



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From                                      Period start date    To                                      Period end date

Charity name:

Charity registration number:

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To provide opportunity for local people to grow vegetables, flowers and fruit but produce is not be used for trade or business</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• <b>Provision of affordable plots for gardening</b></li><li>• <b>Provide a supportive community ethos</b></li><li>• <b>Cooperate with other local groups</b></li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>We aim to support our members and benefit our local community by holding open communal events to which are accessible to the local community</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> <li>• <b>The site is fully utilized</b></li> <li>• <b>Systems have been developed to encourage members to share knowledge and mutually support each other</b></li> <li>• <b>Open events are held to promote stronger ties to our local community</b></li> </ul>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>balance at 31 July 2023 £18,895.50</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>n/a</b>
Amount of reserves held	Para 1.22	<b>n/a</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>none</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>none</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>trust</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>When elected management committee members become trustees</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Camborne Produce Association
Other name the charity uses	CPA
Registered charity number	1177295
Charity's principal address	The Allotments, Eastern Lane, Camborne TR148XT

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Val Kelynack	Secretary		AGM
2	Liz Watts	Treasurer		AGM
3	Peter Hughes	Chair		AGM
4	Brenda Woods	Social Secretary		AGM
5	Shaun Tripcone	Stores Manager		AGM
6	Roger Gessey	Committee		AGM
7	Mike Chislett	Committee		AGM
8	Bill Herring	Committee		AGM
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## Corporate trustees – names of the directors at the date the report was approved

Director name		
none		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Valerie Kelynack

Valerie Kelynack	
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Position (eg Secretary,  
Chair, etc)

Secretary

Secretary	
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Date

26/03/24

26/03/24
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Opening Bank Balance as at 1<sup>st</sup> August 2022

£13,639.68

**ADD RECEIPTS**

GROUND RENT	2,053.61
WATER CHARGE	1,879.07
HOSEPIPE	1,170.00
GREENHOUSE & TUNNEL	387.00
RE-SALE (Greenhouses etc.)	160.00
INSURANCE	762.25
NASLG	508.75
ELECTRIC	128.00
GOODS FOR SALE	3,859.11
DONATIONS	56.53
CO-OP DONATION	1,585.56
AMAZON	23.85
EASTER EVENT	47.80
OVER PAYMENT	39.25

**£12,660.78****TOTAL****£26,300.46****LESS EXPENSE**

ACCOUNTANT	76.50
EDF ENERGY x 2	181.36
SITE MAINTENANCE	971.28
S W WATER x 3	947.25
DATA PROTECTION FEE	35.00
GOODS FOR RESALE	3,270.84
INSURANCE	512.54
NSALG	396.00
POSTAGE & STATIONERY	190.34
PLOT REFUND	138.33
FUNDRAISING	95.60
SHEDS ETC (For re-sale)	175.00
CLEANING MATERIALS	87.95
UN PAID CHEQUES	94.75
MILK, etc,	15.17
BANK ERROR	0.06
CAMBORNE TOWN LEVY	<u>238.00</u>

**TOTAL****£7,425.97**Closing Bank Balance as at 31<sup>st</sup> July 2023**£18,874.49**

Cash in hand (Stores)

**21.01****TOTAL BALANCES****£18,895.50**Stock Check as at 31<sup>st</sup> July 20223**£2,400.86****MRS E J WATTS CAMBORNE PRODUCE ASSOCIATION TREASURER 26/08/2023**