSOCIATION

England & Wales - Charity number 1177350

Accounts



Alvescot Village Association AGM, 21 January 2025

Charity number 1177350

Treasurer's Report for 2024

AVA had another successful year in 2024. It had organised one event, the summer fete which although impacted by wet weather maintained almost the same income as the previous year. It maintained the core of five trustees although there was a change in the village hall and independent trustees. Becky Tinson was replaced by Jaime Silvester as the nominated village hall trustee and Tom Bown was succeeded by Keziah Underhill. However AVA did not appoint any further independent trustees despite actively looking for replacements. Unfortunately the role of clerk still remained unfilled.

AVA continued to have an important presence within the village. Eight meetings in person enabled the smooth running of the charity. There was one village event, the fete. It was well attended and raised much needed funds. AVA is very grateful to all who have supported it in 2024.

AVA formed one subcommittee in 2024 to facilitate a dog show. The subcommittee was comprised of two trustees, former trustees and other villagers. The event was very popular and successful. The trustees would like to thank the subcommittee for its enthusiasm and commitment. The profit made increased the amount available for grants considerably.

The trustees continued to work hard and were greatly encouraged by the enthusiasm, support and community spirit and generosity of villagers. However the fete had to tailor the number of stalls to the amount of help available which was slightly less.

Income was £7452.98 (2023: £3723.93). Fundraising was £7452.98 (2023: £3579.95). Grants received were £0.00 (2023: £80.00) and donations were £0.00 (2023: £0.00).

Expenses were £7457.14 (2023: £4118.20). Insurance was £399.69 (2023: £360.68) and equipment £14.98 (2023: £247.36).

The trustees awarded grants of £5000 (2023: £2500).

The trustees agreed that the balance of £935.64 (2023: £939.80) in the bank account would be maintained for insurance, replacing equipment and fund raising expenses. AVA has an informal reserves policy allowing for flexibility within the terms of the CEO constitution.

Jayne Lewin

AVA treasurer

21 January 2025

ALVESCOT VILLAGE ASSOCIATION - balance sheet 2024
for the period 1 January to 31 December 2024

	2024	2023		2024	2023
Balance in bank b/f	939.80	1334.07			
INCOME			EXPENSES		
Donations	0.00	0.00	Donations - card fees	0.00	0.00
Grants	0.00	80.00	Admin - Insurance	399.69	360.68
Gift Aid tax	0.00	0.00	Equipment	14.98	247.36
Fundraising	7452.98	3579.95	Fundraising	2022.47	939.93
Other - equipment refund	0.00	63.98	Other - sundries	20.00	70.23
			Grants	5000.00	2500.00
	<u>7452.98</u>	<u>3723.93</u>		<u>7457.14</u>	<u>4118.20</u>
Balance in bank c/f	935.64	939.80			
Cash in hand	21.06	21.06	Cash in hand	21.06	21.06

ALVESCOT VILLAGE ASSOCIATION

England & Wales - Charity number 1177350

Accounts



Alvescot Village Association AGM, 22 January 2024

Charity number 1177350

Treasurer's Report for 2023

AVA had a successful year in 2023. It had organised one event, the summer. It maintained the core of five trustees although there was a change in the school trustee. The headteacher, one of the founding trustees retired (after a service of over 20 years to the school and fete/AVA) and was succeeded by the new headteacher. However AVA did not appoint any further independent trustees despite actively looking for replacements. Unfortunately the role of clerk also remained unfilled.

AVA continued to have an important presence within the village. Seven meetings in person enabled the smooth running of the charity. There was one village event, the fete. It was well attended and raised much needed funds. AVA is very grateful to all who have supported it in 2023.

The trustees continued to work hard and were greatly encouraged by the enthusiasm, support and community spirit and generosity of villagers.

Income was £3723.93 (2022: £4482.71). Fundraising was £3579.95 (2022: £4072.71) Grants were £80.00 (2022: £0.00) and donations were £0.00 (2022: £30.00).

Expenses were £4118.20 (2022: £6880.78). Insurance was £360.68 (2022: £349.92), equipment £247.36 (2022: £79.20).

The trustees awarded grants of £2500 (2022: £5200).

The trustees agreed that the balance of £939.80 (2022: £1334.07) in the bank account would be maintained for insurance, replacing equipment and fund raising expenses. AVA does not have a reserves policy.

