



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2020		31	March	2021

## Section A Reference and administration details

Charity name

Clanfield Bowls & Sports Club

Other names charity is known by

Registered charity number (if any)

1177341

Charity's principal address

7 Columbine Way

Clanfield

Hants

Postcode

PO8 0WJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Withers			
2	Michael Trippick			
3	Teresa Attlee			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution & Rules
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote participation in healthy recreation by providing facilities for playing Bowls and participating in various sports/activities.

Playing the amateur sport of outdoor flat green Bowls and other sports and activities such as weekly board games (when such activities are allowed under Covid-19 secure guidelines). It is confirmed that the activities of this Charity are undertaken for the public benefit and it is confirmed that the Trustees had regard to the guidance issued by the Charity Commission on public benefit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Covid-19 meant that the Bowls Club had to close for long spells during three separate lockdowns in this financial year which ended on 29 March 2021. During the periods when we did reopen for the playing of bowls, we adhered closely to the government advice on the need to maintain a Covid-secure environment. We were able to do this only with the help of government Covid grants in our sector, supplemented by some smaller grants from Sports England. Our grant income totalled some £28,000 and enabled us to carry forward an excess of income over expenditure into the next financial year as we came out of lockdown in March 2021.

We closed our bar and catering facilities during this financial year which resulted in a 96% fall in income from those sales, from ££9200 in the previous year to just £450 in this financial year. As with all other bowls clubs across the country, our membership numbers were also badly hit, falling by around 50% from 250 to 111. Overall excluding the grant income, the turnover was down 70% on the previous year whereas our costs only fell by around 30%.

With the Pavilion closed, grant money secured from local councillors enabled us to purchase some outdoor furniture to help facilitate some limited outdoor catering. Our aim was to encourage our existing Members to return to play (and to the consequential benefits, such as getting exercise and combating social isolation that belonging to a Bowls Club offers) as well as to tempt back those Members who had lost some of their confidence in going out.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Club's policy is to build up an amount equivalent to one year's running costs to meet emergency shortfalls. The Reserves are held in a bank deposit and building society accounts.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

Despite the setbacks, we have developed a busy bowls schedule for the next financial year from April 2021 and we are very upbeat about the Club's prospects for 2021/2022.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Teresa Attlee*

Full name(s)

Teresa Attlee

Position (eg Secretary, Chair, etc)

Trustee

Date

18 December 2021

# Clanfield Bowls and Sports Club

## Income and Expenditure account for year ended 31 March 2021

Income	2021	2020
		£
Subscriptions 2019/20	-	21,840
Subscriptions 2020/21	3,120	7,920
Subscriptions 2021/22	8,260	-
Events/Fund raising	12	6,024
Green and locker fees	232	1,574
Bar & Catering	452	9,201
Venue Hire	-	128
Refund - Bowls Hampshire	135	441
Sponsorship	700	4,810
Covid 19 Grants	19,927	-
Sport England Utilities Claim	1,090	-
Other Grants & Awards	8,442	-
Membermojo donations	1,140	-
Merchandise	-	89
Bank Interest and Gift Aid received	8	7
EHDC Lottery	833	-
Miscellaneous	360	134
<b>Total</b>	<b>44,710</b>	<b>52,167</b>

## Statement of Assets and Liabilities as at 31st March 2021

Current Assets	
Cash at bank and in hand at 31 March 2020	24,012
Funds generated in 2020/21	18,931
Cash at Bank and in hand at 31 March 2021	42,943
Stock	-
Liabilities	
Provision for carpet replacement	14,000
Grant Funding carried forward	13,563
Subscriptions in Advance	8,260
<b>Net Assets</b>	<b>7,120</b>

Expenditure	2021	2020
		£
Set up costs	-	3,790
Contribution to ramp instalation	-	1,500
Event costs	372	2,328
Purchase of Fixed Assets	7,697	1,860
Bar & Catering	47	4,564
Utilities	3,843	3,445
Pavilion & Grounds maintenance	3,353	13,026
2019/20 Grants Handrails and Bowls	1,350	-
2020/21 Grants Wheelchair/Ramps/Tables etc	7,374	-
Start-Up Loan repayment	-	2,000
Licences	764	317
Insurances	368	418
Affiliation Fees	-	175
Refunds of Subscriptions	-	238
Bank and Sum up Fees	31	435
Travel	-	354
Admin/Member cards/software/web	195	981
Miscellaneous	385	221
<b>Sub total</b>	<b>25,779</b>	<b>35,651</b>
Excess Income/Expenditure	18,931	16,516
<b>Total</b>	<b>44,710</b>	<b>52,167</b>

£

24,012

18,931

42,943

-

35,823

**7,120**

Signed

Chairman of Trustees

Date 22/6/21

22/6/21