TRUE BUTTERFLIES FOUNDATION

England & Wales · Charity number 1177209

Details

Status	Registered
Legal form	CIO
Registered	2018-02-19
Register	View on the Charity Commission register

Contact

Address	38-39 Lemon Street Truro Cornwall TR1 2NS
Phone	07927465978
Email	truebutterflies@hotmail.co.uk
Website	www.truebutterflies.org

Activities

Objects: TO RELIEVE THE NEEDS OF PERSONS WHO ARE VICTIMS OF AND SURVIVORS OF DOMESTIC VIOLENCE AND/OR ABUSE IN CORNWALL AND THE SURROUNDING AREAS IN PARTICULAR BUT NOT EXCLUSIVELY, BY PROVIDING COUNSELLING AND PRACTICAL SUPPORT FOR VICTIMS OF DOMESTIC VIOLENCE, RAISING PUBLIC AWARENESS OF DOMESTIC ABUSE ISSUES; AND IN SUCH OTHER WAYS AS THE TRUSTEES MAY FROM TIME TO TIME DECIDE.

Activities: True Butterflies Foundation supports families who have experienced domestic abuse. We do this by aiding them in supporting, rebuilding and empowering. Our support begins with our fully trained mentors, They are here to support you through every step of your journey. We can offer you help rebuilding your life, we now offer counselling and links to therapy for you and your family.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Defined Groups

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Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£173,122	£161,951	-	-
2024-02-29	£88,566	£95,216	-	-
2023-02-28	£78,905	£73,244	-	-
2022-02-28	£47,922	£42,864	-	-
2021-02-28	£30,971	£28,456	-	-

Trustees

Name	Role	Appointed
AMANDA KINVER	Chair	2018-08-08
Joanna Mary Clarkson		2026-01-15
Kelly Marie Grigg		2022-03-21
Richard Smith		2020-09-12

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TRUE BUTTERFLIES FOUNDATION

England & Wales - Charity number 1177209

Accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	True Butterflies Foundation		
On accounts for the year ended	29 February 2024	**Charity no (if any)**	1177209
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29 February 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	Michael Biglin	**Date:**	10 December 2024
Name:	Michael Biglin		
Relevant professional qualification(s) or body (if any):	MAAT		
Address:	Biglin Lowe Accountants Ltd Bosnoweth, Higher Argal Falmouth TR11 5PE		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

True Butterflies Foundation	1177209

Receipts and payments accounts

CC16a

For the period from	01-Mar-23	To	29-Feb-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	6,524	-	-	6,524	4,347
Fundraising	4,822	-	-	4,822	464
Grants	27,005	50,215	-	77,220	74,094
		-	-	-	-
Sub total *(Gross income for AR)*	38,351	50,215	-	88,566	78,905
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,351	50,215	-	88,566	78,905
A3 Payments					
Workshop Costs	-	284	-	284	520
Therapy Costs	-	3,560	-	3,560	5,747
Rent for Therapy	-	1,212	-	1,212	313
Mentor Expenses	-	4,781	-	4,781	462
Consumables for Activities	-	3,531	-	3,531	1,934
Client expenditure	-	1,117	-	1,117	478
Advertising, Fundraising & Marketing	-	2,990	-	2,990	1,911
Professional Fees	-	1,453	-	1,453	2,437
Postage, Printing & Stationery	-	623	-	623	86
Travel	-	7,129	-	7,129	2,897
General Office Expenses	-	1,903	-	1,903	2,005
Rent	-	12,528	-	12,528	10,867
Insurance	-	657	-	657	436
Wages	45,001	2,906	-	47,907	40,334
Telephones	-	1,746	-	1,746	791
Furnishings	-	489	-	489	825
Light & heat	-	1,815	-	1,815	736
Admin Costs	-	1,491	-	1,491	466
Sub total	45,001	50,215	-	95,216	73,245
A4 Asset and investment purchases, (see table)					
Unredeemed Gi5t Cards for clients	-	-	-	-	350
	-	-	-	-	
Sub total	-	-	-	-	350
Total payments	45,001	50,215	-	95,216	73,595
Net of receipts/(payments)	- 6,650	-	-	- 6,650	5,310
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,429	-	-	8,429	3,119
Cash funds this year end	1,779	-	-	1,779	8,429

