



**King's Church**  
FLITWICK

**CHARITY TRUSTEES' ANNUAL REPORT  
AND ACCOUNTS**



**12 months ended 31<sup>st</sup> March 2022**

Charitable Incorporated Organisation  
Registered no. 1177248

Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

The Charity Trustees present their report and financial statements for the 12 months ended 31<sup>st</sup> March 2022, prepared on a 'receipts and payments' basis in accordance with S.42(3) of the Charities Act 1993. They confirm that they have complied with their duty under Section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

Name	Timothy B Diaper	Kevin Sherwood
Signature		
Position	Chairman of Charity Trustees	Charity Trustee
Date	30th December 2022	2nd January 2023

## Contents

	Page
Reference and administrative information	3
Annual administrative report	3
-Trustees during the year	3
-Structure, governance and management	4
-Organisation structure	4
-Trustee training	5
-Risk management	5
-Aims, objectives and activities	5
-Activities	6
-The membership	6
-External affiliation	7
-The church premises	7
-Change of name	7
Annual ministry report	8
Independent examiner's report	15
Accounts for 12 months April 1 <sup>st</sup> 2021 to March 31 <sup>st</sup> 2022	16

King's Church Flitwick  
Kings Road, Flitwick, Bedfordshire

Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

### Reference and administrative information:

Charitable Incorporated Organisation name:	King's Church Flitwick <sup>1</sup>
Registered no:	1177248
Correspondence address:	9 The Croft Flitwick Bedford MK45 1DL

Website: [www.kingschurchflitwick.co.uk](http://www.kingschurchflitwick.co.uk)

### ANNUAL ADMINISTRATIVE REPORT

Charity Trustees during the year:

Ian Adams  
Tim Diaper  
Neil Scott (from 1<sup>st</sup> July 2021)  
Kevin Sherwood  
Leigh Woodcraft

Secretary: Andrew Nock

Treasurer: Lee Stone

Independent examiner: Edward Druce  
9c High Street  
Flitton  
Bedford  
MK45 5DU

Bankers: Barclays Bank PLC  
Flitwick Branch  
Station Square  
Flitwick

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<sup>1</sup> The church was previously called Flitwick Baptist Church, and changed its name in September 2021

King's Church Flitwick  
Kings Road, Flitwick, Bedfordshire

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Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

## Structure, governance and management

Staff: Amanda Day, Women's Pastoral Assistant  
Tim Diaper, Pastor  
Neil Scott, Assistant Pastor

King's Church Flitwick (when known as Flitwick Baptist Church) was registered as a Charitable Incorporated Organisation on 20<sup>th</sup> February 2018. It is governed by its Constitution, adopted by the church on 10<sup>th</sup> December 2018 and as amended, most recently on 17<sup>th</sup> July 2021, and the Church Handbook adopted by the church on 10<sup>th</sup> December 2018 and as amended, most recently on 2<sup>nd</sup> March 2022.

## Organisation structure

The Charity Trustees are responsible for managing the charity. Other than the Pastors, they give their time and skills freely, and derive no financial benefit from their service.

The Charity Trustees are the Elders and Pastors of the church acting *ex officio*. Their appointment is governed by the Church Handbook. Pastor Diaper was engaged by secret ballot of church members on 8<sup>th</sup> October 2019 to serve for an indefinite term, with his employment starting on 6<sup>th</sup> January 2020. Assistant Pastor Neil Scott was engaged by secret ballot of church members on 26<sup>th</sup> May 2021 to serve for three years with his employment starting on 1<sup>st</sup> July 2021, and at the same time was recognised as an Elder of the church.

The Elders are appointed by secret ballot of church members, each to serve for a term of up to three years. At the end of their term they may offer themselves for re-election.

The terms and conditions for the Pastor and Assistant Pastor are defined in contracts. They are paid reasonable salaries to enable them to devote themselves to the service of God through the church as their principal activity. For the better performance of their duties, Pastor Diaper together with his family lives in a dwelling owned by the church, and Assistant Pastor Scott lives in a dwelling rented by the church.

