

DOXA DEO COMMUNITY CHURCH

England & Wales · Charity number 1177256

Details

Other names DDCC

Status Registered

Legal form CIO

Registered 2018-02-20

Register [View on the Charity Commission register](#)

Contact

Address Suite 110
61 Victoria Road
Surbiton
Surrey
KT6 4JX

Phone 02083911181

Website www.ddcc.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:-4.1. TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN THE BOROUGHES OF MERTON AND KINGSTON UPON THAMES AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME THINK FIT;4.2. THE PREVENTION OR RELIEF OF POVERTY IN THE BOROUGHES OF MERTON AND KINGSTON UPON THAMES AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: To advance Christian faith and prevention and relief of poverty in Kingston upon Thames and Merton

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,181,765	£1,173,529	£347,268	17
2023-12-31	£918,076	£922,425	£340,477	12
2022-12-31	£861,814	£822,411	£344,826	9
2021-12-31	£502,454	£516,465	£305,423	6
2020-12-31	£768,240	£580,502	£319,434	5

Trustees

Name	Role	Appointed
Allen James Powley		2021-06-22
Frederik Johannes Strydom		2021-01-21
Ioannis Dekas		2018-02-16
JOHN GEOFFREY HOWARTH		2018-02-16
John Chrisjan Daniel Symons		2021-01-21

DOXA DEO COMMUNITY CHURCH

England & Wales - Charity number 1177256

Accounts

Report of the Trustees and
Financial Statements for the Year Ended 31 December 2024
for
DOXA DEO COMMUNITY CHURCH

Ark Accountancy Limited
Chartered Certified Accountant &
Statutory Auditor
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

DOXA DEO COMMUNITY CHURCH

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for the Year Ended 31 December 2024

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DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ending 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trust was registered as a Charitable Incorporated Organisation on 20th February 2018. On 1st May 2018 it took on the assets, liabilities and activities of Doxa Deo London (registered charity no. 1104211) and Surbiton Community Church (registered charity no. 1147299), both of which were companies limited by guarantee.

The trust commonly operates under the name Doxa Deo Community Church "DDCC". These are the consolidated accounts with its 100% owned subsidiary, Dox Deo, C.i.C which was incorporated on 24.5.23

Website
<https://ddcc.org.uk/>

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are, for the public benefit:

- To advance the Christian faith in accordance with the statement of beliefs in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit;
- The prevention or relief of poverty in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit.

Our Mission

DDCC, along with all the other campuses in the Doxa Deo family, dreams about a City and its communities transformed into a place where God reigns. At DDCC we believe that every person is called to be a City Changer, and to make a real difference in our strategic city.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2024

OBJECTIVES AND ACTIVITIES

Significant activities

A major emphasis of the ethos of the trust and church is to reach out and bless the people of the community in which we live, particularly those people in need. Members are encouraged to engage with other Christian charities, be active in the community and to initiate or join activities to promote the objectives of the charity. This is done by providing relevant information and by stories of success. Also, the activities of the trust are not restricted to members of DDCC but are open to all.

Sunday Celebrations

The congregation gathered weekly on Sunday mornings. We met to encourage people in their relationship with God around the overarching theme of Love, the gatherings taking place at Tolworth Recreation Centre. This rhythm continued all year through, together with weekly gatherings for children and fortnightly gatherings for teenagers who met in their age-relevant sessions.

Groups

During 2023, our members remained connected into church life in personal relationship through group interaction. A combination of online zoom meetings and in-person gatherings helped support and strengthen connection where appropriate in a hybrid approach. Gathering our senior cohort with fortnightly mid-week gatherings called Tea with the King, enabled those more isolated or at risk of loneliness the opportunity to be connected frequently with others in a social and spiritual way. This moved into a new venue in Kingston for most of the year on the shop front.

Cherish Ladies

Cherish is the ladies' ministry of Doxa Deo Family of Churches, a women's Ministry with a mission and passion to nurture, love and inspire women to become and live abundantly in all God has created and designed them to be as women. The Cherish team held teaching series and safe place moments to connect together after long periods being apart, whereby women continued to grow, share and develop in their faith journey with one another. Cherish Day events returned and were successful for the purposes of the Cherish ministry.

Next Gen Ministry

The appointment of a new Next Gen Leader in the previous year meant that support to those under 18 years of age grew even more meaningful and impactful. Children and their peers enjoyed a greater sense of community in the year. This also saw spiritual and numerical growth to continue taking place over the course of the year. At key points in the calendar year there were additional social events and community events arranged that provided opportunities to connect with new families and raise the level of friendship among the children and teenagers. The Easter, Summer and Christmas JAMs were a resounding success and reached far beyond the circles of children and families in the Congregation with strong synergy between the Kingston Campus and our Kingston City Changer Projects.

CITY CHANGER PROJECTS

Doxa Deo Community Church run a growing number of initiatives that bring faith, love and hope to our communities which we call City Changer Projects. We respond with help immediately, identifying the underlying causes and then supporting to see lasting change.

Kingston Foodbank

Formed in 2011 as part of the national charity Trussell Trust we provide emergency food, hygiene products and support to people experiencing crisis in the Royal Borough of Kingston upon Thames and campaign to end food poverty. During 2023, 5394 vouchers were issued which represented 11064 people (7460 adults and 3604 children). Food distributed were 68,7 tonnes with a value of £173,932. The Director for our food projects sits on the local authority strategy group to consider borough wide responses to food insecurity.

Fuelbank Foundation

Piloted and launched through Kingston Foodbank, during 2023 we issued 579 top up vouchers to the value of £22,063 supporting 1580 (967 adults/ 613 children) local people.

Local Pantry Kingston

The Local Pantry project was launched in the south of the borough in September 2022 as a follow-on referral project from Foodbank. The service supports families and individuals moving on from crisis through a subsidised shopping service. In 2023 we supported 82 members which account for 251 individuals (130 adults and 121 children) saving the members £77,100 over 12 months.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2024

OBJECTIVES AND ACTIVITIES

Growbaby Kingston

Providing support for families with children aged 0-5 years with baby clothes, equipment, formula milk and nappies. It also runs parenting support groups in partnership with the local childrens' services. In December 2023 we distributed over 2000 Christmas gifts to children and care leavers as part of Growbaby Christmas. Through the course of 2023 we have seen 2004 clients supported through this project.

Kingston United for Ukraine

Immediately following the invasion of Ukraine in February 2022 we opened one of our centres on a weekly basis to act as a Welcome Space for Ukrainian families arriving in Kingston with host families. In addition we ran the rematching project for the local authority where host arrangements didn't work out, started english classes for children, organised trips to the coast and central London museums, provided space for cooking and homework clubs for families in emergency hostel accommodation and helped people into employment. Through our database we are in contact with over 400 people from Ukraine living locally.

Community Cafés

Since December 2022 we have partnered to run a weekly Community Café space in with St Peters Church Norbiton to deliver a welcome space on the Cambridge Estate area and practical support for families impacted by the cost of living challenges and the estate regeneration project.

Christmas Lunch on Jesus

Christmas Lunch on Jesus is a seasonal initiative to deliver quality festive food hampers to homes, referred by front line agencies, across South West London who would otherwise be facing a challenging Christmas. In 2023 we were able to fund, pack and deliver 1103 hampers across 12 London boroughs, Elmbridge and Surrey. Tolworth Recreation Centre, the largest venue in Kingston, offered us their venue rent free to be able to run the project. We are grateful for their continuing support.

Grace Advocacy Kingston

Working directly with individuals and families struggling with complex issues to bring resolution and stability in areas of finance, benefits, housing, health, and social care we are working to establish advocacy centres as part of each Impact Centre where other services are offered. During 2023 we have seen 343 clients benefitting from this project with financial gain of £187,400.

Employment Worx Kingston

With the aim of creating pathways to employability this project started in 2023 as part of the financial inclusion work funded by the Trussell Trust we have seen 11 clients returning to work with a financial gain of £86,500.

Caring for Prison Leavers

During 2023 we supported 3 individuals and their immediate families. We aim to provide practical care and support for those serving sentences or leaving prison through visiting, writing, helping with the initial days after release and ongoing encouragement. We also support projects working with prison leavers in the Merton area through our Christmas Lunch on Jesus project.

OTHER ACTIVITIES

Members of the church volunteer their time with several other local charities including: Kingston Street Pastors, Kingston Churches Action on Homelessness, and Voices of Hope. The trust did not financially contribute to any of these charities in 2023.

Kingston Ecumenical Work

Doxa Deo Community Church continued to facilitate conversation between local church leaders from across the Royal Borough of Kingston upon Thames together with civic leaders and parliamentary leaders to continue the high level of contribution to the borough following the Covid-19 crisis. These helped continue the sense of cohesion across the borough and strengthened the building up of healthy relationships between church and local agencies. Monthly prayer meetings were facilitated through our direct interaction along with the continued effective contribution of our City Changer Projects through other local church interaction for the upliftment and strengthening of the borough.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2024

OBJECTIVES AND ACTIVITIES

London Ecumenical Work

Doxa Deo Community Church continues to connect with local church leaders from across the city. We worked closely with the Pioneer Network of churches, Christchurch London, and the Everything Movement. We were also part of a London group led by the Gather Movement and contributed to their national conference. We concluded the first round of City Changers Learning Communities for church leaders in the London Pioneer Network and will most definitely look to bring this back in the future.

DOXA DEO CIC - SUBSIDIARY

The Doxa Deo CIC, a subsidiary of Doxa Deo community Church, launched The Abbey coffee shop in Tolworth, launched in August 2023, has quickly become a central hub for Doxa Deo Community Church activities at the Tolworth Recreation Centre. These include Kingston Foodbank, Local Pantry, Growbaby, Employment Worx, and KidsROC, among others. Every purchase contributes to making a positive impact in the lives of families and individuals in our community.

Public benefit

In planning the activities of the trust the trustees have considered the Commission's guidance on Public Benefit and the advancement of Religion for the Public Benefit.

Grantmaking

It remains the policy of the trustees to make donations to causes, which share our objects, outside the church.

Volunteers

All of the trust's activities make significant use of volunteers without whom none of the activities could function. Some are responsible for the organisation and efficient running of activities and many contribute significant skills.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

General

The involvement of members of the church in community-based projects has been encouraged during the year by the teaching programme, by disseminating information on local initiatives by other groups and by success stories.

Several members serve on a voluntary basis in City Changer Projects which continues to develop.

Sunday morning worship and teaching meetings with concurrent children and youth groups have run well with a varied programme and continued to attract visitors and new members, chiefly through the church's website.

FINANCIAL REVIEW

Principal funding sources

The main source of funding is gifts from church members who are encouraged to give regularly using gift aid and grants.

Investment policy and objectives

Funds not required for current running of the trust are invested a CCLA deposit account to produce the maximum returns without compromising security.

Reserves policy

The trustees believe the Trust requires sufficient level of reserves to enable it to continue to function in the short term (6 months) should there be a major decline in the level of giving to the Trust by members of DDCC. These members represent the chief source of the Trust's funds.

The trustees are aware that there would be additional costs if there was need to make staff redundant. The level of reserves is therefore considered satisfactory but the trustees will highlight a deficit in current income/expenditure to church members if needed.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes a charitable incorporated organisation, company number CE013328, a charity registered as a body corporate under part 11 of the Charities Act 2011.

Recruitment and appointment of new trustees

The constitution requires trustees to be members of DDCC. Under the terms of the constitution Trustees are appointed for a period of three years (apart from the initial trustees, some of whose terms were staggered and shorter). Trustees are appointed by the Members of the trust and drawn from suitable candidates within the church fellowship. New trustees are provided with copies of the governing documents and the latest Annual Report.

Organisational structure

They are responsible for ensuring the trust operates in accordance with the law and its governing documents. The leaders of the church are responsible for spiritual direction of the church, set strategy and oversee the general running of the church's activities. The day to day operation of the church is the responsibility of the leaders, the staff of the church and volunteers appointed to positions of responsibility,

Related parties

While the trust cooperates with other parties in the pursuit of its charitable objectives and makes donations to some of them, there are no contractual commitments.

Risk management

The major risks to which the charity is exposed are considered annually and the action taken to reduce and manage the risks are reviewed. The major current risks identified, and the action taken are:

Depletion of funds: future budgets and cash flow considered at each bimonthly trustee meeting.

GDPR violation: policies in use and communicated to use

Loss or illness of key member of staff: use of teams where possible and keeping of ordered records.

Child abuse: Child protection policy in place, DBS checks maintained, regular reports to trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177256

Principal address

Suite 110

61 Victoria Road

Surbiton

Surrey

KT6 4JX

Trustees

Ioannis Dekas Pastor

Alison Barsby (resigned 6.2.24)

John Geoffrey Howarth

Leon Louw (appointed 6.2.24)

Allen James Powley

John Chrisjan Daniel Symons

Frederik Johannes Strydom

Auditors

Ark Accountancy Limited

Chartered Certified Accountant &

Statutory Auditor

56-58 High Street

Ewell

Epsom

Surrey

KT17 1RW

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Solicitors

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES

Bankers

Lloyds Bank plc
Kingston upon Thames, Surrey

Core Leadership team as at 31 December 2023

Role	Name(s)
City Leadership	Ioannis and Cheray Dekas
City Changer Projects Leader	Paul Pickhaver
Kingston Campus Pastor Leader	Matthew France
Kingston City Changers Projects Leader	Ian Jacobs
Finance Officer	Fred Strydom
Operations Manager	Chiara Gerber

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 12 September 2025 and signed on its behalf by:



Ioannis Dekas - Trustee

Opinion

We have audited the financial statements of DOXA DEO COMMUNITY CHURCH (the 'charity') for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2024 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Report of the Independent Auditors to the Trustees of
DOXA DEO COMMUNITY CHURCH

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Extent to which the audit was considered capable of detecting irregularities, including fraud.

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with trustees and other management, and from our knowledge and experience of the sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the charity, taxation, legislation and data protection, anti-bribery, employment and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we: Extent to which the audit was considered capable of detecting irregularities, including fraud.

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- the engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the charity through discussions with directors and other management, and from our knowledge and experience of the sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the charity, taxation, -legislation and data protection, anti-bribery, employment and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias; and

Report of the Independent Auditors to the Trustees of
DOXA DEO COMMUNITY CHURCH

- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance; and
- enquiring of management as to actual and potential litigation and claims.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

There are inherent limitations in our audit procedures described above. The more removed that laws and regulations are from the financial transactions, the less likely it is that we would become aware of non-compliance. Auditing standards also limit the audit procedures required to identify non-compliance with laws and regulations to enquiry of the trustees and other management and the inspection of regulatory and legal correspondence, if any.

Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Ark Accountancy Limited
Chartered Certified Accountant &
Statutory Auditor
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

18 September 2025

DOXA DEO COMMUNITY CHURCH

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	232,925	105,622	338,547	390,938
Charitable activities					
Charitable Activities	5	26,261	712,597	738,858	568,071
Trading subsidiary		381	-	381	55
Other trading activities	3	100,549	-	100,549	20,481
Investment income	4	-	3,430	3,430	2,817
Total		<u>360,116</u>	<u>821,649</u>	<u>1,181,765</u>	<u>982,362</u>
EXPENDITURE ON					
Raising funds	6	46,174	1,884	48,058	24,858
Charitable activities					
Charitable Activities	7	307,005	619,485	926,490	907,222
Trading subsidiary		136,830	62,151	198,981	56,076
Total		<u>490,009</u>	<u>683,520</u>	<u>1,173,529</u>	<u>988,156</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	19	(129,893)	138,129	8,236	(5,794)
		<u>99,588</u>	<u>(99,588)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(30,305)</u>	<u>38,541</u>	<u>8,236</u>	<u>(5,794)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		85,179	253,853	339,032	344,826
TOTAL FUNDS CARRIED FORWARD		<u><u>54,874</u></u>	<u><u>292,394</u></u>	<u><u>347,268</u></u>	<u><u>339,032</u></u>

DOXA DEO COMMUNITY CHURCH

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Tangible assets	13	25,097	-	25,097	29,386
CURRENT ASSETS					
Stocks	14	-	107,500	107,500	88,105
Debtors	15	12,096	80,690	92,786	17,449
Cash at bank		34,494	178,217	212,711	299,200
		<u>46,590</u>	<u>366,407</u>	<u>412,997</u>	<u>404,754</u>
CREDITORS					
Amounts falling due within one year	16	(16,813)	(74,013)	(90,826)	(95,108)
NET CURRENT ASSETS					
		<u>29,777</u>	<u>292,394</u>	<u>322,171</u>	<u>309,646</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>54,874</u>	<u>292,394</u>	<u>347,268</u>	<u>339,032</u>
NET ASSETS					
		<u><u>54,874</u></u>	<u><u>292,394</u></u>	<u><u>347,268</u></u>	<u><u>339,032</u></u>
FUNDS					
Unrestricted funds	19			54,874	85,179
Restricted funds				292,394	253,853
TOTAL FUNDS					
				<u><u>347,268</u></u>	<u><u>339,032</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 12 September 2025 and were signed on its behalf by:



Ioannis Dekas - Trustee

DOXA DEO COMMUNITY CHURCH

Cash Flow Statement
for the Year Ended 31 December 2024

	Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities			
Cash generated from operations	1	(80,051)	58,875
Tax paid		4,760	(4,607)
Net cash (used in)/provided by operating activities		<u>(75,291)</u>	<u>54,268</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(15,454)	(44,179)
Interest received		3,430	2,817
Net cash used in investing activities		<u>(12,024)</u>	<u>(41,362)</u>
Cash flows from financing activities			
Loan repayments in year		826	(5,478)
Net cash provided by/(used in) financing activities		<u>826</u>	<u>(5,478)</u>
Change in cash and cash equivalents in the reporting period			
		(86,489)	7,428
Cash and cash equivalents at the beginning of the reporting period			
		<u>299,200</u>	<u>291,772</u>
Cash and cash equivalents at the end of the reporting period			
		<u><u>212,711</u></u>	<u><u>299,200</u></u>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Notes to the Cash Flow Statement
for the Year Ended 31 December 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24 £	31.12.23 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	8,236	(5,794)
Adjustments for:		
Depreciation charges	19,743	18,500
Interest received	(3,430)	(2,817)
Increase in stocks	(19,395)	(20,941)
Increase in debtors	(80,097)	(6,277)
(Decrease)/increase in creditors	(5,108)	76,204
Net cash (used in)/provided by operations	<u>(80,051)</u>	<u>58,875</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24 £	Cash flow £	At 31.12.24 £
Net cash			
Cash at bank	299,200	(86,489)	212,711
	<u>299,200</u>	<u>(86,489)</u>	<u>212,711</u>
Debt			
Debts falling due within 1 year	(3,023)	(826)	(3,849)
	<u>(3,023)</u>	<u>(826)</u>	<u>(3,849)</u>
Total	<u>296,177</u>	<u>(87,315)</u>	<u>208,862</u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 33% on cost
Plant and machinery	- 25% on cost
Computer equipment	- 33% on cost

Stocks

Stock is food donated for the Foodbank which is then given away. It is valued by Trussell Trust as an average price per kg.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

2. DONATIONS AND LEGACIES		31.12.24	31.12.23
		£	£
Donations		293,751	339,531
Gift aid		44,796	51,407
		<u>338,547</u>	<u>390,938</u>
3. OTHER TRADING ACTIVITIES		31.12.24	31.12.23
		£	£
Shop income		<u>100,549</u>	<u>20,481</u>
4. INVESTMENT INCOME		31.12.24	31.12.23
		£	£
Deposit account interest		<u>3,430</u>	<u>2,817</u>
5. INCOME FROM CHARITABLE ACTIVITIES		31.12.24	31.12.23
		£	£
Foodbank income	Charitable Activities	323,748	346,636
Other church activities	Charitable Activities	12,834	5,436
income	Charitable Activities	5,745	10,042
Christmas Lunch on Jesus	Charitable Activities	396,531	205,957
Grants	Charitable Activities		
Other church activities			
income	Trading subsidiary	381	55
		<u>739,239</u>	<u>568,126</u>
Grants received, included in the above, are as follows:			
		31.12.24	31.12.23
		£	£
Royal Borough of Kingston		273,753	173,673
The Trussell Trust		52,882	29,250
Dept of Work & Pensions Winter Support Fund		43,250	-
Pioneer		-	3,034
Watches		21,820	-
Christians against poverty		500	-
Rotary Club		423	-
		<u>392,628</u>	<u>205,957</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

6. RAISING FUNDS

Raising donations and legacies

	31.12.24	31.12.23
	£	£
Marketing	8,075	15,203
	<u> </u>	<u> </u>

Other trading activities

	31.12.24	31.12.23
	£	£
Purchases	39,983	9,655
	<u> </u>	<u> </u>
Aggregate amounts	<u>48,058</u>	<u>24,858</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Charitable Activities	734,017	52,930	139,543	926,490
Trading subsidiary	196,248	-	2,733	198,981
	<u>930,265</u>	<u>52,930</u>	<u>142,276</u>	<u>1,125,471</u>

8. GRANTS PAYABLE

	31.12.24	31.12.23
	£	£
Charitable Activities	52,930	94,726
	<u> </u>	<u> </u>

The total grants paid to institutions during the year was as follows:

	31.12.24	31.12.23
	£	£
Doxa Deo Global	19,100	22,800
City Changers Projects	-	24,583
Kingston Foodbank	33,803	45,543
Family	-	1,800
	<u>52,903</u>	<u>94,726</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

9. SUPPORT COSTS

	Management £	Finance £	Information technology £
Charitable Activities	119,252	4,559	1,278
Trading subsidiary	61	1,553	200
	<u>119,313</u>	<u>6,112</u>	<u>1,478</u>
	Human resources £	Governance costs £	Totals £
Charitable Activities	8,454	6,000	139,543
Trading subsidiary	79	840	2,733
	<u>8,533</u>	<u>6,840</u>	<u>142,276</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.24 £	31.12.23 £
Trustees' salaries	62,151	61,440
Trustees' social security	2,322	7,199
Trustees' pensions paid	1,761	1,792
	<u>66,234</u>	<u>70,431</u>

Trustees' expenses

One trustee was reimbursed £1,670 in the year (2020 one trustee £737)

11. STAFF COSTS

	31.12.24 £	31.12.23 £
Wages and salaries	499,914	396,186
Social security costs	43,606	24,125
Other pension costs	12,318	9,250
	<u>555,838</u>	<u>429,561</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Administration & management	3	3
Charitable activities including foodbank	14	9
Trading subsidiary	4	2
	<u>21</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

The full time equivalent of staff is administration 3, charitable activities 6 trading subsidiary 4 (2023 administration 2, charitable activities 4, trading subsidiary 5)

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	260,966	129,972	390,938
Charitable activities			
Charitable Activities	4,487	563,584	568,071
Trading subsidiary	55	-	55
Other trading activities	20,481	-	20,481
Investment income	2,609	208	2,817
Total	288,598	693,764	982,362
EXPENDITURE ON			
Raising funds	20,428	4,430	24,858
Charitable activities			
Charitable Activities	267,064	640,158	907,222
Trading subsidiary	56,076	-	56,076
Total	343,568	644,588	988,156
NET INCOME/(EXPENDITURE)	(54,970)	49,176	(5,794)
Transfers between funds	99,299	(99,299)	-
Net movement in funds	44,329	(50,123)	(5,794)
RECONCILIATION OF FUNDS			
Total funds brought forward	40,850	303,976	344,826
TOTAL FUNDS CARRIED FORWARD	85,179	253,853	339,032

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

13. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Computer equipment £	Totals £
COST				
At 1 January 2024	43,780	7,425	12,817	64,022
Additions	14,416	-	1,038	15,454
Disposals	-	-	(1,862)	(1,862)
	<u>58,196</u>	<u>7,425</u>	<u>11,993</u>	<u>77,614</u>
DEPRECIATION				
At 1 January 2024	14,593	7,425	12,618	34,636
Charge for year	19,399	-	344	19,743
Eliminated on disposal	-	-	(1,862)	(1,862)
	<u>33,992</u>	<u>7,425</u>	<u>11,100</u>	<u>52,517</u>
NET BOOK VALUE				
At 31 December 2024	<u>24,204</u>	<u>-</u>	<u>893</u>	<u>25,097</u>
At 31 December 2023	<u>29,187</u>	<u>-</u>	<u>199</u>	<u>29,386</u>

14. STOCKS

	31.12.24 £	31.12.23 £
Stocks	<u>107,500</u>	<u>88,105</u>

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other debtors	2,803	451
Tax	5,073	9,833
Accrued income	75,000	-
Prepayments	9,910	7,165
	<u>92,786</u>	<u>17,449</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Taxation and social security	1,546	458
Other creditors	89,280	94,650
	<u>90,826</u>	<u>95,108</u>

17. LOANS

An analysis of the maturity of loans is given below:

	31.12.24	31.12.23
	£	£
Amounts falling due within one year on demand:		
Other loans	3,849	3,023
	<u>3,849</u>	<u>3,023</u>

18. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	31.12.24	31.12.23
	£	£
Within one year	42,932	32,384
	<u>42,932</u>	<u>32,384</u>

19. MOVEMENT IN FUNDS

	At 1.1.24	Net	Transfers	At
	£	movement	between	31.12.24
		in funds	funds	£
		£	£	
Unrestricted funds				
General fund	86,619	(54,346)	1,417	33,690
Doxa Deo CIC	(1,440)	(75,547)	98,171	21,184
	<u>85,179</u>	<u>(129,893)</u>	<u>99,588</u>	<u>54,874</u>
Restricted funds				
Foodbank	149,093	90,228	(70,660)	168,661
Cherish & Cherish love gift	-	(299)	299	-
Christmas Lunch on Jesus	5,137	(27,407)	22,343	73
City Changers Project	41,670	21,768	(52,188)	11,250
GrowBaby	5,797	20,689	-	26,486
Local Pantry	44,896	34,041	-	78,937
Kingston United for Ukraine	4,526	(2,539)	-	1,987
Grace Advocacy	1,612	(1,705)	93	-
Employment worx	1,122	(1,647)	525	-
Discover Well Grant	-	5,000	-	5,000
	<u>253,853</u>	<u>138,129</u>	<u>(99,588)</u>	<u>292,394</u>
TOTAL FUNDS	<u>339,032</u>	<u>8,236</u>	<u>-</u>	<u>347,268</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

19. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	259,106	(313,452)	(54,346)
Doxa Deo CIC	101,010	(176,557)	(75,547)
	<hr/>	<hr/>	<hr/>
	360,116	(490,009)	(129,893)
Restricted funds			
Foodbank	476,542	(386,314)	90,228
Cherish & Cherish love gift	1,649	(1,948)	(299)
Christmas Lunch on Jesus	18,472	(45,879)	(27,407)
City Changers Project	106,755	(84,987)	21,768
GrowBaby	101,873	(81,184)	20,689
Local Pantry	63,712	(29,671)	34,041
Kingston United for Ukraine	450	(2,989)	(2,539)
Grace Advocacy	30,371	(32,076)	(1,705)
Employment worx	16,825	(18,472)	(1,647)
Discover Well Grant	5,000	-	5,000
	<hr/>	<hr/>	<hr/>
	821,649	(683,520)	138,129
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	1,181,765	(1,173,529)	8,236

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	40,850	(53,525)	99,299	86,624
Doxa Deo CIC	-	(1,445)	-	(1,445)
	<hr/>	<hr/>	<hr/>	<hr/>
	40,850	(54,970)	99,299	85,179
Restricted funds				
Foodbank	195,061	48,468	(94,436)	149,093
Cherish & Cherish love gift	461	(452)	(9)	-
Christmas Lunch on Jesus	3,329	3,365	(1,557)	5,137
City Changers Project	92,579	(39,962)	(10,947)	41,670
GrowBaby	-	(8,930)	14,727	5,797
Local Pantry	12,546	24,536	7,814	44,896
Kingston United for Ukraine	-	5,001	(475)	4,526
Grace Advocacy	-	10,787	(9,175)	1,612
Employment worx	-	6,363	(5,241)	1,122
	<hr/>	<hr/>	<hr/>	<hr/>
	303,976	49,176	(99,299)	253,853
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	344,826	(5,794)	-	339,032

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

19. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	224,312	(277,837)	(53,525)
Doxa Deo CIC	64,286	(65,731)	(1,445)
	<hr/>	<hr/>	<hr/>
	288,598	(343,568)	(54,970)
Restricted funds			
Foodbank	381,127	(332,659)	48,468
Cherish & Cherish love gift	949	(1,401)	(452)
Christmas Lunch on Jesus	35,656	(32,291)	3,365
City Changers Project	106,652	(146,614)	(39,962)
GrowBaby	60,518	(69,448)	(8,930)
Local Pantry	58,915	(34,379)	24,536
Kingston United for Ukraine	10,094	(5,093)	5,001
Grace Advocacy	25,609	(14,822)	10,787
Employment worx	14,244	(7,881)	6,363
	<hr/>	<hr/>	<hr/>
	693,764	(644,588)	49,176
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	982,362	(988,156)	(5,794)

20. RELATED PARTY DISCLOSURES

Grants of £19,100 were paid to Doxa Deo Global in the year (2023 £16,800)

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	293,751	339,531
Gift aid	44,796	51,407
	<hr/>	<hr/>
	338,547	390,938
Other trading activities		
Shop income	100,549	20,481
Investment income		
Deposit account interest	3,430	2,817
Charitable activities		
Foodbank income	323,748	346,636
Other church activities income	13,215	5,491
Christmas Lunch on Jesus	5,745	10,042
Grants	396,531	205,957
	<hr/>	<hr/>
	739,239	568,126
	<hr/>	<hr/>
Total incoming resources	1,181,765	982,362
EXPENDITURE		
Raising donations and legacies		
Marketing	8,075	15,203
Other trading activities		
Café purchases	39,983	9,655
Charitable activities		
Trustees' salaries	62,151	61,440
Trustees' social security	2,322	7,199
Trustees' pensions paid	1,761	1,792
Staff salaries	367,276	228,481
Social security	22,472	15,508
Pensions	9,886	5,843
Rentals paid	66,557	31,739
Insurance	6,927	4,303
Light and heat	4,882	5,779
Telephone	1,621	875
Postage and stationery	574	778
Advertising	673	383
Sundries	9,701	645
Church events	21,554	17,024
Hospitality & entertaining	13,448	15,967
Foodbank & local pantry costs	200,996	177,241
Carried forward	792,801	574,997

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24	31.12.23
	£	£
Charitable activities		
Brought forward	792,801	574,997
Gifts in kind	-	35,644
Travel	29,817	22,673
Project costs	75,955	58,916
Church functions	6,517	-
Training	-	83
Bank fees	3,407	638
Subscriptions	2,369	373
Travel	-	393
Bank charges & fees	-	285
Improvements to property	19,399	14,593
Computer equipment	-	200
Grants to institutions	52,903	94,726
Grants to individuals	27	-
	<hr/>	<hr/>
	983,195	803,521
Support costs		
Management		
Staff salaries	70,487	106,265
Social security	18,812	1,418
Pensions	2,432	3,407
Office rent & hall hire	773	-
Telephone & internet	1,863	1,425
Postage and stationery	2,160	1,963
Storage	1,856	4,090
Repairs & maintenance	4,733	9,087
Subscriptions & memberships	14,573	9,836
Payroll support	1,624	1,203
Equipment depreciation	-	904
	<hr/>	<hr/>
	119,313	139,598
Finance		
Bank charges & exchange diffs	6,112	3,499
Information technology		
Computer expenses	1,134	994
Computer depreciation	344	2,803
	<hr/>	<hr/>
	1,478	3,797
Human resources		
Training & conferences	8,533	9,643
Governance costs		
Auditors' remuneration	6,000	-
Accountancy and legal fees	840	3,240
	<hr/>	<hr/>
	6,840	3,240
Total resources expended	<hr/>	<hr/>
	1,173,529	988,156
Net income/(expenditure)	<hr/>	<hr/>
	8,236	(5,794)
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

England & Wales - Charity number 1177256

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023
for
DOXA DEO COMMUNITY CHURCH

Ark Accountancy Limited
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

DOXA DEO COMMUNITY CHURCH

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for the Year Ended 31 December 2023

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DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ending 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trust was registered as a Charitable Incorporated Organisation on 20th February 2018. On 1st May 2018 it took on the assets, liabilities and activities of Doxa Deo London (registered charity no. 1104211) and Surbiton Community Church (registered charity no. 1147299), both of which were companies limited by guarantee.

The trust commonly operates under the name Doxa Deo Community Church "DDCC"

Website

<https://ddcc.org.uk/>

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are, for the public benefit:

- To advance the Christian faith in accordance with the statement of beliefs in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit;
- The prevention or relief of poverty in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit.

Our Mission

DDCC, along with all the other campuses in the Doxa Deo family, dreams about a City and its communities transformed into a place where God reigns. At DDCC we believe that every person is called to be a City Changer, and to make a real difference in our strategic city.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Significant activities

A major emphasis of the ethos of the trust and church is to reach out and bless the people of the community in which we live, particularly those people in need. Members are encouraged to engage with other Christian charities, be active in the community and to initiate or join activities to promote the objectives of the charity. This is done by providing relevant information and by stories of success. Also, the activities of the trust are not restricted to members of DDCC but are open to all.

Sunday Celebrations

The congregation gathered weekly on Sunday mornings. We met to encourage people in their relationship with God around the overarching theme of Love, the gatherings taking place at Tolworth Recreation Centre. This rhythm continued all year through, together with weekly gatherings for children and fortnightly gatherings for teenagers who met in their age-relevant sessions.

Groups

During 2023, our members remained connected into church life in personal relationship through group interaction. A combination of online zoom meetings and in-person gatherings helped support and strengthen connection where appropriate in a hybrid approach. Gathering our senior cohort with fortnightly mid-week gatherings called Tea with the King, enabled those more isolated or at risk of loneliness the opportunity to be connected frequently with others in a social and spiritual way. This moved into a new venue in Kingston for most of the year on the shop front.