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in hand	50	-	-
	Unredeemed gift cards	500		
	Lloyds Current Account	1,134	-	-
	Papal	95	-	-
	Total cash funds	1,779	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Rent deposit	3,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer Equipment		-	2,306
	Office F&F		-	630
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Pearce & Co		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	amanda jane kinver	Amanda Kinver	19/12/2024
		Richard Smith	19/12/2024

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	March	2023	**To**	29	February	2024

Section A Reference and administration details

Charity name	True Butterflies Foundation
Other names charity is known by	
Registered charity number (if any)	1177209

38-39 Lemon Street	
Truro	
Cornwall	
Postcode	**TR11 2NS**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Kinver			
2	Kelly Grigg			
3	Richard Smith			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	*To relieve the needs of persons who are victims of and survivors of domestic violence and/or abuse in Cornwall and the surrounding areas but not exclusively, by providing counselling and practical support for victims of domestic violence, raising public awareness of domestic abuse issues; and in such other ways as the trustees may from time to time decide.*

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To support and relieve the needs of persons who are victims of and survivors of domestic violence and their families.

By providing support for individuals and families who have been through domestic violence. The support can include mentoring, counselling and group work.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

This year we have provided survivors of domestic abuse with Mentoring, person centred counselling and group work.
Children's mentoring and therapy such as drama therapy/ Play therapy and art.
We have started our program for young children which is the little wings emotional awareness program and moved to much larger premises to enable a larger capacity of clients.

Section E Financial review

Brief statement of the charity's policy on reserves	
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	amanda jane kinver	
Full name(s)	Amanda Kinver	Richard Smith
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	19/12/2024	19/12/2024

Audit Trail

DigiSigner Document ID: 26c6bec1-7f50-4d69-b725-9b48a1193edb

Signer	Signature
Email: ricksmithuw@gmail.com IP Address: 2a09:bac2:377f:d2::15:33d	
Email: ricksmithuw@gmail.com IP Address: 2a09:bac2:377f:d2::15:33d	
Email: mandy.kinver@hotmail.com IP Address: 208.127.199.100	amanda jane kinver
Email: mandy.kinver@hotmail.com IP Address: 208.127.199.100	amanda jane kinver

Event	User	Time	IP Address
Upload document	admin@biglinlowe.co.uk	19/12/2024 07:38:59 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Open document	admin@biglinlowe.co.uk	19/12/2024 07:39:02 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Close document	admin@biglinlowe.co.uk	19/12/2024 07:42:08 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Send for signing	admin@biglinlowe.co.uk	19/12/2024 07:47:55 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Remove signer	admin@biglinlowe.co.uk	19/12/2024 07:55:25 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Open document	admin@biglinlowe.co.uk	19/12/2024 07:55:28 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Close document	admin@biglinlowe.co.uk	19/12/2024 07:55:44 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Send for signing	admin@biglinlowe.co.uk	19/12/2024 07:55:54 GMT-05:00	2a00:23c7:1d1d:5a00:89da:613d:4fc0:415a
Open document	ricksmithuw@gmail.com	19/12/2024 10:53:09 GMT-05:00	2a09:bac2:377d:ebe::178:142
Open document	ricksmithuw@gmail.com	19/12/2024 10:54:31 GMT-05:00	2a09:bac2:377f:d2::15:33d
Sign document	ricksmithuw@gmail.com	19/12/2024 10:55:32 GMT-05:00	2a09:bac2:377f:d2::15:33d
Close document	ricksmithuw@gmail.com	19/12/2024 10:55:32 GMT-05:00	2a09:bac2:377f:d2::15:33d
Open document	mandy.kinver@hotmail.com	19/12/2024 15:53:19 GMT-05:00	208.127.199.101
Download document	mandy.kinver@hotmail.com	19/12/2024 15:54:07 GMT-05:00	208.127.199.101
Sign document	mandy.kinver@hotmail.com	19/12/2024 15:59:25 GMT-05:00	208.127.199.100
Close document	mandy.kinver@hotmail.com	19/12/2024 15:59:25 GMT-05:00	208.127.199.100
Open document	admin@biglinlowe.co.uk	20/12/2024 08:57:12 GMT-05:00	2a00:23c7:1d1d:5a00:3076:c644:2931:2603

TRUE BUTTERFLIES FOUNDATION

England & Wales - Charity number 1177209

Accounts

True Butterflies Foundation

Registered charity 1177209

Trustees' report and Financial Statements

for the Year Ended 28th February 2023

True Butterflies Foundation
Charity Number 1177209

Structure, Governance and Management

Type of governing document

Constitution

Charity Constitution

Charitable Incorporated Organisation (CIO)

Trustee Selection Methods

Appointed by exisitng trustees and founder.

