

A Member
Group of

RDA



It's what you **can**
do that counts

Haworth Riding for The Disabled

Reports and Financial Statement

Year Ending 31st October
2022

Charity Number 1177287



Supported by
The National Lottery[®]
through the Big Lottery Fund



Wooden Spoon

Rugby's charity supporting disadvantaged children and young people

Report of the Trustees for the year ending 31st October 2022.

Haworth riding for the disabled (Haworth RDA) was founded in August 2001. The charity employs 2 full-time staff members and 9 part-time staff, salaries for these posts is funded by the Big Lottery Fund (Restricted Income).

The Charity relies heavily on its many volunteers.

The charity holds monthly committee meetings during the year in which all the trustees attend.

All trustees are already familiar with the practical work of the charity, being parents/careers of some of our riders or are existing volunteers. We are always seeking the help of new trustees.

An induction process is in place for new trustees, which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the charity.

The Management committee conduct regular reviews of the major risks to which the charity is exposed, where appropriate, systems and procedures have been established to mitigate the risks it faces.

All trustees, staff and volunteers over the age of 16 are DBS verified.

To demonstrate its concern for all members of the community it employs and serves, Haworth RDA will seek to promote equal opportunities in both letter and the spirit of the law so that no person connected with the charity shall be disadvantaged as a result of their gender, race, sexuality, age or ability.

All individuals involved with the charity and using its services will be expected to support this policy and to ensure that their activities reflect this commitment.

The charity has the following; an equal opportunities policy which must be published and reviewed annually, an acceptable constitution, adequate insurance including employers and public liability, a written complaints procedure, health and safety policy, notice of management committee meetings, committee minutes, a budget which must be reported quarterly and independently examined annually and, with regard to the employment of staff has to provide a written statement of employment particulars, job description and personnel specifications, a written disciplinary and grievance procedure and must comply with the health and safety at work act 1974 and other related legislation.

All these can be obtained from the registered office.

We registered as a CIO (Charitable Incorporated Organisation) in February 2018 as endorsed within RDA National's guidelines.


Signed on behalf of the trustees

..... Date

Trustee.

Chairpersons Report for the year ending 31st October 2022.

Over the past years the Haworth RDAG has reached more people in the community, whilst offering respite care to the families and carers of our riders, in a wider scale. This was achieved with the help and support of the Big Lottery Fund providing salaries, and with the help from our many volunteers and several staff delivering fund raising activities each month, whilst still providing the therapeutic lessons each week. The group has maintained a high-level profile in the local community enabling them to delivery their service, whilst reaching over 33 community groups each year.


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Chairperson

Date.....

Aims and Purposes

Haworth Riding for the Disabled (Haworth RDA) has the responsibility of co-operating with Riding for the Disabled Association Incorporating Carriage Driving. A UK Company Limited by Guarantee No 5010395. A Charity Registered in England & Wales (No 244108) and Scotland (No SC039473), in promoting in the physical activity of horse riding for the beneficial purposes of disabled adults and children, this included fine and gross motor skills, posture, position, social awareness and conversation, self-esteem and fun - from grass roots riders to competitive riders. We offer educational development via After School Clubs, Holiday Clubs and work placements

Objectives and Activities

The Haworth RDA group is committed to enabling as many people as possible to ride at our facility and become part of our team. The Haworth RDA maintains an overview of activities through the group and makes suggestions on how our services can involve the many groups that visit our centre every week. Our services and activities are put into practice through riding lessons, stable managements, events and competitions, after school clubs, lunch clubs and holiday clubs, day trips and social events.

When planning our activities for the year the committee have considered the commission's guidance on public benefit and, in particular, the specific guidance from the charities for the advancement of horse riding.

Achievements and Performance

The Haworth RDA are keen to offer a range of services during the week and over the course of the year that our riders find beneficial, for example riding lessons, pony club activities, dances, competitions, arts and crafts etc. We have 66 regular riders at present and offer 41 sessions each week.

We have had seven of our riders qualify for the National Championships and our 2 Musical Ride projects came 1st and 2nd nationally

Two young volunteers earned their YELA (Young Equestrian Leaders Award).

One young rider passed their ASDAN qualification.

Three young people used us to facilitate their Duke of Edinburgh Award

Haworth RDA Group

Compiled 27/02/2023

Income and expenditure analysis

1st November to 31st October

2021-22

2020-21

Year end 30 Oct

Year end 30 Oct

Restricted

Grants (Big Lottery Fund)	129,483	96,277
Other (including HRDA wages)	80,407	46,321
Total restricted	209,890	142,598

Unrestricted

Income from lessons	29,103	25,427
Donations/Fundraising	545	24,487
Other events	2,947	2,528
Shop + cash	N/A	N/A
Total unrestricted	32,595	52,442
Total income	242,485	195,040

Expenditure

Wages	166,876	131,431
Feed/bedding/shoes	14,507	13,235
Administrative costs incl. travel	5,389	11,793
Vets costs	3,197	4,522
Operational costs incl. maintenance	22,227	20,835
General expense	6,728	12,766
Other expenditure	1,694	2,473

Total expenditure	220,618	197,055
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Net income/expenditure	21,866	-2,015
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Balance carried forward from previous year	64,608	66,623
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Cash in banks at period end	86,474	64,608
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Approved by Haworth RDA Group on 2023 and signed on their behalf:

Signature

Date

(Chair)

Signature

Date

(Treasurer)

Signature

Date

(Independent Examiner)

C. A. Myers

R. P. Brennan

25 JULY 2023

RICHARD P. BRENNAN ACMA

Officials and Advisors

Executive Committee

Chairperson	Carole Myers
Secretary	Rosi Cross
Treasurer	Nicola Hargreaves

Committee Members

Carole Myers
Rosi Cross
Nicola Hargreaves

Advisors

Jackie Butterfield

Independent Examiner

Richard Brennand

Registered Charity Number 1177287

<i>Registered Office</i>	Vale Mill Lane Stables, Vale Mill Lane, Haworth, BD22 0EF
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<i>Bankers</i>	Lloyds Bank plc, 45 Hustlergate, Bradford BD1 1NT
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