The Women's Pastoral Assistant (who is not a charity trustee) was appointed in September 2015 for a three-year term, and re-appointed in July 2018 for an indefinite term. Her employment contract was transferred to the CIO on 1<sup>st</sup> April 2019. She works part-time, receiving a reasonable salary paid pro-rata to hours worked.

The Charity Trustees met 7 times during the year, and a further 6 times with the Deacons (see next paragraph), and all meetings were formally recorded. Additionally, they met frequently for prayer.

To ensure that necessary responsibilities are covered, and workloads managed, some specific responsibilities are delegated to Deacons, officers elected by members by secret ballot. From among them, one is designated Secretary, to manage the church's administrative affairs, and another Treasurer, to manage the church's financial affairs.

King's Church Flitwick  
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Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

## **Trustee Training**

On appointment, charity trustees were provided with copies of the church's Constitution, the Church Handbook, and the most recent annual report and accounts. They were made aware of documents relating to Charity Trustee responsibilities.

## **Risk Management**

The Charity Trustees regularly consider the church's current and projected financial position, in order to initiate appropriate action in response to emerging trends. Their intention is to maintain a General Fund balance equivalent to three months normal expenditure.

The church has insurance cover in place.

The church maintains and operates a Safeguarding Policy, with nominated individuals to lead its application.

The Charity Trustees designate a Deacon to oversee Safety and Fire Precautions, with these matters being regularly considered at Trustees' meetings.

## **Aims, Objectives and Activities**

The church's purposes are set out in its Constitution:

- the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Flitwick and the surrounding neighbourhood; and
- such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness and the advancement of education;

provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

The church adheres to a written Basis of Faith reflecting a conservative evangelical position, which forms a part of its Constitution.

The church is motivated by the conviction that man's greatest need is to be reconciled to God, through personal faith in his son the Lord Jesus Christ, and reliance on his redeeming sacrifice. Therefore a substantial part of the church's work is the provision of religious activities for all, to make known the Good News of Jesus Christ, to encourage people to commit their lives to him, to offer God praise and worship, to provide

instruction and encouragement in the Christian faith for recent and more mature believers, and to provide opportunity for prayer, for mutual support, and for Christian service.

The church believes that an integral part of the committed Christian life is a care for the surrounding community. The Lord Jesus in his earthly ministry showed loving concern for all types of people and their needs – including children, the bereaved, the sick in body or mind, the poor, and those outside mainstream society, and the church believes that a similar concern is mandated for his followers today. Therefore, alongside activities which are primarily “religious”, the church carries out a number of activities designed to support the wider community in some way, in particular through the relief of poverty and promotion of mental health.

### **Activities**

In accordance with its purpose set out in the Constitution the church as a charity has customarily aimed to provide public benefit through services of Christian worship and teaching, meetings and small groups for prayer and Bible teaching, evangelistic events, pastoral care of individuals, and activities for young people and the elderly.

The reporting year was the third in which official regulations for controlling the spread of Covid-19 infection affected the church's activities albeit less drastically than in the previous year, with gatherings in-person on church premises permitted at all times. For a while the more clinically vulnerable to Covid tended to remain at home but many gradually returned while a number of new visitors started attending, resulting in a Sunday morning congregation at least equal in number to that of the pre-Covid period.

### **The membership**

While most church activities are open to all (with the main limiting factor being the fact that certain activities are organised for the benefit of specific interest groups), Christians who become associated with the church are encouraged to enter formal membership, committing themselves to identification with the church through attendance and service, and prayer and financial support, in accordance with their gifts and capability. Applications for membership are considered by the elders, and then if appropriate commended to the church.

The Pastors, Elders and Deacons must be church members, as must others who take up positions of trust and responsibility in the life of the church.

The elders review the membership list regularly, to ensure that it is current. At March 2022 the church had 111 members, compared with 116 a year previously, and 6 associate members.

The church finances its existence and activities largely through free-will giving. Giving had been declining for some years, but the welcome reversal to that trend seen in 2020-2021 was maintained in the reporting year.

King's Church Flitwick  
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Charity number 1177248

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## External affiliation

The church is affiliated to the FIEC (Fellowship of Independent Evangelical Churches)<sup>2</sup>, in which it can have fellowship with like-minded churches, and through which it can help to exercise a Gospel influence in wider society.