Reference and Administrative Details

Charity Name	True Butterflies Foundation
Charity Number	1177209
Charity's Principle Address	15 Walsingham Place Truro Cornwall TR1 2RP

Trustees (on date report approved)

Amanda Kinver (Chair)
Richard Smith
Alexander Dobbs
Kelly Grigg (appointed 21/03/2022)
Jayne Kirkham (appointed 21/03/2022)

Independent Examiners	Biglin Lowe Accountants Ltd Bosnoweth Higher Argal Budock Water Cornwall TR11 5PE

True Butterflies Foundation
Charity Number 1177209

TRUSTEES ANNUAL REPORT FOR THE PERIOD

Objectives and Activities

Purpose of the charity

To relief the needs of persons who are victims of and survivors of domestic violence and or abuse in Cornwall and the surrrounding areas, but not exclusively, by providing counselling and practical support for victims of domestic violence, raising public awareness of domestic abuse issues and in such other ways as the trustees may from time to time decide.

Main activities of the charity

True Butterflies Foundation supports families who have experienced domestic abuse. We do this by aiding them in supporting, rebuilding and empowering. Our support begins with our fully trained mentors, They are here to support you through every step of your journey. We can offer you help rebuilding your life, we now offer counselling and links to therapy for you and your family.

The trustees have read the public benefit guidelines and agree that the charity meets all the criteria.

Achievements and Performance

This year we have extended our support to other parts of Cornwall to reach more areas including North Cornwall offering support.
We are now connecting with more organisations and networking to enable an smooth transition for clients coming to our services.

Financial Review

The amount we raise as a charity to support the clients has increased each year, which we are very proud of. It has been difficult since the recovery of the pandemic, but the charity is moving forward.

Declaration

The trustees declare that they have approved the trustees' report above

Signed Amanda Kinner

Name AMANDA KINNER

Position Trustee

Date 20,5,2023

True Butterflies Foundation
Charity Number 1177209

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28th February 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- statutory fees were not accounted for correctly

