

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST SAVIOUR WENDELL PARK

England & Wales · Charity number 1177239

Details

Other names	PCC OF ST SAVIOUR WENDELL PARK
Status	Registered
Legal form	Other
Registered	2018-02-20
Register	View on the Charity Commission register

Contact

Address	Cobbold Road Shepherd's Bush London W12 9LN
Phone	02087434769
Email	admin@saintsaviours.net
Website	http://saintsaviours.net

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Part of the Church of England in the London Diocese. The Church is made up of people from all areas and stages of life, young and old, catholic, evangelical, singles and families joined together by a desire to know more of God. Activities involve Church services, community events, and volunteering around West London as part of the commitment of the Church.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Hammersmith And Fulham

Finances

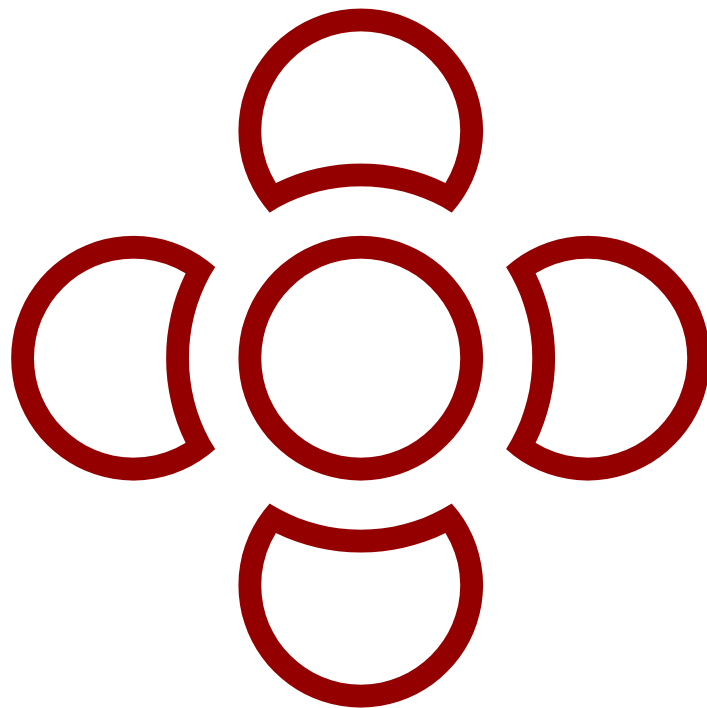
Period end	Income	Expenditure	Assets	Employees
2024-12-31	£173,193	£163,570	-	-
2023-12-31	£155,318	£148,203	-	-
2022-12-31	£132,322	£139,471	-	-
2021-12-31	£118,542	£121,447	-	-
2020-12-31	£122,779	£121,602	-	-

Trustees

Name	Role	Appointed
Rev CHRISTOPHER JOHN BODELL LEE	Chair	2018-02-20
ASTRID WILSON M.A. HONS		2018-02-20
DEBORAH JANE DOWN		2018-02-20
LEO STEPHEN MICHAEL SKELSEY		2018-02-20
Lauren-Anne McKenna		2018-07-23
ROEY MARY JENKINS		2018-02-20

Accounts

St Saviour's Wendell Park



ANNUAL REPORT 2024-25

APCM on 18 May 2025

ST SAVIOUR'S WENDELL PARK
COBBOLD ROAD, LONDON W12
9LN

ANNUAL REPORT APRIL 2024 – MARCH 2025
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2024

Administrative information

Vicar: The Rev'd Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission, registered charity number 1177239

PCC members who have served from April 2024 until the date this report was submitted are:

Revd Chris Lee *	Vicar
Revd David Hill	Curate
Simon Jenkins *	Churchwarden
Bruce Marquart *	Churchwarden
Stefanie Stretton	Children and Families
Worker Ellie Sturt *	Secretary
Gregory Pennington *	Treasurer
Astrid Wilson	Deanery Synod
Representative Carlene Fantuzzi	
Roey Jenkins	
Katie Sayles	

* Standing Committee members

Our other church officers are:

Katie Sayles	Safeguarding Officer
Deborah Down	Electoral Roll Officer
Carlene Fantuzzi	Children's Champion

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INTRODUCTION

Welcome to our annual report, where the PCC presents reports on the life of St Saviour's for the 12 months since April 2024.

This year, we celebrated Chris Lee leading our parish for the past 10 years, with messages from members of St Saviour's, past and present, who have been blessed by his ministry here. David Hill, who has been our curate for the past three years, is leaving us this June, to become the parish priest of All Saints, Ealing Common. We are so grateful to him and Verity for all the ways they have contributed to our life here, and we wish them well for their future in ministry.

This year, Stefanie Stretton has continued as our Youth & Families Worker and has produced several events in Wendell Park which have contributed to the local community and helped our mission in the parish flourish. We thank God for Stef's work, and for all those on the children's work team, and for the visible signs of growth in faith among our children.

We want to thank everyone who has given time and service for our community this year, whether it's in helping with Stay & Play, singing in the worship team, taking Bible readings, making tea and coffee, welcoming people to church, running the creche, teaching in youth church, looking after sound and visuals during services – and the countless less visible ways that St Saviour's happens week by week. Thank you, everyone!

VICAR'S REPORT

I can't believe we have been here 10 years! What a blessing. It was incredibly moving to receive all the encouragement from the booklet many of you signed! Thank you so much. Jenny and I are so happy here! So, let's look back at this year!

It's been another great year at St Saviour's with many new projects, new people and events. The diocese says a church grows in London if it remains the same size, as people often move and leave. We have shown growth with new families, new young adults and new older members. Youth Church is on the up; our worship team thrives with new members, new tech and focus; home groups have grown and met more regularly; our midweek compline prayer meetings continue to be a source of nourishment and depth; and we had our very successful Advent and Lent courses. It has been a huge privileged to see the church thrive this last year.

Our curate David, along with Stef and the team, has continued to develop Stay & Play, which has now expanded to three days a week and started to charge, which has been a good source of income. David has also been heavily involved in shaping and developing the worship team, along with Grace, who has now sadly left us to go to Korea to pursue a music career. One very exciting venture is the recording of a new EP! More is said in our worship review by Leo on page 7.

David and Verity will be leaving us in June, with their last Sunday on 8 June. David has a new post in All Saints Ealing, which is very exciting! We are thankful to David and Verity for their love and service to St Saviour's over the last three years, and we wish them well as they look ahead.

The new PCC members have helped to guide and strengthen the church. We as a PCC are looking to listen and see what God is doing in our church and area.

It has been exciting to see new families join St Saviour's this last year, joining our already growing Youth Church. Baptisms have increased and children's attendance is also up. Stefanie is doing a great job in developing this important ministry. Special thanks to all who are on this team, as it is so important not just for the children's development, but also for the parents, who get to see their children grow in faith. Stef gives an in-depth review of this work on page 6.

Our *Rule of Life*, based around five themes – Silence, Song, Scripture, Sacrament and Service – act as a backbone for our spiritual development, and has become an anchor in our identity as church.

Our Advent course led by Revd Luke Bretherton went really well and was a great source of nourishment for us all. We wish Luke and Caroline all the best as they move to Oxford and Luke takes on key roles in the university. We were blessed to have them for a while. They leave with our blessings and love.

Our Lent course this year was well attended. Reflecting on the Nicene Creed as it approaches its 1700th year was a brilliant source of nourishment for our church! The evenings were mostly led by in-house speakers, with one guest speaker, Sian Brookes, who we thank for coming. It was a real highlight for us as a church.

This year has been full of events! Thanks largely to Stef, we had a Summer Fete, Light Party, Winter Wonderland, and Easter Eggstravaganza! All were amazing and well attended, promoting the church so well in our area. While these things cost money and people's time, we raised money from it and everyone enjoyed themselves. This is what the church should be doing! So well done everyone involved! Look out for more events in the future.

I continue to have invitations to speak and travel with my wider ministry, and I am thankful to the church and PCC for recognising and supporting this. Excitingly, Jenny and I have a new book, *You are Beloved*, which is being released shortly. I climbed Mt Kilimanjaro this last year, which was great fun although really hard, and we had some evenings in church to talk about it and raise awareness and funds for International Justice Mission.

We have launched our new website, and many thanks must be given to Simon Jenkins for leading this project! Our building project continues, and we have recently been granted planning permission by the council, meaning we can start to fundraise and really move forward with the work. Great thanks to Bruce for leading this.

I want to finish with a massive thanks to all for your continued love and support of St Saviour's – it simply would not be a church without you. I recognise the time and financial contributions that so many give, so thank you. Thanks so much for the last 10 years! Here's to 10 more!

May God continue to guide, protect and bless us.

Revd Chris Lee

Vicar, St Saviour's, Wendell Park

YOUTH CHURCH REPORT

Youth Church 2025

The children have enjoyed learning the Old Testament this year. We will be continuing with this after the Easter period, with a lesson on the Israelites' 40 years in the wilderness. We are using a website called *True way kids*, which has some fantastic free resources for all ages.

We will spend the Easter period focusing on Jesus' death and resurrection. We had good turnout for the Lent prayer stations, where the children enjoyed various activities that tied in with the lesson of Easter. The Giant World magnet puzzle got them thinking about how Jesus came for the whole world, and the Prayer Eggs were popular also.

We continue to look for more volunteers. Neha and Amet have both been recruited! Amet is keen to help as he has experience helping with youth church. All volunteers have been asked to redo their DBS checks, in line with the diocese safeguarding instructions.

The chapel has had some much-needed storage built in to house some of the toys and keep the room clear and tidy. We will work on tidying the church hall resources next.

Looking forward I would like to actively involve the older children in activities outside of youth church. Maybe a film night in the hall, borrowing a projector? I will also reach out to the COE and get some information on their youth services such as weekends away. The events I have seen so far have been for teenagers, so I will enquire into any events that are suitable for the youth church.

Stay & Play

The extension of Stay & Play to include Tuesday and Wednesday has been very successful. We have seen an average of 50 persons on Tuesday and Wednesday, which has included primarily younger children and has a much calmer feel, despite the addition of a bouncy castle! Mondays have continued to be very busy with a record 148 visitors at the end of April!

Everyone has given excellent feedback, and the addition of the fruit and snacks from City Harvest has been well received. We had one person comment on the £3 charge, but everyone has been very understanding, and some have even requested to pay more. The £250+ a week is a welcome addition to the church funds and will only increase.

I will buy nappies, wipes, baby bags and ladies' products for the baby change room to make it more appealing and useful to our visitors. It sends a message that we are thinking of them, especially as we have so many families joining us on a regular basis during Stay & Play, but also on Sundays.

Other events

We are in the process of organising a music concert for adults and a Saturday one for children. This will be a ticketed event, with wine and nibbles provided. The

children's concert will be on a Saturday and one of the Stay & Play nannies has asked to cater it for free!

Sandra and I met to discuss other fundraising opportunities for the church, including a speaker evening with poetry. These are relatively easy to organise and will require some pushing on social media. Tickets will be on a platform such as Eventbrite to make it easy to book and monitor tickets.

Safeguarding

I will be taking over the role of head of safeguarding. I will be doing the course on the 7th of June. I will also be leading the safeguarding dashboard, which we currently have a lot of gaps on. We have been advised that this will take time to complete. All PCC and volunteers will be required to do the safeguarding training; the link has been sent on WhatsApp. Some will only require the basic, but some volunteers will need to do the full training. We also require all PCC and volunteers to renew their DBS checks.

Looking ahead

We will continue to have the four main events: Easter, Summer Fair, Light Party and Christmas Fair. These have been great events to help with fundraising, and also bring the community closer together and to the church. We have seen families join us through these events.

The Winter Wonderland was a great success and will prove to get bigger in the future! We raised £2,800. The Easter Extravaganza was also a hit and raised almost £3,000. These events will hopefully become a big part of the community and cement St Saviour's in our community's minds as a caring and vibrant church.

The next event is the Summer Festival. Planning is starting now, and dates will be confirmed shortly. Christchurch in Chiswick have kindly offered us their speakers and their staging! This will help us to make the music area a main feature, and the rest of the festival will work around the main centre stage.

The success of the Nativity last year means we will be doing another! I will be asking the Youth Church to start thinking about a script over the holidays, to start rehearsal in October.

Stefanie Stretton
Children and Families Worker

WORSHIP TEAM REPORT

Between April 2024 and March 2025 there have been notable changes and milestones in the musical worship at St Saviour's.

In September, Grace Park stepped aside as worship leader in order to move to South Korea. Her leadership over the years has been a tremendous blessing to our community and has helped to shape the musical style that is now a part of our identity. The leadership of the worship team was handed

over to Jack Gionis and Leo Skelsey, under the guidance of David Hill. Additionally, the team has grown in number, and we continue to welcome and train new members.

For much of 2024 the worship team has been recording and editing our first church worship EP, which was released onto numerous platforms in February 2025.

In early 2025, the leadership of the worship team proposed renewing the church's musical equipment with the intention of prolonging the lifespan of our existing equipment, equipping the worship team to better lead musical worship, greatly improving the sound quality, and reducing clutter on the altar area that inhibits the eucharist. This included purchasing additional microphones, stands, cables, and a new production box to raise the existing seven channels to 16. The total cost of this proposal was £1,291 – a substantial sum, but one that puts us in a strong and financially sustainable position going forward.

We look forward to leading St Saviour's in musical worship over the coming months and years.

Leo Skelsey
Worship Team Leader

CHURCHWARDENS' REPORT

The church building

Over the past year, we have worked to ensure that the church property and our operating systems are in good order, and that repairs (e.g. water leaks, heating and breakages) are carried out quickly and to a good standard. All our mandatory inspections and servicing, including heating, fire alarm, and portable electrical appliances, have been completed.

Our 140-year-old building needs constant, consistent maintenance, especially for slate roofs, heating and electrics to remain comfortable and safe with the heavy, seven days a week use. We had no roof leaks this year, but we expected our 20-year-old temperature control system might need replacement. It broke down in December. Our heating contractor specified and installed a new system for the church, the chapel and the Willow Tree vestry hall. Our other electrical systems for heating were inspected and modified when needed. Heating and electric running costs are increasing with inflation, but our essential systems are now stable after two years of replacing worn out system parts.

Building projects

Over the past year, two building projects have been progressing at St Saviour's.

Hall kitchen – £12,000 has been allocated to redo the hall kitchen. An advisory committee has been set up to assist in the implementation. Construction is expected to be completed in 2025.

Outdoor brick cupola and open access improvements – this larger building project, for our exterior facing Cobbold Road, received Hammersmith planning approval in March 2025 after its submission more than a year ago. Church Diocesan approvals were given earlier. A two-phase construction plan, with revised costings and a revised project plan, is being developed by our architect, Joe Williams.

A fundraiser professional, Fiona Cook, has been contracted and approved by the Standing Committee. Bruce Marquart will project manage various activities and a PCC advisory committee will be set up to fulfil governance and oversight responsibilities. Fundraising for capital grants and legacy gifting will begin soon. Fundraising events and social media fundraising are in consideration.

Rentals

St Saviour's continues to be financially stable because we rent various areas of the property to other community groups and charities. Our two largest tenants are The Upper Room and Willow Tree Nursery. The third large tenant, Bethel Pentecostal Church, left their contract in mid-year, July 2024, after almost 20 years with us. This left an annual deficit of approximately £12,000 that needs to be recovered.

Our other hall lettings are steady and varied to meet the needs of different age groups and non-religious activities for young people, clubs, and counselling groups. With heating, electricity and cleaning cost increasing with inflation, the PCC approved a £5 per hour increase in rental rate to £30 per hour, and £60 per hour for groups of over 40 people. We continue with our policy of very large discounts to church members who rent, especially for music or educational activities.

A big thank you to our church administrator Ming for the timely administration of invoicing, communications, and rental procedures.

New website

During 2024-25 we developed and launched the new St Saviour's website, complete with a calendar of events and a section for talks recorded on video. The website is on a new domain – stsaviours.w12.com – and we also took the opportunity of upgrading all our official email addresses, which now run on the domain.

We're very grateful to Danylo Omelchecnko for providing us with technical support during the launch of the website, and also for setting up the email addresses and establishing us on Google Workspace as a nonprofit organisation. Danylo has also become our in-house photographer, taking some brilliant pictures at services and church events, so a huge thank-you to him for this too!

Other communications

We're continuing to use WhatsApp for day-to-day communications, including our main church group chat, St Saviour's W12, which is used for chat, news and prayer, with 95 members.

David Hill produced our new church banner, displayed outside the church, and Stefanie Stretton produced a number of posters for our Christmas events, and the Easter Eggstravaganza. A big thank-you to them both.

Church administration

Jemima Rosinski joined our administration team, working one day a week. She and Yew Ming, our Parish Secretary and Church Administrator, have given us excellent support throughout the year. We're very grateful for all they do for us. Ming and Jemima, thank you so much!

*Simon Jenkins and Bruce
Marquart Churchwardens*

ELECTORAL ROLL REPORT

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM. After this annual meeting, we have to tell the Church of England the number on the roll.

Every six years we are required by the Church of England rules to clear the electoral roll back to zero and start from scratch. This can lead to a drop in numbers, but this time only marginally, as last year there were 88 members on the roll and this year we have 80. But we do have 23 new members! We wish them a big St Saviour's welcome. Of the 80, 46 live in the parish and 34 outside the parish.

Although we do publicise joining the roll in the lead-up to the annual meeting, members can join at any time. Anyone who lives in the parish, or who has been worshipping at St Saviour's for six months, is welcome to contact me on Deborah.down@btinternet.com to be added to the roll. I can also help people to know whether or not they live in the parish – although it makes no difference to St Saviour's whether you do or not, it is something that we have to include on our return to the Church of England!

Thank you to everyone who has signed up over the last few months.

*Deborah Down
Electoral Roll Officer*

TREASURER'S REPORT FOR THE FINANCIAL YEAR END 31 DECEMBER 2024

Over the course of the year the church generated a surplus of £9,623 over expenses (2023: net surplus of £7,072). As a result, the 31 December 2024 balances for Unrestricted (Undesignated) Funds, Restricted Funds, and Designated Funds were £74,148, £24,141, and £13,550, respectively¹. The net surplus resulted primarily from the following:

- Favourable changes include:
 - Increase in Gift Aid collected of £6,103 due to disciplined claiming
 - Increase in lettings income of £10,508 due to more demand and price growth
 - Increase in dividends and interest of £2,873 due to moving excess cash to our interest-bearing account
 - Decrease in curate expenses of £4,464 because of cheaper accommodation
 - Decrease in maintenance and repair expenses of £6,036
- Unfavourable changes were:
 - Increase in employee expenses of £7,814 for extra hours for children's ministry
 - Increase church supplies of £3,117 for additional events (e.g. children)
 - Increase hospitality expenses of £3,467 for extra events (e.g. series)

During the year we consciously made several key investments to improve the quality of the building and ministries:

- Children's ministries – invested in children's worker, expanded Stay & Play to three days, and ran additional events
- Heating controls – installed modern controller to heat individual spaces
- Music ministry – purchased additional equipment for Sunday services and supported worship group's first EP

The PPC would ask for your continued support through doing the following:

- If not currently giving, consider regularly supporting the work of the church
- If currently giving, consider increasing to offset the impact of inflation
- Completing Gift Aid forms to enable St Saviours to claim on your donations

The PCC offers special thanks to several volunteers who support in managing our finances:

- Tony Simkin – for your continued assistance as our Independent Examiner
- Veronica Tuke – for your ongoing support in managing payroll and Gift Aid

The PCC and I would like to express our gratitude to everyone who has generously given of their time, money and support throughout the year.