Jayne Lewin

AVA treasurer

22 January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alvescot Village association 1177350

CC16a

Receipts and payments accounts

For the period from 01-Jan-23 To 31-Dec-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	3,580	-	-	3,580	4,073
Donations	-	-	-	-	30
Gift Aid	-	-	-	-	-
Grants	80	-	-	80	-
Equipment refund	64	-	-	64	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,724	-	-	3,724	4,103
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,724	-	-	3,724	4,103
A3 Payments					
Fundraising	940	-	-	940	848
Admin including insurance	361	-	-	361	374
Grants	2,500	-	-	2,500	5,200
Equipment	247	-	-	247	79
Sundries	70	-	-	70	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,118	-	-	4,118	6,501
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,118	-	-	4,118	6,501
Net of receipts/(payments)	- 394	-	-	- 394	- 2,398
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,334	-	-	1,334	3,732
Cash funds this year end	940	-	-	940	1,334

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		940	-	-
		-	-	-
		-	-	-
	Total cash funds	940	-	-

(agree balances with receipts and payments account(s))

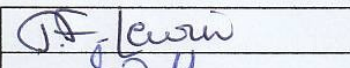
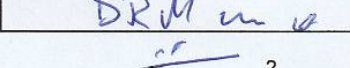
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Petty cash	21	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Event tents and gazebos		-	-
	Other miscellaneous event equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JAYNE FALCONER LEWIN	22.1.24
	Donald Richards	22/1/24

ALVESCOT VILLAGE ASSOCIATION

England & Wales - Charity number 1177350

Accounts



Alvescot Village Association AGM, 30 January 2023

Charity number 1177350

Treasurer's Report for 2022

AVA had a successful year in 2022. Although it had organised less events it was pleased to have its first summer fete since the pandemic. It maintained the core of five trustees but did not appoint any further independent trustees despite actively looking for replacements. Unfortunately the role of clerk also remained unfilled.

AVA continued to have an important presence within the village. Ten meetings in person and enabled the smooth running of the charity. There was one village event, the fete. It was well attended and raised much needed funds. AVA is very grateful to all who have supported it in 2022.

The trustees continued to work hard and were greatly encouraged by the enthusiasm, support and community spirit and generosity of villagers.

Income was £4482.71 (2021: £3129.99). Fundraising was £4072.71 (2021: £2463.61) and donations were £30.00 (2021: £505.00).

Expenses were £6884.28 (2021: £771.35). Insurance was £349.92 (2021: £340.83), equipment £79.20 (2021: £0.00).

The trustees awarded grants (also using the carry forward from 2021) of £5200.00 (2020: £0.00).

The trustees agreed that the balance of £1334.07 (2021: £3732.14) in the bank account would be maintained for insurance, replacing equipment and fund raising expenses. AVA does not have a reserves policy.

Jayne Lewin

AVA treasurer

30 January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alvescot Village association 1177350

CC16a

Receipts and payments accounts

For the period from	01-Jan-22	To	31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	4,073	-	-	4,073	2,464
Donations	30	-	-	30	505
Gift Aid	-	-	-	-	161
Grants	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,103	-	-	4,103	3,130
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,103	-	-	4,103	3,130
A3 Payments					
Fundraising	848	-	-	848	428
Admin including insurance	374	-	-	374	343
Grants	5,200	-	-	5,200	-
Equipment	79	-	-	79	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,501	-	-	6,501	771
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,501	-	-	6,501	771
Net of receipts/(payments)	- 2,398	-	-	- 2,398	2,359
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,732	-	-	3,732	1,373
Cash funds this year end	1,334	-	-	1,334	3,732

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,334	-	-
		-	-	-
		-	-	-
	Total cash funds	1,334	-	-

(agree balances with receipts and payments account(s))

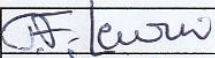
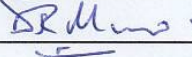
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Petty cash	21	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Event tents and gazebos		-	-
	Other miscellaneous event equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
 	JAYNE FALCONER LEWIN DONALD RICHARDS MURRO	30.1.23 20/1/23

ALVESCOT VILLAGE ASSOCIATION

England & Wales - Charity number 1177350

Accounts



Alvescot Village Association AGM, 24 January 2022

Charity number 1177350

Treasurer's Report for 2021

AVA had a more active year than 2020. The existing trustees were joined by a further two independent trustees and one organisation representative trustee changed making a total of eight. The outgoing trustees were thanked for their work with AVA along with the clerk who was also stepping down. It was an active year in spite of the continued difficulties arising from the COVID19 pandemic.

AVA continued to have an important presence within the village. Ten meetings (a mixture of in person and Zoom) enabled the smooth running of the charity. There were three village events; a tennis tournament a car boot sale and an Autumn Fayre which were popular and raised much needed funds. The village pub, The Plough made a generous donation from a takeaway Mexican evening and a Zoom quiz was held. A book of village photos was compiled and sold with all production costs also going to AVA. AVA is very grateful to all who have supported it in 2021.

The trustees continued to work hard and were greatly encouraged by the enthusiasm, support and community spirit and generosity of villagers.

Income was £3129.99 (2020: £4828.60). Fundraising was £2463.61(2020: £415.00) and donations were over £505.00 (2020: £2763.00). £161.38 was reclaimed via Gift Aid on relevant donations for 2020.

Expenses were £771.35 (2020: £1331.77). Insurance was £340.83 (2020: £330.39), equipment £0.00 (2020: £811.01).

The trustees decided that grants would not be awarded in 2021 (2020: £2932.65) to allow for further fundraising to increase the amount available for awards in 2022.