Cherish Ladies

Cherish is the ladies' ministry of Doxa Deo Family of Churches, a women's Ministry with a mission and passion to nurture, love and inspire women to become and live abundantly in all God has created and designed them to be as women. The Cherish team held teaching series and safe place moments to connect together after long periods being apart, whereby women continued to grow, share and develop in their faith journey with one another. Cherish Day events returned and were successful for the purposes of the Cherish ministry.

Next Gen Ministry

The appointment of a new Next Gen Leader in the previous year meant that support to those under 18 years of age grew even more meaningful and impactful. Children and their peers enjoyed a greater sense of community in the year. This also saw spiritual and numerical growth to continue taking place over the course of the year. At key points in the calendar year there were additional social events and community events arranged that provided opportunities to connect with new families and raise the level of friendship among the children and teenagers. The Easter, Summer and Christmas JAMs were a resounding success and reached far beyond the circles of children and families in the Congregation with strong synergy between the Kingston Campus and our Kingston City Changer Projects.

CITY CHANGER PROJECTS

Doxa Deo Community Church run a growing number of initiatives that bring faith, love and hope to our communities which we call City Changer Projects. We respond with help immediately, identifying the underlying causes and then supporting to see lasting change.

Kingston Foodbank

Formed in 2011 as part of the national charity Trussell Trust we provide emergency food, hygiene products and support to people experiencing crisis in the Royal Borough of Kingston upon Thames and campaign to end food poverty. During 2023, 5394 vouchers were issued which represented 11064 people (7460 adults and 3604 children). Food distributed were 68,7 tonnes with a value of £173,932. The Director for our food projects sits on the local authority strategy group to consider borough wide responses to food insecurity.

Fuelbank Foundation

Piloted and launched through Kingston Foodbank, during 2023 we issued 579 top up vouchers to the value of £22,063 supporting 1580 (967 adults/ 613 children) local people.

Local Pantry Kingston

The Local Pantry project was launched in the south of the borough in September 2022 as a follow-on referral project from Foodbank. The service supports families and individuals moving on from crisis through a subsidised shopping service. In 2023 we supported 82 members which account for 251 individuals (130 adults and 121 children) saving the members £77,100 over 12 months.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Growbaby Kingston

Providing support for families with children aged 0-5 years with baby clothes, equipment, formula milk and nappies. It also runs parenting support groups in partnership with the local childrens' services. In December 2023 we distributed over 2000 Christmas gifts to children and care leavers as part of Growbaby Christmas. Through the course of 2023 we have seen 2004 clients supported through this project.

Kingston United for Ukraine

Immediately following the invasion of Ukraine in February 2022 we opened one of our centres on a weekly basis to act as a Welcome Space for Ukrainian families arriving in Kingston with host families. In addition we ran the rematching project for the local authority where host arrangements didn't work out, started english classes for children, organised trips to the coast and central London museums, provided space for cooking and homework clubs for families in emergency hostel accommodation and helped people into employment. Through our database we are in contact with over 400 people from Ukraine living locally.

Community Cafés

Since December 2022 we have partnered to run a weekly Community Café space in with St Peters Church Norbiton to deliver a welcome space on the Cambridge Estate area and practical support for families impacted by the cost of living challenges and the estate regeneration project.

Christmas Lunch on Jesus

Christmas Lunch on Jesus is a seasonal initiative to deliver quality festive food hampers to homes, referred by front line agencies, across South West London who would otherwise be facing a challenging Christmas. In 2023 we were able to fund, pack and deliver 1103 hampers across 12 London boroughs, Elmbridge and Surrey. Tolworth Recreation Centre, the largest venue in Kingston, offered us their venue rent free to be able to run the project. We are grateful for their continuing support.

Grace Advocacy Kingston

Working directly with individuals and families struggling with complex issues to bring resolution and stability in areas of finance, benefits, housing, health, and social care we are working to establish advocacy centres as part of each Impact Centre where other services are offered. During 2023 we have seen 343 clients benefitting from this project with financial gain of £187,400.

Employment Worx Kingston

With the aim of creating pathways to employability this project started in 2023 as part of the financial inclusion work funded by the Trussell Trust we have seen 11 clients returning to work with a financial gain of £86,500.

Caring for Prison Leavers

During 2023 we supported 3 individuals and their immediate families. We aim to provide practical care and support for those serving sentences or leaving prison through visiting, writing, helping with the initial days after release and ongoing encouragement. We also support projects working with prison leavers in the Merton area through our Christmas Lunch on Jesus project.

OTHER ACTIVITIES

Members of the church volunteer their time with several other local charities including: Kingston Street Pastors, Kingston Churches Action on Homelessness, and Voices of Hope. The trust did not financially contribute to any of these charities in 2023.

Kingston Ecumenical Work

Doxa Deo Community Church continued to facilitate conversation between local church leaders from across the Royal Borough of Kingston upon Thames together with civic leaders and parliamentary leaders to continue the high level of contribution to the borough following the Covid-19 crisis. These helped continue the sense of cohesion across the borough and strengthened the building up of healthy relationships between church and local agencies. Monthly prayer meetings were facilitated through our direct interaction along with the continued effective contribution of our City Changer Projects through other local church interaction for the upliftment and strengthening of the borough.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

London Ecumenical Work

Doxa Deo Community Church continues to connect with local church leaders from across the city. We worked closely with the Pioneer Network of churches, Christchurch London, and the Everything Movement. We were also part of a London group led by the Gather Movement and contributed to their national conference. We concluded the first round of City Changers Learning Communities for church leaders in the London Pioneer Network and will most definitely look to bring this back in the future.

DOXA DEO CIC - SUBSIDIARY

The Doxa Deo CIC, a subsidiary of Doxa Deo community Church, launched The Abbey coffee shop in Tolworth, launched in August 2023, has quickly become a central hub for Doxa Deo Community Church activities at the Tolworth Recreation Centre. These include Kingston Foodbank, Local Pantry, Growbaby, Employment Worx, and KidsROC, among others. Every purchase contributes to making a positive impact in the lives of families and individuals in our community.

Public benefit

In planning the activities of the trust the trustees have considered the Commission's guidance on Public Benefit and the advancement of Religion for the Public Benefit.

Grantmaking

It remains the policy of the trustees to make donations to causes, which share our objects, outside the church.

Volunteers

All of the trust's activities make significant use of volunteers without whom none of the activities could function. Some are responsible for the organisation and efficient running of activities and many contribute significant skills.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

General

The involvement of members of the church in community-based projects has been encouraged during the year by the teaching programme, by disseminating information on local initiatives by other groups and by success stories. Several members serve on a voluntary basis in City Changer Projects which continues to develop. Sunday morning worship and teaching meetings with concurrent children and youth groups have run well with a varied programme and continued to attract visitors and new members, chiefly through the church's website.

FINANCIAL REVIEW

Principal funding sources

The main source of funding is gifts from church members who are encouraged to give regularly using gift aid.

Investment policy and objectives

Funds not required for current running of the trust are invested a CCLA deposit account to produce the maximum returns without compromising security.

Reserves policy

The trustees believe the Trust requires sufficient level of reserves to enable it to continue to function in the short term (6 months) should there be a major decline in the level of giving to the Trust by members of DDCC. These members represent the chief source of the Trust's funds.

The trustees are aware that there would be additional costs if there was need to make staff redundant. The level of reserves is therefore considered satisfactory but the trustees will highlight a deficit in current income/expenditure to church members if needed.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes a charitable incorporated organisation, company number CE013328, a charity registered as a body corporate under part 11 of the Charities Act 2011.

Recruitment and appointment of new trustees

The constitution requires trustees to be members of DDCC. Under the terms of the constitution Trustees are appointed for a period of three years (apart from the initial trustees, some of whose terms were staggered and shorter). Trustees are appointed by the Members of the trust and drawn from suitable candidates within the church fellowship. New trustees are provided with copies of the governing documents and the latest Annual Report.

Organisational structure

They are responsible for ensuring the trust operates in accordance with the law and its governing documents. The leaders of the church are responsible for spiritual direction of the church, set strategy and oversee the general running of the church's activities. The day to day operation of the church is the responsibility of the leaders, the staff of the church and volunteers appointed to positions of responsibility,

Related parties

While the trust cooperates with other parties in the pursuit of its charitable objectives and makes donations to some of them, there are no contractual commitments.

Risk management

The major risks to which the charity is exposed are considered annually and the action taken to reduce and manage the risks are reviewed. The major current risks identified, and the action taken are:

Depletion of funds: future budgets and cash flow considered at each bimonthly trustee meeting.

GDPR violation: policies in use and communicated to use

Loss or illness of key member of staff: use of teams where possible and keeping of ordered records.

Child abuse: Child protection policy in place, DBS checks maintained, regular reports to trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177256

Principal address

Suite 110
61 Victoria Road
Surbiton
Surrey
KT6 4JX

Trustees

Ioannis Dekas Pastor
Alison Barsby (resigned 6.2.24)
John Geoffrey Howarth
Leon Louw (appointed 6.2.24)
Allen James Powley
John Chrisjan Daniel Symons
Frederik Johannes Strydom

Independent Examiner

Mary E Ryan
Ark Accountancy Limited
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Solicitors

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES

Bankers

Lloyds Bank plc
Kingston upon Thames, Surrey

Core Leadership team as at 31 December 2023

Role	Name(s)
City Leadership	Ioannis and Cheray Dekas
City Changer Projects Leader	Paul Pickhaver
Kingston Campus Pastor Leader	Matthew France
Kingston City Changers Projects Leader	Ian Jacobs
Finance Officer	Fred Strydom
Operations Manager	Chiara Gerber

Approved by order of the board of trustees on 17 October 2024 and signed on its behalf by:

Ioannis Dekas - Trustee

Independent examiner's report to the trustees of DOXA DEO COMMUNITY CHURCH

I report to the charity trustees on my examination of the accounts of DOXA DEO COMMUNITY CHURCH (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan

Ark Accountancy Limited
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

17 October 2024

DOXA DEO COMMUNITY CHURCH

Statement of Financial Activities
for the Year Ended 31 December 2023

	Notes	Unrestricted fund £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	217,216	129,972	347,188	288,299
Charitable activities					
Charitable Activities	4	4,487	563,584	568,071	572,695
Investment income	3	2,609	208	2,817	820
Total		<u>224,312</u>	<u>693,764</u>	<u>918,076</u>	<u>861,814</u>
EXPENDITURE ON					
Raising funds	5	10,773	181,671	192,444	158,544
Charitable activities					
Charitable Activities	6	267,064	462,917	729,981	663,867
Total		<u>277,837</u>	<u>644,588</u>	<u>922,425</u>	<u>822,411</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	17	(53,525) 99,299	49,176 (99,299)	(4,349) -	39,403 -
Net movement in funds		45,774	(50,123)	(4,349)	39,403
RECONCILIATION OF FUNDS					
Total funds brought forward		40,850	303,976	344,826	305,423
TOTAL FUNDS CARRIED FORWARD		<u><u>86,624</u></u>	<u><u>253,853</u></u>	<u><u>340,477</u></u>	<u><u>344,826</u></u>

DOXA DEO COMMUNITY CHURCH

Balance Sheet
31 December 2023

	Notes	Unrestricted fund £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
FIXED ASSETS					
Tangible assets	12	-	-	-	3,707
CURRENT ASSETS					
Stocks	13	504	87,601	88,105	67,164
Debtors	14	11,197	41,174	52,371	6,565
Cash at bank		99,339	187,551	286,890	291,772
		<u>111,040</u>	<u>316,326</u>	<u>427,366</u>	<u>365,501</u>
CREDITORS					
Amounts falling due within one year	15	(24,416)	(62,473)	(86,889)	(24,382)
		<u>86,624</u>	<u>253,853</u>	<u>340,477</u>	<u>341,119</u>
NET CURRENT ASSETS					
		<u>86,624</u>	<u>253,853</u>	<u>340,477</u>	<u>341,119</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>86,624</u>	<u>253,853</u>	<u>340,477</u>	<u>344,826</u>
NET ASSETS					
		<u>86,624</u>	<u>253,853</u>	<u>340,477</u>	<u>344,826</u>
FUNDS					
	17				
Unrestricted funds				86,624	40,850
Restricted funds				253,853	303,976
				<u>340,477</u>	<u>344,826</u>
TOTAL FUNDS					
				<u>340,477</u>	<u>344,826</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 17 October 2024 and were signed on its behalf by:

Ioannis Dekas - Trustee

DOXA DEO COMMUNITY CHURCH

Cash Flow Statement
for the Year Ended 31 December 2023

	Notes	31.12.23 £	31.12.22 £
Cash flows from operating activities			
Cash generated from operations	1	2,386	8,153
Tax paid		(4,607)	2,708
Net cash (used in)/provided by operating activities		(2,221)	10,861
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(1,182)
Interest received		2,817	820
Net cash provided by/(used in) investing activities		2,817	(362)
Cash flows from financing activities			
New loans in year		-	7,767
Loan repayments in year		(5,478)	-
Net cash (used in)/provided by financing activities		(5,478)	7,767
Change in cash and cash equivalents in the reporting period		(4,882)	18,266
Cash and cash equivalents at the beginning of the reporting period		291,772	273,506
Cash and cash equivalents at the end of the reporting period		286,890	291,772

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Notes to the Cash Flow Statement
for the Year Ended 31 December 2023

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.23	31.12.22
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(4,349)	39,403
Adjustments for:		
Depreciation charges	3,707	5,996
Interest received	(2,817)	(820)
Increase in stocks	(20,941)	(39,367)
Increase in debtors	(41,199)	(299)
Increase in creditors	67,985	3,240
Net cash provided by operations	<u>2,386</u>	<u>8,153</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.23	Cash flow	At 31.12.23
	£	£	£
Net cash			
Cash at bank	291,772	(4,882)	286,890
	<u>291,772</u>	<u>(4,882)</u>	<u>286,890</u>
Debt			
Debts falling due within 1 year	(8,501)	5,478	(3,023)
	<u>(8,501)</u>	<u>5,478</u>	<u>(3,023)</u>
Total	<u>283,271</u>	<u>596</u>	<u>283,867</u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

2. DONATIONS AND LEGACIES

	31.12.23	31.12.22
	£	£
Donations	295,781	251,693
Gift aid	51,407	36,606
	<u>347,188</u>	<u>288,299</u>

3. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Deposit account interest	2,817	820
	<u>2,817</u>	<u>820</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.12.23	31.12.22
	£	£
Foodbank income	346,636	308,420
Other church activities		
income	5,436	24,927
Christmas Lunch on Jesus	10,042	23,098
Grants	205,957	216,250
	<u>568,071</u>	<u>572,695</u>

Grants received, included in the above, are as follows:

	31.12.23	31.12.22
	£	£
Kingston Voluntary Action	-	27,000
Royal Borough of Kingston	173,673	67,500
The Trussell Trust	29,250	51,750
Dept of Work & Pensions Winter Support Fund	-	70,000
Pioneer	3,034	-
	<u>205,957</u>	<u>216,250</u>

5. RAISING FUNDS

Raising donations and legacies

	31.12.23	31.12.22
	£	£
Marketing	15,203	10,438
	<u>15,203</u>	<u>10,438</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

5. RAISING FUNDS - continued

Other trading activities

	31.12.23	31.12.22
	£	£
Purchases	<u>177,241</u>	<u>148,106</u>
Aggregate amounts	<u>192,444</u>	<u>158,544</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 7) £	Support costs (see note 8) £	Totals £
Charitable Activities	<u>476,318</u>	<u>94,726</u>	<u>158,937</u>	<u>729,981</u>

7. GRANTS PAYABLE

	31.12.23	31.12.22
	£	£
Charitable Activities	<u>94,726</u>	<u>69,626</u>

The total grants paid to institutions during the year was as follows:

	31.12.23	31.12.22
	£	£
Doxa Deo Global	22,800	25,674
City Changers Projects	24,583	-
Kingston Foodbank	45,543	-
Family	1,800	-
Winter Household Grant	-	43,184
	<u>94,726</u>	<u>68,858</u>

8. SUPPORT COSTS

	Management £	Finance £	Information technology £
Charitable Activities	<u>139,598</u>	<u>3,499</u>	<u>3,797</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

8. SUPPORT COSTS - continued

	Human resources £	Governance costs £	Totals £
Charitable Activities	9,643	2,400	158,937

9. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.23 £	31.12.22 £
Trustees' salaries	61,440	58,532
Trustees' social security	7,199	5,696
Trustees' pensions paid	1,792	1,844
	<u>70,431</u>	<u>66,072</u>

Trustees' expenses

One trustee was reimbursed £1,670 in the year (2020 one trustee £737)

10. STAFF COSTS

	31.12.23 £	31.12.22 £
Wages and salaries	364,104	274,717
Social security costs	22,729	37,335
Other pension costs	8,728	10,592
	<u>395,561</u>	<u>322,644</u>

The average monthly number of employees during the year was as follows:

	31.12.23	31.12.22
Administration & management	3	3
Charitable activities including foodbank	9	8
	<u>12</u>	<u>11</u>

No employees received emoluments in excess of £60,000.