Gregory Pennington
Treasurer

**St Saviour Wendell
Park Cobbold Road
London W12 9LN**

Financial accounts held

1. CBF Church of England Deposit Fund
deposit rate at December 2024: 4.60%
AER

2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ

3. PayPal Account

Treasurer

Gregory

Pennington

Independent

Examiner

Anthony Simkin

FCA 2024

Accounts

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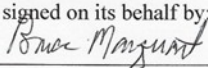
St Saviour Wendell Park

Balance Sheet at 31st December 2024

	Notes	31 Dec 2024 £	31 Dec 2023 £
Fixed Assets			
Church halls, 57% of insured value	4	7,581,000	7,581,000
Building Project	3	10,946	1,764
Computer Equipment	3	303	288
Fixtures & Fittings	3	3,131	333
Music Instruments	3	1,592	575
Total Fixed Assets		7,596,971	7,583,960
Current Assets			
Cash		94,244	94,814
Debtors		6,908	6,974
Total Current Assets		101,152	101,787
Current Liabilities			
Creditors		2,988	1,152
Accruals		2,297	1,379
Total Current Liabilities		5,285	2,531
Net Current Assets		95,867	99,256
Net Assets		7,692,839	7,683,216
Funds			
Unrestricted Funds	2	83,329	81,200
Designated Funds	2	10,550	10,550
Restricted Funds	2	17,960	10,466
Church Halls	4	7,581,000	7,581,000
Total funds		7,692,839	7,683,216

Approved by the Parochial Church Council on:

and signed on its behalf by:



Mr Bruce Marquart (Churchwarden)



Mr Simon Jenkins (Churchwarden)

The notes on pages 4 to 9 form part of these accounts.

Statement of Financial Activities For the Year ended 31st December 2024

		Unrestrict ed	Restrict ed	Designa ted	Tot al Fun ds 2024	Tot al Fun ds 2023
		Funds £	Funds £	Funds £	£	£
Income						
Notes						
Voluntary income	5a	58,297	18,190	3,000	79,487	77,588
Activities for generating funds	5b	86,237	-	-	86,237	74,029
Other income	5c	4,285	-	-	4,285	3,390
Income from investments		3,184	-	-	3,184	311
5d						
Total Income		152,003	18,190	3,000	173,193	155,318
Expenses						
Running costs	6a	92,625	3,000	-	95,625	84,549
Donations and gifts	6b	66,430	1,515	-	67,945	63,698
Total Expenses		159,055	4,515	-	163,570	148,247
Net Income (Loss) Before Transfers		(7,052)	13,675	3,000	9,623	7,072
Transfers	2a	-	-	-	-	-
Net Income (Loss) After Transfers		(7,052)	13,675	3,000	9,623	7,072
Total funds brought forward		81,200	10,466	10,550	102,216	85,144
Total Funds Carried Forward		74,148	24,141	13,550	111,839	92,216

Notes to the Financial Statements For the Year ended 31st December 2024

Note 1: Accounting Policies

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

1. Incoming resources

1.1. Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when (1) the PCC becomes legally entitled to the benefit of use of the resources, (2) inflow of economic benefit is probable, and (3) the monetary value can be measured with sufficient reliability.

1.2. Grants and donations

Grants and donations are included in the SOFA when any preconditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

1.3. Gift Aid Tax claims etc. on cash donations

Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate.

1.4. Rental income

Rental income from the letting of the church facilities is recognized when the rent is due.

1.5. Investment income

Income from investments is included in the accounts when receivable.

2. Expenditures and liabilities

2.1. Liability recognition

Liabilities are recognized as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

3. Assets

3.1. Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011, such assets are not capitalised in the financial statements.

Notes to the Financial Statements For the Year ended 31st December 2024

Note 1: Accounting Policies (continued)

3.2. Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised.

3.3. Tangible fixed assets

These are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

● Computers Equipment	3 years
● Fixtures & fittings	5 years
● Music Instruments	10 years

Church Halls are disclosed based on 57% of their insured value consistent with the accounting treatment adopted in 2010.

3.4. Short-term deposits

Include cash held on deposit either with the CCLA Church of England Fund or at the bank.

4. Funds

4.1. Unrestricted funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

4.2. Restricted funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are down in the notes to the accounts.

4.3. Designated funds

These represent 'free reserves' designated by the PCC for fixed assets for its own use or for spending on a future project and that are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Notes to the Financial Statements For the Year ended 31st December 2024

Note 2: Summary of fund movements

	Capital Contingency	Vestments	Maintenance Fund	Total Designated Funds
Designated Funds	2a	£	£	£ £
Balance as at 1st January	10,000	550	-	10,550
Donations/Income Less:	-	-	3,000	3,000
Expenditure Transfers	-	-	- 3,000	- 3,000
Balance as at 31st December	-	-	-	-
	10,000	550	-	10,550

"Designated Funds" are those whose use is designated by the PCC.

	Helping Hand Fund	Building Fund	Total Restricted Funds
Restricted Funds	£	£	£
2b Balance as at 1st January	7,122	3,344	10,466
Donations/Income Less:	80	18,110	18,190
Expenditure	1,515	9,182	10,697
Balance as at 31st December	5,687	12,272	17,960

"Restricted Funds" are those whose use is restricted by the donor. The Building Fund is for the planned building project.

Notes to the Financial Statements For the Year ended 31st December 2024

Note 3: Fixed Assets

Fixed Asset Schedule	Buildi ng Proje ct £	Comput er Equipm ent £	Fixt ure s & Fitting s £	Music Instrum en ts £	Total Fixed Assets £
Gross book value					
Balance at 1 January	1,764	3,513	12,479	920	18,676
Additions	9,182	827	3,000	1,122	14,131
Disposals	-	-	-	-	-
Balance at 31 December	10,946	4,340	15,479	2,042	32,807
Depreciation					
Balance at 1 January	-	3,226	12,146	345	15,716
Charge for the year	-	812	203	105	1,120
Disposals	-	-	-	-	-
Balance at 31 December	-	4,037	12,348	450	16,836
Net book value					
Balance at 31 December 2024	10,946	303	3,131	1,592	15,971
Balance at 31 December 2023	1,764	288	333	575	2,960

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

The consecrated property, i.e., the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for £13,300,000. The value, for insurance purposes, of the three halls is included on page 2, the Balance Sheet.

Notes to the Financial Statements For the Year ended 31st December 2024

Note 5: Income

		Unrestricted		Restricted	Designated	Total Funds	
Note 5: Income		Funds	Funds	Funds	202	202	
		£	£	£	4	3	
					£	£	
Voluntary income	5a						
Stewardship		24,436	-	-	24,436	29,604	
Collections		9,357	-	-	9,357	7,112	
Gift aid		12,365	-	-	12,365	6,262	
Donations		50	18,190	3,000	21,240	23,069	
Grants		12,090	-	-	12,090	11,542	
Total voluntary income		58,297	18,190	3,000	79,487	77,588	
Activities for generating funds	5b						
Lettings		84,537	-	-	84,537	74,029	
Fundraising		1,700	-	-	1,700	-	
Total activities for generating funds		86,237	-	-	86,237	74,029	
Other income	5c						
Offertory, Baptisms & Weddings		1,460	-	-	1,460	1,219	
Church activity fees		2,825	-	-	2,825	2,171	
Total other income		4,285	-	-	4,285	3,390	
Income from investments	5d						
Dividends & Interest		3,184	-	-	3,184	311	
Total income from investments		3,184	-	-	3,184	311	
Total income		152,003	18,190	3,000	173,193	155,318	

The PCC received grants for curate housing of £12,090 and £11,542 for 2024 and 2023, respectively.

Notes to the Financial Statements For the Year ended 31st December 2024

Note 6: Expenses

	Unrestricted Funds		Restricted Funds	Designated Funds	Total
	Funds	Funds	Funds	2024	2023
	£	£	£	£	£
Running Costs: 6a					
Curate expenses	17,973	-	-	17,973	22,437
Maintenance & repairs	5,789	3,000	-	8,789	14,825
Employee expenses	22,012	-	-	22,012	14,198
Utility expenses	14,722	-	-	14,722	11,150
Cleaning & gardening	8,833	-	-	8,833	7,541
Building insurance	4,837	-	-	4,837	4,657
Church supplies	5,782	-	-	5,782	2,665
Children ministry	991	-	-	991	2,239
Music ministry	815	-	-	815	1,042
Depreciation	1,120	-	-	1,120	535
Accounting expenses	386	-	-	386	482
Hospitality expenses	3,928	-	-	3,928	461
Finance fees	141	-	-	141	171
Church activities	1,864	-	-	1,864	93
Miscellaneous costs	3,433	-	-	3,433	2,052
Total Running Cost	92,625	3,000	-	95,625	84,549
Donations: 6b					
Diocesan fund	63,000	-	-	63,000	60,000
Helping hand	-	1,515	-	1,515	620
Other	3,430	-	-	3,430	3,078
Total Donations	66,430	1,515	-	67,945	63,698
Total Expenses	159,055	4,515	-	163,570	148,247

During the year the PCC employed two administrative assistants on a part-time basis and a part-time children's worker. Staff cost includes the resulting wage, tax, and pension costs.

From time to time, members were compensated for their time spent conducting children ministries (excluding part-time children's worker) and gardening for a total of £860 and £2,996 for years 2024 and 2023.

The PCC directly pays for curate lodging and utility expenses. The diocese has provided a grant of £12,090 and £11,542 for 2024 and 2023, respectively, which is separately reported in Note 5: Income of this report.

The Independent Examiner was not compensated for efforts for both years

presented.

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

I report on the Accounts for the year ended 31 December 2024
as set out on pages 1 to 9

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

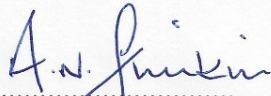
The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

5.3.2025

Name: Anthony Simkin FCA

Address: 10 Riverview Grove, Chiswick,
W4 3QJ

DEANERY SYNOD REPORT

Deanery Synod continued with its programme of meetings covering many topics relating to worship, church governance and social work within the community.

The meeting in May was held at St Dionis, Parson's Green. The main topic was 'The Continuing Challenge of running a Foodbank in Hammersmith and Fulham'. This is an important service to the community, and it would welcome volunteers. The disturbing issue of vandalism in churches was also raised.

The meeting in November, at St Paul's, Hammersmith, saw the standing down of the Revd Cameron Collington, St Simon's, Shepherd's Bush, as Area Dean. The appointment of the new Area Dean for Hammersmith and Fulham was announced. This is the Revd Denis Adide, St Stephen's, Shepherd's Bush.

The main speaker at this meeting was the Rt Revd Graham Tomlin. He talked about the work of the Centre for Cultural Witness, which he has set up at Lambeth Palace. One of the centre's main activities is the website Seen and Unseen. It can be found on <http://www.seenandunseen.com>

The most recent meeting of Synod was held in February at St Stephen's, Shepherd's Bush. We were welcomed by the new Area Dean, the Revd Denis Adide. The main speaker was Emmy Wilson. She spoke about her experience as Deliverance Advisor in the Area of Kensington.

At all the meetings there was continuing talk about providing food in the community. A new project called Sunday Suppers has been set up at Riverside Methodist Centre. Again, volunteers are required for this project. The problem of how to circulate information about this project, and the many others in the area, including our own Upper Room, was also discussed.

As usual, Michael Illingworth, the Finance Officer, gave detailed accounts of The Common Fund.

Astrid Wilson
Deanery Synod Representative

THE UPPER ROOM REPORT

We continue to experience a high demand for our services. We regularly serve more than 130 meals per session, with a total of 42,000 over the course of the year.

UR4Driving has also been very busy and productive, with 37 practical test passes in twelve months.

We were sorry to say farewell to our chief executive Iain Cooper, but were delighted to welcome Peter Charalambides as his replacement. Peter is already making a very strong contribution to our work. Fiona Cook moved on to a fresh challenge after many years of service as our fundraiser, and Joyce Shaw has taken on that mantle with great energy and enthusiasm.

Our events calendar was as full as ever, including our popular Winter Talks, with the one from David Tennant and Deborah Frances-White breaking all previous records for attendance and funds raised. We also held our annual quiz night at Latymer Upper School and featured prominently at Green Days during the Bedford Park Festival.

The support we receive from St Saviour's is as always greatly appreciated. One of the highlights of the year, as always, was the joyous carol concert held in the church in early December.

A number of companies have held very successful volunteering days with us. We are always looking for more individual volunteers; we simply couldn't operate without them. If you'd like to become involved, do get in touch via our website at <https://theupperroom.org.uk/get-involved/volunteer/>

Simon Tuke

Chair of Trustees, The Upper Room

DIOCESAN STATEMENT

The Diocese of London is the largest and most diverse in the Church of England. We have over 500 churches and 750 licensed clergy. We are able to have a church in almost every community, supporting the vision for every Londoner to encounter the love of God in Christ. In 2024, 50 new deacons were ordained, and early draft statistics indicate that average weekly attendance in London grew by 7.5% to over 60,000.

During 2024, we have continued working towards our priorities of becoming a younger, safer and more racially just Church. For example:

- 19 London Youth Apprentices engaged 715 young people weekly and funding was granted to enable the launch of five youth ministers in Hackney and Islington.
- In a challenging year for safeguarding, referrals to the Diocesan Safeguarding Team increased substantially, indicating more trust and confidence in the safeguarding service. 789 people were given safeguarding leadership training, and 3,808 DBS checks were carried out.
- Churches across the Diocese engaged with Race Equality Week, Racial Justice Sunday, and Black History Month last year, reflecting on racial justice and committing to action.

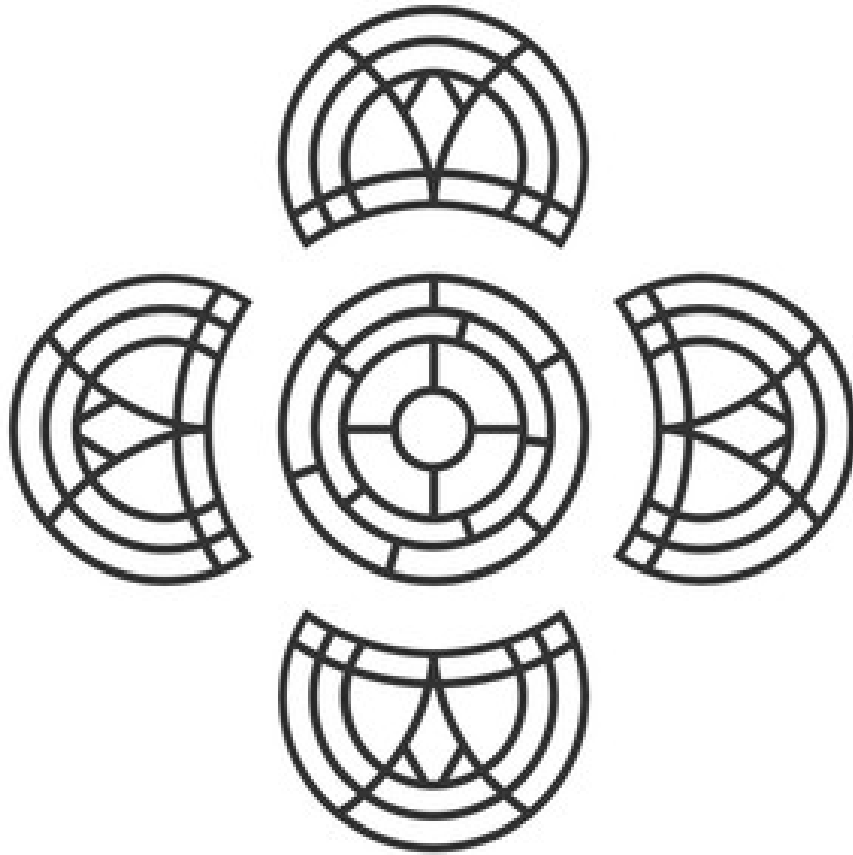
The breadth of parishes and Bishop's Mission Orders in London nurtured confident disciples, compassionate communities and creative growth in an amazing variety of ways. They also contributed over £23m in Common Fund, an increase of almost £1m. Alongside £13.2m income raised by the London Diocesan Fund (LDF) and £3.6m from LDF reserves, this paid to provide ministry and support parishes across the Diocese.

Archdeaconry office

Accounts

St Saviour Wendell Park, W12

Registered Charity Number: 1177239



ANNUAL REPORT 2023-24

APCM on 12 May 2024

ST SAVIOUR WENDELL PARK
COBBOLD ROAD, LONDON W12 9LN

ANNUAL REPORT APRIL 2023 – MARCH 2024
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2023

Administrative information

Vicar: The Rev'd Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239).

PCC members who have served from April 2023 until the date this report was submitted are:

Revd Chris Lee *	Vicar
Revd David Hill	Curate
Simon Jenkins *	Churchwarden
Bruce Marquart *	Churchwarden
Stefanie Stretton	Children and Families Worker
Ellie Sturt *	Secretary
Gregory Pennington *	Treasurer
Astrid Wilson	Deanery Synod Representative
Carlene Fantuzzi	
Roey Jenkins	
Katie Sayles	

* Standing Committee members

Our other church officers are:

Katie Sayles	Safeguarding Officer
Deborah Down	Electoral Roll Officer
Carlene Fantuzzi	Acting Children's Champion

Contents

Introduction

- 1. Vicar’s report
- 2. Kids’ church report
- 3. Worship team report
- 4. Churchwardens’ report
- 5. Electoral Roll report
- 6. Treasurer’s report
- 7. Deanery Synod report
- 8. The Upper Room report

INTRODUCTION

In this document the Parochial Church Council presents its annual report for the 12-months since the last APCM report. It feels like this last year the church has been able to stretch its legs again after recovering from the pandemic. It finally feels that it is well behind us and the church continues to make good steps forward.

Chris Lee has now been leading the parish for eight years and has been joined this year by David Hill as our Curate. David, with his wife Verity and son Joshua, have been a great new addition to our church family. Through preaching, leading, and in partnership with Verity starting up the very popular Stay & Play group, David has blessed the church.

We have continued to grow in numbers, going against the trend within the wider Anglican communion. Chris and Jenny have welcomed a son Jack and we are excited to see him grow up at our church.

We want to thank all our church members and those who have given time and service, to help support not just our church but our whole parish in these last 12 months. Looking back at the year we can smile at what God has been doing and forming within us. We look forward with expectancy and are especially excited about the formation of a Church Way of life, under the titles Service, Sacrament, Silence, Song and Scripture.

1. VICAR'S REPORT

St Saviours has thrived this last year, with growth and development in every area. Kids and Youth Church are on the up, our worship team thrives with new members, new tech and focus, home groups have swollen and met more regularly, our mid-week compline prayer meetings continue to be a source of nourishment and depth and we had our very successful lent course. It has been a huge privileged to see the church thrive this last year.

Our curate David has continued with developing the Stay and Play group with a wonderful team of volunteers. David has also been heavily involved in shaping and developing the worship team along with Grace. One exciting venture is the recording of a new EP! We are thankful to David and Verity for their continued love and service to St Saviour's.