Pastor Diaper serves on FIEC's trust board, having been elected for a 3-year term which started in January 2021.

## The church premises

The church owns the freehold of the church premises and the adjacent Manse, located in Kings Road Flitwick Bedford. The premises, which date originally from 1907, have been expanded over the years, with a major re-development and expansion having taken place in the 1990s. The church's policy is to maintain the structural and functional integrity of the buildings, using annual proposals for works and spending made by a premises management team within the membership. Improvements are made as necessary and within budgetary constraints, with priority being given to those needed to safeguard the health and safety of users of the premises.

In October 2020 the members had resolved to redevelop the premises substantially to render them more suitable for present and future needs. The principal change was to be the creation of a new large meeting space accommodating up to 220 people by removing the dividing wall between the previous Sanctuary and Lounge, while some garages on church property would also be adapted to provide further meeting and activity spaces. During the Phase 1 works (Sanctuary and Lounge) between May and October 2021 the church held its Sunday services at Maulden Baptist Church by kind permission of the elders there, and public worship resumed at the Kings Road premises in October. Although it was outside the Phase 1 works scope, the church was able to commit further funds to a simultaneous refurbishment of the kitchen. The premises are now more modern and versatile, brighter and more spacious than previously, allowing a wider range of ministries and helping in attracting new people to the church. Phase 2 (garages conversion) was re-planned for Quarter 2 2022.

## Change of name

In September the church changed its name to 'King's Church Flitwick', having concluded that the description 'Baptist' was meaningless to the majority of people locally, and ambiguous to those more familiar with Christian traditions. The necessary official processes were successfully completed, including permission to use a royal name, and Charity Commission and Land Registry registration. At the same time the church adopted a new design identity and replaced its website with a new one.

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<sup>2</sup> A charity operating in England Wales and Scotland to support independent churches in promoting the Christian faith.

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Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

## **ANNUAL MINISTRY REPORT 1<sup>st</sup> APRIL 2021 – 31<sup>st</sup> MARCH 2022**

**The Ministry Team:**  
**Tim Diaper – Pastor**  
**Amanda Day – Women's Pastoral Assistant**  
**Neil Scott – Assistant Pastor**

### **Introduction**

After two annual reports dominated by the Covid-19 pandemic, the Ministry Team (MT) found it refreshing to be writing a report looking back on a year that had seen not only a return to 'business as usual,' but also great strides forward as a church.

On 1<sup>st</sup> July 2021, Neil Scott joined as Assistant Pastor on a three-year contract. The process by which Neil was called to the role was deliberately prolonged because of the Covid-19 restrictions, to enable as many people as possible to meet him face-to-face in May 2021 before the church members voted on his appointment. The church saw God's hand guiding the process, and his abundant kindness in providing suitable housing for Neil.

Neil has been a great asset both to the MT and to the eldership, who look forward to seeing how he continues to serve the Lord in the church, and develops ahead of what they hope will be a lifetime of Gospel ministry.

There were other significant changes during the year. Change is sometimes uncomfortable, but is nevertheless part of God's sovereign plan to strengthen his church and enable it to grow.

In October 2020 the members had voted to go ahead with the planned redevelopment of the premises, and this work got underway during Spring 2021. God wonderfully provided alternative premises in Maulden for services while the renovation was taking place, for which the church is extremely thankful. The premises redevelopment was a major feature of church life during the past year as it meant radical changes to the church's physical 'home.' The end result is a modern, multi-purpose auditorium that is of sufficient size to accommodate the growing Sunday congregation, as well as midweek groups.

The other major change during the past year was to the church's name. Following on from the vision review of the previous year, the elders felt it was the appropriate time to consider changing the name. There were various reasons for this outlined to the church members, and there was overwhelmingly positive response. The church's name was therefore changed to King's Church Flitwick on 1<sup>st</sup> September 2021.



