



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From

Period start date To

Period end date

Charity name:

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relief the needs of persons who are victims of and survivors of domestic violence and or abuse in Cornwall and the surrounding areas, but not exclusively, by providing counselling and practical support for victims of domestic violence, raising public awareness of domestic abuse issues and in such other ways as the trustees may from time to time decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To support and relieve the needs of persons who are victims of and survivors of domestic violence and their families. By providing support for individuals and families who have been through domestic violence. The support can include mentoring, counselling and group work.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The number of clients has increased dramatically this year, as the affects of covid 19 are ongoing.</p> <p>We have now opened up a support hub where we can support the whole family and offer mentoring, therapies and groups.</p> <p>We have now opened our new group called Metamorphosis, which helps survivors find their identity and move forward</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by

Additional Information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	TRUE BUTTERFLIES FOUNDATION
Other name the charity uses	
Registered charity number	1177209
Charity's principal address	15 WALSINGHAM PLACE TRURO CORNWALL TR1 2RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Kinver			
2	Rick Smith			
3	Alex Dobbs			
4	Vicki Chalk			
5				
6				
7				
8				
9				
10				
11				
12				
13				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Amanda Kinner	
Full name(s)	AMANDA KINNER	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	21, 12, 2021	

Independent examiner's report to the trustees of

True Butterflies Foundation – Registered Charity No 1177209

I report on the accounts of the Trust for the year ended 28th February 2021, which are set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 02/12/2021

Name: Leanda Daddow Relevant professional qualification or body: MICB 308300
Address: Garryglass, Penberthy Road, Portreath, TR164LN



Charity Name **True Butterflies** 1177209

Receipts and payments accounts

CC16a

For the period from 01/03/2020 To 28/02/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,190	-	-	2,190	4,898
Fundraising	1,581	-	-	1,581	4,368
Sales of stands	-	-	-	-	272
Corwell Community	-	3,000	-	3,000	3,000
Grant	-	10,000	-	10,000	-
Buttle	-	-	-	-	1,540
Allen Lane Foundation	-	3,000	-	3,000	-
Falmouth Town Council	-	2,000	-	2,000	-
Groundworks	-	500	-	500	-
Co-op	-	500	-	500	-
Norman Family	-	1,500	-	1,500	-
Laetherseller	-	1,000	-	1,000	-
Local connect	-	2,500	-	2,500	-
7 Stars Foundation	-	2,500	-	2,500	-
Headhunter	300	-	-	300	3,100
Neighbourly Ltd	400	-	-	400	-
Sub total (Gross income for AR)	4,471	26,500	-	30,971	17,178
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,471	26,500	-	30,971	17,178
A3 Payments					
Workshop Costs	-	336	-	336	1,206
Advertising & Marketing	510	-	-	510	278
Professional Fees	-	1,242	-	1,242	828
Therapy costs -	-	2,031	-	2,031	2,881
Postage, Printing & Stationery	33	-	-	33	63
Travel	-	423	-	423	2,366
General Office Expenses	838	-	-	838	181
Rent for office	-	3,400	-	3,400	4,205
Rent for therapy	-	300	-	300	1,972
Insurance	-	829	-	829	384
Wages	-	16,457	-	16,457	13,178
Tel	1,049	-	-	1,049	180
Furnishings	36	143	-	179	-
Consumables for activities	-	-	-	-	634
Mentor Expenses	-	245	-	245	-
Admin Costs	-	595	-	595	-
	-	-	-	-	-
Sub total	2,466	26,001	-	28,466	28,356
A4 Asset and investment purchases, (see table)					
Computer Equipment	-	-	-	-	958
T	-	-	-	-	-
Sub total	-	-	-	-	958
Total payments	2,466	26,001	-	28,466	29,314
Net of receipts/(payments)	2,005	500	-	2,505	12,136
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	12,048
Cash funds this year end	1,507	1,500	-	-	* 07/12/2021 88

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	bank	1,507	500	-
	petty cash	-	-	-
		-	-	-
	Total cash funds	1,507	500	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name _____

Date of approval

Amanda Kinner

AMANDA KINYER

11, 12, 2021