The new PCC members have helped to guide and strengthen the church and two new major appointments that of Gregory to Treasurer and Bruce to Church Warden have made huge impacts to our church life. A thank you also to our new PCC secretary Ellie who has come on board and helped to organise and minute our meetings very efficiently.

It has been exciting to see new families join St Saviour's this last year joining our already growing Kids church. Baptisms have increased and kids attendance is also up. A special thanks should be given to James Mullaly who had been leading the kids church so well and bringing his creative skill to the role. We then had Steph come on board and she has already had a great impact developing a three-tier system, with babies in arms and toddlers in the chapel, ages 4-7 in 'Kids Church' meeting in the hall and then 8+ in 'Youth Church' meeting in the Willow Tree space. It is always wonderful to see the children present at the end of

church.

A major development this year has been the creation and adoption of a church 'Rule of Life' based around five aspects, Silence, Song, Scripture, Sacrament and Service. These areas are key in our walk with Jesus and give a clear indication of where the church seeks to develop its members. Our lent course this year was well attended with guest speakers coming in to help us think through the varying branches of our rule of life. It was a real success and highlight for us as a church. A booklet has been produced to further guide and inform our members about the rule.

I continue to have invitations to speak and travel with my wider ministry and I am thankful to the church and PCC for recognising and supporting this. Excitingly I have a book being released this September called 'Know you are Beloved' and Jenny and I have kids book called "You are beloved" coming out next easter. In June I will be climbing Mt Kilimanjaro and raising awareness and funds for IJM, International Justice Mission.

As we look ahead there are many exciting developments on the way, the building project managed by Bruce, the new website and branding of St Saviour's led by Simon, our evening worship meetings lead by David and the creation of a monthly men's group lead by me.

I want to finish with a massive thanks to all for your continued love and support of St Saviours, it simply would not be a church without you. I recognise the time and financial contributions that so many give, so thank you. May God continue to guide and bless us.

Revd Chris Lee
Vicar, St Saviour's, Wendell Park

2. KIDS' CHURCH REPORT

We have launched the kids and Youth church, which allows us to create a bible learning zone appropriate for the age group required. The kids' church is now 4 to 8 and youth church is 8 and over.

The Youth church is focusing on the bible and how they can use it in their school and family lives. They requested a more grown-up environment, and we will continue to develop the lessons to make them more interactive and interesting for their age group.

The kids' church is continuing with a more play setting, focusing on crafts and games. The 4-year-olds are learning to sit and listen to the bible lesson, and we have introduced music and singing, which they enjoy!

Moving forward we will be starting the crèche and looking into an after-school club for the older children.

Stefanie Stretton
Children and Families Worker

3. WORSHIP TEAM REPORT

The worship team continues to go from strength to strength. We have grown the team over the last year being joined by Jessie, Cat, Ralph (through the last winter) and now Lauren. It is a joy to see continued cohesion and development between all the different members of the team as each Sunday different groups of people join together to lead us in worship. This has partly been helped by group discussions about theology and song choice which goes to create the service's musical arc. Special consideration has also been given to our changing reflection songs which are now a key part of underpinning the encouragements and teachings of the weekly sermons. The team is doing a great job to creatively bring something new and suitable each week.

We have advanced our technical capabilities by adding a much-needed stage monitor and a new sound desk. This desk enables us to record all the audio in a professional manner, giving us more opportunities to share all music and spoken content online.

The much-anticipated worship EP is also set to be released later this year. Grace is doing a great job of overseeing this project. Everyone on the team works incredibly hard and it is a blessing for us to all be led in worship so well. A massive thanks to everyone on the team. All your efforts are greatly appreciated.

Davil Hill

Worship team leader

4. CHURCHWARDENS' REPORT

1. The church fabric

Over the past year, we have worked to ensure that the church property and our operating systems are in good order, and that repairs (e.g. water leaks, heating and breakages) are carried out quickly and to a good standard. All our mandatory inspections and servicing, including heating, fire alarm, and portable electrical appliances, have been completed. We're grateful to Chris and David for supplementing our sound system with two additional speakers, and to Gregory for purchasing a new computer to handle sound and vision in church services.

2. Hall and rental review

Hall rentals are a vital part of maintaining Saint Saviours and participating in the local community. Heating and repair costs have risen substantially in the last year so in our annual rental review, we concluded that we should increase the hall, chapel, and church rental fees to £30/ hour, up from £25/hour. Larger, one off, events with more than 30 people are now charged at a £60/hour rate. We have lost no weekly rental customers but have gained two more regular weekly users. Saturday afternoons are reserved for local birthday parties which are very popular.

Separately, the largest rental customers, Willow Tree Nursery and The Upper Room have individual reviews and new contracts beginning in 2024.

3. Building Maintenance

Our main brick church facility is over 140 years old. Various additions and refurbishments have taken place over those years. The most recent was 6 years ago with the mezzanine addition to the Upper Room and 14 years ago with new, separate gas heating systems for the Upper Room and Church. This replaced the former, aged oil burning system.

As with all equipment, it must be maintained or it begins to fail. 2023 saw significant, expensive parts replacement to the gas heating system, water pressure regulators, hot water pumps and electrics, and a new sump pump to prevent recurrent flooding in the boiler room. Also, the aged, unsupported, "Heatmiser" temperature control system for timing heating and levels for the vestry, chapel and church was repaired by former church Warden, Oliver Hinton. Many thanks for his expertise!

Two portions of the roof were replaced in an emergency in December. One involved a new flat roof over part of the vestry with Willow Tree and the second was slate roof repairs of about 75 slates. No water leaks have occurred after these two expensive repairs.

Other maintenance inspections and repairs in accordance with the last Quinquennial Diocese Architect's report have been fulfilled, except for the 5-year Electrics Inspection which is due in 2024 sometime.

4. Building Project: Making a blessing to our community

In 2023, The PCC and ministry team approved undertaking a major building project on the Cobbold Road side of the church, to open up the area into a more inviting, open public space with certain areas directly reflecting our Rule of Life and Christian goal of making our church environment a "blessing to the community". Already we have commissioned an architect, Joe Williams of Trehelawilliams and a project plan is underway for preparing planning commission submissions. 2024 will begin the fundraising efforts for approximately £250,000 needed for construction completion. Hopefully, this fundraising will involve participation from many groups in our church and our community.

The full vision can be visualised in the architects' illustrations and drawing. It is hoped funding will allow placement of a functioning bell in the corniche, a cross, a marble "Madonna and Child" statue, numerous benches for relaxation, a meditation and prayer garden, scripture verses inscribed in the walls and the even speakers and visual displays for outdoor recitals, viewing, and small outdoor gatherings.

Construction will involve replacing the deteriorating "blue wooden box" entrance to the hall with a brick, arched corniche and replacing the disability ramp with a new longer ramp.

New garden areas will be filled with plants from the Bible. There is something for everyone to be involved in this beautiful, new public space.

5. The kitchen

[[David advising on this](#), [Simon to write](#)

6. New altar cloth

We have commissioned a new altar cloth, which will be embroidered with a design showing the transfiguration of Jesus. The cloth is being produced by Jacquie Binns, an artist and embroiderer, and should be in place by the summer.

7. Communications

Over the past year, our communications have included:

St Saviour's website – which continues to be an important channel of communication for us, with an average of 3,200 pages viewed every month, and 4,000 unique visitors over the past year. We are in the process of producing a new website, which will replace the current website in the early summer.

Weekly email – which includes details of weekly services and events, plus news and community content. The mailing list currently numbers 230 subscribers.

WhatsApp group – which is used for chat, news and prayer. The group currently has 80 participants.

Posters and banners – David Hill produced posters for Christmas services, our new church poster, and the Ruach worship nights. Stefanie Stretton also produced a poster for the Light Party. A big thank-you to them both.

8. Thank you

Many people contribute to the running of St Saviour's, but we would like to say thanks to the following in particular:

Everyone who helped with the Church clean-up day on 27 January this year – which resulted in a cleaner, tidier, and less cluttered church!

Oliver Hinton – our former Churchwarden, was very helpful over the winter with advice about our heating system.

Yew Ming – our Parish Secretary and Church Administrator, has given us excellent support throughout the year. We're very grateful for all she has done for us: looking after our hirers, coordinating the building maintenance, producing the weekly pew sheet, and many other areas of responsibility.

Simon Jenkins and Bruce Marquart

Churchwardens, St Saviour's, Wendell Park

5. ELECTORAL ROLL REPORT

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM. After this annual meeting, we have to tell the Church of England the number on the roll.

Although we do publicise about joining the roll in the lead-up to the annual meeting, members can join at any time - anyone who lives in the parish, or who has been worshipping with St Saviour's for 6 months, is welcome to contact me on Deborah.down@btinternet.com to be added to the roll. I can also help people to know whether or not they live in the parish, though it makes no difference to St. Saviour's whether you do or not, it is just something that we have to include on our return to the Church of England!

Last year there were 83 members on the roll and this year we have grown to 89. During the year a number of people moved away and sadly Kath and Jane passed away. But we do have 13 new members! We wish them a big St Saviour's welcome. Of the 89, 44 live in the parish and 45 outside the parish. With a lot of members moving home in the last year or two, if this applies to you it would be appreciated if you could let me know your current address so that I can update the electoral roll.

Deborah Down
Electoral Roll Officer

6. TREASURER'S REPORT FOR THE FINANCIAL YEAR END 31 DECEMBER 2023

Over the course of the year the church generated a surplus of £7,115 over expenses (2022: net loss of £7,149). As a result, the 31 December 2023 balances for Unrestricted (Undesignated) Funds, Restricted Funds, and Designated Funds were £81,243, £10,466, and £10,550, respectively¹. The net surplus resulted primarily from the following:

- Collections increased by £4,732
- Receipt of bequest of £18,000
- Rental income grew by £4,186 due to growth in tenant demand and increase in rental rates
- Less demand for help from Helping Hand Fund of £4,860
- Increase in repair and maintenance expenses of £8,856 compared to prior year

Throughout the year the PCC made the following changes to decrease operating expenses and grow revenue. The full effect of these changes will only show up in next year's accounts:

- Found cheaper accommodating for curate (c. £6,000 savings)²
- Increased rental rates smaller tenants (c. £5,000 increase)²
- Directly procuring energy to remove broker commission (c. £2,000 savings)²
- Moving savings to interest earning account (c. £1,800 additional interest income)²
- VAT reclaim on gas (c. £1,500 reduction in VAT paid)²
- Bundling internet/phone (c. £800 savings)²
- Decreasing pages printed for services / member printing pages free of charge

Going forward the PPC will focus on the following areas to improve church finances:

- Renewing / renegotiating tenants rental bills
- Actively applying for grants to fund improvement of facilities
- Challenging insurance coverage to reduce overall insurance bill

In addition, the PPC would ask for your continued support by doing the following:

- If not currently giving, consider regularly supporting the work of St. Saviours
- If currently giving, consider increasing your giving to offset the impact of inflation
- Completing gift aid forms so that St Saviours can claim gift aid

The PCC offers special thanks to a number of volunteers who give of their time to support St. Saviours in managing the finances:

- Tony Simkin - for your continued assistance as our Independent Examiner
- Veronica Tuke - for your ongoing support in managing our payroll and Gift Aid amongst other areas of support

The PCC and I would like to express our gratitude to everyone who has generously given of their time, money and support throughout the year.

Gregory Pennington
Treasurer

St Saviour Wendell Park

Cobbold Road
London W12 9LN

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2023: 5.41% AER
2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ
3. PayPal Account

Treasurer:

Gregory Pennington

Independent Examiner:

Anthony Simkin FCA

2023 Accounts

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6	Restricted and Designated Funds
7	Fixed Assets
7	Insurance
8	Income
9	Expenses

Balance Sheet at 31st December 2023

	Notes	31 Dec 2023 £	31 Dec 2022 £
Fixed Assets			
Church halls, 57% of insured value	4	7,581,000	7,244,700
Building Project	3	1,764	-
Computer Equipment	3	288	529
Fixtures & Fittings	3	333	433
Music Instruments	3	575	667
Total Fixed Assets		7,583,960	7,246,330
Current Assets			
Cash		94,814	73,026
Debtors		6,974	25,131
Total Current Assets		101,787	98,157
Current Liabilities			
Creditors		1,109	3,604
Accruals		1,379	1,039
Total Current Liabilities		2,488	4,643
Net Current Assets		99,299	93,514
Net Assets		7,683,259	7,339,844
Funds			
Unrestricted Funds	2	81,243	76,848
Designated Funds	2	10,550	10,550
Restricted Funds	2	10,466	7,746
Church Halls	4	7,581,000	7,244,700
Total funds		7,683,259	7,339,844

Approved by the Parochial Church Council on: _____

and signed on its behalf by:

Mr Bruce Marquart (Churchwarden)

Mr Simon Jenkins (Churchwarden)

The notes on pages 4 to 9 form part of these accounts.

Statement of Financial Activities For the Year ended 31st December 2023

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2023	Total Funds 2022
	Notes	£	£	£	£	£
Income						
Voluntary income	5a	73,984	3,604	-	77,588	58,146
Activities for generating funds	5b	76,200	-	-	76,200	72,122
Other income	5c	1,219	-	-	1,219	1,847
Income from investments	5d	311	-	-	311	206
Total Income		151,714	3,604	-	155,318	132,322
Expenses						
Running costs	6a	84,505	-	-	84,505	70,543
Donations and gifts	6b	63,078	620	-	63,698	68,929
Total Expenses		147,583	620	-	148,203	139,471
Net Income (Loss) Before Transfers		4,131	2,984	-	7,115	(7,149)
Transfers	2a	264	(264)	-	-	-
Net Income (Loss) After Transfers		4,394	2,720	-	7,115	(7,149)
Total funds brought forward		76,848	7,746	10,550	95,144	92,030
Total Funds Carried Forward		81,243	10,466	10,550	102,259	84,880

Notes to the Financial Statements

For the Year ended 31st December 2023

Note 1: Accounting Policies

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

1. Incoming resources

1.1. Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when (1) the PCC becomes legally entitled to the benefit of use of the resources, (2) inflow of economic benefit is probable, and (3) the monetary value can be measured with sufficient reliability.

1.2. Grants and donations

Grants and donations are included in the SOFA when any preconditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

1.3. Gift Aid Tax claims etc. on cash donations

Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate.

1.4. Rental income

Rental income from the letting of the church facilities is recognized when the rent is due.

1.5. Investment income

Income from investments is included in the accounts when receivable.

2. Expenditures and liabilities

2.1. Liability recognition

Liabilities are recognized as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

3. Assets

3.1. Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011, such assets are not capitalised in the financial statements.

Notes to the Financial Statements

For the Year ended 31st December 2023

Note 1: Accounting Policies (continued)

3.2. Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised.

3.3. Tangible fixed assets

These are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

● Computers Equipment	3 years
● Fixtures & fittings	5 years
● Music Instruments	10 years

Church Halls are disclosed based on 57% of their insured value consistent with the accounting treatment adopted in 2010.

3.4. Short-term deposits

Include cash held on deposit either with the CCLA Church of England Fund or at the bank.

4. Funds

4.1. Unrestricted funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

4.2. Restricted funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are down in the notes to the accounts.

4.3. Designated funds

These represent 'free reserves' designated by the PCC for fixed assets for its own use or for spending on a future project and that are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Notes to the Financial Statements For the Year ended 31st December 2023

Note 2: Summary of fund movements

		Capital Contingency	Vestments	Total Designated Funds
Designated Funds	2a	£	£	£
Balance as at 1st January		10,000	550	10,550
Donations/Income		-	-	-
Less: Expenditure		-	-	-
Transfers		-	-	-
Balance as at 31st December		10,000	550	10,550

‘Designated Funds’ are those whose use is designated by the PCC.

		Helping Hand Fund	Vicar's Discretionary	Building Fund	Total Restricted Funds
Restricted Funds	2b	£	£	£	£
Balance at 1st January		7,482	264	-	7,746
Donations/Income		260	-	3,344	3,604
Less: Expenditure		620	264	-	884
Balance at 31st December		7,122	-	3,344	10,466

"Restricted Funds" are those whose use is restricted by the donor. The Building Fund is for the planned building project.

Notes to the Financial Statements For the Year ended 31st December 2023

Note 3: Fixed Assets

Fixed Asset Schedule	Building Project £	Computer Equipment £	Fixtures & Fittings £	Music Instrument £	Total Fixed Assets £
Gross book value					
Balance at 1 January	-	3,412	12,479	920	16,811
Additions	1,764	101	-	-	1,865
Disposals	-	-	-	-	-
Balance at 31 December	1,764	3,513	12,479	920	18,676
Depreciation					
Balance at 1 January	-	2,883	12,046	253	15,181
Charge for the year	-	343	100	92	535
Disposals	-	-	-	-	-
Balance at 31 December	-	3,226	12,146	345	15,716
Net book value					
Balance at 31 December 2023	1,764	288	333	575	2,960
Balance at 31 December 2022	-	529	433	667	1,630

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, i.e., the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for £13,300,000. The value, for insurance purposes, of the three halls is included on page 2, the Balance Sheet.

Notes to the Financial Statements

For the Year ended 31st December 2023

Note 5: Income

		Unrestricted Funds £	Restrict ed Funds £	Designated Funds £	Total Funds 2023 £	2022 £
Note 5: Income						
Voluntary income	5a					
Stewardship		29,604	-	-	29,604	29,001
Collections		7,112	-	-	7,112	2,379
Gift aid		6,262	-	-	6,262	8,494
Donations		19,465	3,604	-	23,069	10,000
Grants		11,542	-	-	11,542	8,271
Total voluntary income		73,984	3,604	-	77,588	58,146
	5					
Activities for generating funds	b					
Lettings		74,029	-	-	74,029	69,843
Fundraising		2,171	-	-	2,171	2,279
Total activities for generating funds		76,200	-	-	76,200	72,122
	5c					
Other income						
Offertory, Baptisms & Weddings		1,219	-	-	1,219	912
Church activity fees		-	-	-	-	935
Total other income		1,219	-	-	1,219	1,847
	5					
Income from investments	d					
Dividends & Interest		311	-	-	311	206
Total income from investments		311	-	-	311	206
Total income		151,714	3,604	-	155,318	132,322

The PCC received grants for church energy of £0 and £2,641 and grants for curate housing of £11,542 and £5,630 for 2023 and 2022, respectively.

Notes to the Financial Statements For the Year ended 31st December 2023

Note 6: Expenses

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2023 £	2022 £
Running Costs:	6a				
Curate expenses	22,437	-	-	22,437	15,145
Maintenance & repairs	14,825	-	-	14,825	5,968
Employee expenses	14,198	-	-	14,198	16,233
Utility expenses	11,150	-	-	11,150	11,043
Cleaning & gardening	7,541	-	-	7,541	6,459
Building insurance	4,657	-	-	4,657	3,360
Church supplies	2,665	-	-	2,665	3,967
Children ministry	2,239	-	-	2,239	1,356
Music ministry	1,042	-	-	1,042	1,512
Depreciation	535	-	-	535	1,827
Accounting expenses	482	-	-	482	454
Hospitality expenses	461	-	-	461	442
Finance fees	171	-	-	171	24
Church activities	93	-	-	93	1,626
Miscellaneous costs	2,008	-	-	2,008	1,126
Total Running Cost	84,505	-	-	84,505	70,543
Donations:	6b				
Diocesan fund	60,000	-	-	60,000	59,700
Helping hand	-	620	-	620	5,480
Other	3,078	-	-	3,078	3,749
Total Donations	63,078	620	-	63,698	68,929
Total Expenses	147,583	620	-	148,203	139,471

During the year the PCC employed an administrative assistant on a part-time basis. Staff cost includes the resulting wage, tax, and pension costs.