Renaming the church at the same time as re-occupation of the refurbished building gave the opportunity for a visible relaunch. Indeed, there was a palpable sense of excitement within the church as many ministries that had been suspended owing to Covid-19 were re-launched, along with some new ministries as well. The church gives thanks to God for the great blessing these ministries have seen since September 2021, and looks forward to seeing his blessing abound even more in the future.

What follows is a summary of the church's ministry over the past year based around the four values that define the type of community it desires to be.



### **A loving community**

*"As I have loved you, so you must love one another." (John 13:34)*

Over the past year:

- a hugely encouraging number of newcomers has attended on Sunday mornings, many regularly. It has been particularly heartening to hear many of them comment on the warmth of the welcome received, and how much they feel part of the church family.
- The Pastoral Care Team and the elders have continued to express God's love and care, particularly to those in the church family who experience particular needs and struggles. This practical care is accompanied by much prayer on the part of the elders, the staff team, and others on the Pastoral Care Team.
- During the period in of worshipping at Maulden, the church began to hold regular fellowship lunches (once Covid-19 restrictions permitted) as a way to enable the fellowship to reconnect with each other. Such was their popularity that the church's return to the refurbished building, these fellowship lunches became part of regular life together as a church family, taking place on the first Sunday of each month.
- The monthly 'Praise & Prayer' evenings have continued to be generally well supported, with a focus on expressing love for God and for one another in prayer.

One of the privileges of being part of a loving church family is to rejoice with those who rejoice, and to mourn with those who mourn. During the past year the church has:

- Rejoiced with a young couple in the membership on the birth of their daughter at her dedication in October 2021.
- Baptised a young man in January 2022 upon his profession of faith in the Lord Jesus.
- Grieved with the families of two church members of long standing who were called home to the presence of the Lord.

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Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

It is always an encouragement when people want to display their love for God's people by formally joining the church in membership. During the past year, the church has had the joy of welcoming two new members.

The church lost two members through death, and two through resignation, and with the elders' agreement four previous members were admitted to Associate Membership.

### **A learning community**

*"They devoted themselves to the apostles' teaching" (Acts 2:42)*

After the disruption of the previous two years, it was a joy to be able to meet in-person throughout the past year, albeit with some restrictions still in place for some considerable time. Because of the restrictions, and in recognition of the vulnerability of some within the church family, the church continued to livestream the Sunday morning services.

It was a glorious moment when, on Good Friday 2021, the relaxation in official restriction on communal singing allowed the church family to sing together for the first time in more than a year – albeit in the car park! Congregants then became used to the unusual practice of humming along while musicians and singers played during the services themselves. Nevertheless, in so doing the church was worshipping together, and it was sheer joy when singing together in the services again became possible in July 2021.

The church was grateful that 'King's Kids' (formerly Sunday School) was able to start in September 2021, under new leadership. Teaching follows the Sunday morning sermon series, with the children thus learning about the same passage as the adults. This is born from a conviction that young disciples are grown by the proclamation of God's word, and is designed so that whole families can talk together about what they have learned, and how God has been speaking to them.

The church also holds all-age services on the first Sunday morning each month (as well as other special times of year such as Easter and some school holidays), enabling the whole church family to worship and learn together.

During the year, the preaching plan had series in:

- Genesis 12-25 – the life of Abraham
- The church's vision – looking at the biblical basis for the church's vision and values
- 'One Another' – a selection of the 'one another' statements in the New Testament
- 1 Thessalonians
- Esther
- Advent themes
- Philippians
- John's gospel

Whilst King's Kids caters for children of primary school age, those over 11 remain in the service during the sermon and it is encouraging to hear how many of them are engaging with the preached word. 'Squash' (an informal gathering in a home) re-started on Sunday evenings, offering the opportunity for the young people to discuss the morning's sermon and its application. In addition, there are fortnightly mid-week small groups for teenagers.

In September 2021, the church also relaunched Sunday evening services in a new interactive seminar style. This change's purpose was both to engage people not previously involved with Sunday evening services, and to enable the pastors to deal with topics from a biblical perspective that might not ordinarily be covered on Sunday mornings. These were:

- Wisdom to live by – understanding God's wisdom for a range of themes
- Hope in an anxious world
- Passion for Life training sessions.