The full time equivalent of staff is administration 3, charitable activities 6 (2021 administration 2, charitable activities 4)

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	228,847	59,452	288,299
Charitable activities			
Charitable Activities	-	572,695	572,695
Investment income	631	189	820
Total	<u>229,478</u>	<u>632,336</u>	<u>861,814</u>
EXPENDITURE ON			
Raising funds	10,438	148,106	158,544
Charitable activities			
Charitable Activities	300,340	363,527	663,867
Total	<u>310,778</u>	<u>511,633</u>	<u>822,411</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	(81,300)	120,703	39,403
	43,152	(43,152)	-
Net movement in funds	<u>(38,148)</u>	<u>77,551</u>	<u>39,403</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	78,998	226,425	305,423
TOTAL FUNDS CARRIED FORWARD	<u>40,850</u>	<u>303,976</u>	<u>344,826</u>

12. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2023 and 31 December 2023	7,425	12,418	19,843
DEPRECIATION			
At 1 January 2023	6,521	9,615	16,136
Charge for year	904	2,803	3,707
At 31 December 2023	7,425	12,418	19,843
NET BOOK VALUE			
At 31 December 2023	-	-	-
At 31 December 2022	904	2,803	3,707

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

13. STOCKS

	31.12.23	31.12.22
	£	£
Stocks	88,105	67,164
	<u>88,105</u>	<u>67,164</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Other debtors	451	464
Loans	35,886	-
Tax	9,833	5,226
Prepayments	6,201	875
	<u>52,371</u>	<u>6,565</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Other creditors	86,889	24,382
	<u>86,889</u>	<u>24,382</u>

16. LOANS

An analysis of the maturity of loans is given below:

	31.12.23	31.12.22
	£	£
Amounts falling due within one year on demand:		
Other loans	3,023	8,501
	<u>3,023</u>	<u>8,501</u>

17. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
General fund	40,850	(53,525)	99,299	86,624
Restricted funds				
Foodbank	195,061	48,468	(94,436)	149,093
Cherish love gift	461	(452)	(9)	-
Christmas Lunch on Jesus	3,329	3,365	(1,557)	5,137
City Changers Project	92,579	(39,962)	(10,947)	41,670
GrowBaby	-	(8,930)	14,727	5,797
Local Pantry	12,546	24,536	7,814	44,896
Kingston United for Ukraine	-	5,001	(475)	4,526
Grace Advocacy	-	10,787	(9,175)	1,612
Job club	-	6,363	(5,241)	1,122
	<u>303,976</u>	<u>49,176</u>	<u>(99,299)</u>	<u>253,853</u>
TOTAL FUNDS	<u>344,826</u>	<u>(4,349)</u>	<u>-</u>	<u>340,477</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	224,312	(277,837)	(53,525)
Restricted funds			
Foodbank	381,127	(332,659)	48,468
Cherish love gift	949	(1,401)	(452)
Christmas Lunch on Jesus	35,656	(32,291)	3,365
City Changers Project	106,652	(146,614)	(39,962)
GrowBaby	60,518	(69,448)	(8,930)
Local Pantry	58,915	(34,379)	24,536
Kingston United for Ukraine	10,094	(5,093)	5,001
Grace Advocacy	25,609	(14,822)	10,787
Job club	14,244	(7,881)	6,363
	<u>693,764</u>	<u>(644,588)</u>	<u>49,176</u>
TOTAL FUNDS	<u>918,076</u>	<u>(922,425)</u>	<u>(4,349)</u>

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	78,998	(81,300)	43,152	40,850
Restricted funds				
Foodbank	173,682	64,531	(43,152)	195,061
Cherish love gift	-	461	-	461
Christmas Lunch on Jesus	10,619	(7,290)	-	3,329
City Changers Project	42,124	71,373	(20,918)	92,579
GrowBaby	-	(16,288)	16,288	-
Local Pantry	-	12,546	-	12,546
Kingston United for Ukraine	-	(4,630)	4,630	-
	<u>226,425</u>	<u>120,703</u>	<u>(43,152)</u>	<u>303,976</u>
TOTAL FUNDS	<u>305,423</u>	<u>39,403</u>	<u>-</u>	<u>344,826</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,478	(310,778)	(81,300)
Restricted funds			
Foodbank	310,824	(246,293)	64,531
Cherish love gift	1,155	(694)	461
Christmas Lunch on Jesus	33,803	(41,093)	(7,290)
City Changers Project	217,459	(146,086)	71,373
GrowBaby	41,003	(57,291)	(16,288)
Local Pantry	28,092	(15,546)	12,546
Kingston United for Ukraine	-	(4,630)	(4,630)
	<u>632,336</u>	<u>(511,633)</u>	<u>120,703</u>
TOTAL FUNDS	<u>861,814</u>	<u>(822,411)</u>	<u>39,403</u>

18. RELATED PARTY DISCLOSURES

Grants of £25,674 were paid to Doxa Deo Global in the year (2021 £20,520)

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	295,781	251,693
Gift aid	51,407	36,606
	<hr/>	<hr/>
	347,188	288,299
Investment income		
Deposit account interest	2,817	820
Charitable activities		
Foodbank income	346,636	308,420
Other church activities income	5,436	24,927
Christmas Lunch on Jesus	10,042	23,098
Grants	205,957	216,250
	<hr/>	<hr/>
	568,071	572,695
	<hr/>	<hr/>
Total incoming resources	918,076	861,814
EXPENDITURE		
Raising donations and legacies		
Marketing	15,203	10,438
Other trading activities		
Purchases	177,241	148,106
Charitable activities		
Trustees' salaries	61,440	58,532
Trustees' social security	7,199	5,696
Trustees' pensions paid	1,792	1,844
Staff salaries	196,399	141,668
Social security	14,112	12,325
Pensions	5,321	3,953
Rentals paid	28,367	16,690
Insurance	3,614	3,426
Light and heat	5,779	881
Telephone	725	2,307
Postage and stationery	778	1,972
Sundries	568	-
Church events	17,024	17,928
Hospitality & entertaining	15,967	7,959
Gifts in kind	35,644	-
Travel	22,673	17,070
Equipment expenses	-	200
Project costs	58,916	141,775
Grants to institutions	94,726	68,858
Carried forward	571,044	503,084

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
Charitable activities		
Brought forward	571,044	503,084
Grants to individuals	-	768
	<u>571,044</u>	<u>503,852</u>
Support costs		
Management		
Staff salaries	106,265	74,517
Social security	1,418	19,314
Pensions	3,407	6,639
Insurance	-	1,416
Telephone & internet	1,425	1,283
Postage and stationery	1,963	1,182
Social media boosts	-	478
Storage	4,090	10,763
Repairs & maintenance	9,087	7,201
Subscriptions & memberships	9,836	18,207
Payroll support	1,203	1,023
Equipment depreciation	904	1,857
	<u>139,598</u>	<u>143,880</u>
Finance		
Bank charges & exchange diffs	3,499	3,391
Information technology		
Computer expenses	994	-
Computer depreciation	2,803	4,139
	<u>3,797</u>	<u>4,139</u>
Human resources		
Training & conferences	9,643	6,605
Governance costs		
Accountancy and legal fees	2,400	2,000
	<u>922,425</u>	<u>822,411</u>
Total resources expended	922,425	822,411
Net (expenditure)/income	<u>(4,349)</u>	<u>39,403</u>

DOXA DEO COMMUNITY CHURCH

England & Wales - Charity number 1177256

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2022
for
DOXA DEO COMMUNITY CHURCH

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

DOXA DEO COMMUNITY CHURCH

Contents of the Financial Statements
for the Year Ended 31 December 2022

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DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ending 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trust was registered as a Charitable Incorporated Organisation on 20th February 2018. On 1st May 2018 it took on the assets, liabilities and activities of Doxa Deo London (registered charity no. 1104211) and Surbiton Community Church (registered charity no. 1147299), both of which were companies limited by guarantee.

The trust commonly operates under the name Doxa Deo Community Church "DDCC"

Website

<https://ddcc.org.uk/>

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are, for the public benefit:

- To advance the Christian faith in accordance with the statement of beliefs in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit;
- The prevention or relief of poverty in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit.

Our Mission

DDCC, along with all the other campuses in the Doxa Deo family, dreams about a City and its communities transformed into a place where God reigns. At DDCC we believe that every person is called to be a City Changer, and to make a real difference in our strategic city.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

Significant activities

A major emphasis of the ethos of the trust and church is to reach out and bless the people of the community in which we live, particularly those people in need. Members are encouraged to engage with other Christian charities, be active in the community and to initiate or join activities to promote the objectives of the charity. This is done by providing relevant information and by stories of success. Also, the activities of the trust are not restricted to members of DDCC but are open to all.

Sunday Celebrations

The church gathered weekly on Sunday mornings, beginning our year with worship and teaching on a monthly-in-person rhythm to continue as we had done so at the end of 2021. Online gatherings took place on the Sundays that were not in-person. We met to encourage people in their relationship with God around the overarching theme of Faith with a readiness for more frequent in-person occasions at Tolworth Recreation Centre. From April we shifted to a fortnightly-in-person rhythm as teams and roles were re-established to capacitate for the higher frequency of meetings. This rhythm continued through the summer before making the shift to a weekly-in-person rhythm for our gatherings at the Tolworth Recreation Centre from September onwards. The children and teenagers met in person for age-relevant sessions.

Groups

During 2022, our members remained connected into church life in personal relationship through group interaction and the use of online zoom meetings. The alternative ways to connect people through Hotspots - terms we have used for small gatherings of people - remained a vital part of keeping connected. Gathering our senior cohort at fortnightly mid-week gatherings called Tea with the King, enabled those more isolated or at risk of loneliness the opportunity to be connected frequently with others in a social and spiritual way.

Cherish Ladies

Cherish is the ladies' ministry of Doxa Deo Family of Churches, a women's Ministry with a mission and passion to nurture, love and inspire women to become and live abundantly in all God has created and designed them to be as women. The Cherish team held teaching series and safe place moments to connect together after long periods being apart, whereby women continued to grow, share and develop in their faith journey with one another. We also saw the re-introduction of in-person events to connect and share together in relationship with one another.

Next Gen Ministry

This was an area identified in 2021 by the Kingston Campus team that required the need to position more intently for growth and equipping of life skills and faith among the age group in 2022. The appointment of a new Next Gen Leader enabled the team to support those under 18 years of age more intentionally. A rise in the frequency of opportunities to meet more regularly gave children and their peers a greater sense of community in the year. This also saw spiritual and numerical growth to noticeably take place over the course of the year. At key points in the calendar year there were additional social events and community events arranged that provided opportunities to connect with new families and raise the level of friendship among the children and teenagers.

CITY CHANGER PROJECTS

Doxa Deo Community Church run a growing number of initiatives that bring faith, love and hope to our communities which we call City Changer Projects. We respond with help immediately, identifying the underlying causes and then supporting to see lasting change.

Kingston Foodbank

Formed in 2011 as part of the national charity Trussell Trust we provide emergency food and support to people experiencing crisis in the Royal Borough of Kingston upon Thames and campaign to end food poverty. During 2022, 3404 food packages containing 62.9 tonnes of food with a value of £159,185 were given out to 7185 recipients (4617 adults / 2568 children). The Director for our food projects sits on the local authority strategy group to consider borough wide responses to food insecurity.

In September 2022 we were awarded funding over three years to increase advice and advocacy services at all our support hubs and to start a job club.

Hygiene Bank

DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

Kingston Foodbank has always provided household and hygiene projects through donations and distribution centres.

Fuelbank Foundation

Piloted and launched through Kingston Foodbank, during 2021/22 we issued 452 top up vouchers to the value of £18,080 supporting 1742 (1133 adults/ 609 children) local people.

Local Pantry Kingston

The Local Pantry project was launched in the south of the borough in September 2022 as a follow on referral project from Foodbank. The service aims to have 100 weekly clients by the end of the first year and supports families and individuals moving on from crisis through a subsidised shopping service.

Growbaby Kingston

With effect from January 2022 this project moved under City Changer Projects providing support for families with children aged 0-5 years with baby clothes, equipment, formula milk and nappies. It also runs parenting support groups in partnership with the local childrens' services. In December 2022 we distributed over 2000 Christmas gifts to children and care leavers as part of Growbaby Christmas.

Kingston United for Ukraine

Immediately following the invasion of Ukraine in February 2022 we opened one of our centres on a weekly basis to act as a Welcome Space for Ukrainian families arriving in Kingston with host families. In addition we ran the rematching project for the local authority where host arrangements didnt work out, started english classes for children, organised trips to the coast and central London museums and provided space for cooking and homework clubs for families in emergency hostel accommodation.

Community Cafes

In December 2022 we opened our first Community CafÈ space in partnership with St Peters Church Norbiton to deliver a welcome space on the Cambridge Estate area and practical support for families impacted by the cost of living challenges and the estate regeneration project.

Christmas Lunch on Jesus

Christmas Lunch on Jesus is a seasonal initiative to deliver quality festive food hampers to homes, referred by front line agencies, across South West London who would otherwise be facing a challenging Christmas. In 2021 we were able to fund, pack and deliver 1110 hampers across 12 London boroughs, Elmbridge and Surrey. Tolworth Recreation Centre, the largest venue in Kingston, offered us their venue rent free to be able to run the project. We are grateful for their continuing support.

Grace Advocacy Kingston

Working directly with individuals and families struggling with complex issues to bring resolution and stability in areas of finance, benefits, housing, health, and social care we are working to establish advocacy centres as part of each Kingston Foodbank centre and all City Changer Projects initiatives.

Caring for Prison Leavers

During 2022 we supported 3 individuals and their immediate families. We aim to provide practical care and support for those serving sentences or leaving prison through visiting, writing, helping with the initial days after release and ongoing encouragement. We also support projects working with prison leavers in the Merton area through our Christmas Lunch on Jesus project.

DOXA DEO ONLINE CAMPUS

During the unprecedented challenges of the COVID-19 lockdowns, Doxa Deo responded with resilience and innovation, establishing an Online Campus. This digital space became a beacon of hope and community for individuals not only in the UK but across multiple nations globally. However, as the pandemic moved on and the restrictions lifted, we observed a natural ebb in online engagement. With careful consideration, we've decided to halt the Online Campus in its current iteration. Our commitment remains resolute: we will reflect, reimagine, and reintroduce this platform in a manner that aligns with our evolving global community's needs.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

OTHER ACTIVITIES

Members of the church volunteer their time with several other local charities including: Kingston Street Pastors, Kingston Churches Action on Homelessness. Due to the lockdown restrictions those services that are in place to benefit the community were required to operate differently, therefore the interaction become more remote. The trust did not financially contribute to any of these charities in 2022.

Kingston Ecumenical Work

Doxa Deo Community Church continued to facilitate conversation between local church leaders from across the Royal Borough of Kingston upon Thames together with civic leaders and parliamentary leaders to continue the high level of contribution to the borough following the Covid-19 crisis. These helped continue the sense of cohesion across the borough and strengthened the building up of healthy relationships between church and local agencies. Monthly prayer meetings were facilitated through our direct interaction along with the continued effective contribution of our City Changer Projects through other local church interaction for the upliftment and strengthening of the borough.

London Ecumenical Work

Doxa Deo Community Church continues to connect with local church leaders from across the city. We worked closely with the Pioneer Network of churches, Christchurch London, and the Everything Movement. We were also part of a London group led by the Gather Movement and contributed to their national conference. We started the City Changers Learning Community for church leaders in the London Pioneer Network. About 25 people met monthly for nine months to learn and share on how the church can work towards the transformation of our communities. The first cohort finished the Learning Community in July.

Public benefit

In planning the activities of the trust the trustees have considered the Commission's guidance on Public Benefit and the advancement of Religion for the Public Benefit.

Grantmaking

It remains the policy of the trustees to make donations to causes, which share our objects, outside the church.

Volunteers

All of the trust's activities make significant use of volunteers without whom none of the activities could function. Some are responsible for the organisation and efficient running of activities and many contribute significant skills.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

General

The involvement of members of the church in community-based projects has been encouraged during the year by the teaching programme, by disseminating information on local initiatives by other groups and by success stories.

Several members serve on a voluntary basis in City Changer Projects which continues to develop.

Sunday morning worship and teaching meetings with concurrent children and youth groups have run well with a varied programme and continued to attract visitors and new members, chiefly through the church's website.

FINANCIAL REVIEW

Principal funding sources

The main source of funding is gifts from church members who are encouraged to give regularly using gift aid.

Investment policy and objectives

Funds not required for current running of the trust are invested a CCLA deposit account to produce the maximum returns without compromising security.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2022

FINANCIAL REVIEW

Reserves policy

The trustees believe the Trust requires sufficient level of reserves to enable it to continue to function in the short term (6 months) should there be a major decline in the level of giving to the Trust by members of DDCC. These members represent the chief source of the Trust's funds.

The trustees are aware that there would be additional costs if there was need to make staff redundant. The level of reserves is therefore considered satisfactory but the trustees will highlight a deficit in current income/expenditure to church members if needed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes a charitable incorporated organisation, company number CE013328, a charity registered as a body corporate under part 11 of the Charities Act 2011.