From time-to-time, members were compensated for their time spent conducting children ministries and gardening for a total of £2,996 and £1,632 for years 2023 and 2022.

The PCC directly pays for curate lodging and utility expenses. The Diocese has provided a grant of £11,542 and £5,630 for 2023 and 2022, respectively, which is separately reported in Note 5: Income of this report.

The Independent Examiner was not compensated for efforts for both years presented.

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

I report on the Accounts for the year ended 31 December 2023
as set out on pages 1 to 9

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

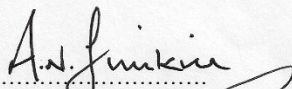
The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 14 March 2024

Name: Anthony Simkin FCA

Address: 10 Riverview Grove, Chiswick,
W4 3QJ

7. DEANERY SYNOD REPORT

The Synod continued last year with the usual mix of issues relating to the Church and to problems, both parishes related and of social interest.

Last May there was a particularly interesting meeting at St Mary's, Hammersmith Road. This was entitled Way of Life. The aim is to connect more deeply with God and with life. A number of parishes in London, as well as international groups, have devised ways of approaching life and prayer, loosely using the monastic model as a structure.

The Nazareth Community is based at St-Martin-in- the- Fields. It is an experiment in being with God, one's neighbour and with oneself, in the Centre of London and so is city life based. The Community of Aidan and St Hilda is an international group. It has Holy Isle as its base and constitutes quite a complex process of spiritual development. The website is: <http://www.aidanandhilda.org.uk>

The meeting in September was at St Albans, Margravine Road. As is usual, the meeting had a social emphasis. There was also a talk on safeguarding. The most recent meeting, at St Simon's Church, Shepherds Bush, had 'Encounters with Christ' as its main topic. It was particularly interesting. A number of people gave accounts of how they had met with the Lord Jesus. This was a very rich and moving meeting of the Synod.

As usual, there were updates on the financial situation by the Finance Officer.

Astrid Wilson

Deanery Synod Representative

8. THE UPPER ROOM REPORT

The underlying theme of this year has been all about maximising the benefits we provide from our resources, in the face of rising demand for our services driven by the continuing economic challenges facing just about everyone in society.

We have continued to serve unprecedented numbers of meals throughout the year, whilst keeping a tight rein on the cost of delivering them. 32,750 meals is a remarkable number. Ash has stepped up to the role of Project Manager exceptionally well, combining a deep empathy and compassion for our guests with smooth organisation of the large numbers of volunteers whom we depend so heavily on.

UR4Driving also had a record year, achieving a magnificent 41 practical passes. Getting a driving licence really is a life-changing achievement for our students. Test slots are still in short supply, and the team are regularly on the website at the crack of dawn to secure bookings as soon as they become available.

We welcomed Nisia as our new UR4Jobs Project Manager, who has reinvigorated the

service as well as revealing impressive skills at raising funds.

It was with considerable regret that we took the decision to close our UR4Counselling project. This was due to the challenges of funding, together with the increasing complexity and severity of those presenting for the service. I would like to give a warm thank you to Alina, who has led the project with great energy, dedication and professionalism.

We were delighted to welcome the Rt Revd. Dr Emma Ineson, the recently appointed Bishop of Kensington, on a visit to The Upper Room, and honoured that Bishop Emma has agreed to become a Patron.

As always, we are enormously grateful for the support we receive from St Saviour's. In particular, we very much appreciate you hosting our Carol Service.

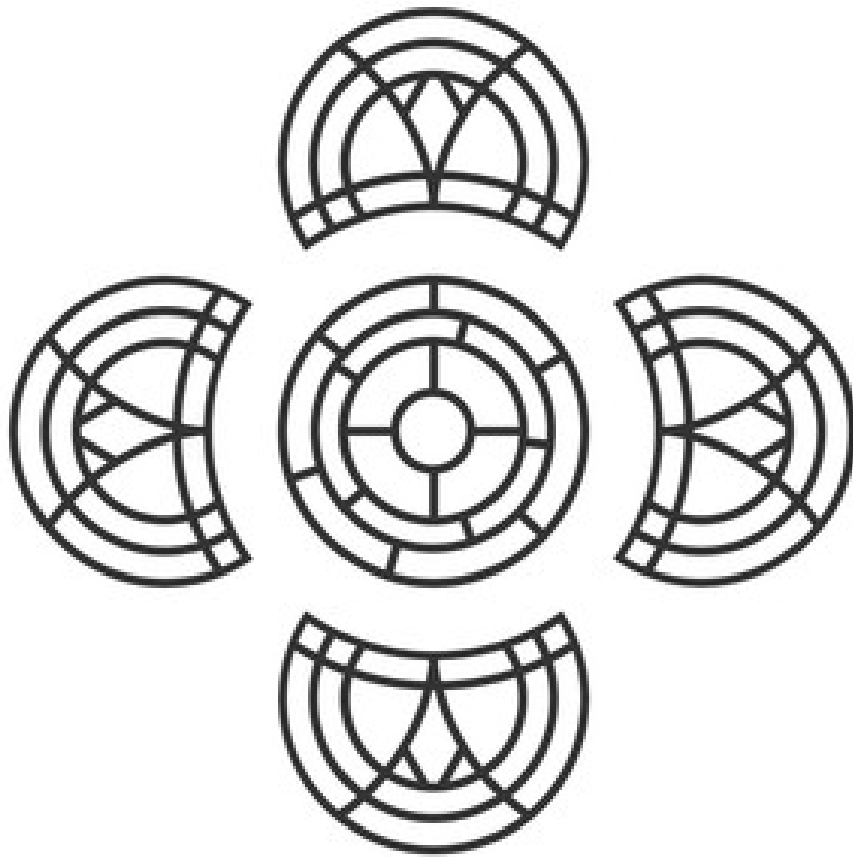
Volunteers have always been vital to the work of The Upper Room, and it's a uniquely rewarding thing to do. With the increased demand for our services, we need volunteers more than ever. So if you are interested, please do get in touch via our website at <https://theupperroom.org.uk/get-involved/volunteer/>

*Simon Tuke,
Chair of Trustees, The Upper Room*

Accounts

St Saviour Wendell Park, W12

Registered Charity Number: 1177239



ANNUAL REPORT 2022-23

APCM on 21 May 2023

ST SAVIOUR WENDELL PARK
COBBOLD ROAD, LONDON W12 9LN

ANNUAL REPORT APRIL 2022 – MARCH 2023
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2022

Administrative information

Vicar: The Rev'd Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239).

PCC members who have served from April 2022 until the date this report was submitted are:

Revd Chris Lee *	Vicar
Revd David Hill	Curate
Simon Jenkins *	Churchwarden
Andy Brierley *	Churchwarden
James Mullaly	Children and Families Worker
Eva Jeffrey *	Secretary
Elea Huston (Apr 22 – Mar 23) *	Treasurer
Gregory Pennington (from Apr 23) *	Treasurer
Astrid Wilson	Deanery Synod Representative
Carlene Fantuzzi	
Roey Jenkins	
Katie Sayles	

* Standing Committee members

Our other church officers are:

Katie Sayles and Eva Leung	Safeguarding Officers
Deborah Down	Electoral Roll Officer
Lauren Mckenna	Acting Children's Champion

Contents

Introduction

1. Vicar's report
2. Kids' church report
3. Churchwardens' report
4. Electoral Roll report
5. Treasurer's report
6. Deanery Synod report
7. The Upper Room report

INTRODUCTION

In this document the Parochial Church Council presents its annual report for the 12 months since the last APCM report. It feels like this last year the church has been able to stretch its legs again after recovering from the pandemic. It finally feels that it is well behind us and the church continues to make good steps forward.

Chris Lee has now been leading the parish for eight years and has been joined this year by David Hill as our Curate. David, with his wife Verity and son Joshua, have been a great new addition to our church family. Through preaching, leading, and in partnership with Verity starting up the very popular Stay & Play group, David has blessed the church.

We have continued to grow in numbers, going against the trend within the wider Anglican communion. Chris and Jenny have welcomed a son Jack and we are excited to see him grow up at our church.

We want to thank all our church members and those who have given time and service, to help support not just our church but our whole parish in these last 12 months. Looking back at the year we can smile at what God has been doing and forming within us. We look forward with expectancy and are especially excited about the formation of a Church Way of life, under the titles Service, Sacrament, Silence, Song and Scripture.

1. VICAR'S REPORT

1. Worship

The church has found its rhythm and style and we have invested in our worship team. Buying new tech, such as iPads and microphones, the music at the church continues to be a great source of nourishment for the church. Special thanks go to Grace Park for her amazing leadership of this team. Also, David has helped to develop the worship team and supported Grace. The core team of Grace, Elle and Jack have really seen this important aspect of church flourish. Chris organised a church worship writing retreat which was well attended by the team. The group of 11 went away, worshipped and wrote together. It built unity and helped the team be creative.

2. Style and charism

Our style and charism have found a much more solid base. We are a worshipping, devotional church with a keen sacramental appreciation. We have communion every week now unless we have a baptism, and we receive in both kinds. We have one service at 10am and integrate liturgy with an open, charismatic style. Chris has always encouraged new preachers in the church, and it has been good to see some of our members invited to preach. Thanks to all those willing to serve in this way.

3. Kids' church

Kids' church has its own report (page 6), but special thanks go to James Mullaly who stepped in when the gap of leadership opened. He has been very creative and energetic with the children, and has resulted in a great new season for this ministry.

4. Compline

Tuesday evening Compline has been running now for a year as our midweek prayer service, and continues to be great source of comfort and devotion. It offers us an opportunity for silence and stillness in a busy week and a noisy city.

5. Home groups

We currently have five home groups, each with their own pattern, and their own ways of doing community and growing in faith. We have seen growth in attendance as we have grown as a church. Thanks go to Simon and Roey, Lauren M, James M, Bruce M, and David and Verity, who lead these groups. We encourage members to join and further their study and worship of God.

6. Stay & Play

Stay & Play, set up by David and Verity, has been a roaring success, and is our primary source of outreach and mission. The group meets on Monday mornings and has consistently drawn over 100 participants. David, Verity, Alyssa, Becca and Roey have done a fantastic job with this. Sessions include singing, games, coffee and more. It has also become a source of income as we have encouraged people to give a donation.

7. Helping Hand Fund

St Saviour's is at the heart of Wendell Park and looks to be a source of blessing to the wider community. There are 12,000 people in the parish, and with the increased cost of living many have fallen on hard times. The Helping Hand Fund has raised thousands of pounds for people in need, and we want to thank the many generous donors who have contributed to this. See our accounts (pages 15 and 18) for more information.

8. Chris's wider ministry

Chris has had continued success in his public profile and is currently working with Jenny on two books. We support his global role while understanding his rootedness at our church. St Saviour's has grown due to this, and we seek to understand the best way to welcome people who come to us. Chris also has a podcast called 'Come read with me, Rev Chris', which has seen thousands of downloads.

9. Young adults' lunches

While not a formal thing, it worth noting that the younger adults of the church have a great tradition of hanging out and having lunch together following the service on a Sunday. This is wonderful source of community and breeds deeper friendships. It is complemented by the community lunches shared by the whole church this year.

Revd Chris Lee

Vicar, St Saviour's, Wendell Park

2. KIDS' CHURCH REPORT

Since September 2022, the kids' church at St Saviours has been overseen by James Mullaly. There is a group of primary school aged children who attend regularly and have enjoyed the activities at kids' church.

The group has grown to an average of around six or seven children, with one adult leader and one adult assistant. The group meets in the church hall adjacent to the main space and sessions last for between 60 to 90 minutes while the adult service takes place. There are over 10 assistant leaders. Finding willing adult leaders has proved challenging, and remains so, although recently Lauren McKenna and Kat Cooley have offered to lead the kids' church group once a month, which is welcome.

In September the group began looking at the seven signs of the Gospel of John, before spending a month covering the book of Acts, which led us to December, when we focused on the Christmas story. We began 2023 by looking at themes such as prayer, forgiveness, sin, fear, and money, and then spent time looking at some of Jesus' parables, before exploring the life of Moses.

Sessions always begin with a fun ice-breaker and group introductions, a short prayer and then looking at the story/theme for that morning. Given the younger ages of the children, and some short attention spans, we have lots of engaging activities and games to ensure sessions are fun and memorable, and that children retain important messages and grow in their understanding of faith. Once the adult service has finished, the children's group feeds back to the main church.

Since March 2023, we have been using pre-planned sessions from Energize.uk.net (produced by Urban Saints), because there is often very limited time available in the week to prepare sessions. This has proved very helpful as session plans have already been created.

We sent out a feedback questionnaire to parents in December, and the feedback we received has been very positive.

There was an all age family service before Christmas which the children enjoyed. This was planned and led by our Curate David. From memory, it was a well attended event.

James Mullaly
Children and Families Worker

3. CHURCHWARDENS' REPORT

1. The church fabric

Over the past year, we have worked to ensure that the church property and our operating systems are in good order, and that repairs (e.g. water leaks and breakages) are carried out quickly and to a good standard. All our mandatory inspections and servicing, including heating, fire alarm, and portable electrical appliances, have been completed.

2. Triennial inspection

In October, we had our triennial inspection. This is a CofE check that the administration of the church is being run properly, and includes an inspection of church registers and records, insurance policies, and other admin documents. We were very pleased when St Saviour's passed the inspection without any issues of substance requiring follow up.

3. Communications

Over the past year, our communications have included:

St Saviour's website – which continues to be an important channel of communication for us, with an average of 3,500 pages viewed every month, and 15,000 unique visitors over the past year. We plan to upgrade the website over the coming year.

Weekly email – which includes details of weekly services and events, plus news and community content. The mailing list currently numbers 230 subscribers.

WhatsApp group – which is used for chat, news and prayer. The group currently has 80 participants.

Posters and banners – which were produced by David Hill for Stay & Play, and for our Christmas services. The Stay & Play publicity was especially successful, with the poster image shared on local neighbourhood WhatsApp groups. We also produced a poster for use inside the church featuring our QR code for giving.

4. Thank you

Many people contribute to the running of St Saviour's, but we would like to say thanks to the following in particular:

Oliver Hinton, our former Churchwarden, has been incredibly helpful over the winter, with advice about our heating system, onsite help with maintenance, and helping source a new supplier for our annual service. Thanks, Oliver, for the significant time and resources you've given to helping us stay warm over the coldest months of the year.

Yew Ming, our Parish Secretary and Church Administrator, has given us excellent support throughout the year. We're very grateful for all she has done for us: looking after our hirers, coordinating the building maintenance, producing the weekly pew sheet, preparing us for the triennial, and many other areas of responsibility. Thanks, Ming, we're so grateful to you.

Simon Jenkins and Andy Brierley
Churchwardens, St Saviour's, Wendell Park

4. ELECTORAL ROLL REPORT

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM. After this annual meeting, we have to tell the Church of England the number on the roll.

Although we do publicise about joining the roll in the lead-up to the annual meeting, members can join at any time – anyone who lives in the parish, or who has been worshipping with St Saviour's for six months, is welcome to contact me on Deborah.down@btinternet.com to be added to the roll. I can also help people to know whether or not they live in the parish – although it makes no difference to St Saviour's whether you do or not. It is just something that we have to include on our return to the Church of England!

Last year there were 79 members on the roll and this year we have grown to 83. While this sounds modest, we do in fact have eight new members, while three people moved away, and one sadly died. Of the 83, 35 live in the parish and 48 outside the parish. A big welcome to the new members.

A lot of members have moved home in the last year or two. If this applies to you, it would be appreciated if you could let me know your current address so that I can update the electoral roll.

Deborah Down
Electoral Roll Officer

5. TREASURER'S REPORT FOR THE FINANCIAL YEAR END 31 DECEMBER 2022

Over the course of the year the church spent £7,149 more than it took in from regular giving, rental, and other activities (2021: net loss of £2,745). As a result, the 31 December 2022 balances for Unrestricted (Undesignated) Funds, Restricted Funds, and Designated Funds were £80,049, £4,545, and £10,550, respectively. The net loss resulted primarily from the following:

A decrease in giving: compared with 2021, giving towards the stewardship scheme and plate collections declined by £6,379 and £28, respectively.

Increase in expenses: the largest contributors to higher running costs include:

- (1) cost of curate living expenses (£15,145)
- (2) £5,241 increase in energy bills
- (3) £1,257 increase in children ministry expenses

The decrease in net profit was partly offset by an increase in donations of £598 and £8,271 of grants. Grants for curate living expenses (2022: £5,630) will continue for the next c. 2 years. The energy grant is not recurring (2022: £2,641).

Going forward the PPC is exploring a number of ways to improve church finances including:

- Directly contracting with energy providers (i.e., removing broker commission)
- Moving the majority of cash to the interest earning account
- Better managing rebillings of shared costs to tenants (where agreed)
- Decreasing pages printed for services
- Claiming Gift Aid claimed for giving via PayPal
- Actively applying for grants

All in all, these initiatives should save £1,500 to 2,000 a year, eliminating a portion of the funding gap. In addition, the PPC would ask for your continued support by doing the following:

- If not currently giving, consider regularly supporting the work of St Saviour's
- If currently giving, consider increasing your giving to offset the impact of inflation
- Completing Gift Aid forms so that St Saviour's can claim Gift Aid

The PCC offers special thanks to a number of volunteers who give of their time to support St Saviour's in managing its finances:

- Elea Hutson – for your help as treasurer for the last few years
- Tony Simkin – for your continued assistance as our Independent Examiner
- Veronica Tuke – for your ongoing support in managing our payroll and Gift Aid among other areas of support

The PCC and I would like to express our gratitude to everyone who has generously given of their time, money and support throughout the year, without which the church could not have the impact it does.

