

A Member
Group of

RDA



It's what you **can**
do that counts

Haworth Riding for The Disabled

Reports and Financial Statement

Year Ending 31st October
2020

Charity Number 1177287



Supported by
The National Lottery[®]
through the Big Lottery Fund



Wooden Spoon

Rugby's charity supporting disadvantaged children and young people

Income and expenditure analysis for year 2019 to 2020

	2019-20 Year end Oct 31	2018-19 Year end Oct 31
Income		
Restricted		
Grants (Big Lottery Fund)	90,436	65,460
Other (including HRDA wages)	32,191	29,617
Total restricted	122,627	95,077
Unrestricted		
Income from Lessons	34,591	52,861
Donations/Fundraising	52,749	26,641
Other events	40	331
Shop + cash	886	1,285
Total unrestricted	88,266	81,118
Total income	210,893	176,195
Expenditure		
Wages & NI	128,321	122,412
Feed/Bedding/Shoes	17,661	18,116
Administrative costs incl. travel	13,322	13,425
Vets costs	4,738	6,185
Other costs (operational)	N/A	6,257
Maintenance	17,199	4,996
General expenses + cash	8,354	3,369
Total expenditure	189,595	174,760
Net Income/Expenditure	21,298	1,435
Carried forward from previous year	45,325	43,890
Cash in banks at period end	66,623	45,325

Approved by Haworth RDA Group on 2020 and signed on their behalf:

Signature

Date

(Chair person)

Signature

Date

(Treasurer)

Signature

Date

(Independent Examiner)

Cash receipts paid directly from takings = £885.56. Added to both Income and Expenditure as not recorded elsewhere.

Independent Examiners Report to the Trustees of Haworth RDA

Year ended 31st October 2020

I report on the accounts of the charity for the year ended 31 October 2020, which are set out within these reports and accounts.

Respective responsibilities of the trustees and examiner

As a charity trustee you are responsible for the preparation of the accounts; you consider that an audit requirement of section 43 (2) of the charities act 1993 does not apply and that an independent examination is needed.

It is my responsibly to:

- 1) Examine the accounts under section 43 (3) (b) of the 1993 act;
- 2) To follow the procedure laid down in the general directions given by the charity commoners under section n43 (7) (b) of the act;
- 3) In addition, to state whether particular matters have come to my attention.

Basis of independent Examiners Report

My examination was carried out in accordance with the general directions given by the charity commissioners. An examination included a review of the accounting record kept by the charity and a comparison of the presented accounts with that record. It also includes consideration of any unusual items or discloser in the accounts and seeking explanation from you as a trustee concerning any such matter.

The procedure undertaken does not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the account.

Independent Examiners Statement

In connection with my examination no matter has come to my attention:

- 1) which gives me reasonable cause to believe in that any material respect, the trustees have not met the requirements to ensure that:
 - Proper accounting records are kept in accordance with section 41 of the 1993 act; and
 - Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the act; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed and Dated by Independent Examiner

R P Brennan R P BRENNAN (Name)

R P Brennan 11 JUNE 2021 (Signature and date)

Report of the Trustees for the year ending 31st October 2019

Haworth riding for the disabled (Haworth RDA) was founded in August 2001.

The charity employs 1 full-time staff members and 11 part-time staff, salaries for these posts is funded by the Big Lottery Fund (Restricted Income).

The Charity relies heavily on its many volunteers.

The charity holds monthly committee meetings during the year in which all the trustees attend.

All trustees are already familiar with the practical work of the charity, being parents/careers of some of our riders or are existing volunteers. We are always seeking the help of new trustees.

An induction process is in place for new trustees, which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the charity.

The Management committee conduct regular reviews of the major risks to which the charity is exposed, where appropriate, systems and procedures have been established to litigate the risks it faces.

All trustees, staff and volunteers over the age of 16 are DBS verified.