Recruitment and appointment of new trustees

The constitution requires trustees to be members of DDCC. Under the terms of the constitution Trustees are appointed for a period of three years (apart from the initial trustees, some of whose terms were staggered and shorter). Trustees are appointed by the Members of the trust and drawn from suitable candidates within the church fellowship. New trustees are provided with copies of the governing documents and the latest Annual Report.

Organisational structure

They are responsible for ensuring the trust operates in accordance with the law and its governing documents. The leaders of the church are responsible for spiritual direction of the church, set strategy and oversee the general running of the church's activities. The day to day operation of the church is the responsibility of the leaders, the staff of the church and volunteers appointed to positions of responsibility,

Related parties

While the trust cooperates with other parties in the pursuit of its charitable objectives and makes donations to some of them, there are no contractual commitments.

Risk management

The major risks to which the charity is exposed are considered annually and the action taken to reduce and manage the risks are reviewed. The major current risks identified, and the action taken are:

Depletion of funds: future budgets and cash flow considered at each bimonthly trustee meeting.

GDPR violation: policies in use and communicated to use

Loss or illness of key member of staff: use of teams where possible and keeping of ordered records.

Child abuse: Child protection policy in place, DBS checks maintained, regular reports to trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177256

Principal address

Suite 110
61 Victoria Road
Surbiton
Surrey
KT6 4JX

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2022

Trustees

Ioannis Dekas Pastor
Alison Barsby
John Geoffrey Howarth
Leon Louw (resigned 22.3.22)
Allen James Powley
John Chrisjan Daniel Symons
Frederik Johannes Strydom

Independent Examiner

Mary E Ryan
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

Solicitors

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES

Bankers

Lloyds Bank plc
Kingston upon Thames, Surrey

Core Leadership team as at 31 December 2022

Role	Name(s)
City Changers	Ioannis and Cheray Dekas
City Changer Projects Leader	Paul Pickhaver
Campus Ministry Leader	Matt France
Operations Manager	Chiara Gerber
Kingston Foodbank Manager	Ian Jacobs
Growbaby Manager	Tanya van Dalen
Next Gen Leader (Children & Youth Ministry)	Litza Joubert
Local Pantry Manager	Susan Bence

Approved by order of the board of trustees on 31 October 2023 and signed on its behalf by:



Ioannis Dekas - Trustee

Independent Examiner's Report to the Trustees of
DOXA DEO COMMUNITY CHURCH

Independent examiner's report to the trustees of DOXA DEO COMMUNITY CHURCH

I report to the charity trustees on my examination of the accounts of DOXA DEO COMMUNITY CHURCH (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

25 October 2023

DOXA DEO COMMUNITY CHURCH

Statement of Financial Activities
for the Year Ended 31 December 2022

	Notes	Unrestricted fund £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	228,847	59,452	288,299	282,210
Charitable activities					
Charitable Activities	4	-	572,695	572,695	219,937
Investment income	3	<u>631</u>	<u>189</u>	<u>820</u>	<u>307</u>
Total		<u>229,478</u>	<u>632,336</u>	<u>861,814</u>	<u>502,454</u>
EXPENDITURE ON					
Raising funds	5	10,438	148,106	158,544	111,294
Charitable activities					
Charitable Activities	6	<u>300,340</u>	<u>363,527</u>	<u>663,867</u>	<u>405,171</u>
Total		<u>310,778</u>	<u>511,633</u>	<u>822,411</u>	<u>516,465</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	17	(81,300) <u>43,152</u>	120,703 <u>(43,152)</u>	39,403 <u>-</u>	(14,011) <u>-</u>
Net movement in funds		(38,148)	77,551	39,403	(14,011)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>78,998</u>	<u>226,425</u>	<u>305,423</u>	<u>319,434</u>
TOTAL FUNDS CARRIED FORWARD		<u>40,850</u>	<u>303,976</u>	<u>344,826</u>	<u>305,423</u>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Balance Sheet
31 December 2022

	Notes	Unrestricted fund £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
FIXED ASSETS					
Tangible assets	12	3,707	-	3,707	8,520
CURRENT ASSETS					
Stocks	13	504	66,660	67,164	27,797
Debtors	14	6,565	-	6,565	8,974
Cash at bank		<u>43,870</u>	<u>247,902</u>	<u>291,772</u>	<u>273,506</u>
		50,939	314,562	365,501	310,277
CREDITORS					
Amounts falling due within one year	15	(13,796)	(10,586)	(24,382)	(13,374)
NET CURRENT ASSETS		<u>37,143</u>	<u>303,976</u>	<u>341,119</u>	<u>296,903</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		40,850	303,976	344,826	305,423
NET ASSETS		<u>40,850</u>	<u>303,976</u>	<u>344,826</u>	<u>305,423</u>
FUNDS	17				
Unrestricted funds				40,850	78,998
Restricted funds				<u>303,976</u>	<u>226,425</u>
TOTAL FUNDS				<u>344,826</u>	<u>305,423</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2023 and were signed on its behalf by:



Ioannis Dekas - Trustee

DOXA DEO COMMUNITY CHURCH

Cash Flow Statement
for the Year Ended 31 December 2022

	Notes	31.12.22 £	31.12.21 £
Cash flows from operating activities			
Cash generated from operations	1	8,153	15,296
Tax paid		2,708	(5,733)
Loan repayments		<u>-</u>	<u>(2,363)</u>
Net cash provided by operating activities		<u>10,861</u>	<u>7,200</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(1,182)	(2,401)
Interest received		<u>820</u>	<u>307</u>
Net cash used in investing activities		<u>(362)</u>	<u>(2,094)</u>
Cash flows from financing activities			
New loans in year		<u>7,767</u>	<u>-</u>
Net cash provided by financing activities		<u>7,767</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period			
		18,266	5,106
Cash and cash equivalents at the beginning of the reporting period		<u>273,506</u>	<u>268,400</u>
Cash and cash equivalents at the end of the reporting period		<u>291,772</u>	<u>273,506</u>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Notes to the Cash Flow Statement
for the Year Ended 31 December 2022

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.22	31.12.21
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	39,403	(14,011)
Adjustments for:		
Depreciation charges	5,996	5,402
Interest received	(820)	(307)
(Increase)/decrease in stocks	(39,367)	15,827
(Increase)/decrease in debtors	(299)	344
Increase in creditors	<u>3,240</u>	<u>8,041</u>
Net cash provided by operations	<u><u>8,153</u></u>	<u><u>15,296</u></u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.22	Cash flow	At 31.12.22
	£	£	£
Net cash			
Cash at bank	<u>273,506</u>	<u>18,266</u>	<u>291,772</u>
	<u>273,506</u>	<u>18,266</u>	<u>291,772</u>
Debt			
Debts falling due within 1 year	<u>(733)</u>	<u>(7,768)</u>	<u>(8,501)</u>
	<u>(733)</u>	<u>(7,768)</u>	<u>(8,501)</u>
Total	<u><u>272,773</u></u>	<u><u>10,498</u></u>	<u><u>283,271</u></u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

2. DONATIONS AND LEGACIES

	31.12.22	31.12.21
	£	£
Donations	251,693	235,220
Gift aid	<u>36,606</u>	<u>46,990</u>
	<u>288,299</u>	<u>282,210</u>

3. INVESTMENT INCOME

	31.12.22	31.12.21
	£	£
Deposit account interest	<u>820</u>	<u>307</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.12.22	31.12.21
		£	£
Foodbank income	Charitable Activities	308,420	188,570
Other church activities income	Charitable Activities	24,927	800
Christmas Lunch on Jesus	Charitable Activities	23,098	30,567
Grants	Charitable Activities	<u>216,250</u>	<u>-</u>
		<u>572,695</u>	<u>219,937</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Kingston Voluntary Action	27,000	-
Royal Borough of Kingston	67,500	-
The Trussell Trust	51,750	-
Dept of Work & Pensions Winter Support Fund	<u>70,000</u>	<u>-</u>
	<u>216,250</u>	<u>-</u>

5. RAISING FUNDS

Raising donations and legacies

	31.12.22	31.12.21
	£	£
Marketing	<u>10,438</u>	<u>16,694</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

5. RAISING FUNDS - continued

Other trading activities

	31.12.22	31.12.21
	£	£
Purchases	<u>148,106</u>	<u>94,600</u>
Aggregate amounts	<u>158,544</u>	<u>111,294</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 7) £	Support costs (see note 8) £	Totals £
Charitable Activities	<u>434,226</u>	<u>69,626</u>	<u>160,015</u>	<u>663,867</u>

7. GRANTS PAYABLE

	31.12.22	31.12.21
	£	£
Charitable Activities	<u>69,626</u>	<u>27,520</u>

The total grants paid to institutions during the year was as follows:

	31.12.22	31.12.21
	£	£
Doxa Deo Global	25,674	20,520
City Changers Projects	-	5,000
Kingston Foodbank	-	2,000
Winter Household Grant	<u>43,184</u>	<u>-</u>
	<u>68,858</u>	<u>27,520</u>

8. SUPPORT COSTS

	Management £	Finance £	Information technology £
Charitable Activities	<u>143,880</u>	<u>3,391</u>	<u>4,139</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

8. SUPPORT COSTS - continued

	Human resources £	Governance costs £	Totals £
Charitable Activities	<u>6,605</u>	<u>2,000</u>	<u>160,015</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.22 £	31.12.21 £
Trustees' salaries	58,532	56,281
Trustees' social security	5,696	5,276
Trustees' pensions paid	<u>1,844</u>	<u>1,835</u>
	<u>66,072</u>	<u>63,392</u>

Trustees' expenses

One trustee was reimbursed £1,670 in the year (2020 one trustee £737)

10. STAFF COSTS

	31.12.22 £	31.12.21 £
Wages and salaries	274,717	212,336
Social security costs	37,335	17,870
Other pension costs	<u>10,592</u>	<u>4,585</u>
	<u>322,644</u>	<u>234,791</u>

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Administration & management	3	3
Charitable activities including foodbank	<u>8</u>	<u>4</u>
	<u>11</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

The full time equivalent of staff is administration 3, charitable activities 6 (2021 administration 2, charitable activities 4)

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	223,167	59,043	282,210
Charitable activities			
Charitable Activities	800	219,137	219,937
Investment income	<u>300</u>	<u>7</u>	<u>307</u>
Total	<u>224,267</u>	<u>278,187</u>	<u>502,454</u>
EXPENDITURE ON			
Raising funds	16,694	94,600	111,294
Charitable activities			
Charitable Activities	<u>222,814</u>	<u>182,357</u>	<u>405,171</u>
Total	<u>239,508</u>	<u>276,957</u>	<u>516,465</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	(15,241) <u>(36,577)</u>	1,230 <u>36,577</u>	(14,011) <u>-</u>
Net movement in funds	(51,818)	37,807	(14,011)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>130,816</u>	<u>188,618</u>	<u>319,434</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>78,998</u></u>	<u><u>226,425</u></u>	<u><u>305,423</u></u>

12. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2022	7,425	11,236	18,661
Additions	<u>-</u>	<u>1,182</u>	<u>1,182</u>
At 31 December 2022	<u>7,425</u>	<u>12,418</u>	<u>19,843</u>
DEPRECIATION			
At 1 January 2022	4,665	5,476	10,141
Charge for year	<u>1,856</u>	<u>4,139</u>	<u>5,995</u>
At 31 December 2022	<u>6,521</u>	<u>9,615</u>	<u>16,136</u>
NET BOOK VALUE			
At 31 December 2022	<u>904</u>	<u>2,803</u>	<u>3,707</u>
At 31 December 2021	<u><u>2,760</u></u>	<u><u>5,760</u></u>	<u><u>8,520</u></u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

13. STOCKS

	31.12.22	31.12.21
	£	£
Stocks	<u>67,164</u>	<u>27,797</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Other debtors	464	451
Tax	5,226	7,934
Prepayments	<u>875</u>	<u>589</u>
	<u>6,565</u>	<u>8,974</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Other creditors	<u>24,382</u>	<u>13,374</u>

16. LOANS

An analysis of the maturity of loans is given below:

	31.12.22	31.12.21
	£	£
Amounts falling due within one year on demand:		
Other loans	<u>8,501</u>	<u>733</u>

17. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	Transfers between funds	At 31.12.22
	£	£	£	£
Unrestricted funds				
General fund	78,998	(81,300)	43,152	40,850
Restricted funds				
Foodbank	173,682	64,531	(43,152)	195,061
Cherish love gift	-	461	-	461
Christmas Lunch on Jesus	10,619	(7,290)	-	3,329
City Changers Project	42,124	71,373	(20,918)	92,579
GrowBaby	-	(16,288)	16,288	-
Local Pantry	-	12,546	-	12,546
Kingston United for Ukraine	-	(4,630)	4,630	-
	<u>226,425</u>	<u>120,703</u>	<u>(43,152)</u>	<u>303,976</u>
TOTAL FUNDS	<u>305,423</u>	<u>39,403</u>	<u>-</u>	<u>344,826</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,478	(310,778)	(81,300)
Restricted funds			
Foodbank	310,824	(246,293)	64,531
Cherish love gift	1,155	(694)	461
Christmas Lunch on Jesus	33,803	(41,093)	(7,290)
City Changers Project	217,459	(146,086)	71,373
Growbaby	41,003	(57,291)	(16,288)
Local Pantry	28,092	(15,546)	12,546
Kingston United for Ukraine	-	(4,630)	(4,630)
	<u>632,336</u>	<u>(511,633)</u>	<u>120,703</u>
TOTAL FUNDS	<u>861,814</u>	<u>(822,411)</u>	<u>39,403</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	130,816	(15,241)	(36,577)	78,998
Restricted funds				
Foodbank	129,562	7,543	36,577	173,682
Christmas Lunch on Jesus	6,551	4,068	-	10,619
City Changers Project	<u>52,505</u>	<u>(10,381)</u>	<u>-</u>	<u>42,124</u>
	<u>188,618</u>	<u>1,230</u>	<u>36,577</u>	<u>226,425</u>
TOTAL FUNDS	<u>319,434</u>	<u>(14,011)</u>	<u>-</u>	<u>305,423</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	224,267	(239,508)	(15,241)
Restricted funds			
Foodbank	189,834	(182,291)	7,543
Christmas Lunch on Jesus	32,441	(28,373)	4,068
City Changers Project	<u>55,912</u>	<u>(66,293)</u>	<u>(10,381)</u>
	<u>278,187</u>	<u>(276,957)</u>	<u>1,230</u>
TOTAL FUNDS	<u>502,454</u>	<u>(516,465)</u>	<u>(14,011)</u>

18. RELATED PARTY DISCLOSURES

Grants of £25,674 were paid to Doxa Deo Global in the year (2021 £20,520)

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	31.12.22 £	31.12.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	251,693	235,220
Gift aid	<u>36,606</u>	<u>46,990</u>
	288,299	282,210
Investment income		
Deposit account interest	820	307
Charitable activities		
Foodbank income	308,420	188,570
Other church activities income	24,927	800
Christmas Lunch on Jesus	23,098	30,567
Grants	<u>216,250</u>	<u>-</u>
	<u>572,695</u>	<u>219,937</u>
Total incoming resources	861,814	502,454
EXPENDITURE		
Raising donations and legacies		
Marketing	10,438	16,694
Other trading activities		
Purchases	148,106	94,600
Charitable activities		
Trustees' salaries	58,532	56,281
Trustees' social security	5,696	5,276
Trustees' pensions paid	1,844	1,835
Staff salaries	141,668	78,896
Social security	12,325	7,395
Pensions	3,953	2,410
Rentals paid	16,690	7,944
Insurance	3,426	-
Light and heat	881	-
Telephone	2,307	-
Postage and stationery	1,972	-
Church events	17,928	51,218
Hospitality & entertaining	7,959	2,412
Travel	17,070	13,680
Equipment expenses	200	-
Project costs	141,775	-
Grants to institutions	68,858	27,520
Grants to individuals	<u>768</u>	<u>-</u>
	503,852	254,867

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	31.12.22	31.12.21
	£	£
Support costs		
Management		
Staff salaries	74,517	77,159
Social security	19,314	5,199
Pensions	6,639	2,175
Office rent & hall hire	-	126
Insurance	1,416	2,301
Telephone & internet	1,283	1,828
Postage and stationery	1,182	3,360
Social media boosts	478	1,445
Storage	10,763	28,998
Repairs & maintenance	7,201	621
Subscriptions & memberships	18,207	7,117
Payroll support	1,023	939
Equipment depreciation	<u>1,857</u>	<u>1,856</u>
	143,880	133,124
Finance		
Bank charges & exchange diffs	3,391	3,692
Information technology		
Computer expenses	-	77
Computer depreciation	<u>4,139</u>	<u>3,546</u>
	4,139	3,623
Human resources		
Training & conferences	6,605	7,865
Governance costs		
Accountancy and legal fees	<u>2,000</u>	<u>2,000</u>
Total resources expended	<u>822,411</u>	<u>516,465</u>
Net income/(expenditure)	<u><u>39,403</u></u>	<u><u>(14,011)</u></u>

DOXA DEO COMMUNITY CHURCH

England & Wales - Charity number 1177256

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
DOXA DEO COMMUNITY CHURCH

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

DOXA DEO COMMUNITY CHURCH

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for the Year Ended 31 December 2021

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DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ending 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trust was registered as a Charitable Incorporated Organisation on 20th February 2018. On 1st May 2018 it took on the assets, liabilities and activities of Doxa Deo London (registered charity no. 1104211) and Surbiton Community Church (registered charity no. 1147299), both of which were companies limited by guarantee.