Gregory Pennington
Treasurer

St Saviour Wendell Park

**Cobbold Road
London W12 9LN**

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2022: 3.20% AER
2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ
3. PayPal Account

Treasurer:

Gregory Pennington

Independent Examiner:

Anthony Simkin FCA

2022 Accounts

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15	Restricted and Designated Funds
16	Fixed Assets
16	Insurance
17	Income
18-19	Expenses
20	Independent Examiner's Report

Balance Sheet at 31st December 2022

	Notes	31 Dec 2022 £	31 Dec 2021 £
Fixed Assets			
Church halls, 57% of insured value	4	7,244,700	6,372,600
Computer Equipment	3	529	944
Fixtures & Fittings	3	433	948
Music Instruments	3	667	759
Total Fixed Assets		7,246,330	6,375,251
Current Assets			
Cash		73,026	99,017
Debtors		25,131	3,428
Prepayments		-	450
Total Current Assets		98,157	102,895
Current Liabilities			
Creditors		3,604	2,819
Accruals		1,039	434
Total Current Liabilities		4,643	3,253
Net Current Assets		93,514	99,642
Net Assets		7,339,844	6,474,893
Funds			
Unrestricted Funds	2	80,049	83,998
Designated Funds	2	10,550	10,000
Restricted Funds	2	4,545	8,296
Church Halls	4	7,244,700	6,372,600
Total Funds		7,339,844	6,474,893

Approved by the Parochial Church Council on: _____

and signed on its behalf by:

Mr Andrew Brierley (Churchwarden)

Mr Simon Jenkins (Churchwarden)

The notes on pages 13-19 form part of these accounts

Statement of Financial Activities

For the Year ended 31st December 2022

	Not	Unrestricte	Restricted	Designate	Total	Total
	e	d Funds	Funds	d Funds	Funds	Funds
		£	£	£	2022	2021
					£	£
Income						
		58,14	2,27		60,42	52,73
Voluntary income	5a	6	9	-	5	5
Activities for generating funds	5b	69,84			69,84	67,38
		3	-	-	3	5
		1,84			1,84	27
Other income	5c	7	-	-	7	5
Income from investments	5d	20			20	
		6	-	-	6	7
		130,04	2,27		132,32	120,40
Total Income		3	9	-	2	2
Expenses						
		70,54			70,54	54,62
Running costs	6a	3	-	-	3	8
Donations and gifts	6b	63,44	5,48		68,92	68,51
		9	0	-	9	9
		133,99	5,48		139,47	123,14
Total Expenses		1	0	-	1	7
Net Income (Loss) Before Transfers		(3,94)	(3,20)		(7,14)	(2,74)
		9)	1)	-	9)	5)
Transfers	2a	-	-	-	-	-
Net Income (Loss) After Transfers		(3,94)	(3,20)		(7,14)	(2,74)
		9)	1)	-	9)	5)
Total funds brought forward		83,99	7,74	10,55	102,29	105,03
		8	6	0	3	8
Total Funds Carried Forward		80,04	4,54	10,55	95,14	102,2
		9	5	0	4	93

Notes to the Financial Statements

For the Year ended 31st December 2022

Note 1: Accounting Policies

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

1. Incoming resources

1.1. Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when (1) the PCC becomes legally entitled to the benefit of use of the resources, (2) inflow of economic benefit is probable, and (3) the monetary value can be measured with sufficient reliability.

1.2. Grants and donations

Grants and donations are included in the SOFA when any preconditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

1.3. Gift Aid Tax claims etc. on cash donations

Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate.

1.4. Rental income

Rental income from the letting of the church facilities is recognized when the rent is due.

1.5. Investment income

Income from investments is included in the accounts when receivable.

2. Expenditures and liabilities

2.1. Liability recognition

Liabilities are recognized as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

3. Assets

3.1. Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011, such assets are not capitalised in the financial statements.

Notes to the Financial Statements For the Year ended 31st December 2022

Note 1: Accounting Policies (continued)

3.2. Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised.

3.3. Tangible fixed assets

These are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

● Computers Equipment	3 years
● Fixtures & fittings	5 years
● Music Instruments	10 years

Church Halls are disclosed based on 57% of their insured value consistent with the accounting treatment adopted in 2010.

3.4. Short-term deposits

Include cash held on deposit either with the CCLA Church of England Fund or at the bank.

4. Funds

4.1. Unrestricted funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

4.2. Restricted funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are down in the notes to the accounts.

4.3. Designated funds

These represent 'free reserves' designated by the PCC for fixed assets for its own use or for spending on a future project and that are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Notes to the Financial Statements For the Year ended 31st December 2022

Note 2: Summary of fund movements

Designated Funds	2a	Capital Contingency £	Vestments £	Total Designated Funds £
Balance as at 1st January		10,000	550	10,550
Donations/Income		-	-	-
Less: Expenditure		-	-	-
Transfers		-	-	-
Balance as at 31st December		10,000	550	10,550

‘Designated Funds’ are those whose use is designated by the PCC.

Restricted Funds	2b	Helping Hand Fund £	Vicar’s Discretionary £	Total Restricted Funds £
Balance as at 1st January		7,482	264	7,776
Donations/Income		2,279	-	2,279
Less: Expenditure		5,480	-	5,480
Balance as at 31st December		4,282	264	4,545

‘Restricted Funds’ are those whose use is restricted by the donor. ‘Helping Hand Fund’ income and expenses are recognised in the year which the money is spent.

Notes to the Financial Statements For the Year ended 31st December 2022

Note 3: Fixed Assets

Fixed Asset Schedule	Computer Equipment £	Fixtures & Fittings £	Music Instruments £	Total Fixed Assets £
Gross book value				
Balance at 1 January	3,107	11,978	920	16,005
Additions	305	501	-	806
Disposals	-	-	-	-
Balance at 31 December	3,412	12,479	920	16,811
Depreciation				
Balance at 1 January	2,163	11,030	161	13,354
Charge for the year	720	1,015	92	1,827
Disposals	-	-	-	-
Balance at 31 December	2,883	12,046	253	15,181
Net book value				
Balance at 31 December 2022	529	433	667	1,630
Balance at 31 December 2021	944	948	759	2,651

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, i.e., the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for £12,710,000. The value, for insurance purposes, of the three halls is included on page 11, the Balance Sheet.

Notes to the Financial Statements

For the Year ended 31st December 2022

Note 5: Income

		Unrestrict ed Funds £	Restricted Funds £	Designate d Funds £	Total Funds	
					2022 £	2021 £
Note 5: Income						
Voluntary income	5 a					
Stewardship		29,001	-	-	29,001	35,380
Collections		2,379	-	-	2,379	2,407
Gift aid		8,494	-	-	8,494	3,267
Donations		10,000	2,279	-	12,279	11,681
Grants		8,271	-	-	8,271	-
		58,146	2,279	-	60,425	52,735
Activities for generating funds	5 b					
Lettings		69,843	-	-	69,843	67,099
Fundraising		-	-	-	-	285
		69,843	-	-	69,843	67,385
Other income	5c					
Offertory, Baptisms & Weddings		912	-	-	912	275
Church activity fees		935	-	-	935	-
		1,847	-	-	1,847	275
Income from investments	5 d					
Dividends & Interest		206	-	-	206	7
		206	-	-	206	7
Total income		130,043	2,279	-	132,322	120,402

The PCC received grants for church energy of £2,641 and £0 and grants for curate housing of £5,630 and £0 for 2022 and 2021, respectively.

As of 31 December 2022, £13,500 of rental income for 2022 was still outstanding. The rent was collected on March 31, 2023 and is no longer outstanding.

Notes to the Financial Statements

For the Year ended 31st December 2022

Note 6: Expenses

	Unrestricted	Restricted	Designated	Total Funds	
	Funds	Funds	Funds	2022	2021
	£	£	£	£	£
Running Costs:	6a				
				16,23	19,06
Staff cost	16,233	-	-	3	6
				15,14	
Curate expenses	15,145	-	-	5	-
				11,04	5,80
Utility expenses	11,043	-	-	3	2
				6,45	4,53
Cleaning & gardening	6,459	-	-	9	4
				5,96	9,19
Maintenance & repairs	5,968	-	-	8	5
				3,96	95
Church supplies	3,967	-	-	7	8
				3,36	4,31
Building insurance	3,360	-	-	0	5
				1,82	2,77
Depreciation	1,827	-	-	7	0
				1,62	47
Church activities	1,626	-	-	6	3
				1,51	49
Music ministry	1,512	-	-	2	9
				1,35	9
Children ministry	1,356	-	-	6	9
				45	25
Accounting expenses	454	-	-	4	6
				44	4
Hospitality expenses	442	-	-	2	7
				2	3
Finance fees	24	-	-	4	2
				1,12	6,58
Miscellaneous costs	1,126	-	-	6	4
				70,54	54,62
	70,543	-	-	3	8
Donations:	6b				
				59,70	59,70
Diocesan fund	59,700	-	-	0	0
		5,48		5,48	1,74
Helping hand	-	0	-	0	9
				3,74	7,07
Other	3,749	-	-	9	0
		5,48		68,92	68,51
	63,449	0	-	9	9

		5,48		139,47	123,14
Total Expenses	133,991	0	-	1	7

During the year the PCC employed an administrative assistant on a part-time basis. Staff cost includes the resulting wage, tax, and pension costs.

From time-to-time, members were compensated for their time spent conducting children ministries and gardening for a total of £1,632 and £120 for years 2022 and 2021.

The PCC directly pays for curate lodging and utility expenses. The Diocese has provided a grant of £5,630 for 2022 which is separately reported on page 17.

The Independent Examiner was not compensated for efforts for both years presented.

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

LDF 08/20

I report on the Accounts for the year ended 31 December 2022
as set out on pages A to H

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name: Anthony Simkin FCA
Address: 10 Riverview Grove, Chiswick,
W4 3QJ

6. DEANERY SYNOD REPORT

Last year was another year in which the various issues addressed by Synod proved to be as heartening and innovative as usual.

In September the meeting was held here at St Saviour's. It was the first time we had met 'in the flesh' since the beginning of the pandemic. As is usual in September, this was partly a meeting in which the aim was to socialize and it was a very successful meeting. The mood of the evening was enhanced by background piano music performed by one of our talented musicians.

The meeting in December was held at St Peter's, Black Lion Lane. The main subject for the evening was the question of the practical help that the parishes were giving to the community at large. It was entitled 'Warm Spaces etc. – spreading warmth and energy in our parishes', and the parishes gave accounts of the different ways in which they were approaching this important issue.

The most recent meeting was held in March at St Stephen's, Uxbridge Road. The main theme was discipleship and how to deepen one's relationship with God. This was developed to give examples of devotional practices in differing churches and communities, for example as practised at St Martin-in-the-Fields, London. St Martin hosts The Nazareth Community whose motto is 'The City is My Monastery'. The Nazareth Community sees itself as being 'an experiment in being with God, with one's neighbour and with oneself in the centre of London.'

There are examples of other such communities, both local and international. The diocese is preparing to publish a book on the subject to be called 'Way of Life'.

As usual, we had regular updates on the state of the Common Fund.

Astrid Wilson
Deanery Synod Representative

7. THE UPPER ROOM REPORT

As the pandemic receded, it was a great relief to find life returning to something approaching normality.

With the economic challenges facing society, however, our ability once more to offer our full range of services was timely indeed. The struggles that people – especially the most vulnerable – are experiencing have been well documented, and at The Upper Room we

are in the forefront of providing much needed support.

To give just one example, in early 2023 we have regularly found ourselves serving more than 150 meals a day, which is an unprecedented number.

The very sad news that Father John Wheeler had passed away was felt deeply by The Upper Room, as it will have been by the St Saviour's community. John and his wife Brenda were the key players in founding The Upper Room more than 30 years ago, when he was Vicar of St Saviour's. From small beginnings handing out sandwiches in their kitchen, via installing a trestle table in their garage, the charity has grown to the significant operation it is today.

It was very good to see so many old friends from The Upper Room and St Saviour's gathering at John's funeral to show their enormous respect and affection for a remarkable man.

This year we said farewell to our Chief Executive Chris Francis. Chris stepped up to the role of Chief Executive with great aplomb, and was both liked and respected by staff, volunteers, trustees and the wider community.

He and his wife Claire and baby daughter Pearl are making a new life for themselves on an idyllic island off the west coast of Ireland. Much though we'd have loved to persuade him to stay, it's hard to compete with the Atlantic beaches.

Iain Cooper stepped in initially as Interim Chief Executive, but his energy and enthusiasm so impressed both the staff and trustees that we offered him the job on a permanent basis, and were delighted that he accepted.

As always, we are enormously grateful for the support we receive from St Saviour's. In particular, we very much appreciate you hosting our Carol Service, as well as the very well attended Winter Lecture on William Morris.

Volunteers have always been vital to the work of The Upper Room, and it's a uniquely rewarding thing to do. With the increased demand for our services, we need volunteers more than ever. So if you are interested, please do get in touch via our website at <https://theupperroom.org.uk/get-involved/volunteer/>

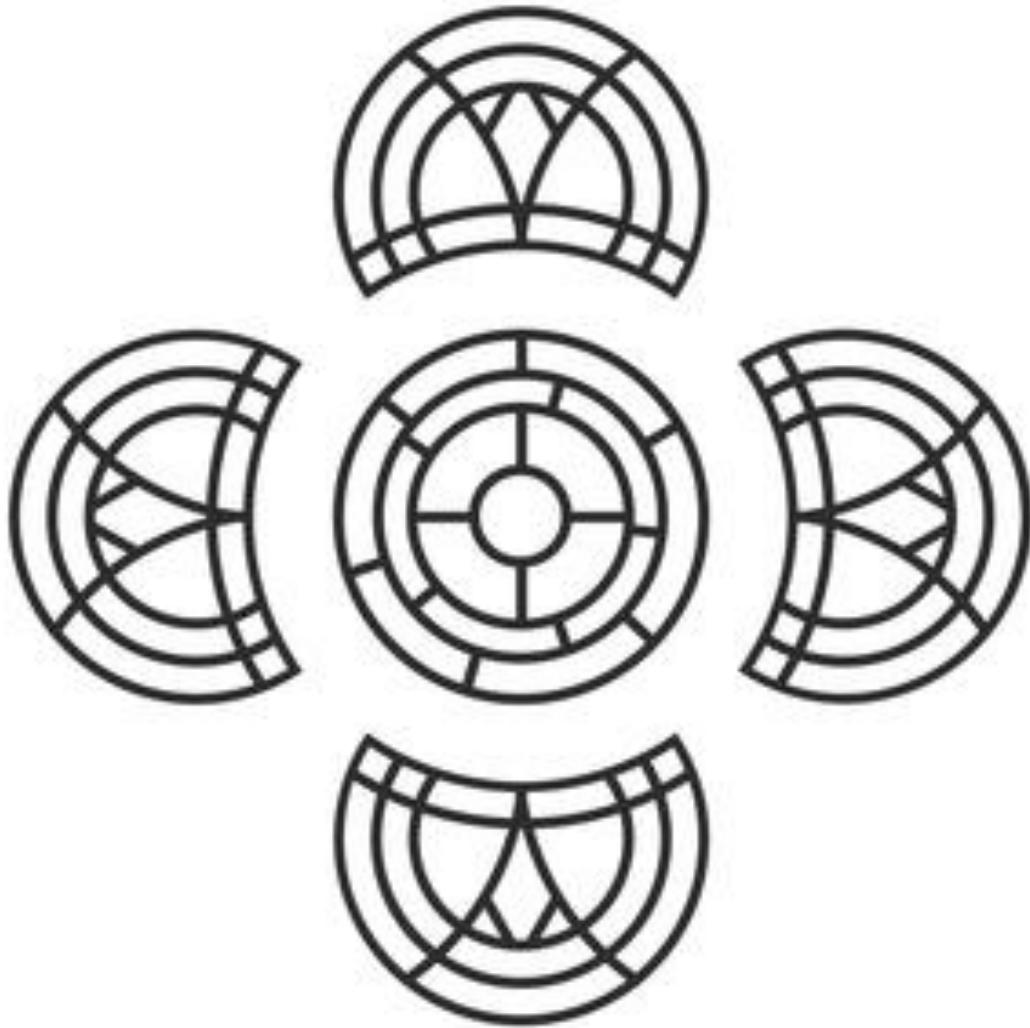
*Simon Tuke,
Chair of Trustees, The Upper Room*

Accounts

Registered Charity Number: 1177239

St Saviour Wendell Park, W12

Registered Charity Number: 1177239



Annual Report 2021-22

APCM on 29 May 2022

ST SAVIOUR WENDELL PARK
COBBOLD ROAD, LONDON W12 9LN

ANNUAL REPORT APRIL 2021 – MARCH 2022
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2021

Administrative information

Vicar: The Rev'd Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239). PCC members who have served from March 2021 until the date this report was submitted are:

Rev'd Chris Lee *	Vicar
Simon Jenkins *	Churchwarden
Johnny Wright (Apr-Nov) *	Churchwarden
Andy Brierley (Jan-Mar) *	Churchwarden
Lauren McKenna	Children and Families Worker
Eva Jeffrey *	Secretary
Elea Huston *	Treasurer
Astrid Wilson	Deanery Synod Representative
Carlene Fantuzzi	
Roey Jenkins	
Lizzie Kendal	
James Mullaly	
Katie Sayles	

* member of the Standing Committee

Safeguarding Officers: Lizzie Kendal and Eva Leung
Electoral Roll Officer: Deborah Down
Acting Children's Champion: Lauren McKenna

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INTRODUCTION

In this document the Parochial Church Council presents its annual report for the 12 months since the last APCM report. This last year has been one of recovery and rediscovery for the world and for our church. Chris Lee has now been with the parish for seven years and continues to lead us well through these interesting times. With the pandemic slowly lifting, we went back into our church space following an extended period online. We learnt a lot in this time about our worship and our commitment to Christ and to St Saviour's Church. We want to thank all our church members, as well as those who have given time and service, in supporting not only our church but our whole parish in these last 12 months.

1. VICAR'S REPORT

The church

1.1 Return to physical church – We have successfully returned to our church building following the lifting of lockdown rules. Our return prioritised the safety of the congregation, at first having communion only once a month and in one kind, not sharing the peace and wearing masks in church. We have now returned to a completely normal service style while still respecting those who wish to wear masks or maintain a degree of distance while in church. We have communion every week now unless we have a baptism, and we receive in both kinds. We have only one service at 10am and integrate a liturgical style with a more open, charismatic style. We are still finding our identity as a church since returning, but we are holding both a sacramental and a charismatic attitude.

Our return to the building has led to a lot of letting go and picking up of practices which can put an increased stress on our teams. Special thanks go to our Churchwarden Simon Jenkins and our Children and Families Worker Lauren McKenna, who have risen to the challenge in a sterling way.

1.2 Worship team – Led by Grace Park, our worship team has been amazing, moving out of the pandemic and Zoom into live, in-person worship in an exceptional way. We are so blessed to have such a great team, which is growing. We want to give a huge thank you to all members of the worship team in their commitment to meet and practise each week, and their continued efforts to lead our sung worship and bless our church community.

1.3 Zoom services – During a good proportion of the year, we continued weekly worship via services conducted on the Zoom online video platform. We saw good numbers each week, including regular attendance by people outside our local community, in places as far afield as Germany, France, Lebanon and Brazil. After resuming physical worship in the church building, we attempted to run a hybrid service, which involved live streaming during worship. But sadly, technical issues, as well as lack of human resources, meant that we had to discontinue the live stream. We were

reluctant to do this, since it meant losing touch with our extended Zoom congregation, but we have committed ourselves to concentrating on in-person, local community.

1.4 Tuesday morning prayer – has been replaced with Tuesday evening Compline. This is an opportunity to have some silence and stillness in a busy week and a loud city. The service, which has seen good numbers, runs from 7.45 to 8.15pm.

1.5 Young Franciscans – The Young Franciscans group still meets on a Monday, but since returning from sabbatical, Chris felt that leading the group on top of his other ministries was too much. Paul Alexander, a friend of Chris and a founding member of the Young Franciscans, has agreed to host and lead going forward.

1.6. Home groups – We started running home groups at the beginning of the year. The impetus for this was the desire to have more opportunities for personal growth, and to develop smaller, more intimate communities within the overall community of St Saviour's. We currently have five home groups. The groups run independently of each other, and have developed their own ways of doing community and growing in faith.

1.7 Helping Hand Fund – St Saviour's is at the heart of Wendell Park, and looks to be a source of blessing to the wider community. Some 12,000 people live in the parish, and due to the pandemic and the cost of living crisis, many have found themselves out of jobs and entering into a greater level of poverty. The Helping Hand Fund has raised thousands of pounds, and we want to thank the many generous donors who have contributed. See our accounts for more information. The money has come in and gone out to various sources.