To demonstrate its concern for all members of the community it employs and serves, Haworth RDA will seek to promote equal opportunities in both letter and the spirit of the law so that no person connected with the charity shall be disadvantaged as a result of their gender, race, sexuality, age or ability.

All individuals involved with the charity and using its services will be expected to support this policy and to ensure that their activities reflect this commitment.

The charity has the following; an equal opportunities policy which must be published and reviewed annually, an acceptable constitution, adequate insurance including employers and public liability, a written complaints procedure, health and safety policy, notice of management committee meetings, committee minutes, a budget which must be reported quarterly and independently examined annually and, with regard to the employment of staff has to provide a written statement of employment particulars, job description and personnel specifications, a written disciplinary and grievance procedure and must comply with the health and safety at work act 1974 and other related legislation.

All these can be obtained from the registered office.

We registered as a CIO (Charitable Incorporated Organisation) in February 2018 as endorsed within RDA National's guidelines.

Signed on behalf of the trustees


.....
Nicola Hargreaves
Secretary


Date 19.6.21.....

Chairpersons Report for the year ending 31st October 2019

This has been a challenging year for Haworth RDA, due to the Covid 19 pandemic.

Despite closures and restrictions, we have still managed to operate and had 37 regular riders able to attend therapy sessions meeting strict government guidelines. Our ability to stay operational in these challenging times has been achieved with the help and support of the Big Lottery fund and other grant making bodies providing us with salaries. This together with the generosity of our supporters and our own fund-raising abilities has enabled us to continue to provide therapeutic riding sessions most weeks.

Our group has maintained their high profile during the pandemic via local press and social media.


Philip Butterfield
Chairperson

Date

18.6.2021

Aims and Purposes

Haworth Riding for the Disabled (Haworth RDA) has the responsibility of co-operating with Riding for the Disabled Association Incorporating Carriage Driving. A UK Company Limited by Guarantee No 5010395. A Charity Registered in England & Wales (No 244108) and Scotland (No SC039473), in promoting in the physical activity of horse riding for the beneficial purposes of disabled adults and children, this included fine and gross motor skills, posture, position, social awareness and conversation, self-esteem and fun - from grass roots riders to competitive riders. We offer educational development via After School Clubs, Holiday Clubs and work placements

Objectives and Activities

The Haworth RDA group is committed to enabling as many people as possible to ride at our facility and become part of our team. The Haworth RDA maintains an overview of activities through the group and makes suggestions on how our services can involve the many groups that visit our centre every week. Our services and activities are put into practice through riding lessons, stable managements, events and competitions, after school clubs, lunch clubs and holiday clubs.

When planning our activities for the year the committee have considered the commission's guidance on public benefit and, in particular, the specific guidance from the charities for the advancement of horse riding.

Achievements and Performance

The Haworth RDA are keen to offer a range of services during the week and over the course of the year that our riders find beneficial, for example riding lessons, pony club activities, dances, competitions, arts and crafts etc. We have 105 regular riders and offer 50 sessions each week.

This year we have been successful in taking 8 riders to the National Championships, they all enjoyed themselves and came away with varied results.

T-Jay Wilson was awarded National Junior Volunteer of the Year.

2 new horses have joined the Haworth RDA team and are settling in well with the other horses.

5 riders qualified for regionals for the Special Olympics and 4 of these riders went on to represent GB in Germany.

Officials and Advisors

Executive Committee

Chairperson	Philip Butterfield
Secretary	Nicola Hargreaves
Treasurer	Sophie Spurr

Committee Members

Philip Butterfield	Sophie Spurr
Rosi Cross	Carole Myers
Nicola Hargreaves	

Advisors

Jackie Butterfield

Independent Examiner

Richard Brennand

Registered Charity Number 1177287

Registered Office Vale Mill Lane Stables, Vale Mill Lane, Haworth,
BD22 0EF

Bankers Lloyds Bank plc, 45 Hustler Gate, Bradford BD1 1NT