The trust commonly operates under the name Doxa Deo Community Church "DDCC"

Website

<https://ddcc.org.uk/>

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are, for the public benefit:

- To advance the Christian faith in accordance with the statement of beliefs in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit;
- The prevention or relief of poverty in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit.

Our Mission

DDCC, along with all the other campuses in the Doxa Deo family, dreams about a City and its communities transformed into a place where God reigns. At DDCC we believe that every person is called to be a City Changer, and to make a real difference in our strategic city.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2021

OBJECTIVES AND ACTIVITIES

Significant activities

A major emphasis of the ethos of the trust and church is to reach out and bless the people of the community in which we live, particularly those people in need. Members are encouraged to engage with other Christian charities, be active in the community and to initiate or join activities to promote the objectives of the charity. This is done by providing relevant information and by stories of success. Also, the activities of the trust are not restricted to members of DDCC but are open to all.

Sunday Celebrations

The church gathers on Sunday mornings. Our year began with gathered worship and teaching in its online capacity, continuing with the aim to equip and encourage people in their relationship with God ahead of a season we felt would have continuous change. Mid-way through the year we began with monthly gatherings at Tolworth Recreation Centre following a lock-down period in the UK. The children and teenagers also began to enjoy regular in person sessions during this time but all other Sundays continued in an online capacity across the whole congregation.

Groups

During 2021, our members remained connected into church life in personal relationship through group interaction and the use of online platforms such as zoom and meets. We also sought new, alternative ways to connect people through Hotspots - terms we have used for small gatherings of people, a new seniors gathering fortnightly mid-week called Tea with the King and targeted teaching series in small groups and gatherings at homes and small community venues locally.

Cherish Ladies

Cherish is the ladies' ministry of Doxa Deo Family of Churches, a women's Ministry with a mission and passion to nurture, love and inspire women to become and live abundantly in all God has created and designed them to be as women. The Cherish team held teaching series and safe place moments to connect together after long periods being apart, whereby women continued to grow, share and develop in their faith journey with one another.

CITY CHANGER PROJECTS

Doxa Deo Community Church run a growing number of initiatives that mobilise the whole community to practically demonstrate God's love to individuals and families facing crisis. We respond with help immediately, identifying the underlying causes and then supporting to see lasting change.

Kingston Foodbank

Formed in 2011 as part of the national charity Trussell Trust we provide emergency food and support to people experiencing crisis in the Royal Borough of Kingston upon Thames and campaign to end food poverty. During 2021 2765 food packages containing 54,005 tonnes of food with a value of £94,508 were given out to 5800 recipients (3641 adults / 2159 children). Covid restrictions continued to impact on the ability to open the Foodbank centres so food was handed out in pre-packed bags from each centre. The dedication of the volunteers through a difficult time managed to ensure that each centre remained open every working day. Ian Jacobs was appointed as Director, Kingston Foodbank in April 2021 to take forward the initiatives under City Changer Projects that address food insecurity in Kingston.

Hygiene Bank

Kingston Foodbank has always provided household and hygiene projects through donations and distribution centres. The Hygiene Bank was a partnership project in Kingston that was due to close in 2021 so we have taken it on under the City Changer Projects group and will report more fully on how the project grows and establishes once it is more fully established.

Fuelbank Foundation

Piloted and launched through Kingston Foodbank, during 2020/21 we issued 299 top up utility vouchers to the value of £11,960 supporting 801 (417 adults / 384 children) local people who qualify for Foodbank support and are on pay-as-go energy meters. During 2021/22 we issued 452 top up vouchers to the value of £18,080 supporting 1742 (1133 adults/ 609 children) local people.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2021

OBJECTIVES AND ACTIVITIES

Christmas Lunch on Jesus

Christmas Lunch on Jesus is a seasonal initiative to deliver quality festive food hampers to homes, referred by front line agencies, across South West London who would otherwise be facing a challenging Christmas. In 2021 we were able to fund, pack and deliver 1305 hampers across 12 London boroughs, Elmbridge and Surrey. Tolworth Recreation Centre, the largest venue in Kingston, offered us their venue rent free to be able to run the project. We are grateful for their continuing support.

Grace Advocacy Kingston

Working directly with individuals and families struggling with complex issues to bring resolution and stability in areas of finance, benefits, housing, health, and social care we are working to establish advocacy centres as part of each Kingston Foodbank centre and all City Changer Projects initiatives.

Caring for Prison Leavers

During 2021 we supported 3 individuals and their immediate families. We aim to provide practical care and support for those serving sentences or leaving prison through visiting, writing, helping with the initial days after release and ongoing encouragement.

DOXA DEO ONLINE CAMPUS

During the COVID lockdowns, we started an online specific church service (campus) to build an online, faith community and encourage people in their relationship with God. The service reaches people from multiple nations across the globe. We successfully ran two Alpha courses to teach people about God's love for them, a City Changer course to empower people to live out their faith effectively, and several Bible teachings classes (School of the Word).

OTHER ACTIVITIES

Members of the church volunteer their time with several other local charities including: Kingston Street Pastors, Kingston Churches Action on Homelessness. Due to the lockdown restrictions those services that are in place to benefit the community were required to operate differently, therefore the interaction become more remote. The trust did not financially contribute to any of these charities in 2021.

Kingston Ecumenical Work

Doxa Deo Community Church continued to facilitate conversation between local church leaders from across the Royal Borough of Kingston upon Thames together with civic leaders and parliamentary leaders in response to the Covid-19 crisis through online zoom calls and in person breakfasts or lunches. These helped continue the sense of cohesion across the borough and strengthened the building up of healthy relationships between church and local agencies.

London Ecumenical Work

Doxa Deo Community Church continued to facilitate conversation between local church leaders from across the City. We continue to invest in our relationship and partnership with the Pioneer Network of churches, and other key partners like Christchurch London and the Everything Movement. We are also a part of the London network of networks facilitated by the Gather Movement.

Public benefit

In planning the activities of the trust the trustees have considered the Commission's guidance on Public Benefit and the advancement of Religion for the Public Benefit.

Grantmaking

It remains the policy of the trustees to make donations to causes, which share our objects, outside the church.

Volunteers

All of the trust's activities make significant use of volunteers without whom none of the activities could function. Some are responsible for the organisation and efficient running of activities and many contribute significant skills.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

General

The involvement of members of the church in community-based projects has been encouraged during the year by the teaching programme, by disseminating information on local initiatives by other groups and by success stories. Several members serve on a voluntary basis as managers or helpers with the Kingston Foodbank, which continues to develop, and other members work at Surbiton YMCA as chaplaincy volunteers and in other capacities. Sunday morning worship and teaching meetings with concurrent children and youth groups have run well with a varied programme and continued to attract visitors and new members, chiefly through the church's website.

FINANCIAL REVIEW

Principal funding sources

The main source of funding is gifts from church members who are encouraged to give regularly using gift aid.

Investment policy and objectives

Funds not required for current running of the trust are invested a CCLA deposit account to produce the maximum returns without compromising security.

Reserves policy

The trustees believe the Trust requires sufficient level of reserves to enable it to continue to function in the short term (6 months) should there be a major decline in the level of giving to the Trust by members of DDCC. These members represent the chief source of the Trust's funds.

The trustees are aware that there would be additional costs if there was need to make staff redundant. The level of reserves is therefore considered satisfactory but the trustees will highlight a deficit in current income/expenditure to church members if needed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes a charitable incorporated organisation, company number CE013328, a charity registered as a body corporate under part 11 of the Charities Act 2011.

Recruitment and appointment of new trustees

The constitution requires trustees to be members of DDCC. Under the terms of the constitution Trustees are appointed for a period of three years (apart from the initial trustees, some of whose terms were staggered and shorter). Trustees are appointed by the Members of the trust and drawn from suitable candidates within the church fellowship. New trustees are provided with copies of the governing documents and the latest Annual Report.

Organisational structure

They are responsible for ensuring the trust operates in accordance with the law and its governing documents. The leaders of the church are responsible for spiritual direction of the church, set strategy and oversee the general running of the church's activities. The day to day operation of the church is the responsibility of the leaders, the staff of the church and volunteers appointed to positions of responsibility,

Related parties

While the trust cooperates with other parties in the pursuit of its charitable objectives and makes donations to some of them, there are no contractual commitments.

Risk management

The major risks to which the charity is exposed are considered annually and the action taken to reduce and manage the risks are reviewed. The major current risks identified, and the action taken are:

Depletion of funds: future budgets and cash flow considered at each bimonthly trustee meeting.

GDPR violation: policies in use and communicated to use

Loss or illness of key member of staff: use of teams where possible and keeping of ordered records.

Child abuse: Child protection policy in place, DBS checks maintained, regular reports to trustees.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177256

Principal address

Suite 110
61 Victoria Road
Surbiton
Surrey
KT6 4JX

Trustees

Anton Venter (resigned 21.1.21)
Ioannis Dekas Pastor
Richard David Pretlove Retired (resigned 27.4.21)
Alison Barsby
John Geoffrey Howarth
Leon Louw (resigned 22.3.22)
Allen James Powley (appointed 22.6.21)
John Chrisjan Daniel Symons (appointed 21.1.21)
Frederik Johannes Strydom (appointed 21.1.21)

Independent Examiner

Mary E Ryan
FCCA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

Solicitors

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES

Bankers

Lloyds Bank plc
Kingston upon Thames, Surrey

Core Leadership team as at 31 December 2021

Role

Name(s)

City Changers	Ioannis and Cheray Dekas
City Changer Projects Leader	Paul Pickhaver
Campus Ministry Leader	Matt France
Operations Manager	Chiara Gerber
Finance Officer	Fred Strydom
Kingston Foodbank Manager	Ian Jacobs

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2021

Approved by order of the board of trustees on 5 October 2022 and signed on its behalf by:

Ioannis Dekas - Trustee

Independent examiner's report to the trustees of DOXA DEO COMMUNITY CHURCH

I report to the charity trustees on my examination of the accounts of DOXA DEO COMMUNITY CHURCH (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan
FCCA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

6 October 2022

DOXA DEO COMMUNITY CHURCH

Statement of Financial Activities
for the Year Ended 31 December 2021

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	223,167	59,043	282,210	338,921
Charitable activities					
Charitable Activities		800	219,137	219,937	427,014
Investment income	3	300	7	307	2,305
Total		<u>224,267</u>	<u>278,187</u>	<u>502,454</u>	<u>768,240</u>
EXPENDITURE ON					
Raising funds	5	16,694	94,600	111,294	216,233
Charitable activities					
Charitable Activities	6	222,814	182,357	405,171	364,257
Other		-	-	-	12
Total		<u>239,508</u>	<u>276,957</u>	<u>516,465</u>	<u>580,502</u>
NET INCOME/(EXPENDITURE)		(15,241)	1,230	(14,011)	187,738
Transfers between funds	17	<u>(36,577)</u>	<u>36,577</u>	<u>-</u>	<u>-</u>
Net movement in funds		(51,818)	37,807	(14,011)	187,738
RECONCILIATION OF FUNDS					
Total funds brought forward		130,816	188,618	319,434	131,696
TOTAL FUNDS CARRIED FORWARD		<u><u>78,998</u></u>	<u><u>226,425</u></u>	<u><u>305,423</u></u>	<u><u>319,434</u></u>

DOXA DEO COMMUNITY CHURCH

Balance Sheet
31 December 2021

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
FIXED ASSETS					
Tangible assets	12	8,520	-	8,520	11,520
CURRENT ASSETS					
Stocks	13	504	27,293	27,797	43,624
Debtors	14	8,974	-	8,974	3,585
Cash at bank		68,574	204,932	273,506	268,400
		<u>78,052</u>	<u>232,225</u>	<u>310,277</u>	<u>315,609</u>
CREDITORS					
Amounts falling due within one year	15	(7,574)	(5,800)	(13,374)	(7,695)
NET CURRENT ASSETS					
		<u>70,478</u>	<u>226,425</u>	<u>296,903</u>	<u>307,914</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>78,998</u>	<u>226,425</u>	<u>305,423</u>	<u>319,434</u>
NET ASSETS					
		<u>78,998</u>	<u>226,425</u>	<u>305,423</u>	<u>319,434</u>
FUNDS					
Unrestricted funds	17			78,998	130,816
Restricted funds				226,425	188,618
TOTAL FUNDS					
				<u>305,423</u>	<u>319,434</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 5 October 2022 and were signed on its behalf by:

Ioannis Dekas - Trustee

DOXA DEO COMMUNITY CHURCH

Cash Flow Statement
for the Year Ended 31 December 2021

	Notes	31.12.21 £	31.12.20 £
Cash flows from operating activities			
Cash generated from operations	1	15,296	176,296
Interest paid		-	(12)
Finance costs paid		-	7,810
Tax paid		(5,733)	10,199
Loan repayments		(2,363)	(10,199)
		<hr/>	<hr/>
Net cash provided by operating activities		7,200	184,094
 Cash flows from investing activities			
Purchase of tangible fixed assets		(2,401)	(13,303)
Interest received		307	505
		<hr/>	<hr/>
Net cash used in investing activities		(2,094)	(12,798)
 <hr/>			
Change in cash and cash equivalents in the reporting period		5,106	171,296
Cash and cash equivalents at the beginning of the reporting period		268,400	97,104
		<hr/>	<hr/>
Cash and cash equivalents at the end of the reporting period		<u>273,506</u>	<u>268,400</u>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Notes to the Cash Flow Statement
for the Year Ended 31 December 2021

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.21	31.12.20
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(14,011)	187,738
Adjustments for:		
Depreciation charges	5,402	3,508
Interest received	(307)	(505)
Interest paid	-	12
Finance costs	-	(7,810)
Decrease/(increase) in stocks	15,827	(22,226)
Decrease in debtors	344	30,047
Increase/(decrease) in creditors	8,041	(14,468)
	<u>15,296</u>	<u>176,296</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.21	Cash flow	At 31.12.21
	£	£	£
Net cash			
Cash at bank	268,400	5,106	273,506
	<u>268,400</u>	<u>5,106</u>	<u>273,506</u>
Debt			
Debts falling due within 1 year	(3,095)	2,362	(733)
	<u>(3,095)</u>	<u>2,362</u>	<u>(733)</u>
Total	<u>265,305</u>	<u>7,468</u>	<u>272,773</u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

2. DONATIONS AND LEGACIES		31.12.21	31.12.20
		£	£
Donations		235,220	293,793
Gift aid		46,990	45,128
		<u>282,210</u>	<u>338,921</u>
3. INVESTMENT INCOME		31.12.21	31.12.20
		£	£
Rents received		-	1,800
Deposit account interest		307	505
		<u>307</u>	<u>2,305</u>
4. INCOME FROM CHARITABLE ACTIVITIES		31.12.21	31.12.20
		£	£
Foodbank income	Activity	188,570	391,955
	Charitable Activities		
Other church activities		800	1,078
income	Charitable Activities		
Christmas Lunch on Jesus	Charitable Activities	30,567	33,981
		<u>219,937</u>	<u>427,014</u>
5. RAISING FUNDS			
Raising donations and legacies		31.12.21	31.12.20
		£	£
Marketing		16,694	5,539
		<u>16,694</u>	<u>5,539</u>
Other trading activities		31.12.21	31.12.20
		£	£
Purchases		94,600	202,948
Bad debts		-	7,746
		<u>94,600</u>	<u>210,694</u>
Aggregate amounts		<u>111,294</u>	<u>216,233</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 7) £	Support costs (see note 8) £	Totals £
Charitable Activities	<u>227,347</u>	<u>27,520</u>	<u>150,304</u>	<u>405,171</u>

7. GRANTS PAYABLE

	31.12.21 £	31.12.20 £
Charitable Activities	<u>27,520</u>	<u>24,824</u>

The total grants paid to institutions during the year was as follows:

	31.12.21 £	31.12.20 £
Doxa Deo Global	20,520	6,000
City Changers Projects	5,000	9,100
Kingston Foodbank	2,000	9,000
	<u>27,520</u>	<u>24,100</u>

8. SUPPORT COSTS

	Management £	Finance £	Information technology £
Charitable Activities	<u>133,124</u>	<u>3,692</u>	<u>3,623</u>
	Human resources £	Governance costs £	Totals £
Charitable Activities	<u>7,865</u>	<u>2,000</u>	<u>150,304</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.21 £	31.12.20 £
Trustees' salaries	56,281	55,960
Trustees' social security	5,276	4,910
Trustees' pensions paid	1,835	1,492
	<u>63,392</u>	<u>62,362</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

9. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

One trustee was reimbursed £1,670 in the year (2020 one trustee £737)