My other work

1.8 Writing and social media – I am currently working on two books with Jenny, which will be produced by Tyndale Publishing House, based in the US. I'm grateful to St Saviour's for supporting my social media and writing projects, while appreciating my rootedness in our church.

1.9 Sabbatical – I had a sabbatical this year (February to April) as I had been in ministry for 10 years. I was ordained deacon in 2007 and priest in 2011. During my time away, the church was led by Simon Jenkins, Churchwarden, and Cheryl Freeman, curate of St Stephen's, Shepherd's Bush. A massive thank you must go to both of them for the hard work and commitment they showed the church in these three months.

Revd Chris Lee

Vicar, St Saviour's, Wendell Park

2. JUNIOR CHURCH REPORT

Since the last APCM in March 2021, there have been a few developments to the children's ministry at St Saviours Church. We have officially changed the name of the children's ministry to 'kids church' and have fully reverted to sessions back in church.

2.1 Kids church Sunday services

Due to numbers of both children and volunteers for kids' team we have been forming as one group, using the church hall as a base. Our team currently consists of 4 teachers and 5 volunteer helpers. We begin our service with children in the main church for the initial prayer and first worship song that is aimed towards children. After this we move through into the hall for our sessions.

2.2 Planning

2021

2022

Unit 4 God Loves Us

Unit 5 Who were the prophets

Unit 6 Pre Advent

Unit 7 Christmas

Unit 1 - Life of Jesus

Unit 2 - Miracles of Jesus

Unit 3 - Easter

Unit 4 - Jesus' disciples

Since the last APCM we have learnt lots in kids' church. Our planning structure is continually evolving as the children grow spiritually and in understanding.

		Date	Teacher	Topic: Jesus' Disciples: Thomas
STP	Week 4	24 th April	Lizzie	Teaching questions: Who were the disciples? Who followed Jesus?
	Scripture John 20: 25-29		Key Skill Inquisitive	Game Who am I game (ch guess what they are by asking Qs)
Kids Service	Worship		Lesson Input Structure	Response + Prayer Chill/Play
Notes	Kids Worship Song		- Get ready to worship and prayer - Read/Tell story - Talk out loud about the story – what is the message that we are told? (Thomas asked lots of questions and Jesus answered all of them. What questions would like to ask God?) - Allow opportunities for children to ask questions about the story throughout. - Record comments/questions on whiteboard.	Prayers: JOY (Jesus, Others, You) Choices include: Lego Games Reading Arts/crafts

This new planning template gives structure to the session but allows the teacher to have some flexibility with the activity.

There is more focus on scripture with each story having a key skill linked with the teaching question.

2.3 Special events

We have provided some special events for children since the last APCM. These included our annual light party, Christingle and Eastingle. A huge thanks to the kids' team, worship team and other members of the congregation that have been involved in these events. Our Eastingle service had low numbers of children but everyone in attendance enjoyed the service and feedback on the content was good.

Lauren McKenna

Children and Families Worker

3. CHURCHWARDENS' REPORT

3.1 The church fabric

The Churchwardens, ably assisted by our Administrator, Yew Ming, have worked to ensure that the church property and our operating systems are in all good order, and that when repairs are needed (e.g. water leaks and breakages), they happen quickly and satisfactorily. We believe this has been achieved throughout the past 12 months.

All our usual mandatory inspections and servicing, including gas boilers, fire extinguishers, the roof and gutters, and portable electrical appliances, have been completed.

3.2 Quinquennial Inspection

Early in the year (April 2021), our church building and grounds had their Quinquennial ('five-yearly') Inspection to check their condition and establish any repairs needed. We were very pleased when St Saviour's passed the inspection without any issues of substance requiring follow up.

3.3 Parish Secretary and Church Administrator

Yew Ming, our new Parish Secretary and Church Administrator, started working for us in December when our previous administrator, Judaline Goon, retired. Ming was especially helpful during Chris's sabbatical, which required a lot of teamwork, attention to detail, and coordination of church groups. We'd like to thank her for her patience, good sense, and hard work during this time.

3.4 The Upper Room lease

During the year, we agreed a renewed lease with The Upper Room, which will cover the next 12 years. We're very grateful to Simon Tuke and the trustees for all the work they put into making this possible, and we're very pleased to renew our commitment to and relationship with The Upper Room and the essential work they do.

3.5 Communications

During the year, we've continued to send out our weekly email newsletter via the Mailchimp platform. The emails include details of services and kids' church, plus news and special events. New people joined the mailing list throughout the year, which currently numbers 238 subscribers. We have also maintained our WhatsApp group, SSWP Connect, for chat, news, prayer, and Zoom links. The group currently has 75 participants.

3.6 Donkey Sunday

With the relaxing of some Covid restrictions in May 2021, we were able to hold a Donkey Sunday in Wendell Park at half term, on 30 May. This was brilliantly organised, as with our previous community events, by Johnny Wright, and was very well attended by local families on a very sunny and hot day.

3.7 GDPR issue

Early in May, we encountered a GDPR problem when our online email account sent a number of emails received by our Administrator to a limited number of church members and church contacts. With the help of our IT consultant, we were able to contain the problem, and contacted those whose data had been shared. We have since replaced the office computer with a newer laptop and upgraded our email and virus software.

3.8 Thank you

We would like to offer heartfelt thanks to the following, in no particular order:

To Johnny Wright, who stepped down as Churchwarden in November. We are hugely grateful to Johnny for the big things he organised, including the community events in Wendell Park, the renewal of The Upper Room lease, and handling the Quinquennial Inspection, but also for the detailed, unglamorous work of looking after the nuts and bolts of the church for several years.

To Jenny Lee, who expertly covered for our Administrator during the year when she was on leave, and also for the marvels she's worked on the new church garden, which looks so brilliant at the moment.

To everyone who helps make Sundays happen at St Saviour's – our welcome team, those who do readings and prayers, everyone who helps provide coffee and tea, and our tech team, who look after sound and vision during services, and who also worked hard during the year to stream our services. Chris has already thanked our worship team, but a big thank you from us, too!

To Lizzie Kendal and Eva Jeffrey for their critically important work in safeguarding, especially during the time when we were streaming services. And to Deborah Down for looking after the electoral roll.

To Elea Huston, for being our quietly efficient treasurer during the year, for looking after our books and keeping the wheels turning. We're so grateful to Elea for looking after this essential side of the life of St Saviour's, and giving so much time and commitment to it.

To Lauren McKenna, for all the creative work she's put into kids' church this year, and for everyone who has helped in the children's team during the year. We are so grateful to have Lauren's educational gifts at the service of the church, and for the way she has found great ways to integrate the children into our services.

And finally, to Chris, our Vicar, for his positive, pastoral and inspiring leadership, and for leading us in such a flexible and innovative way through an often-challenging year. We feel very blessed by God in Chris's ministry, for the way he has enabled St Saviour's to flourish as a worshipping community, and for the way he sets the tone for us to be a welcoming and positive presence in Wendell Park.

*Simon Jenkins and Andy Brierley
Churchwardens, St Saviour's, Wendell Park*

4. ELECTORAL ROLL REPORT

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM. After this annual meeting, we have to tell the Church of England the number on the roll.

Although we do publicise about joining the roll in the lead-up to the annual meeting, members can join at any time. Anyone who lives in the parish, or who has been worshipping with St Saviour's for six months, is welcome to contact me on Deborah.down@btinternet.com to be added to the roll. I can also advise people on whether or not they live in the parish – although it makes no difference to St Saviour's whether you do or not, it is just something that we have to include in our return to the Church of England!

Last year there were 76 members on the roll, and this year we have grown to 79. While this sounds modest, we do in fact have 11 new members, while eight people have moved away. Of the 79, 44 live in the parish and 35 outside the parish. We offer a big welcome to the new members.

A lot of church members have moved house in the last year. If this applies to you, I'd appreciated it if you would let me know your current address, so I can update the electoral roll.

Deborah Down
Electoral Roll Officer

5. TREASURER'S REPORT FOR THE FINANCIAL YEAR END 31 DECEMBER 2021

St Saviour Wendell Park Cobbold Road London. W12 9LN

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2021: 0.04% AER
2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ
3. Paypal Account

Treasurer:
Elea Huston

Independent Examiner:
Anthony Simkin FCA

2021 Accounts

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A	Preface
B	Balance Sheet
C	Profit and Loss
D	Note 1 Accounting Policies
E	Note 2 Designated and Restricted Funds
F-G	Note 3 Fixed Assets
F-G	Note 4 Insurance
H	Note 5 Incoming Resources
I	Note 6 Resources Used

Balance Sheet at 31st December 2021

	Notes	31 Dec 2021	31 Dec 2020
Current Assets			
CBF Church of England Deposit Fund		15,602	15,595
GBP PayPal Account		1,398	5,822
HSBC Main Bank Account		81,911	75,377
Sundry Debtors & Prepayments		451	4,035
		<u>99,362</u>	<u>100,829</u>
Non-Current Assets			
Church halls, 57% of total buildings insured		6,372,600	6,372,600
Computer Equipment		944	1,350
Fixtures and Fittings		948	1,077
Music Instruments		759	759
		<u>6,375,251</u>	<u>6,375,786</u>
Current Liabilities			
Sundry Creditors & accruals		3,034	1,211
		<u>3,034</u>	<u>1,211</u>
Net Current Assets		97,795	90,949
Net Assets		<u>6,473,046</u>	<u>6,466,735</u>
Funds			
Unrestricted Funds		87016	85,839
Designated Funds		10550	10,550
Restricted Funds		7746	7,473
Church Halls		6372600	6,372,600
Sub-total		<u>6,477,912</u>	<u>6,476,462</u>
Long Term Liabilities			
None			
Totals		<u>6,477,912</u>	<u>6,476,462</u>

Approved by the Parochial Church Council on:

and signed on its behalf by:

 Mr Andrew Brierley (Churchwarden)

 Mr Simon Jenkins (Churchwarden)

The notes on pages D to I form part of these accounts

Statement of Financial Activities**For the Year ended 31st December 2021**

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	
	Note	£	£	£	2021	2020
					£	£
Incoming Resources						
Incoming resources from donors		50,713	-	-	50,713	68,429
Other voluntary incoming resources		-		-	0	1,607
Income from charitable & ancillary trading		60,883	-	-	60,883	49,826
Other ordinary incoming resources		6,939	-	-	6,939	2,851
Income from investments		7	-	-	7	66
Total Incoming Resources		118,542	0	-	118,542	122,779
Resources Used						
Donations to missions & good causes		4,753		-	4,753	3,239.00
Activities directly relating to the work of the Church		97,830	-	-	97,830	105,386
Church management & administration		18,864	-	-	18,864	12,977
Total Resources Used		121,447	0	-	121,447	121,602
Excess of Income over Expenditure (before transfers)		-2,904	-	-	-2,904	0
Transfers	2a	-	-	-	-	-
Excess of Income over Expenditure (after transfers)		-2,904	-	-	-2,904	0
Balance as at 1st January 2021		87,017	7,473	10,550	105,040	
Balance as at 31st December 2021		84,113	264*	10,550	94,663	

*Excludes Helping Hand Fund

Notes to the Financial Statements

For the Year ended 31st December 2021

Note 2a: Designated Funds

Analysis by Fund

	Patronal Collection £	Capital Contingency £	New Priest Fund £	Vestments £	Total £
Balance as at 1st January	-	10,000	-	550	10,550
Donations/Income		-			-
Less: Expenditure	-	-	-	-	-
Transfers	-	-	-	-	-
Balance as at 31st December	-	10,000	-	550	10,550

"Designated Funds" are those whose use is designated by the PCC.

Note 2b: Restricted Funds

Analysis by Fund

	Helping Hand Fund	Worship Space £	Vicar's Discretionary £
Balance as at 1st January	7,209	-	264
Donations/Income	2,023	-	-
Less: Expenditure	1,749	-	-
Balance as at 31st December	7,482	-	264

"Restricted Funds" are those whose use is restricted by the donor.

"Helping Hand Fund" income and expenses are recognised in the year which the money is spent.

Notes to the Financial Statements

For the Year ended 31st December 2021

Note 3: Fixed Assets

	Computer Equipment
Gross Book Value	
At 1 January	3,107
Additions	-
Total	<u>3,107</u>
Depreciation	
At 1 January	1,380
Charge for the year	377
Net Book Value	<u>1,350</u>
	Fixtures & Fittings
Gross Book Value	
At 1 January	11,978
Additions	-
Total	<u>11,978</u>
Depreciation	
At 1 January	9,135
Charge for the year	1,766
Net Book Value	<u>1,077</u>

Notes to the Financial Statements

For the Year ended 31st December 2021

Note 3: Fixed Assets (Cont.)

	Music Instruments
Gross Book Value	
At 1 January	920
Additions	
Total	<u>920</u>
Depreciation	
At 1 January	69
Charge for the year	92
Net Book Value	<u>759</u>

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, ie the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for: £ 11,180,000

The value, for insurance purposes, of the three halls is included on page B, the Balance Sheet.

Notes to the Financial Statements

For the Year ended 31st December 2021

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2021 2020 £ £	
Note 5:						
Incoming resources from donors						
Planned giving:	5a					
Stewardship		35,380	-	-	35,380	34,550
Gift Aid recovered on donations		3,267	-	-	3,267	13,178
Collections at all services						
Offertory, Baptisms & Weddings		2,407	-	-	2,407	1,185
Special Offerings		-	-	-	-	-
Donations		9,659	-	-	9,659	19,516
		50,713	-	-	50,713	68,429
Other voluntary incoming resources	5b					
Special Fundraising		-	-	-	0	1,607
		-	0	-	0	1,607
Income from charitable & ancillary trading	5c					
Fees		275	-	-	275	45
Church Hall lettings		60,608	-	-	60,608	49,781
		60,883	-	-	60,883	49,826
Other ordinary incoming resources	5d					
Church lettings		6,939	-	-	6,939	2,088
Church activity fees		-	-	-	0	614
Insurance claims		-	-	-	0	149
		6,939	-	-	6,939	2,851
Income from investments	5e					
Dividends & Interest		7	-	-	7	66
		7	-	-	7	66
Total Incoming Resources		118,542	0	-	118,542	122,779

Notes to the Financial Statements

For the Year ended 31st December 2021

for the Year ended 31st December 2021

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2021	2020
Note 6:	£	£	£	£	£
Resources Used					
Donations	6a				
Special Offerings	-	-	-	-	-
Overseas	-	-	-	-	-
Home	4,417		-	4,417	3,239.00
	4,417	0	-	4,417	3,239.00
Activities directly relating to the work of the Church Ministry:	6b				
Diocesan quota	59,700	-	-	59,700	59,911
Depreciation	2,770	-	-	2,770	2,506
Church Activities	513	-	-	513	
Priest	491	-	-	491	1,256
Bann Fees	-	-	-	-	-
New Priest Fund	-	-	-	-	-
Sacristy	-	-	-	-	
Junior Church	99	-	-	99	8,981
Music	499	-	-	499	630
Hospitality/Mission	383	-	-	383	219
Utilities/Cleaning	8,936	-	-	8,936	6,170
Repairs	9,423	-	-	9,423	14,448
Church Hall outgoings		-	-	0	11,256
	82,814	-	-	82,814	105,377
Church management & administration	6c				
Administration:					
Office Costs	21,404	-	-	21,404	7,271
Major equipment and maintenance	-	-	-	-	-
Insurance	4,315	-	-	4,315	3,374
Miscellaneous	8,497	-	-	8,497	2,332
	34,216	-	-	34,216	12,977
Total Resources Used	121,447	0	-	121,447	118,354
Net Incoming/ (Outgoing) Resources	-2,905	-	-	-2,905	4,424
Resources used:	£				
Resources used is stated after charging:	6d				
Remuneration to Independent Examiner	zero				
Reimbursement of expenses to members for travel, subsistence or out-of-pocket expenses	zero				

Note: The salary and on-costs for our Parish Administrator are split within 6c: "Office Costs" and 6b: "Church Hall Outgoings".

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

LDF 08/20

I report on the Accounts for the year ended 31 December 2021
as set out on pages A to I

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

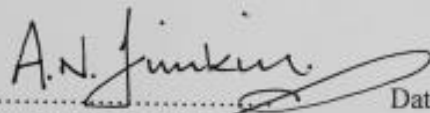
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 20 May 2022

Name: Anthony Simkin ECA

Address: 10 Riverview Grove, Chiswick,
W4 3QJ

6. DEANERY SYNOD REPORT

For the first time since the beginning of the pandemic, Deanery Synod began to have meetings in person and not on Zoom. This started with the meeting in September.

As usual, all of the meetings raised and discussed important issues. One of the most interesting was the meeting held in July. This was on the subject of institutional racism. A penetrating presentation was given by the Rev'd Denis Adide of St Stephen's, Shepherd's Bush. We then broke up into groups to discuss this problem.

The meeting in November, held at St Matthew's, Fulham, was on the subject of safe families. Here the presentation was made by representatives from the charity Safe Families (safefamilies.uk). We were given detailed examples of the many problems existing in families and then we were shown the very real help that the volunteers in the charity provided.

The most recent meeting was held in February in Holy Innocents, Paddenswick Road. This was of particular interest. It was on the subject of mental health and in particular mental health as impacted on by the pandemic. It also addressed the issue of stress in leadership. The presentation was made by the Rev'd Will Van Der Hart, Associate Vicar of St Dionysus. He is one of the directors of The Mind and Soul Foundation (mindandsoulfoundation.org), a unique organisation in that it encompasses a priest as well as a number of psychiatrists.

As usual, we were given reports on finance and the Common Fund.

Astrid Wilson

Deanery Synod Representative

7. THE UPPER ROOM REPORT

With the pandemic continuing, it was another challenging year for The Upper Room, but one that we weathered remarkably well, thanks to the hard work of our staff and volunteers, and the support of funders and the local community – St Saviour's of course being one of the most vital elements.

Fluctuating regulations around lockdowns kept us on our toes, continually reviewing and adapting our modus operandi. UR4Meals has now moved to a mix of serving meals inside the building and takeaways, with meal service times extended through the afternoon. Whilst this creates more work for our staff, and in particular the chef, it does have the benefit of allowing us more one-to-one time with individual guests.

UR4Driving is offering a mix of online and in-person training. The exciting development at the start of this year was the launch of our satellite UR4Driving project in Croydon, which represents the first step in our ambition to make the programme more widely available. Early indications are that the Croydon operation is going well.

UR4Jobs continues to be highly regarded and very popular, offering a range of bespoke services to our clients.

Finally, UR4Counselling remains in high demand, with a noticeable increase in the seriousness of the challenges people are facing in their lives, due mostly to the pandemic.

At this stage we have not been directly impacted by the war in Ukraine, but we are standing by for knock-on effects that this may bring.

We said farewell to our Chief Executive Nicky Flynn, who has moved to the west country with her husband Jeremy. We are enormously grateful for the tremendous job that Nicky did for The Upper Room during her time with us.

Chris Francis has stepped up to the role of Chief Executive with great aplomb, taking to it as to the manor born.

One event that was able to take place was our Carol Service in December, which was a great success. Many thanks to St Saviour's for letting us use the church for this.

We are delighted that a new, long-term lease has been agreed by St Saviour's and The Upper Room, cementing the long-standing links between the two. I am extremely grateful to Chris, the Churchwardens and the PCC for all their work in making this happen.