The Ladies' Bible study group continues to meet weekly to study God's word – sometimes following the Sunday morning sermon series, at other times focusing on another book of the Bible. The ladies encourage one another greatly, and it is encouraging to see how they care for one another.

Home Groups have continued to meet throughout the year, providing opportunity for discussion and prayer in small groups. The elders have identified Home Groups as an important area for development in the next year, in order to strengthen the network of relationships within the church and meaningfully engage a greater number of people within the church family.

### **A serving community**

*"For even the Son of Man did not come to be served, but to serve, and to give his life as a ransom for many." (Mark 10:45)*

Just as in the previous year, the church remains indebted to the huge number of volunteers who serve it faithfully and sacrificially. It is encouraging that a high proportion of the church family is active in some area of service.

Most avenues of service have now reopened following the Covid-19 pandemic, as well as several new areas – e.g. the community café, hospitality teams and Elev8 Mini (weeknight meeting for young children in school years Reception to 2). It has been a great encouragement to see people volunteer to serve in these significant areas, as well as returning to serve in more established ministries in the church's life.

One of the great encouragements is seeing people use their God-given gifts to serve in the church – whether it be music, working with children, looking after the premises, or a plethora of other areas of service. When everyone pulls together with a common vision and purpose, giving of themselves and using their skills and gifts, it is often the case that God pours out his blessing, which has been the church's experience this past year.

The church is indebted to the willing, sacrificial service of many in the fellowship who saw the refurbishment to its conclusion: the individuals who led the construction and project management and the many other people who gave up time and money to help. This not only reduced costs but also offered people a wonderful chance to work together for God's glory.

Likewise, renaming the church may sound simple, but is significantly more complex than many might have realised, with much to be changed behind the scenes as well as the more public rebrand. The church is extremely thankful to those who worked hard to make sure this happened, and on time: those whose creative work produced the new logo and branding, those who effected the necessary administrative changes, and the many others contributing in various ways.

There have also been some transitions as people have stood down from areas of service, or taken up new ones. The church is grateful for the service of those standing-down, and new volunteers have taken responsibility for:

- 'King's Seniors', the revived ministry to older people
- King's Kids
- King's Tots (the church's parent and toddler group)
- Captiv8 (weeknight meeting for children in school years 7 to 13)
- Elev8 Mini
- Squash.

### **A witnessing community**

*"But you will receive power when the Holy Spirit comes on you; and you will be my witnesses...to the ends of the earth." (Acts 1:8)*

Perhaps the highlight of the year in terms of being a witnessing community was taking part in the national 'A Passion for Life' mission (APFL), which began in March 2022. The focus for APFL was to equip individual Christians to take part in God's mission to the world through the local church. Planning at King's Church took place over many months, and training was offered on Sunday evenings and in Home Groups which helped individuals to think through their own role in evangelism. Many were challenged as to the responsibility to show family and friends in a winsome way what Jesus is like.

During APFL, several large events were held including a quiz night, men's games night, a family fun day and a special event on Easter Sunday. Other ministries in the church also engaged with APFL and did something special to join in the month of mission.

In addition to these large, central events, every individual was encouraged to seek prayerfully to have a meaningful gospel conversation with a non-believer, and many took up the challenge! Prayer was also a central feature: for those who had been reached with the gospel, and for God to make mission increasingly a part of the church's culture.

In addition to this special month of mission, normal outreach to the local community continued. The church has a thriving range of children's and youth ministries which are

aimed at sharing the Gospel of Jesus with those who need to hear it. The vision is to give every child in Flitwick the opportunity to hear about Jesus – and to that end Elev8 Mini was launched to reach those in the youngest school years.

There was some anxiety over the reception of the church's re-started children's and youth work, because after the long hiatus (extended by the building work) it might in effect have to start from scratch. However, the result astonished everybody involved, with the numbers of children and young people attending King's Tots, Elev8 and Captiv8 far exceeding expectations.

One of the church's most important means of witnessing to the local community continues to be the Need Project Central Bedfordshire<sup>3</sup>, for which KCF is a local hub. It is a tragedy that demand for the Need Project is increasing, yet it remains a privilege to be able to feed hungry neighbours in the name of Jesus Christ. It is a very meaningful and practical way of showing his love and pointing people to him, the one who satisfies mankind's deepest need.