10. STAFF COSTS

	31.12.21	31.12.20
	£	£
Wages and salaries	212,336	166,743
Social security costs	17,870	18,143
Other pension costs	4,585	3,944
	<u>234,791</u>	<u>188,830</u>

The average monthly number of employees during the year was as follows:

	31.12.21	31.12.20
Administration & management	2	4
Charitable activities including foodbank	4	1
	<u>6</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	243,886	95,035	338,921
Charitable activities			
Charitable Activities	715	426,299	427,014
Investment income	2,294	11	2,305
Total	<u>246,895</u>	<u>521,345</u>	<u>768,240</u>
EXPENDITURE ON			
Raising funds	5,539	210,694	216,233
Charitable activities			
Charitable Activities	215,507	148,750	364,257
Other	12	-	12
Total	<u>221,058</u>	<u>359,444</u>	<u>580,502</u>
NET INCOME	25,837	161,901	187,738
Transfers between funds	7,789	(7,789)	-
Net movement in funds	33,626	154,112	187,738

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	97,190	34,506	131,696
TOTAL FUNDS CARRIED FORWARD	<u>130,816</u>	<u>188,618</u>	<u>319,434</u>

12. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2021	7,425	8,835	16,260
Additions	-	2,401	2,401
At 31 December 2021	<u>7,425</u>	<u>11,236</u>	<u>18,661</u>
DEPRECIATION			
At 1 January 2021	2,809	1,931	4,740
Charge for year	1,856	3,545	5,401
At 31 December 2021	<u>4,665</u>	<u>5,476</u>	<u>10,141</u>
NET BOOK VALUE			
At 31 December 2021	<u>2,760</u>	<u>5,760</u>	<u>8,520</u>
At 31 December 2020	<u>4,616</u>	<u>6,904</u>	<u>11,520</u>

13. STOCKS

	31.12.21	31.12.20
	£	£
Stocks	<u>27,797</u>	<u>43,624</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Other debtors	451	451
Tax	7,934	2,201
Accrued income	-	400
Prepayments	589	533
	<u>8,974</u>	<u>3,585</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Other creditors	13,374	7,695
	<u>13,374</u>	<u>7,695</u>

16. LOANS

An analysis of the maturity of loans is given below:

	31.12.21	31.12.20
	£	£
Amounts falling due within one year on demand:		
Other loans	733	3,095
	<u>733</u>	<u>3,095</u>

17. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	130,816	(15,241)	(36,577)	78,998
Restricted funds				
Foodbank	129,562	7,543	36,577	173,682
Christmas Lunch on Jesus	6,551	4,068	-	10,619
City Changers Project	52,505	(10,381)	-	42,124
	<u>188,618</u>	<u>1,230</u>	<u>36,577</u>	<u>226,425</u>
TOTAL FUNDS	<u>319,434</u>	<u>(14,011)</u>	<u>-</u>	<u>305,423</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	224,267	(239,508)	(15,241)
Restricted funds			
Foodbank	189,834	(182,291)	7,543
Christmas Lunch on Jesus	32,441	(28,373)	4,068
City Changers Project	55,912	(66,293)	(10,381)
	<u>278,187</u>	<u>(276,957)</u>	<u>1,230</u>
TOTAL FUNDS	<u>502,454</u>	<u>(516,465)</u>	<u>(14,011)</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	97,190	25,837	7,789	130,816
Restricted funds				
Wiggles	138	-	(138)	-
Foodbank	22,711	119,609	(12,758)	129,562
Cherish love gift	866	351	(1,217)	-
Christmas Lunch on Jesus	2,804	3,534	213	6,551
City Changers Project	167	46,153	6,185	52,505
Ezrah	7,820	(7,746)	(74)	-
	<u>34,506</u>	<u>161,901</u>	<u>(7,789)</u>	<u>188,618</u>
TOTAL FUNDS	<u>131,696</u>	<u>187,738</u>	<u>-</u>	<u>319,434</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	246,895	(221,058)	25,837
Restricted funds			
Foodbank	393,528	(273,919)	119,609
Cherish love gift	363	(12)	351
Christmas Lunch on Jesus	34,734	(31,200)	3,534
City Changers Project	92,720	(46,567)	46,153
Ezrah	-	(7,746)	(7,746)
	<u>521,345</u>	<u>(359,444)</u>	<u>161,901</u>
TOTAL FUNDS	<u>768,240</u>	<u>(580,502)</u>	<u>187,738</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	97,190	10,596	(28,788)	78,998
Restricted funds				
Wiggles	138	-	(138)	-
Foodbank	22,711	127,152	23,819	173,682
Cherish love gift	866	351	(1,217)	-
Christmas Lunch on Jesus	2,804	7,602	213	10,619
City Changers Project	167	35,772	6,185	42,124
Ezrah	7,820	(7,746)	(74)	-
	<u>34,506</u>	<u>163,131</u>	<u>28,788</u>	<u>226,425</u>
TOTAL FUNDS	<u>131,696</u>	<u>173,727</u>	<u>-</u>	<u>305,423</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	471,162	(460,566)	10,596
Restricted funds			
Foodbank	583,362	(456,210)	127,152
Cherish love gift	363	(12)	351
Christmas Lunch on Jesus	67,175	(59,573)	7,602
City Changers Project	148,632	(112,860)	35,772
Ezrah	-	(7,746)	(7,746)
	<u>799,532</u>	<u>(636,401)</u>	<u>163,131</u>
TOTAL FUNDS	<u>1,270,694</u>	<u>(1,096,967)</u>	<u>173,727</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

18. RELATED PARTY DISCLOSURES

Grants of £20,520 were paid to Doxa Deo South Africa in the year (2020 £6,000)

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	31.12.21 £	31.12.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	235,220	293,793
Gift aid	46,990	45,128
	<hr/>	<hr/>
	282,210	338,921
Investment income		
Rents received	-	1,800
Deposit account interest	307	505
	<hr/>	<hr/>
	307	2,305
Charitable activities		
Foodbank income	188,570	391,955
Other church activities income	800	1,078
Christmas Lunch on Jesus	30,567	33,981
	<hr/>	<hr/>
	219,937	427,014
	<hr/>	<hr/>
Total incoming resources	502,454	768,240
EXPENDITURE		
Raising donations and legacies		
Marketing	16,694	5,539
Other trading activities		
Purchases	94,600	202,948
Bad debts	-	7,746
	<hr/>	<hr/>
	94,600	210,694
Charitable activities		
Trustees' salaries	56,281	11,192
Trustees' social security	5,276	982
Trustees' pensions paid	1,835	298
Staff salaries	78,896	50,715
Social security	7,395	8,835
Pensions	2,410	2,505
Rentals paid	7,944	6,916
Church events	51,218	76,146
Hospitality & entertaining	2,412	1,278
Travel	13,680	6,631
Grants to institutions	27,520	24,100
Grants to individuals	-	724
	<hr/>	<hr/>
	254,867	190,322

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	31.12.21	31.12.20
	£	£
Charitable activities		
Other		
Bank interest	-	12
Support costs		
Management		
Trustees' salaries	-	44,768
Trustees' social security	-	3,928
Trustees' pensions paid	-	1,194
Staff salaries	77,159	60,068
Social security	5,199	4,398
Pensions	2,175	1,439
Office rent & hall hire	126	11,167
Insurance	2,301	2,250
Telephone & internet	1,828	1,762
Postage and stationery	3,360	3,736
Social media boosts	1,445	1,038
Storage	28,998	19,537
Repairs & maintenance	621	1,746
Subscriptions & memberships	7,117	4,892
Payroll support	939	793
Equipment depreciation	1,856	1,577
	<hr/>	<hr/>
	133,124	164,293
Finance		
Bank charges & exchange diffs	3,692	1,980
Information technology		
Computer expenses	77	1,119
Computer depreciation	3,546	1,931
	<hr/>	<hr/>
	3,623	3,050
Human resources		
Training & conferences	7,865	2,612
Governance costs		
Accountancy and legal fees	2,000	2,000
	<hr/>	<hr/>
Total resources expended	516,465	580,502
Net (expenditure)/income	<hr/>	<hr/>
	(14,011)	187,738
	<hr/>	<hr/>

DOXA DEO COMMUNITY CHURCH

England & Wales - Charity number 1177256

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2020
for
DOXA DEO COMMUNITY CHURCH

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

DOXA DEO COMMUNITY CHURCH

Contents of the Financial Statements
for the Year Ended 31 December 2020

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DOXA DEO COMMUNITY CHURCH

Report of the Trustees for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ending 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trust was registered as a Charitable Incorporated Organisation on 20th February 2018. On 1st May 2018 it took on the assets, liabilities and activities of Doxa Deo London (registered charity no. 1104211) and Surbiton Community Church (registered charity no. 1147299), both of which were companies limited by guarantee.

The trust commonly operates under the name Doxa Deo Community Church "DDCC"

Website

<https://ddcc.org.uk/>

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are, for the public benefit:

- To advance the Christian faith in accordance with the statement of beliefs in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit;
- The prevention or relief of poverty in the boroughs of Merton and Kingston upon Thames and in such other parts of the United Kingdom and the world as the charity trustees may from time to time think fit.

Our Mission

DDCC, along with all the other campuses in the Doxa Deo family, dreams about a City and its communities transformed into a place where God reigns. At DDCC we believe that every person is called to be a City Changer, and to make a real difference in our strategic city.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Significant activities

A major emphasis of the ethos of the trust and church is to reach out and bless the people of the community in which we live, particularly those people in need. Members are encouraged to engage with other Christian charities, be active in the community and to initiate or join activities to promote the objectives of the charity. This is done by providing relevant information and by stories of success. Also, the activities of the trust are not restricted to members of DDCC but are open to all.

Sunday Celebrations

The church meets on Sunday mornings. Our year began continuing with two morning celebrations for public worship and teaching but as lockdown was enforced across the nation, we saw the need for pivoting to a single moment of gathered worship and teaching in an online capacity, where we continued with our aim of encouraging people in their relationship with and understanding of God during a season of disruption and crisis. There was a shift to the online gatherings for all ages with occasional gatherings in outdoor spaces and in group settings as was permitted in small numbers. The children and teenagers enjoyed regular focus to connect together online in a spirit-filled and Jesus-centred way, helping them to navigate the Christian walk in a time of crisis and uncertainty. In many instances, parents participated with their children and experienced a holistic-family engagement.

City Changer Life Groups

During 2020, our members remained connected into church life in personal relationship through group interaction and the use of online platforms such as zoom and meets. An addition to these online group focuses was the introduction of an in-house buddy system that operated for most of the year. It paired people together for regular, weekly phone calls during lockdown restriction where physical distancing and the requirement to stay at home was enforced across the nation.

Cherish Ladies

Cherish is the ladies' ministry of Doxa Deo Family of Churches, a women's Ministry with a mission from God and passion to nurture, love and inspire women to become and live abundantly in all God has created and designed them to be as women. The Cherish Mentorship Program demands a certain level of commitment and is one of the highest impacting ministries across the Doxa Deo Family. These communities of grace are safe places to grow, share and develop one another.

CITY CHANGER PROJECTS

Doxa Deo Community Church run a growing number of initiatives that mobilise the whole community to practically demonstrate love to individuals and families facing crisis. We respond with help immediately, and then support to see lasting change.

Kingston Foodbank

Formed in 2011 as part of the national charity Trussell Trust we provide emergency food and support to people experiencing crisis in the Royal Borough of Kingston upon Thames and campaign to end food poverty. During 2020 2765 food packages containing 45.8 tonnes of food with a value of £80,183 were given out to 5800 recipients (3641 adults / 2159 children). Covid restrictions had a significant impact on the Foodbank; two thirds of volunteers were over 70 and had to stand down; church and school closures and online shopping impacted food donations; the number of clients increased. Despite these significant challenges we were able to keep all the Foodbank centres operational by providing pre-packed food bags and train new volunteers and develop new donation points through 100 community champions across the borough.

Fuelbank Foundation

Piloted and launched through Kingston Foodbank, during 2019/20 we issued 799 top up utility vouchers to the value of £31,960 supporting 1911 (1067 adults / 844 children) local people who qualify for Foodbank support and are on pay-asgo energy meters.

Christmas Lunch on Jesus

Christmas Lunch on Jesus is a seasonal initiative to deliver quality festive food hampers to homes, referred by front line agencies, across South West London who would otherwise be facing a challenging Christmas. In 2020 we were able to fund, pack and deliver 1200 hampers across 10 London boroughs. Tolworth Recreation Centre, the largest venue in Kingston, offered us their venue rent free to be able to run the project in a fully covid safe way.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Grace Advocacy Kingston

Working directly with individuals and families struggling with complex issues to bring resolution and stability in areas of finance, benefits, housing, health, and social care we are working to establish advocacy centres as part of each Kingston Foodbank centre.

KT Churches Emergency Food Response

From March 2020 we lead the local borough wide response to deliver over 6000 emergency food boxes to vulnerable and isolating households impacted by the Covid pandemic. In total food donations of 65,112kg (with a value of £113,946) were collected and distributed through this scheme.

Caring for Prison Leavers

During 2020 we supported 3 individuals and their immediate families. We aim to provide practical care and support for those serving sentences or leaving prison through visiting, writing, helping with the initial days after release and ongoing encouragement.

DOXA DEO ONLINE CAMPUS

During the COVID lockdowns, we started an online specific church service (campus) to build an online, faith community and encourage people in their relationship with God. The service reaches people from multiple nations across the globe. We successfully ran two Alpha courses to teach people about God's love for them, a City Changer course to empower people to live out their faith effectively, and several Bible teaching classes (School of the Word). The online campus also started 5 life groups that empower people in smaller groups and do life together.

OTHER ACTIVITIES

Members of the church volunteer their time with several other local charities including: Kingston Street Pastors, Kingston Churches Action on Homelessness. Due to the lockdown restrictions those services that are in place to benefit the community were required to operate differently, therefore the interaction become more remote. The trust did not financially contribute to any of these charities in 2020.

Kingston Ecumenical Work

On 4 occasions through the year Doxa Deo Community Church facilitated conversations between local church leaders from across the Royal Borough of Kingston upon Thames together with local civic leaders and parliamentary leaders in response to the covid-19 crisis through an online setting. These created a tremendous sense of cohesion across the borough and resulted in the building of healthy relationships between church and local authority.

Public benefit

In planning the activities of the trust the trustees have considered the Commission's guidance on Public Benefit and the advancement of Religion for the Public Benefit.

Grantmaking

It remains the policy of the trustees to make donations to causes, which share our objects, outside the church.

Volunteers

All of the trust's activities make significant use of volunteers without whom none of the activities could function. Some are responsible for the organisation and efficient running of activities and many contribute significant skills.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

General

The involvement of members of the church in community-based projects has been encouraged during the year by the teaching programme, by disseminating information on local initiatives by other groups and by success stories.

Several members serve on a voluntary basis as managers or helpers with the Kingston Foodbank, which continues to develop, and other members work at Surbiton YMCA as chaplaincy volunteers and in other capacities.

Sunday morning worship and teaching meetings with concurrent children and youth groups have run well with a varied programme and continued to attract visitors and new members, chiefly through the church's website.

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2020

FINANCIAL REVIEW

Principal funding sources

The main source of funding is gifts from church members who are encouraged to give regularly using gift aid.

Investment policy and objectives

Funds not required for current running of the trust are invested a CCLA deposit account to produce the maximum returns without compromising security.

Reserves policy

The trustees believe the Trust requires sufficient level of reserves to enable it to continue to function in the short term (6 months) should there be a major decline in the level of giving to the Trust by members of DDCC. These members represent the chief source of the Trust's funds.

The trustees are aware that there would be additional costs if there was need to make staff redundant. The level of reserves is therefore considered satisfactory but the trustees will highlight a deficit in current income/expenditure to church members if needed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes a charitable incorporated organisation, company number CE013328, a charity registered as a body corporate under part 11 of the Charities Act 2011.

Recruitment and appointment of new trustees

The constitution requires trustees to be members of DDCC. Under the terms of the constitution Trustees are appointed for a period of three years (apart from the initial trustees, some of whose terms were staggered and shorter). Trustees are appointed by the Members of the trust and drawn from suitable candidates within the church fellowship. New trustees are provided with copies of the governing documents and the latest Annual Report.

Organisational structure

They are responsible for ensuring the trust operates in accordance with the law and its governing documents. The leaders of the church are responsible for spiritual direction of the church, set strategy and oversee the general running of the church's activities. The day to day operation of the church is the responsibility of the leaders, the staff of the church and volunteers appointed to positions of responsibility,

Related parties

While the trust cooperates with other parties in the pursuit of its charitable objectives and makes donations to some of them, there are no contractual commitments.

Risk management

The major risks to which the charity is exposed are considered annually and the action taken to reduce and manage the risks are reviewed. The major current risks identified, and the action taken are:

Depletion of funds: future budgets and cash flow considered at each bimonthly trustee meeting.

GDPR violation: policies in use and communicated to use

Loss or illness of key member of staff: use of teams where possible and keeping of ordered records.