With the pandemic apparently starting finally to recede, there is more scope for volunteers to assist us with our work. Volunteers have always been vital to the work of The Upper Room, and it's a uniquely rewarding thing to do. So if you are interested, please do get in touch via our website at:

<https://theupperroom.org.uk/get-involved/volunteer/>

*Simon Tuke,
Chair of Trustees, The Upper Room*

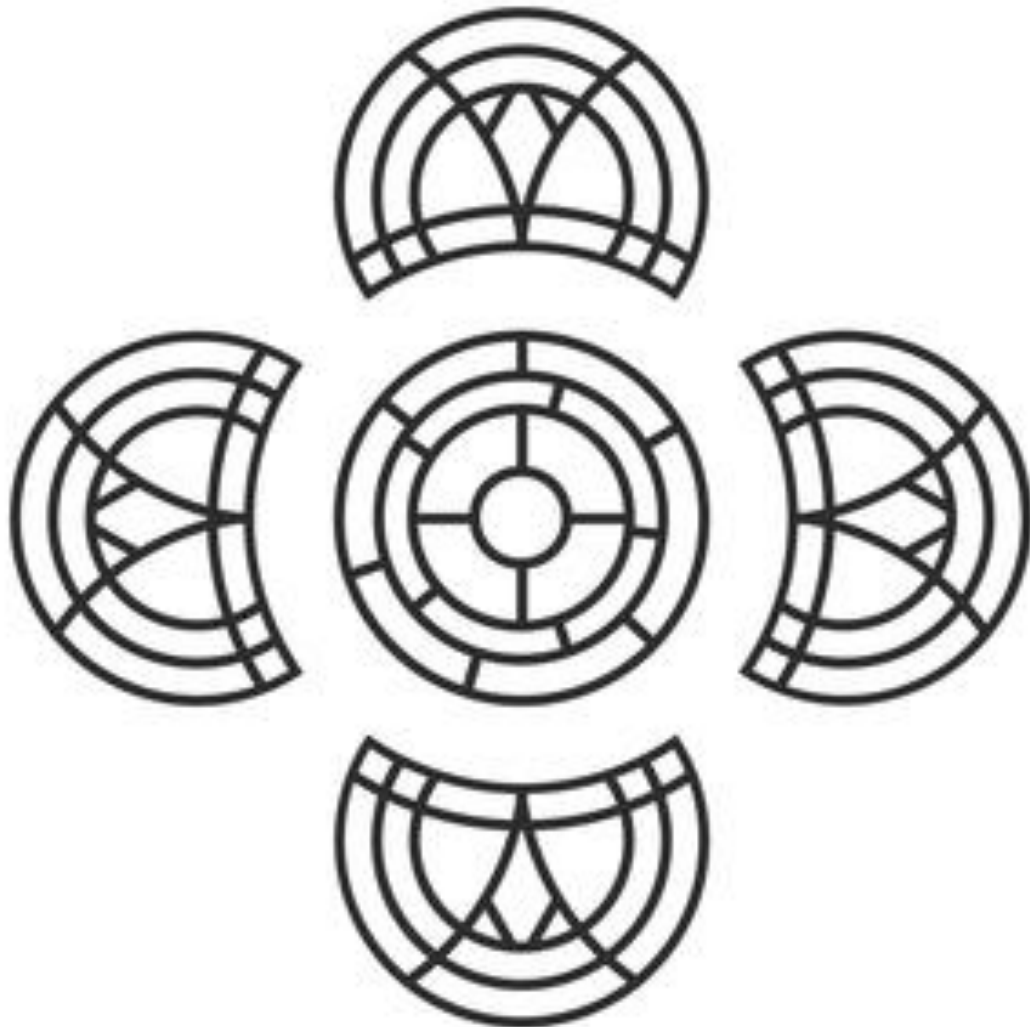
CONCLUSION

The PCC ends this report with a reminder that we are here at St Saviour's Wendell Park to witness to the love of God for all people, and to put into practice the teaching of our Lord and Saviour, Jesus Christ.

Accounts

St Saviour Wendell Park, W12

Registered Charity Number: 1177239



Annual Report 2020-2021

APCM on 14th March 2021

ST SAVIOUR WENDELL PARK
COBBOLD ROAD, LONDON, W12 9LN

ANNUAL REPORT APRIL 2020–MARCH 2021
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2020

Administrative information

Vicar:

The Reverend Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239). PCC members who have served from March 2020 until the date this report was submitted are:

Rev Christopher Lee*	<i>Vicar</i>
Jonathan Wright*	<i>Churchwarden</i>
Simon Jenkins*	<i>Churchwarden</i>
Lauren McKenna*	<i>Secretary</i>
Richard Casilli*/Elea Huston*	<i>Treasurer</i>
Astrid Wilson	<i>Representative on the Deanery Synod</i>
Roey Jenkins	
Lizzie Kendal	
Katie Sayles	

*denotes membership of the Standing Committee

Safeguarding Officers:	Lizzie Kendal and Eva Leung
Electoral Roll Officer:	Deborah Down
Acting Children's Champion:	Suzi Kirkwood

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INTRODUCTION

In this document the Parochial Church Council presents its annual report for the 12 months since the last APCM report. This last year has been a remarkable one for the world, the global pandemic has had an effect on almost every sphere of society. Chris Lee has now been with the parish for six years and continues to lead us well through these difficult times. The Global Church has been hugely impacted, from the very top the establishment right down to the local church level. The closure of almost every gathered church activity has led to huge shift in thinking about how to 'do church'. St Saviour's has at every turn listened too and implemented the advice given by the Church of England. We want to thank all our church members and those who have given time and service, to help support not just our church but our whole parish in these unprecedented times.

1. WORSHIP

- 1.1 When the pandemic struck the UK and we started to see large numbers of people become infected we followed the C of E advice and quickly moved our services online. We found that the platform known as 'Zoom' was the best for what we wanted as a church. Zoom has allowed us into each other's homes in a way that streaming did not. We encourage our members to keep their cameras on so we can engage with each other in the best ways possible while still apart from each other. Special thanks should go to our Church Warden Simon Jenkins in his part in running these new Zoom services. Chris, with the support of Lauren McKenna, and the various volunteers have led services for the children and the adults. Our junior Church runs @9:30 and our Family worship service runs @10. Lauren has done an excellent job in reimagining junior church for online content and interaction.
- 1.2 Our worship team lead by Grace Park and Katie Cooley have been amazing in the way they have adapted to the new environment too. We want to give a huge thank you to all members of the worship team in their continued efforts to lead our sung worship and bless our church community. As a church we invested in 4 new computer microphones for members of the team streaming in from their residences.
- 1.3 We have seen growth even though we are online. We have between 33-45 log ins to our weekly service and many people share computers when watching so we estimate that our numbers are between 50-75 on any given Sunday. One area of growth has been from overseas, with a few people joining us from different countries including, Lebanon, Japan, Germany and Brazil. We are still thinking through the best way to serve these members and we do encourage them to think about their local church once the pandemic's grip starts to loosen.
- 1.4 Our Thursday morning Eucharist was stopped but has now been replaced with Tuesday Morning Prayer. This is a time for further Bible study, where passages are read and prayers spoken.

- 1.5 The Young Franciscans group has changed; we no longer have a residential branch but the main concentration is now on a dispersed group. Chris has set up a leadership group which has oversight on this. The YF meets every Monday to pray and learn together. It is growing and has recently had 3 girls from Russia join.
- 1.6. During Lockdown Chris introduced two online church activities. Firstly our 'Testimony on Tuesdays' which facilitated our members to tell their faith stories to our church. It has led to greater understanding and intimacy within the church. Many people have been encouraged and blessed through this online meeting. The second initiative has been an online bible study meeting. Most recently we have been studying 'Characters of the Old Testament. We meet at 8pm for just over an hour, where we read scripture, discuss and pray together.
- 1.7 Helping Hand fund. St Saviour's is at the heart of Wendell Park and looks to be a great source of blessing to the wider community. There are 12,000 people in the parish and due to the pandemic many have found themselves out of jobs and entering into a greater level of poverty. Chris started up a fund to help those people in our area who are going through a difficult time. The fund has raised thousands of pounds and we want to thank the many generous donors who have contributed to this. See our accounts for more information. The money has come in and gone out to various sources.
- 1.8. Over the Christmas period Ollie Kendal and Chris in combination with Wendell Park School gave out 25 Christmas hampers for families who were struggling. The hampers contained food for a week or so, clothes and gifts for many children. It was a great success and the local MP Andy Slaughter showed up to help pack the hampers.
- 1.9 James Cooley has led our outreach support project to feed the homeless in combination with Glassdoor. Many volunteers have either cooked or served food on this. Our church is assigned Fridays to offer this care at St Dionis Church in Parsons Green with Glassdoor.
- 2.0 Chris has had a real progression in his public profile with many news articles and media appearances as well as his global social media following. Chris released his book 'The OMG effect' this year and though the pandemic did not help with book sales, he was registered as a number 1 bestseller under Christian literature on amazon at one point. We look to support his global exploits while understanding his rootedness at our church. We have grown due to this and as a church continue to seek to understand the best way to welcome people who may come to us.

Rev Chris Lee
Vicar

2. WORK WITH CHILDREN AND FAMILIES

Junior Church Report - March 2021

Since the last APCM in October 2020, there have been a few developments to the children's ministry at St Saviour's Church. Due to the new lockdown coming into effect in the UK we have reverted to our online teaching via zoom. We have combined the two age groups to allow for interaction between all children in attendance. Junior church has had an increase of children attending the online sessions regularly. We have an average attendance of 6 children.

Planning and implementing junior church sessions

We have formalised our routine which the children have adapted to well and been continually developing the planning format to reflect best practice. We have also used a variety of sources to inform the planning process to create an engaging, age-appropriate curriculum for the children in our care.

Example of LTP (long term planning): Kids Church 2021

Jan		Week 1	Week 2	Week 3	Week 4	Week 5
	Teacher	Lauren	Lauren	Lauren	Lauren	Lauren
	Topic	The life of Jesus	The life of Jesus	The life of Jesus	The life of Jesus	The life of Jesus
	Lesson	The birth of Jesus	The presentation of Jesus	Jesus as a boy at the temple	The baptism of Jesus	The miracles of Jesus
	Activities	Watching video and discuss	Show baby pictures.	Read from the bible and discuss.	Small world play of the baptism.	Children act out miracles for others to guess.
Feb		Week 1	Week 2	Week 3: 1st Sunday in Lent	Week 4	Week 5
	Teacher	Lauren	Jenny/Carlene	Lizzie/Katie	Esther/Elle	Lauren
	Topic	The life of Jesus	Love	The journey to the cross	The journey to the cross	The journey to the cross
	Lesson	Teachings of Jesus	Valentines	Ash Wednesday	What is fasting?	Jesus in the Wilderness 1st test.
	Activities	Watching video and discuss	Love heart binoculars			

Example of STP (short term planning):

		Date:	Teacher:	Topic:	Teaching question:				
STP	Week 2	14th February	Jenny/Carlene	Valentines	How much does God love us?				
Kids Church service	Welcome Song	Getting ready to worship	Story telling- Jenny	Response - Carlene	Prayers - Jenny	Peace	Worship song Carlene	Notices	Show and tell - Carlene
Notes:	Take Register	Ask for a child to lead	Puppet show about Ruth's love for her mother in law.	Making valentines day cards	Pray for the people that the card is for.	Share the peace in peace song	Love the Lord your God	Lauren lead	Show and tell

Training

In November, we held 4 training sessions for our junior church team of 6 volunteers. Titles included: Children's Spirituality, Storytelling, Practical Guidance and Safeguarding. Within these sessions we had opportunities to discuss the theory behind child development and how this links with their spiritual journey. We talked about different ways of engaging children in stories and how to come up with ideas and facilitate learning on Sundays.

Special Events

We have provided some special events for children since the last APCM. These included ADVENTure, a Covid-19 safe outdoor activity where children could explore the nativity story. We also put on our very first nativity production: children submitted videos and voiceovers that retold the story. This was collated and played for an audience via zoom. Huge thanks to Ellie for organising and collating all the videos.

Lauren McKenna
Children and Families Worker

3. PCC ANNUAL REPORT 2020-2021

Background

St. Saviour's Church is situated by Wendell Park, Cobbold Road, London W12 9LN. It is part of the Diocese of London within the Church of England.

St. Saviour's Church PCC

Ex Officio:

Chair: Rev. Chris Lee

Churchwardens: Johnny Wright and Simon Jenkins

Treasurer: Richard Casilli

Secretary: Lauren-Anne McKenna

Deanery Synod: Astrid Wilson

Elected:

Roey Jenkins

Lizzie Kendal

Katie Sayles**

The process of appointment of members of the PCC conforms to Church Representation Rules. All members must be on the electoral roll

The PCC is very well supported by Judaline Goon, our highly valued Parish Secretary and Administrator.

3.1 Aims and activities

These remain little changed from 2019-2020

Under the leadership of the Vicar, the Reverend Chris Lee, the PCC is responsible for delivering the whole mission of the Church- pastoral, evangelical, social and ecumenical- and for the care and upkeep of the Church itself.

The PCC is responsible for making decisions on matters of general concern and importance in the Parish including how the funds of the Church are to be both generated and spent.

The PCC is committed to attracting as many people as possible to worship at our Church and to become part of the parish community at St. Saviour's. The PCC will listen, understand and implement God's mission in our Parish under the guiding hand of the Vicar. We want to see our Parish change for the better through an ongoing programme of activities:

- Being a welcoming church
- Worship and prayer
- Bible-reading and preaching
- Provision of Pastoral care
- Missionary and outreach
- Love and care for the Vicar and his young family
- Love and care for the congregations
- Love and care for our local Community
- Neighbourly agreements with The Upper Room and Willow Tree Nursery School
- Working with Glass Doors and, increasingly, with Wendell Park School
- Additional commercial activity, primarily through letting the Lower Hall, to other organisations
- Continuing management and maintenance of the fabric of the Church including the new garden.
- Financial management

Achievement and delivery

The past year has been significantly affected by the Coronavirus Pandemic

This will undoubtedly continue into 2021 although we can all pray that the current signs of easement are maintained.

3.2 Worship and Prayer

The PCC wishes to offer a full range of Services and other activities over the weeks throughout the year that will be engaging, spiritually fulfilling and beneficial for our congregations. The Church is also fully prepared to celebrate and thank God at the milestones of life- baptisms, weddings and anniversaries and to share mourning at funeral and memorial services.

We believe that Prayer is a key part of the essence of the Church. This was significantly enhanced by the regular contributions of our "Young Franciscans", who have moved on but who were a real blessing to St. Saviour's during their time with us. To a degree, the introduction of a popular weekly Prayer Meeting has compensated for their departure.

3.3 Mission and Evangelism

Although considerably affected by the Pandemic,, the Church has succeeded in being active in the local community through a series of events, which are always open to the Parish but conducted not in the Church but by Zoom

- Regular Services at 1000 every Sunday with monthly Holy Communion Services
- Weekly Prayer meetings every Tuesday
- Thursday Bible studies for both sexes
- A full Christmas programme: Nine Lessons& Carols, Christingle, and Christmas Day Morning
- A very full Easter Week with six major activities- 2 Talks;; Good Friday and Easter Sunday Services.
- An annual “Light” Party in the autumn
- Working with Glass Doors and The Upper Room

The Vicar has been very media active. This has encompassed numerous TV and press interviews, a lot of coverage on “You Tube” and even the publication of a popular book, called “The OMG effect”.

3.4 The Church itself

Apart from a number of relatively minor repairs expertly managed by Judaline, there have been two significant pieces of work completed in/around the Church. The garden has had a make-over and looks very good - many thanks to Astrid Wilson for her generous support for this project.

The other has the Church floor, which needed repair work done to the parquet tiles was then varnished throughout and this has been done very well – it really enhances the look of the interior.

In summary, this has been another good year for St. Saviour’s. We continue to grow numerically (and we welcome all newcomers).We continue to grow spiritually (lots of praying and good preaching) and we continue to enjoy each other’s company more and more.

Thanks be to God.

Johnny Wright
Churchwarden

4. CHURCHWARDEN’S REPORT

4.1 The church fabric

As will be seen from almost every part of this year’s APCM Annual Report, the Covid-19 pandemic has had (and continues to have) a profound effect on the church.

As far as the management and maintenance of the church itself is concerned, the way we conduct almost all of our activities within and outside the building, and the actual use of the various spaces – the church sanctuary, the Upper Room and the Willow Tree School – has been affected by the pandemic, creating many limitations and restrictions. At the same time, the decreased use of most of the building has reduced the amount of maintenance needed. For instance, of the eight mandatory checks we have to carry out

during the year, only three have needed to be done, and the other five will be completed in the next few months.

But the church has more than survived; it has actually flourished. We have seen new people join us from various parts of the world, new activities during the week, and three completed projects, which enhance the church itself:

a) Church garden – the church garden has been completely revamped and is now a very handsome addition to the look of St Saviour's. Many thanks are due to Astrid Wilson for her considerable financial support for the new garden.

b) Floor of the church – the second project is the floor of the church. This was a 'needs-must' situation. Chris came to work one morning and found patches of the floor tiles had lifted completely and inexplicably. The damage has been repaired and the main areas of the floor revarnished. The floor now looks really good.

c) Organ loft – a third, less important task was a substantial clear out of the organ loft.

We have two future projects that we may be able to start on during the coming year. The first is a repair task – some of the glass in the big windows in the Lower Hall extending into the Upper Room need attention. The other task is a new development, creating a coffee bar near the main entrance of the church. Both of these will be quite expensive, but will be of long-term value to our church.

4.2 Responding to lockdown

In common with all churches in the UK and around the world, St Saviour's faced an unprecedented challenge on 23 March 2020 when we had to close our doors in keeping with the coronavirus lockdown. We responded by moving the public life of the church online, with services, Junior Church and midweek events all taking place online, using Zoom, the live videoconferencing service.

Our first Sunday service on Zoom took place on 27 March, with everyone joining from their homes, and every service since then has been online. The pattern we adopted was a single Sunday service at 10am, with an online communion service, to which everyone was invited to bring their own bread and wine, on the third Sunday of the month. Over the course of the year, we've consistently seen 40-45 connections for our Zoom services, accounting for a congregation of about 50 people.

At the same time, we upgraded our communications by sending out our weekly newsletter via the mail platform Mailchimp. The weekly emails included links to all the different Zoom services and meetings, as well as news of upcoming events. New people joined the mailing list throughout the year, which currently numbers 198 people. We also encouraged people to join our WhatsApp group, SSWP Connect, for chat, news, prayer, and Zoom links. The group currently has 65 participants.

One of the most unexpected and rewarding aspects of doing online church has been the number of people who have joined us for weekly worship from places as far apart as Lebanon, Brazil, Japan, France, New Zealand, Germany, the USA and Australia. Many people joined because they were already followers of Chris, our Vicar, on Instagram, and were attracted to St Saviour's by his open, welcoming approach to faith.

We're hugely grateful to our worship team, who have led us with hymns, contemporary worship songs, and reflection pieces every week during the pandemic from their own homes. Without their musical gifts and dedication (not to mention their willingness to sing solo from their bedrooms or kitchens!) our year online would have felt very different. Also, a very big thank you to everyone who has taken part in our regular readings and prayers, and for adapting so well to the changed conditions. We're similarly grateful to all those who have preached for us, including Bishop Graham, who joined us for our Christmas Day service.