The past year also saw the launch of two new evangelistic ministries: King's Café and King's Seniors. The café was launched with the vision to provide an informal space in the community for people to connect with one another and with the church, and it has been encouraging to see how this ministry has started to build momentum. Likewise King's Seniors has been a tremendous encouragement as it seeks to provide a monthly activity for those happy to consider themselves 'senior,' with a gospel message each time.

The church continues to support mission partners through prayer and finance:

- FIEC
- The Need Project Central Bedfordshire
- Vrsac Baptist Church in Serbia
- Individual missionaries serving God in Chad, Kenya, and Swindon (Wilts) in the UK.

In addition, the church has supported other mission causes as they have arisen: for example a collection to alleviate the need of widows in Vrsac, as well as the children of former church members serving as UCCF<sup>4</sup> Relay Workers.

Furthermore, the church rapidly responded to the Russian invasion of Ukraine in February 2022 by receiving donations of clothing and bedding for transport to Poland to mitigate the plight of refugees.

## Thanks

In closing, the Ministry Team thanks the whole church family for the love, care and prayerful support shown over the past year. It is a joy to be part of such a church family.

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<sup>3</sup> A charity established by Christians to relieve poverty in Central Bedfordshire

<sup>4</sup> Universities and Colleges Christian Fellowship, a charity supporting evangelical student unions in higher education.

King's Church Flitwick  
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Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

The team particularly wants to give thanks to the other elders for their fellowship and partnership in the gospel, and to their own families.

Amanda Day  
Tim Diaper  
Neil Scott

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## **Independent examiner's report**

9c High Street  
Flitton  
Beds  
MK45 5DU

19<sup>th</sup> December 2022

Trustees of Kings Church Flitwick  
Kings Road  
Flitwick  
MK45 1ED

### **Independent examiner's report to the trustees of Kings Church Flitwick**

I report to the trustees on my examination of the accounts of Kings Church Flitwick (the Trust) for the year ended 31 March 2022.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Edward Druce

19<sup>th</sup> December 2022

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Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

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**Annual Accounts for the 12 Month Period from Apr-21 to Mar-22**

Note 1 - In some instances, names of individuals have been withheld, where anonymity is necessary for reasons of confidentiality or security.

	£ Sterling		£ Sterling	
<b>1. General Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£72,619.93</b>	Bal b/fwd ->	<b>£54,034.45</b>
<b>Income</b>				
Freewill Giving	101,685.08		105,408.11	
Gift Aid claimed	23,403.49		21,144.72	
Other income	767.88		4,401.42	
Parking donations	-		388.00	
For Charitable Causes	3,174.85		-	
Legacies	-	<u>129,031.30</u>	-	<u>131,342.25</u>
		<b>£201,651.23</b>		<b>£185,376.70</b>
	105,423.22			
<b>Expenditure</b>				
Ministers' salaries	61,872.81		69,914.73	
Pension contributions	6,119.73		6,991.59	
Ministers' expenses	2,153.27		1,883.08	
Employer's National Insurance	1,095.08		3,279.50	
Staff Training & Ministry	4,873.69		159.63	
Community Café	4,601.93		-	
Care & Diaconate Fund	133.05		718.62	
Visiting speakers	280.00		60.00	
Church & Manse property maintenance	43,846.04		4,644.94	
Heating & lighting	2,822.64		2,809.05	
Cleaning	381.00		516.00	
Manse Council Tax & Water Rates	3,129.18		2,997.82	
Audio Visual	2,572.62		763.05	
Leaflets, Books & Publications	512.78		354.90	
Subscriptions / Licenses	2,153.75		1,813.88	
Insurance (Church & Manse)	1,711.10		1,751.81	
Telephone & Broadband	803.76		1,043.07	
Photocopying	483.52		477.65	
Consumables	382.63		205.34	
Publicity	1,866.84		529.69	
CCPAS (The Churches' Child Protection Advisory Service)	536.39		294.58	
Sundry expenditure	1,189.88		783.81	
Private Donations to individuals note 1	4,050.00		5,700.00	
Charitable donations (see below for breakdown)	7,376.85		4,252.00	
Outreach	879.70		379.23	
Captiv8 youth work	523.00		-	
King's Kids	46.75		299.75	
Holiday Special	-		133.05	
Elev8 youth work	41.40		-	
Other Ministry	165.92	<u>156,605.31</u>	-	<u>112,756.77</u>
		<b>£45,045.92</b>		<b>£72,619.93</b>