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Date 18 April 2023

Michael Biglin MAAT

Biglin Lowe
accountants ltd

True Butterflies Foundation
Charity Number 1177209

Income and Expenditure for the year to 28th February 2023

			2023 £		2022 £	
Income	**Donations**					
		Amazon Smile	26.39		45.93	
		Facebook	220.30		1,195.00	
		Individuals	230.00		89.00	
		Just Giving			19.42	
		St Stephen in Brannel			150	
		Goonhavern FC	170.00			
	Fundraising	Comicon	464.06		77.40	
	Grants	Miscellaneous Grants			429.00	
		B&Q Fundation	5,000.00			
		Camborne Town Council	4,000.00		1,000.00	
		Cornwall Council	1,610.00		260.00	
		Falmouth Town Council	733.50		1,000.00	
		Garfield Weston Foundation	10,000.00		20,000.00	
		Headhunter	3,700.00			
		Lloyds Bank Foundation	27,250.00			
		National Lottery Community Fund	10,000.00		10,000.00	
		Norman Family Charitable Trust	2,500.00		5,000.00	
		Speedomick Foundation			2,000.00	
		St Martin in the Fields			675.00	
		The Albert Hunt Trust	2,000.00			
		The Edward Gostling Foundation	4,000.00		1,700.00	
		The Foyle Foundation	4,000.00			
		Yapp Charitable Trust	3,000.00		3,000.00	
Gross Income				78,904.25		47,921.74
Expenditure		Cost of sales:Assessment sessions	30.00		120.00	
		Cost of sales:Client Moving Costs			675.00	
		Cost of sales: Christmas Party & Gifts for clients	758.69			
		Cost of sales:Client refreshments	174.89		26.40	
		Cost of sales:Counselling Services	740.00		140.00	
		Cost of sales: Equipment for clients in need	303.17			
		Cost of sales:Staff travelling expenses	2,896.68		1,038.35	
		Cost of sales:Therapeutic Sessions	4,785.00		2,705.00	
		Cost of sales:Therapy Resources	191.80		184.87	
		Cost of sales:Workshops	520.00		37.21	
		DBS Admin Fees	143.41		311.70	
		Room hire for group sessions	312.75			
		Zoom Subscription			143.88	
		Accountancy	1,284.00		1,574.60	
		Advertising	485.11		30.00	
		Bank Charges	35.00		1.01	
		Cleaning	11.55			
		Equipment Expensed	1,175.30		673.84	
		Fundraising/Promotional Events	873.50			
		Insurance	436.46		425.22	
		Internet	315.72		105.60	
		Legal & professional Fees	1,153.00			
		Light and heat	736.05		155.14	
		Office expenses, repairs & maintenance	310.31		98.42	
		Office Furnishings	824.94			
		Office/General Administrative Expenditures	111.96			
		Paypal Fees	3.06			
		Payroll Expenditure	40,333.70		22,948.32	
		Printing, postage and stationery	86.29		186.37	
		Rates	388.28			
		Rent	10,866.98		7,922.05	
		Software	1,131.58		891.77	
		Staff Training	222.00		367.56	
		Staff Welfare & Support	96.25		150.00	
		Subscriptions	163.39		195.00	
		Telephone	790.58		1,038.00	
		Website Costs	552.30		718.27	
				73,243.70		42,863.58
Net Profit/(Loss)				5,660.55		5,058.16