The trustees agreed that the balance of £3732.14 (2020: £1373.50) in the bank account would be maintained for grant awards in 2022, insurance, any equipment required and fund raising expenses. AVA does not have a reserves policy.

Jayne Lewin

AVA treasurer

24 January 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alvescot Village Association

1177350

Receipts and payments accounts

CC16a

For the period from	01-Jan-21	To	31-Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	2,464	-	-	2,464	415
Donations	505	-	-	505	2,764
Grants	-	-	-	-	-
Gift Aid	161	-	-	161	-
Grants	-	-	-	-	1,650
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,130	-	-	3,130	4,829
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,130	-	-	3,130	4,829
A3 Payments					
Fundraising	428	-	-	428	118
Admin including insurance	343	-	-	343	373
Grants	-	-	-	-	2,933
Equipment	-	-	-	-	811
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	771	-	-	771	4,235
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	771	-	-	771	4,235
Net of receipts/(payments)	2,359	-	-	2,359	594
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,373	-	-	1,373	779
Cash funds this year end	3,732	-	-	3,732	1,373

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		3,732	-	-
		-	-	-
		-	-	-
	Total cash funds	3,732	-	-

(agree balances with receipts and payments account(s))



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Petty cash	21	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Event tents and gazebos		-	-
	Other miscellaneous event equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J.F. LEWIN	7.3.22
	S. KING	7.3.22

ALVESCOT VILLAGE ASSOCIATION

England & Wales - Charity number 1177350

Accounts



Alvescot Village Association AGM, 25 January 2021

Charity number 1177350

Treasurer's Report for 2020

There were highs and lows for AVA during its third year as a charity. The existing five trustees were joined by two further independent trustees and all were active throughout the year. This was in spite of the difficulties resulting from the ongoing COVID19 pandemic. The first two meetings made the usual fundraising plans but these events could not be held.

However enthusiasm was not daunted and AVA continued to have an important presence within the village. Four online meetings not only enabled the smooth running of the charity but also increased its reach and accessibility with the setting up of a new website and Facebook page. The two socially distanced village events; a tennis tournament and a scarecrow competition were popular providing some enjoyable relief from virus restrictions and also raised much needed funds. AVA applied for and was awarded a grant from Bampton Charity Shop of £650 for new equipment. The Alvescot Charities made a very welcome and surprise grant of £1000 so that AVA could continue to carry out its objectives in such a difficult year. The village pub, The Plough made generous donations from its takeaway meals during the first lockdown. Another village supporter made a donation from an online pampering session. AVA is very grateful to all who have supported it in 2020.

Following the disappointment at the loss of the main fundraising events the trustees were fearful that income would be very much reduced and allowing for ongoing running costs that they would not be able to support applications for grants in 2020. However the accounts show that as a result of the enthusiasm, support and continued hard work of the trustees, community spirit and generosity of village organisations and villagers this was greatly alleviated. Three village organisations applied for grants which were awarded leaving a slightly increased remaining AVA bank balance carried forward because of the uncertainty of 2021.

Income was £4828.60 (2019: £5785.35). Fundraising was £415.00 (2019: £5785.35). Grants received were £1650.00 (2019: 0.00) and donations were £2763.00 (2019: £10.00 for fete).

Expenses were £1301.77 (2019: £2110.76). Insurance was £330.39 (2019:339.04), equipment £811.01 (2019:£238.57 within fete) and the website set up costs £16.98 with donated time.

The trustees agreed to award grants totalling £2932.65 (2019: £4000.00) as follows.

Alvescot Playing Field (Alvescot Parish Council)	£ 932.65
St Peter's Church	£ 1000.00
St Peter's School	£ 1000.00

The trustees decided that the remaining balance of £1373.50 (2019: £779.32) in the bank account was in the current difficult circumstances an appropriate level of reserves for insurance, any equipment required and fund raising expenses. AVA does not have a reserves policy.

Jayne Lewin

AVA treasurer

25 January 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alvescot Village Association

1177350

Receipts and payments accounts

CC16a

For the period from	01-Jan-20	To	31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	415	-	-	415	5,785
Donations	2,764	-	-	2,764	-
Grants	1,650	-	-	1,650	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,829	-	-	4,829	5,785
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,829	-	-	4,829	5,785
A3 Payments					
Fundraising	118	-	-	118	2,111
Grants	2,933	-	-	2,933	4,000
Equipment	811	-	-	811	-
Admin including insurance	373	-	-	373	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,235	-	-	4,235	6,111
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,235	-	-	4,235	6,111
Net of receipts/(payments)	594	-	-	594	- 326
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	779	-	-	779	1,105
Cash funds this year end	1,373	-	-	1,373	779

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,373	-	-
		-	-	-
		-	-	-
	Total cash funds	1,373	-	-

(agree balances with receipts and payments account(s))


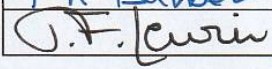
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Petty cash	21	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Event tents and gazebos		-	-
	Other miscellaneous event equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P.A. BARBER	25/11/21
	J.F. LEWIN	25.1.21