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Kings Road, Flitwick, Bedfordshire

Charity number 1177248

Trustees' report and accounts for 12 months 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

<b>2. Gospel Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£57,667.63</b>	Bal b/fwd ->	<b>£57,667.63</b>
<b>Expenditure</b>				
Refurbishment	32,244.07		-	
Other	-	32,244.07	-	
		<b>£25,423.56</b>		<b>£57,667.63</b>
<b>3. Need (KCF) Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£797.27</b>	Bal b/fwd ->	<b>£763.94</b>
<b>Income</b>				
Donations	2,070.00		3,980.00	
		2,070.00		3,980.00
		£2,867.27		£4,743.94
<b>Expenditure</b>				
Travel expenses, food purchases & donations	2,043.34	2,043.34	3,946.67	3,946.67
		<b>£823.93</b>		<b>£797.27</b>
<b>4. Ladies Fellowship Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£0.00</b>	Bal b/fwd ->	<b>£401.70</b>
<b>Income</b>				
Collections	-	-	-	-
		£0.00		£401.70
<b>Expenditure</b>				
Donation to Community Support Fund	-		401.70	
Other	-	-	-	401.70
		<b>£0.00</b>		<b>£0.00</b>
<b>5. Community Support Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£370.65</b>	Bal b/fwd ->	<b>£150.00</b>
<b>Income</b>				
Donations	1,355.88		5,304.46	
		1,355.88		5,304.46
		£1,726.53		£5,454.46
<b>Expenditure</b>				
Food purchases	1,632.61	1,632.61	5,083.81	5,083.81
		<b>£93.92</b>		<b>£370.65</b>
<b>6. Building Improvement Fund</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	Bal b/fwd ->	<b>£51,920.22</b>	Bal b/fwd ->	<b>£0.00</b>
<b>Income</b>				
Donations	14,769.85		51,920.22	
		14,769.85		51,920.22
		£66,690.07		£51,920.22
<b>Expenditure</b>				
Refurbishment	66,690.07	66,690.07	-	-
		<b>£0.00</b>		<b>£51,920.22</b>

King's Church Flitwick  
Kings Road, Flitwick, Bedfordshire

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**Breakdown of charitable donations made during the year**

	2021-2022	2020-2021
FIEC - Annual Donation	3,252.00	3,252.00
Need Project	1,000.00	1,000.00
Serbia Baptist Church, Vrsac	1,205.90	
Ukraine relief	750.00	-
Samaritans Purse International - Op Ch Child	145.00	
Azalea	265.85	
The Barnabus Fund	452.50	
Hungarian church (Magyar Punkosdi Egyhaz)	300.00	
Open Doors	5.60	-
	<b>£7,376.85</b>	<b>£4,252.00</b>

**Insured value of assets**

Church premises	1,690,266	1,594,590
Contents	90,136	47,748
Manse	263,356	263,356
	<b>£2,043,758</b>	<b>£1,905,694</b>

**STATEMENT OF FUNDS**

	2021-2022	2020-2021
General Fund	£45,045.92	£72,619.93
Gospel Fund	£25,423.56	£57,667.63
Need Fund	£823.93	£797.27
Ladies Fellowship	£0.00	£0.00
Serbia Mission Fund	£0.00	£0.00
Community Support Fund	£93.92	£370.65
Building Improvement Fund	£0.00	£51,920.22
	<b>£71,387.33</b>	<b>£183,375.70</b>
Current a/c	£614.17	£12,777.13
High Int. a/c	£70,773.16	£170,598.57
Current Assets	£0.00	£0.00
	<b>£71,387.33</b>	<b>£183,375.70</b>

0.00

0.00