True Butterflies Foundation
Charity Number 1177209

Statement of Financial Activities for the year to 28th February 2023

	Unrestricted				Restricted								
	General Fund	Core Costs	Mentor Support	Therapy Sessions	Workshop Costs	Staff/ Volunteer Trainina	Client Moving Costs	Telephone	Totals	2022 Comparative	2021 Comparative	2020 Comparative	2019 Comparative
1 March 2022 - opening balances b/f	**2,042.00**	**20.00**	**221.00**	**245.00**	**189.00**	**402.00**	**0.00**	**0.00**	**3,119.00**	**2,417.00**	**(87.00)**	**12,049.00**	**0.00**
Accounts 2023													
A1 Receipts													
Donations													
Amazon Smile	27.00								27.00	46.00	2,190.00	4,898.00	546.00
Facebook	220.00								220.00	1,195.00			
Individuals	230.00								230.00	89.00			
Just Giving										19.00			
St Stephen in Brannel										150.00			
Goonhavern FC	170.00								170.00				
Fundraising													
Comicon	464.00								464.00	77.00	1,581.00	4,368.00	556.00
												272.00	
Grants													
Miscellaneous Grants										429.00	10,000.00		10,000.00
7 Stars Foundation											2,500.00		
Allen Lane Foundation											3,000.00		
B&Q Foundation	5,000.00								5,000.00				
Belvedere Trust										1,000.00			
Buttle										(969.00)		1,540.00	2,000.00
Camborne Town Council		1,000.00	3,000.00						4,000.00	1,000.00			
Co-op											500.00		
Cornwall Community											3,000.00	3,000.00	
Cornwall Council		650.00		960.00					1,610.00	260.00			
Falmouth Town Council								734.00	734.00	1,000.00	2,000.00		
Garfield Weston Foundation		10,000.00							10,000.00	20,000.00			
Groundworks											500.00		
Headhunter	3,700.00								3,700.00		300.00		
Health & Wellbeing Trust												3,100.00	7,000.00
Laetherseller											1,000.00		
Local Connect											2,500.00		
Lloyds Bank Foundation	27,250.00								27,250.00				
Masonic Hall													400.00
National Lottery Community Fund										10,000.00			
Neighbourly Ltd											400.00		
Norman Family Charitable Trust										5,000.00	1,500.00		
South West Foundation													1,386.00
Speedomick Foundation										2,000.00			
St Martin in the Fields										675.00			
Tesco													2,000.00
The Albert Hunt Trust		2,000.00							2,000.00				
The Edward Gostling Foundation						4,000.00			4,000.00	1,700.00			
The Foyle Foundation		4,000.00							4,000.00				
The National Lottery Community Fund		1,000.00	4,000.00	4,000.00		1,000.00			10,000.00				
The Norman Family Charitable Trust		2,500.00							2,500.00				
Torpoint Town Council										250.00			
West Cornwall Youth Trust													2,000.00
Woodward Charitable Trust										1,000.00			
Yapp Charitable Trust		3,000.00							3,000.00	3,000.00			
Sub Total	37,061.00	24,150.00	7,000.00	4,960.00	0.00	5,000.00	0.00	734.00	78,905.00	47,921.00	30,971.00	17,178.00	25,888.00
A2 Asset & Investment Sales													
									0.00	0.00			
Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	37,061.00	24,150.00	7,000.00	4,960.00	0.00	5,000.00	0.00	734.00	78,905.00	47,921.00	30,971.00	17,178.00	25,888.00
A3 Payments													
Costs of Charitable Activities													
Workshop Costs			331.00		189.00				520.00	37.00	336.00	1,206.00	794.00
Therapy Costs			542.00	5,205.00					5,747.00	2,965.00			
Rent for Therapy		313.00							313.00		510.00	278.00	534.00
Mentor Expenses						462.00			462.00	829.00	1,242.00	828.00	495.00
Consumables for Activities		1,934.00							1,934.00	329.00	2,031.00	2,881.00	
Client expenditure		478.00							478.00	701.00			
Advertising, Fundraising & Marketing	1,911.00								1,911.00	748.00	33.00	63.00	213.00
Professional Fees	1,284.00	1,153.00							2,437.00	1,933.10	423.00	2,366.00	993.00
Postage, Printing & Stationery		86.00							86.00	186.00	838.00	181.00	422.00
Travel		2,897.00							2,897.00	1,038.00	3,400.00	4,205.00	3,294.00
General Office Expenses		1,893.00				112.00			2,005.00	205.00	300.00	1,972.00	806.00
Rent		10,867.00							10,867.00	7,922.00	829.00	384.00	116.00
Insurance		436.00							436.00	425.00	16,457.00	13,178.00	4,600.00
Wages	27,422.00	1,736.00	6,348.00			4,828.00			40,334.00	19,110.68	1,049.00	180.00	40.00
Telephones	57.00							734.00	791.00	1,038.00	179.00		285.00
Furnishings		825.00							825.00	674.00		634.00	
Light & heat		736.00							736.00	155.00	245.00		
Admin Costs		466.00							466.00	1,087.00	595.00		
Sub Total	30,674.00	23,820.00	7,221.00	5,205.00	189.00	5,402.00	0.00	734.00	73,245.00	39,382.78	28,467.00	28,356.00	12,592.00
A4 Asset & investment purchases													
Computer Equipment									0.00	864.00		958.00	1,247.00
Office Equipment									0.00	597.00			
Rent Deposit									0.00	3,000.00			
Unredeemed Gift Cards for Clients		350.00							350.00				
Sub Total	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	4,461.00	0.00	958.00	1,247.00
Total Expenditure	30,674.00	24,170.00	7,221.00	5,205.00	189.00	5,402.00	0.00	734.00	73,595.00	43,843.78	28,467.00	29,314.00	13,839.00
										8,538.22			
Net of receipts/(payments)	6,387.00	(20.00)	(221.00)	(245.00)	(189.00)	(402.00)	0.00	0.00	5,310.00	4,077.22	2,504.00	(12,136.00)	12,049.00
28 February 2022 - closing balances c/f	8,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8,429.00**	**6,494.22**	**2,417.00**	**(87.00)**	**12,049.00**

Cash and Bank closing balances as 28 February 2023

Cash in hand		0.00	396.00	-326.00	6.00
Lloyds Current Account	8,482.00	3,133.00	2,021.00	239.00	12,043.00
Paypal Account	-53.00	-14.00			
	8,429.00	**3,119.00**	**2,417.00**	**(87.00)**	**12,049.00**

True Butterflies Foundation
Charity Number 1177209

STATEMENT OF TRUSTEES

We, as Trustees, approve the accounts to 28th February 2023, which consist of the Income and Expenditure Account and the Statement of Financial activity (SOFA) and we acknowledge our responsibility for the accounts.

