



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/05/2023** Period start date To **30/04/2024** Period end date

Charity name: **Shaftesbury Breast Cancer Awareness**

Charity registration number: **1177288**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charities objectives and activities include raising awareness and supporting women and their families through a breast cancer diagnosis and beyond.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide help and support to women emotionally and physically and practically to promote wellbeing during and following a breast cancer diagnosis. In addition we hold a monthly in person support group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity is 100% provided for public benefit and all trustees have read, understood and comply with the meaning of this.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has provided help to numerous women by way of emotional, physical and practical support. We have also raised public awareness of the importance of checking for breast cancer.</p> <p>Our direct help to breast cancer ladies includes workshops, treatments, counselling, complimentary therapies and help with costs associated with the breast cancer journey.</p> <p>We hold events open to the general public which raise awareness as well as funds for the charity. We have leaflets, a social media presence and drop in hub where people can come in for information and/or help and support.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has funds available in the bank that are used to finance to ongoing support and awareness
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold reserves
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	We have always had a policy that funds are wholly available and that fundraising would be continuous to maintain funds.
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	none

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Majority trustee vote

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Shaftesbury Breast Cancer Awareness
Other name the charity uses	BooBs
Registered charity number	1177288
Charity's principal address	The BBCS Shop 7A Salisbury Street Shaftesbury Dorset SP7 8EL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roxanne Gale			
2	Heather Sanger			
3	Rebecca Russell			
4	Claire Goddard			
5	Sally Manning			
6	Lara Stopps			
7	Natalie Lucas			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

**SHAFTESBURY BREAST CANCER AWARENESS
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2024**

Shaftesbury Breast Cancer Awareness Contents

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**Shaftesbury Breast Cancer Awareness
Company Information
For The Year Ended 30 April 2024**

Accountants

CJM Accounts Limited
49 Cherryfields
Gillingham
Dorset
SP8 4TJ

**Shaftesbury Breast Cancer Awareness
Accountant's Report
For The Year Ended 30 April 2024**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the director in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the director the financial statements that we have been engaged to compile, to report to the director that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's director for our work or for this report.

You have acknowledged on the balance sheet as at year ended 30 April 2024 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Date
CJM Accounts Limited
49 Cherryfields
Gillingham
Dorset
SP8 4TJ

**Shaftesbury Breast Cancer Awareness
Income and Expenditure Account
For The Year Ended 30 April 2024**

	2024
	£
TURNOVER	42,312
Cost of raw materials and consumables	(27,633)
Depreciation and other amounts written off assets	(360)
Other charges	(9,572)
NET SURPLUS	4,747

**Shaftesbury Breast Cancer Awareness
Balance Sheet
As At 30 April 2024**

	2024
	£
Fixed assets	1,446
Current assets	18,116
NET CURRENT ASSETS	18,116
TOTAL ASSETS LESS CURRENT LIABILITIES	19,562
NET ASSETS	19,562
RESERVES	19,562

Notes

1. General Information

Shaftesbury Breast Cancer Awareness is a private company, limited by guarantee, incorporated in , registered number . The registered office is .

2. Average Number of Employees

Average number of employees, including directors, during the year was:

3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**Shaftesbury Breast Cancer Awareness
Balance Sheet (continued)
As At 30 April 2024**

For the year ending 30 April 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Shaftesbury Breast Cancer Awareness
Detailed Income and Expenditure Account
For The Year Ended 30 April 2024**

	2024	
	£	£
TURNOVER		
Shop sales	11,406	
Events and fund raising	9,816	
Sponsorship	1,000	
Donations	20,090	
		42,312
COST OF RAW MATERIALS AND CONSUMABLES		
Shop purchases	11,913	
Event costs	2,369	
Support costs	13,351	
		(27,633)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS		
Depreciation of fixtures and fittings	120	
Depreciation of computer equipment	240	
		(360)
OTHER CHARGES		
Premises expenses:		
Rent	1,887	
Light and heat	179	
Repairs and maintenance	2,958	
	5,024	
General administration costs:		
Computer software costs	140	
Insurance	672	
Stationery	545	
Advertising and marketing costs	650	
Training seminars and workshops	897	
Telecommunications	83	
Professional fees	900	
Subscriptions	120	
Bank charges	240	
Sundry expenses	301	
	4,548	
		(9,572)
NET SURPLUS		4,747



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Shaftesbury Breast Cancer Awareness

On accounts for the year
ended

30th April 2024

Charity no
(if any) 1177288

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 21 April 2025

Name:

Catherine Milligan

Relevant professional
qualification(s) or body
(if any):

MICB

Address:

49 Cherryfields, Gillingham. Dorset. SP8 4TJ.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.