Most of all, we're thankful for the positive, pastoral and inspiring leadership of our Vicar, Chris, for leading us in such a flexible and innovative way through a very challenging time. We feel very blessed by God in Chris's ministry, and for the way he has enabled the community of St Saviour's to continue in worship and expand in mission during the pandemic.

Alongside Sunday worship, at different times, we have used Zoom for almost everything else we do: Junior Church; a pub quiz immediately after the Sunday service; weekly Bible studies; a series of Tuesday testimonies; a youth club for Primary age children; weekday morning and evening prayer with the Young Franciscans; PCC meetings; and our much delayed 2020 APCM, which was originally scheduled for 29 March, but took place when the Diocese allowed for the legality of meetings on Zoom on 18 October.

Lockdown in England was relaxed over the summer, but the PCC decided to delay reopening the church building for worship until Sunday 20 September. From that date, the Sunday service remained available on Zoom, but worship was led from the church building, with a warm (and socially distanced) welcome to everyone who was able to join us there. We produced a guidelines document, 'Back to Church Briefing', which detailed how we were meeting together in a safe and responsible way.

We continued with this hybrid form of service – in the church building and on Zoom – for six weeks, with a single Sunday service at 10am, until England went into a second lockdown on 5 November. Our service for Remembrance Sunday, on 8 November, was again exclusively on Zoom.

We are currently waiting to see how the new easing of lockdown progresses before deciding on how to proceed with Sunday services and midweek meetings.

4.3 Parish Secretary and Church Administrator

We are always grateful to Judaline Goon, our Parish Secretary and Church Administrator for all she does to help with the smooth and efficient running of St Saviour's. Her administrative skills, good sense, and ability to keep a team of volunteers motivated and involved is hugely appreciated by everyone – not least the churchwardens. This past year has been especially challenging, and we would like to say a heartfelt thank you to Judaline for her considerable help in seeing us through it.

Johnny Wright and Simon Jenkins
Churchwardens, St Saviour's, Wendell Park

5. REPORT ON THE ELECTORAL ROLL

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM.

This year, due to meeting almost exclusively online, there has been no annual event to sign up new members to the electoral roll, nor provisional publication of a list on the church notice board as required by the Church of England representation rules. However as members can join at any time, anyone who has been worshipping with St Saviour's for 6 months, including online services, or who lives in the parish, is welcome to contact me on Deborah.down@btinternet.com to be added to the roll. We do at present have a very dispersed membership with some of those worshipping with us being in Japan, South Korea, Lebanon, USA, Germany and elsewhere.

Last year there were 81 members and this year it is 76 due to 5 members moving away (including the Ormondroyds and those leaving the Young Franciscan house). Of the 76, 44 live in the parish and 32 outside the parish.

With a lot of members moving in the last year, if this applies to you it would be appreciated if you could let me know your current address so that I can update the electoral roll.

Deborah Down
Electoral Roll officer

6. TREASURER'S REPORT FOR FINANCIAL YEAR END 31ST DECEMBER 2020

Following on from a net surplus in 2019 of approximately £18,000, the church had a more challenging year in 2020 due to Covid-19, resulting in the net surplus of £1,177. The most impacted areas were the hall lettings (2020: £49,781, 2019: £61,538) and the church lettings (2020: £2,088, 2019: £7,686) due to the restrictions in place and inability to gather during the year. Overall, an increase in cash reserves was still achieved, which at the end of December saw bank accounts holding an accumulative balance of £96,794 (2019: £84,399). This was achieved with the helpful support and generous giving from the St Saviours congregation and includes contributions to the Helping Hand Fund.

The Helping Hand Fund was introduced during 2020 in response to Covid-19 causing hardships amongst the community, as well as people who need and request support. The fund received significant contributions during the year, with donations amounting to £8,816. Thus far the fund has already aided community members in need during the year, with more plans in 2021 on ways the church can help those requiring assistance.

Usual fundraising/mission related community events were generally unable to be held during 2020 due to Covid-19. The church looks to continue on with events during 2021 where possible.

With church services moving online, and the church being utilised less, more time and thought was put into necessary repairs and improvements which could be made to the building. Therefore, spending was up this year at £119,995 (2019: £112,810). The largest of these endeavours was the complete landscaping of the front garden, which was financially supported by extremely generous donations within our congregation.

Our thanks for the continued assistance from our Independent Examiner Tony Simkin; to Veronica Tuke for managing our Payroll, Gift Aid and Stewardship; to Andrew Allen for his help with the banking; our Junior Church leader, Lauren McKenna and Parish Administrator, Judaline Goon. Finally, we acknowledge the support of Reverend Chris Lee, the Churchwardens, the PCC and the Diocese during the year.

In 2021, St Saviours intends to get back to the usual planned church activities throughout the year when possible with the continued growing of our congregation and community/online outreach.

The PCC and I would like to express our gratitude to all members of the congregation who generously give their time, money and support throughout the year, without which the church would not be what it is today. Thank you.

Richard Casilli
Treasurer

7. THE DEANERY SYNOD REPORT

As is true of so many situations, Synod meetings were greatly affected by the pandemic. Three meetings were cancelled and Synod did not meet until December 3. This meeting was on Zoom.

The meeting was opened by the Rev'd Cameron Collington, our new Area Dean. He began by reading Jeremiah 31.35 and commented on the many social changes since the last meeting, which was on November 20 2019. He referred to what was then the imminent General Election and departure of the UK from the EU as well as the pandemic.

The chair was then taken by the Bishop of Kensington for the main business of the meeting. This was an outline of the mission of the Church in the next decade in a programme called Capital Vision 2030. Bishop Graham said that the over-arching aim of the project was to bring an awareness of the love of Christ to every Londoner. He then presented the many aspects and issues involved in this project.

He said that, basically, he saw the Parish as the crucial factor in this ambitious project. This was then developed into three categories: Confident Disciples; Compassionate Communities and Creative Growth. Other important areas that he touched on were: how to appeal to the young; how to make churches safe and how to promote cultural diversity.

The next meeting was on February 10 of this year. Once again it was chaired by the Rev'd Cameron Collington.

The first item on the agenda was a financial report by Steve Purcell. He said that 80% of the Common Fund had been achieved.

The main topic of the evening was Crosslight/St Paul's Centre on Debt Counselling. Crosslight is a charity which gives advice to individuals who are in debt. Three speakers then described the work that Crosslight does and illustrated this with case studies. They said that low income families - for example hospitality workers - had been hardest hit by Covid.

The examples that they gave were quite horrifying, with potential eviction a very real reality. They are hoping to set up a 'hub' in Westfield and they are looking for volunteers. I understand that training takes about six hours online. This seems a very worthwhile project and anyone interested please contact me.

Mrs Astrid Wilson
Deanery Synod Representative

8. THE UPPER ROOM

The past year has been an exceptionally challenging one for The Upper Room – as it has for everyone.

Within six months of the excitement of the opening of the new mezzanine floor, we found ourselves in the world of lockdowns. During the Spring of 2020 we kept open for as long as we possibly could, serving takeaway meals outside to protect our staff, volunteers and clients.

The mild weather helped us in this regard, but eventually we were instructed in no uncertain terms by the authorities that we had to close. This we did with a heavy heart.

As the year progressed and restrictions eased, we were able to resume serving meals, again with takeaways only, and pre-booked slots. The third lockdown then prevented us from reopening in January. At the time of writing we are planning to reopen the site on a very restricted basis at the beginning of March.

Our other projects have been able to operate to a greater or lesser extent during the year. UR4Driving has continued with theory test training, and has been extremely inventive in providing online workshops; however, the cancellation of practical tests is causing a significant backlog.

UR4Jobs was also able to operate a remote service, supplemented by the recruitment of our new case worker.

Probably our busiest offering has been UR4Counselling, which has seen a significant increase in demand. This is not surprising given the mental health pressures that the pandemic has caused.

It has been a delicate balancing act between the strong desire felt by everyone to keep offering our services, and the imperative to protect all those involved with The Upper Room. We have a Risk & Audit Committee that meets regularly to consider the issues involved, and to ensure that we are acting safely and responsibly.

I would like to acknowledge the dedication and commitment of our staff in this most challenging of years, and the support – financial, moral and spiritual – that we receive from the St Saviour's community.

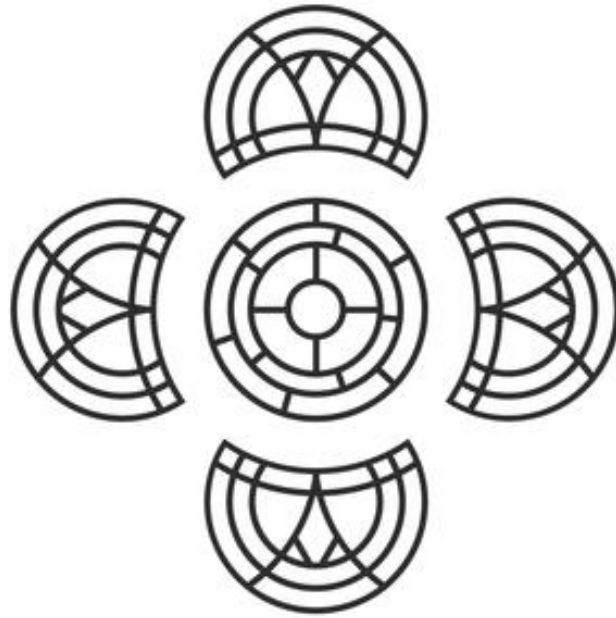
It seems inevitable that, whilst the immediate impact of the pandemic will hope-fully ease over the coming year, the longer-term consequences are likely to be devastating for large swathes of society, and our services are going to be more crucial than ever.

Simon Tuke

Chair of Trustees, The Upper Room

CONCLUSION

The PCC ends this report with a reminder that we are here at St Saviour Wendell Park to witness to the love of God for all people and to put into practice in however a failing way the teaching of our Lord and Saviour, Jesus Christ.



ST SAVIOUR WENDELL PARK

COBBOLD ROAD

LONDON, W12 9LN

Financial Report

For 1st January – 31st December 2020

St Saviour Wendell Park
Cobbold Road
London. W12 9LN

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2020: 0.22% AER
2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ
3. Paypal Account

Treasurer:
Richard Casilli

Independent Examiner:
Anthony Simkin FCA

2020 Accounts

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A	Preface
B	Balance Sheet
C	Profit and Loss
D	Note 1 Accounting Policies
E	Note 2 Designated and Restricted Funds
F-G	Note 3 Fixed Assets
F-G	Note 4 Insurance
H	Note 5 Incoming Resources
I	Note 6 Resources Used

Balance Sheet at 31st December 2020

	Notes	31 Dec 2020	31 Dec 2019
Current Assets			
CBF Church of England Deposit Fund		15,595	15,529
GBP PayPal Account		5,822	-
HSBC Main Bank Account		75,377	68,870
Sundry Debtors & Prepayments		4,035	8,467
		<u>100,829</u>	<u>92,866</u>
Non-Current Assets			
Church halls, 57% of total buildings insured	4	6,372,600	6,372,600
Computer Equipment	3	1,727	965
Fixtures and Fittings	3	2,843	4,739
Music Instruments	3	851	-
		<u>6,378,021</u>	<u>6,378,304</u>
Current Liabilities			
Sundry Creditors & accruals		1,211	1,917
		<u>1,211</u>	<u>1,917</u>
Net Current Assets		99,618	90,949
Net Assets		<u><u>6,477,640</u></u>	<u><u>6,469,253</u></u>
Funds			
Unrestricted Funds		87,017	85,840
Designated Funds	2a	10,550	10,550
Restricted Funds	2b	7,473	264
Church Halls	4	6,372,600	6,372,600
Sub-total		<u>6,477,640</u>	<u>6,469,253</u>
Long Term Liabilities			
None			
Totals		<u><u>6,477,640</u></u>	<u><u>6,469,253</u></u>

Approved by the Parochial Church Council on:

and signed on its behalf by:

Mr Jonathan Wright (Churchwarden)

Mr Simon Jenkins (Churchwarden)

The notes on pages D to I form part of these accounts

Statement of Financial Activities

For the Year ended 31st December 2020

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2020 £	2019 £
Incoming Resources	Note					
Incoming resources from donors	5a	68,429	-	-	68,429	57,942
Other voluntary incoming resources	5b	-	1,607	-	1,607	1,455
Income from charitable & ancillary trading	5c	49,826	-	-	49,826	61,980
Other ordinary incoming resources	5d	2,851	-	-	2,851	9,463
Income from investments	5e	66	-	-	66	116
Total Incoming Resources		121,172	1,607	-	122,779	130,956
Resources Used						
Donations to missions & good causes	6a	1,632	1,607	-	3,239	-
Activities directly relating to the work of the Church	6b + 6c	105,386	-	-	105,386	99,611
Church management & administration	6c	12,977	-	-	12,977	13,199
Total Resources Used		119,995	1,607	-	121,602	112,810
Excess of Income over Expenditure (before transfers)		1,177	-	-	1,177	18,146
Transfers	2a	-	-	-	-	-
Excess of Income over Expenditure (after transfers)		1,177	-	-	1,177	18,146
Balance as at 1st January 2020		85,840	264	10,550	96,653	
Balance as at 31st December 2020		87,017	264*	10,550	97,567	

*Excludes Helping Hand Fund

St Saviour Wendell Park

Notes to the Financial Statements

For the year ended 31 December 2020

Note 1: Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the charities SORP (as revised).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Gift Aid recoverable on Gift Aided donations and Planned Giving (Stewardship) is recognised where possible in the year the relevant donation is received.

Resources Used

Donations

Donations are accounted for when paid over.

Activities directly relating to the work of the Church

The Diocesan quota is accounted for when payable.

Fixed Assets

2010 was the first year that the value of the three church halls (based on a percentage of the buildings' insured value) was noted on the balance sheet.

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.10(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings.

Other fixtures, fittings and office equipment

New fixtures, fittings and office equipment greater than the value of £500 will be depreciated at a steady rate of depreciation over 3 years (33.3%) in the case of IT equipment or 5 years (20%) in the case of non-IT equipment. Music Instrument depreciation rate will vary depending on the type of instrument.

Notes to the Financial Statements

For the Year ended 31st December 2020

Note 2a: Designated Funds

Analysis by Fund

	Patronal Collection £	Capital Contingency £	New Priest Fund £	Vestments £	Total £
Balance as at 1st January	-	10,000	-	550	10,550
Donations/Income	-	-	-	-	-
Less: Expenditure	-	-	-	-	-
Transfers	-	-	-	-	-
Balance as at 31st December	-	10,000	-	550	10,550

"Designated Funds" are those whose use is designated by the PCC.

Note 2b: Restricted Funds

Analysis by Fund

	Helping Hand Fund	Worship Space £	Vicar's Discretionary £
Balance as at 1st January	-	-	264
Donations/Income	8,816	-	-
Less: Expenditure	1,607	-	-
Balance as at 31st December	7,209	-	264

"Restricted Funds" are those whose use is restricted by the donor.

"Helping Hand Fund" income and expenses are recognised in the year which the money is spent.

Notes to the Financial Statements

For the Year ended 31st December 2020

Note 3: Fixed Assets

	Computer Equipment
Gross Book Value	
At 1 January	1,803
Additions	1,304
Total	<u>3,107</u>
Depreciation	
At 1 January	839
Charge for the year	541
Net Book Value	<u>1,727</u>
	Fixtures & Fittings
Gross Book Value	
At 1 January	11,978
Additions	-
Total	<u>11,978</u>
Depreciation	
At 1 January	7,239
Charge for the year	1,896
Net Book Value	<u>2,843</u>

Notes to the Financial Statements

For the Year ended 31st December 2020

Note 3: Fixed Assets (Cont.)

	Music Instruments
Gross Book Value	
At 1 January	-
Additions	920
Total	<u>920</u>
Depreciation	
At 1 January	-
Charge for the year	69
Net Book Value	<u>851</u>

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, ie the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for: £ 11,180,000

The value, for insurance purposes, of the three halls is included on page B, the Balance Sheet.

Notes to the Financial Statements

For the Year ended 31st December 2020

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2020 £	2019 £
Note 5:						
Incoming resources from donors						
Planned giving:	5a					
Stewardship		34,550	-	-	34,550	38,570
Gift Aid recovered on donations		13,178	-	-	13,178	10,053
Collections at all services						
Offertory, Baptisms & Weddings		1,185	-	-	1,185	4,406
Special Offerings		-	-	-	-	-
Donations		19,516	-	-	19,516	4,913
		68,429	-	-	68,429	57,942
Other voluntary incoming resources	5b					
Special Fundraising		-	1,607	-	1,607	1,455
		-	1,607	-	1,607	1,455
Income from charitable & ancillary trading	5c					
Fees		45	-	-	45	442
Church Hall lettings		49,781	-	-	49,781	61,538
		49,826	-	-	49,826	61,980
Other ordinary incoming resources	5d					
Church lettings		2,088	-	-	2,088	7,686
Church activity fees		614	-	-	614	1,619
Insurance claims		149	-	-	149	158
		2,851	-	-	2,851	9,463
Income from investments	5e					
Dividends & Interest		66	-	-	66	116
		66	-	-	66	116
Total Incoming Resources		121,172	1,607	-	122,779	130,956

Notes to the Financial Statements

For the Year ended 31st December 2020

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2020 £	2019 £
Note 6:						
Resources Used						
Donations	6a					
Special Offerings		-	-	-	-	-
Overseas		-	-	-	-	-
Home		1,632	1,607	-	3,239	-
		1,632	1,607	-	3,239	-
Activities directly relating to the work of the Church Ministry:	6b					
Diocesan quota		59,911	-	-	59,911	56,156
Depreciation		2,506	-	-	2,506	1,975
Church Activities		-	-	-	-	1,446
Priest		1,256	-	-	1,256	2,166
Bann Fees		-	-	-	-	-
New Priest Fund		-	-	-	-	-
Sacristy		-	-	-	-	168
Junior Church		8,981	-	-	8,981	5,824
Music		630	-	-	630	2,782
Hospitality/Mission		219	-	-	219	2,466
Utilities		6,179	-	-	6,179	5,917
Repairs		14,448	-	-	14,448	5,472
Church Hall outgoings		11,256	-	-	11,256	15,239
		105,386	-	-	105,386	99,611
Church management & administration	6c					
Administration:						
Office Costs		7,271	-	-	7,271	9,454
Major equipment and maintenance		-	-	-	-	-
Insurance		3,374	-	-	3,374	3,344
Miscellaneous		2,332	-	-	2,332	401
		12,977	-	-	12,977	13,199
Total Resources Used		119,995	1,607	-	121,602	112,810
Net Incoming/ (Outgoing) Resources		1,177	-	-	1,177	18,145
Resources used:		£				
Resources used is stated after charging:	6d					
Remuneration to Independent Examiner		zero				
Reimbursement of expenses to members for travel, subsistence or out-of-pocket expenses		zero				

Note: The salary and on-costs for our Parish Administrator are split within 6c: "Office Costs" and 6b: "Church Hall Outgoings".

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

I report on the Accounts for the year ended 31 December 2020
as set out on pages A to I

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

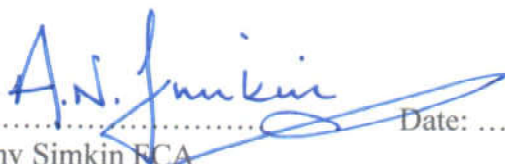
The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 24 February 2021.....

Name: Anthony Simkin FCA

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