



AGM Thursday 08 January 2026  
Culcheth Library 6.45pm

#### Chairman's Report August 2024 to July 2025

The choir year began by building on the foundations established in the previous year. This included cementing the changes in the Choir's leadership and confirming the role of Joint Choir Director /Accompanist at least in the short term to encourage stability.

The committee members and the Choir Director proposed a 6 week pop-up academy in September 2024 and flyers were posted in local businesses and notice boards to promote this for the choir which resulted in several new and returning members. Social Media posts on Facebook and other online Communities were placed to attract new members from local and wider Groups.

A new committee member was appointed to assist with Social Media and Events Management. The Choir also continued its weekly practices to the local Village Library which provides a much improved location at reasonable cost.

A new programme was proposed based on songs from movies being developed for the upcoming autumn, winter and spring seasons and the Choir's Technical Committee Member proposed the use of a Mobile / ipad application called Playscore2 to help Choir Members personal practice between weekly sessions, something to implement for the future.

The following months saw the Choir perform at a range of events in church, public, local community and business locations which were well received and enhanced the Choir's reputation locally.

Invitations were also received to support the local Amateur dramatic Society at a Christmas performance and to perform Carols at a large private residential event locally, which was very much appreciated and could be requested again.

A concert called Spring in to Summer was performed in June 2025 at the local Village Club, a Royal British Legion location, which was well attended and received.

At the year end the Choir had again grown in confidence with an expanded committee with its longterm accompanist who also Directed, leading the choir and its musical programmes.

Registered Charity no. 1177311

Culcheth Village Community Choir Accounts for the year ended 31.07.25  
Registered charity no. 1177311

Accounts for year to July  
24  
31.07.24

Receipts and Payments to 31.07.25

	Unrestricted Funds		Unrestricted Funds	
	£	£	£	£
<b>Receipts</b>				
Weekly subscriptions received	3,680.10		3,872.00	
Donations	31.85			
Grants/Gift Aid	-		335.56	
Concerts	819.00		277.00	
Community Day Takings /Choir Raffle	356.50		311.00	
Free Concert Bucket Collection	-		41.25	
Cash difference				
<b>Total Receipts</b>		<u>4,887.45</u>		<u>4,836.81</u>
<b>Payments - Expenditure</b>				
Music Directors	2,100.00		2,100.00	
Accompanist	-		-	
Room Hire	1,332.00		1,260.00	
Music (Photocopying)	379.53		331.27	
Equipment	-		226.69	
Stationery	95.27		101.46	
Gift			16.47	
Concert	53.00		67.65	
MAKING MUSIC (membership)	114.00		109.00	
Insurance (changed to MAKING MUSIC)	50.00		49.00	
MAKING MUSIC Web Annual Fee / SSL Cert	0.00		99.00	
Social events	140.90		168.09	
Publicity	-		7.50	
Cash differences	0.00		0.00	
Miscellaneous	0.00		-	
Namesco Web domain name	0.00		23.99	
<b>Total Payments</b>		<u>(4,264.70)</u>		<u>4,560.12</u>
<b>Net receipts/ (payments)</b>		<u>622.75</u>		<u>276.69</u>
Funds Brought Forward		4,317.00		4,020.44
<b>Cash Funds this period end</b>		<u>4,939.75</u>		<u>4,297.13</u>


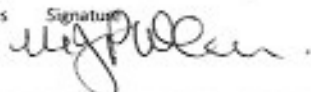
Statement of Assets and Liabilities at the end of year

	Unrestricted Funds	
	£	£
<b>ASSETS</b>		
Cash in Bank at Year End	4,359.75	4277.07
Paid into Bank after year end		0.00
Cash in hand	580.00	20.46
	<u>4,939.75</u>	<u>4,297.53</u>
<b>LIABILITIES</b>		
Subscriptions overpaid during year		

Assets Retained for Charity Use

	Cost	cost
	£	£
Keyboard	400.00	400.00
Amplifier - unable to trace whereabouts	0.00	625.00
Choir Laptop (donation Alan Dean)	0.00	0.00
3 x Cash Collection Buckets	21.85	21.85
6 x plastic storage boxes for music	76.00	76.00
Gazebo	95.99	
	<u>593.84</u>	<u>1122.85</u>

Signed by two  
trustees on  
behalf of all  
the trustees

Signature  
  


D W Lough

Print Name

MJP WHEGAN

8/1/26

Date of approval

8/1/26