Child abuse: Child protection policy in place, DBS checks maintained, regular reports to trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177256

Principal address

Suite 110
61 Victoria Road
Surbiton
Surrey
KT6 4JX

DOXA DEO COMMUNITY CHURCH

Report of the Trustees
for the Year Ended 31 December 2020

Trustees

Anton Venter (resigned 21.1.21)
Ioannis Dekas Pastor
Richard David Pretlove Retired (resigned 27.4.21)
Alison Barsby
John Geoffrey Howarth
Leon Louw
Allen James Powley (appointed 22.6.21)
John Chrisjan Daniel Symons (appointed 21.1.21)
Frederik Johannes Strydom (appointed 21.1.21)

Independent Examiner

Mary E Ryan
FCCA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

Solicitors

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES

Bankers

Lloyds Bank plc
Kingston upon Thames, Surrey

Core Leadership team as at 31 December 2020

Role

Name(s)

City Changers	Ioannis and Cheray Dekas
City Changer Projects Leader	Paul Pickhaver
Campus Ministry Leader	Matt France
Operations Manager	Chiara Gerber
Finance Officer	Fred Strydom

Approved by order of the board of trustees on 22 October 2021 and signed on its behalf by:

Ioannis Dekas - Trustee

Independent examiner's report to the trustees of DOXA DEO COMMUNITY CHURCH

I report to the charity trustees on my examination of the accounts of DOXA DEO COMMUNITY CHURCH (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan
FCCA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

22 October 2021

DOXA DEO COMMUNITY CHURCH

Statement of Financial Activities
for the Year Ended 31 December 2020

	Notes	Unrestricted fund £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	243,886	95,035	338,921	237,545
Charitable activities					
Charitable Activities	5	715	426,299	427,014	88,689
Other trading activities	3	-	-	-	140
Investment income	4	2,294	11	2,305	4,237
Total		<u>246,895</u>	<u>521,345</u>	<u>768,240</u>	<u>330,611</u>
EXPENDITURE ON					
Raising funds	6	5,539	210,694	216,233	46,282
Charitable activities					
Charitable Activities	7	215,507	148,750	364,257	312,492
Other		<u>12</u>	<u>-</u>	<u>12</u>	<u>8</u>
Total		<u>221,058</u>	<u>359,444</u>	<u>580,502</u>	<u>358,782</u>
NET INCOME/(EXPENDITURE)		<u>25,837</u>	<u>161,901</u>	<u>187,738</u>	<u>(28,171)</u>
Transfers between funds	18	<u>7,789</u>	<u>(7,789)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>33,626</u>	<u>154,112</u>	<u>187,738</u>	<u>(28,171)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>97,190</u>	<u>34,506</u>	<u>131,696</u>	<u>159,867</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>130,816</u></u>	<u><u>188,618</u></u>	<u><u>319,434</u></u>	<u><u>131,696</u></u>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Balance Sheet
31 December 2020

	Notes	Unrestricted fund £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Tangible assets	13	11,520	-	11,520	1,725
CURRENT ASSETS					
Stocks	14	504	43,120	43,624	21,398
Debtors	15	3,185	400	3,585	33,619
Cash at bank		123,302	145,098	268,400	97,104
		<u>126,991</u>	<u>188,618</u>	<u>315,609</u>	<u>152,121</u>
CREDITORS					
Amounts falling due within one year	16	(7,695)	-	(7,695)	(22,150)
NET CURRENT ASSETS		<u>119,296</u>	<u>188,618</u>	<u>307,914</u>	<u>129,971</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>130,816</u>	<u>188,618</u>	<u>319,434</u>	<u>131,696</u>
NET ASSETS		<u>130,816</u>	<u>188,618</u>	<u>319,434</u>	<u>131,696</u>
FUNDS					
Unrestricted funds	18			130,816	97,190
Restricted funds				188,618	34,506
TOTAL FUNDS				<u>319,434</u>	<u>131,696</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 October 2021 and were signed on its behalf by:

Ioannis Dekas - Trustee

DOXA DEO COMMUNITY CHURCH

Cash Flow Statement
for the Year Ended 31 December 2020

	Notes	31.12.20 £	31.12.19 £
Cash flows from operating activities			
Cash generated from operations	1	176,296	(16,994)
Interest paid		(12)	(8)
Finance costs paid		7,810	(7,810)
Tax paid		10,199	(7,046)
Taxation refund		(10,199)	7,046
		<hr/>	<hr/>
Net cash provided by/(used in) operating activities		184,094	(24,812)
		<hr/>	<hr/>
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,303)	-
Interest received		505	637
		<hr/>	<hr/>
Net cash (used in)/provided by investing activities		(12,798)	637
		<hr/>	<hr/>
Change in cash and cash equivalents in the reporting period			
		171,296	(24,175)
Cash and cash equivalents at the beginning of the reporting period			
		97,104	121,279
		<hr/>	<hr/>
Cash and cash equivalents at the end of the reporting period			
		268,400	97,104
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

DOXA DEO COMMUNITY CHURCH

Notes to the Cash Flow Statement
for the Year Ended 31 December 2020

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.20	31.12.19
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	187,738	(28,171)
Adjustments for:		
Depreciation charges	3,508	739
Interest received	(505)	(637)
Interest paid	12	8
Finance costs	(7,810)	7,810
(Increase)/decrease in stocks	(22,226)	1,218
Decrease/(increase) in debtors	30,047	(5,086)
(Decrease)/increase in creditors	(14,468)	7,125
Net cash provided by/(used in) operations	<u>176,296</u>	<u>(16,994)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20	Cash flow	At 31.12.20
	£	£	£
Net cash			
Cash at bank and in hand	97,104	171,296	268,400
	<u>97,104</u>	<u>171,296</u>	<u>268,400</u>
Debt			
Debts falling due within 1 year	(1,289)	(1,806)	(3,095)
	<u>(1,289)</u>	<u>(1,806)</u>	<u>(3,095)</u>
Total	<u>95,815</u>	<u>169,490</u>	<u>265,305</u>

Notes to the Financial Statements
for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

2. DONATIONS AND LEGACIES		31.12.20	31.12.19
		£	£
Donations		293,793	195,654
Gift aid		45,128	41,891
		<u>338,921</u>	<u>237,545</u>
3. OTHER TRADING ACTIVITIES		31.12.20	31.12.19
		£	£
Shop income		-	140
		<u>-</u>	<u>140</u>
4. INVESTMENT INCOME		31.12.20	31.12.19
		£	£
Rents received		1,800	3,600
Deposit account interest		505	637
		<u>2,305</u>	<u>4,237</u>
5. INCOME FROM CHARITABLE ACTIVITIES		31.12.20	31.12.19
		£	£
Wiggles income	Activity	-	132
	Charitable Activities		
Foodbank income	Charitable Activities	391,955	64,887
Other church activities			
income	Charitable Activities	1,078	7,307
Christmas Lunch on Jesus	Charitable Activities	33,981	16,363
		<u>427,014</u>	<u>88,689</u>
6. RAISING FUNDS			
Raising donations and legacies		31.12.20	31.12.19
		£	£
Marketing		5,539	165
		<u>5,539</u>	<u>165</u>

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

6. RAISING FUNDS - continued

Other trading activities

	31.12.20	31.12.19
	£	£
Purchases	202,948	46,117
Bad debts	7,746	-
	<u>210,694</u>	<u>46,117</u>
Aggregate amounts	<u>216,233</u>	<u>46,282</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Charitable Activities	<u>165,498</u>	<u>24,824</u>	<u>173,935</u>	<u>364,257</u>

8. GRANTS PAYABLE

	31.12.20	31.12.19
	£	£
Charitable Activities	<u>24,824</u>	<u>6,247</u>

The total grants paid to institutions during the year was as follows:

	31.12.20	31.12.19
	£	£
Doxa Deo Global	6,000	5,541
City Changers	9,100	-
Kingston Foodbank	9,000	-
	<u>24,100</u>	<u>5,541</u>

9. SUPPORT COSTS

	Management £	Finance £	Information technology £
Charitable Activities	<u>166,224</u>	<u>1,980</u>	<u>1,119</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

9. SUPPORT COSTS - continued

	Human resources £	Governance costs £	Totals £
Charitable Activities	2,612	2,000	173,935

10. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.20 £	31.12.19 £
Trustees' salaries	55,960	58,871
Trustees' social security	4,910	5,706
Trustees' pensions paid	1,492	1,328
	<u>62,362</u>	<u>65,905</u>

Trustees' expenses

One trustee was reimbursed £737 in the period (2019 one trustee £2,987)

11. STAFF COSTS

	31.12.20 £	31.12.19 £
Wages and salaries	166,743	176,966
Social security costs	18,143	11,595
Other pension costs	3,944	3,197
	<u>188,830</u>	<u>191,758</u>

The average monthly number of employees during the year was as follows:

	31.12.20	31.12.19
Administration & management	4	4
Charitable activities including foodbank	1	1
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	230,045	7,500	237,545
Charitable activities			
Charitable Activities	6,277	82,412	88,689
Other trading activities	140	-	140
Investment income	4,237	-	4,237
Total	<u>240,699</u>	<u>89,912</u>	<u>330,611</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
EXPENDITURE ON			
Raising funds	165	46,117	46,282
Charitable activities			
Charitable Activities	223,241	89,251	312,492
Other	8	-	8
Total	223,414	135,368	358,782
NET INCOME/(EXPENDITURE)	17,285	(45,456)	(28,171)
Transfers between funds	(43,152)	43,152	-
Net movement in funds	(25,867)	(2,304)	(28,171)
RECONCILIATION OF FUNDS			
Total funds brought forward	123,057	36,810	159,867
TOTAL FUNDS CARRIED FORWARD	97,190	34,506	131,696

13. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2020	2,957	-	2,957
Additions	4,468	8,835	13,303
At 31 December 2020	7,425	8,835	16,260
DEPRECIATION			
At 1 January 2020	1,232	-	1,232
Charge for year	1,577	1,931	3,508
At 31 December 2020	2,809	1,931	4,740
NET BOOK VALUE			
At 31 December 2020	4,616	6,904	11,520
At 31 December 2019	1,725	-	1,725

DOXA DEO COMMUNITY CHURCH

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

14. STOCKS

	31.12.20	31.12.19
	£	£
Stocks	43,624	21,398
	<u>43,624</u>	<u>21,398</u>

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Other debtors	451	9,256
Loans	-	7,810
Tax	2,201	12,400
Accrued income	400	-
Prepayments	533	4,153
	<u>3,585</u>	<u>33,619</u>

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Other creditors	7,695	22,150
	<u>7,695</u>	<u>22,150</u>

17. LOANS

An analysis of the maturity of loans is given below:

	31.12.20	31.12.19
	£	£
Amounts falling due within one year on demand:		
Other loans	3,095	1,289
	<u>3,095</u>	<u>1,289</u>

18. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
General fund	97,190	25,837	7,789	130,816
Restricted funds				
Wiggles	138	-	(138)	-
Foodbank	22,711	119,609	(12,758)	129,562
Cherish love gift	866	351	(1,217)	-
Christmas Lunch on Jesus	2,804	3,534	213	6,551
City Changers Project	167	46,153	6,185	52,505
Ezrah	7,820	(7,746)	(74)	-
	<u>34,506</u>	<u>161,901</u>	<u>(7,789)</u>	<u>188,618</u>
TOTAL FUNDS	<u>131,696</u>	<u>187,738</u>	<u>-</u>	<u>319,434</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	246,895	(221,058)	25,837
Restricted funds			
Foodbank	393,528	(273,919)	119,609
Cherish love gift	363	(12)	351
Christmas Lunch on Jesus	34,734	(31,200)	3,534
City Changers Project	92,720	(46,567)	46,153
Ezrah	-	(7,746)	(7,746)
	<u>521,345</u>	<u>(359,444)</u>	<u>161,901</u>
TOTAL FUNDS	<u><u>768,240</u></u>	<u><u>(580,502)</u></u>	<u><u>187,738</u></u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	123,057	17,285	(43,152)	97,190
Restricted funds				
Wiggles	638	(500)	-	138
Dads, lads & lassies	-	(186)	186	-
Foodbank	29,279	(25,153)	18,585	22,711
Cherish love gift	1,503	829	(1,466)	866
Christmas Lunch on Jesus	5,390	(4,794)	2,208	2,804
City Changers Project	-	(15,651)	15,818	167
Ezrah	-	(1)	7,821	7,820
	<u>36,810</u>	<u>(45,456)</u>	<u>43,152</u>	<u>34,506</u>
TOTAL FUNDS	<u><u>159,867</u></u>	<u><u>(28,171)</u></u>	<u><u>-</u></u>	<u><u>131,696</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	240,699	(223,414)	17,285
Restricted funds			
Wiggles	132	(632)	(500)
Dads, lads & lassies	-	(186)	(186)
Foodbank	64,887	(90,040)	(25,153)
Cherish love gift	1,031	(202)	829
Christmas Lunch on Jesus	16,363	(21,157)	(4,794)
City Changers Project	7,500	(23,151)	(15,651)
Ezrah	(1)	-	(1)
	<u>89,912</u>	<u>(135,368)</u>	<u>(45,456)</u>
TOTAL FUNDS	<u>330,611</u>	<u>(358,782)</u>	<u>(28,171)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	123,057	43,122	(35,363)	130,816
Restricted funds				
Wiggles	638	(500)	(138)	-
Dads, lads & lassies	-	(186)	186	-
Foodbank	29,279	94,456	5,827	129,562
Cherish love gift	1,503	1,180	(2,683)	-
Christmas Lunch on Jesus	5,390	(1,260)	2,421	6,551
City Changers Project	-	30,502	22,003	52,505
Ezrah	-	(7,747)	7,747	-
	<u>36,810</u>	<u>116,445</u>	<u>35,363</u>	<u>188,618</u>
TOTAL FUNDS	<u>159,867</u>	<u>159,567</u>	<u>-</u>	<u>319,434</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	487,594	(444,472)	43,122
Restricted funds			
Wiggles	132	(632)	(500)
Dads, lads & lassies	-	(186)	(186)
Foodbank	458,415	(363,959)	94,456
Cherish love gift	1,394	(214)	1,180
Christmas Lunch on Jesus	51,097	(52,357)	(1,260)
City Changers Project	100,220	(69,718)	30,502
Ezrah	(1)	(7,746)	(7,747)
	<u>611,257</u>	<u>(494,812)</u>	<u>116,445</u>
TOTAL FUNDS	<u>1,098,851</u>	<u>(939,284)</u>	<u>159,567</u>

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20 £	31.12.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	293,793	195,654
Gift aid	45,128	41,891
	<hr/>	<hr/>
	338,921	237,545
Other trading activities		
Shop income	-	140
Investment income		
Rents received	1,800	3,600
Deposit account interest	505	637
	<hr/>	<hr/>
	2,305	4,237
Charitable activities		
Wiggles income	-	132
Foodbank income	391,955	64,887
Other church activities income	1,078	7,307
Christmas Lunch on Jesus	33,981	16,363
	<hr/>	<hr/>
	427,014	88,689
	<hr/>	<hr/>
Total incoming resources	768,240	330,611
EXPENDITURE		
Raising donations and legacies		
Marketing	5,539	165
Other trading activities		
Purchases	202,948	46,117
Bad debts	7,746	-
	<hr/>	<hr/>
	210,694	46,117
Charitable activities		
Trustees' salaries	11,192	11,774
Trustees' social security	982	1,141
Trustees' pensions paid	298	266
Staff salaries	50,715	65,141
Social security	8,835	4,264
Pensions	2,505	1,085
Hall hire	6,916	18,440
Church events	82,777	50,558
Hospitality & entertaining	1,278	3,603
Carried forward	165,498	156,272

This page does not form part of the statutory financial statements

DOXA DEO COMMUNITY CHURCH

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20	31.12.19
	£	£
Charitable activities		
Brought forward	165,498	156,272
Grants to institutions	24,100	5,541
Grants to individuals	724	706
	<hr/>	<hr/>
	190,322	162,519
Other		
Bank interest	12	8
Support costs		
Management		
Trustees' salaries	44,768	47,097
Trustees' social security	3,928	4,565
Trustees' pensions paid	1,194	1,062
Staff salaries	60,068	52,954
Social security	4,398	1,625
Pensions	1,439	2,112
Office rent	11,167	12,703
Insurance	2,250	1,732
Telephone & internet	1,762	1,437
Postage and stationery	3,736	3,024
Advertising	-	2,706
Sundries	1,038	175
Storage	19,537	3,674
Repairs & maintenance	1,746	538
Subscriptions & memberships	4,892	3,625
Payroll support	793	907
Plant and machinery	1,577	739
Computer equipment	1,931	-
	<hr/>	<hr/>
	166,224	140,675
Finance		
Bank charges & exchange diffs	1,980	1,008
Information technology		
Computer expenses	1,119	510
Human resources		
Training & conferences	2,612	4,780
Governance costs		
Accountancy and legal fees	2,000	3,000
	<hr/>	<hr/>
Total resources expended	580,502	358,782
Net income/(expenditure)	<hr/> <hr/>	<hr/> <hr/>
	187,738	(28,171)