Signed Amanda Kinner

Name AMANDA KINNER

Position TRUSTEE

Date 20/5/2023

TRUE BUTTERFLIES FOUNDATION

England & Wales - Charity number 1177209

Accounts

Registered charity 1177209

Trustees' report and Financial Statements

for the Year Ended 28th February 2022

True Butterflies Foundation
Charity Number 1177209

Structure, Governance and Management

Type of governing document

Constitution

Charity Constitution

Charitable Incorporated Organisation (CIO)

Trustee Selection Methods

Appointed by exisitng trustees and founder.

Reference and Administrative Details

Charity Name	True Butterflies Foundation
Charity Number	1177209
Charity's Principle Address	15 Walsingham Place Truro Cornwall TR1 2RP

Trustees (on date report approved)

Amanda Kinver (Chair)
Richard Smith
Alexander Dobbs
Kelly Grigg (appointed 21/03/2022)
Jayne Kirkham (appointed 21/03/2022)

Resigned trustees

Vicki Chalk

Independent Examiners	Biglin Lowe Accountants Ltd Bosnoweth Higher Argal Budock Water Cornwall TR11 5PE

True Butterflies Foundation
Charity Number 1177209

TRUSTEES ANNUAL REPORT FOR THE PERIOD

Objectives and Activities

Purpose of the charity

To relief the needs of persons who are victims of and survivors of domestic violence and or abuse in Cornwall and the surrrounding areas, but not exclusively, by providing counselling and practical support for victims of domestic violence, raising public awareness of domestic abuse issues and in such other ways as the trustees may from time to time decide.

Main activities of the charity

True Butterflies Foundation supports families who have experienced domestic abuse. We do this by aiding them in supporting, rebuilding and empowering. Our support begins with our fully trained mentors, They are here to support you through every step of your journey. We can offer you help rebuilding your life, we now offer counselling and links to therapy for you and your family.

The trustees have read the public benefit guidelines and agree that the charity meets all the criteria.

Achievements and Performance

The number of clients continues to rise, as the effects of Covid 19 are ongoing. We have now opened up a support hub where we can support the whole family and offer mentoring, therapies and groups.

Metamorphis, our group started in 2021 continues to help survivors find their identity and move forward.

Financial Review

The charity has been successful in a number of significant grant applications which have resulted in a profit of £5,058 at the end of this financial year. Overheads have increased, primarily staff wages and rent on the new premises.

The trustees will undertake a review of their reserves policy at their next meeting now that the charity is well established and there is some stability. There has not been a reserves policy to date as all efforts were put into growing the charity and supporting clients through the pandemic lockdowns.

Declaration

The trustees declare that they have approved the trustees' report above

Signed

Name J. KIRKHAM

Position Trustee

Date ~~22-9~~ 16-9-22

True Butterflies Foundation
Charity Number 1177209

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28th February 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- statutory fees were not accounted for correctly

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Date 02 September 2022

Michael Biglin MAAT

Biglin Lowe
accountants ltd

True Butterflies Foundation
Charity Number 1177209

Income and Expenditure for the year to 28th February 2022

			2022 £		2021 £	
Income	**Donations**				2,190.00	
		Amazon Smile	45.93			
		Facebook	1,195.00			
		Individuals	89.00			
		Just Giving	19.42			
		St Stephen in Brannel	150.00			
	Fundraising	EventBrite	77.40		1,581.00	
	Grants	Miscellaneous Grants	429.00		10,000.00	
		7 Stars Foundation			2,500.00	
		Allen Lane Foundation			3,000.00	
		Belvedere Trust	1,000.00			
		Buttle	-969.01			
		Camborne Town Council	1,000.00			
		Co-op			500.00	
		Cornwall Community			3,000.00	
		Cornwall Council	260.00			
		Falmouth Town Council	1,000.00		2,000.00	
		Garfield Weston Foundation	20,000.00			
		Groundworks			500.00	
		Headhunter			300.00	
		Laetherseller			1,000.00	
		Local Connect			2,500.00	
		National Lottery Community Fund	10,000.00			
		Neighbourly Ltd			400.00	
		Norman Family Charitable Trust	5,000.00		1,500.00	
		Speedomick Foundation	2,000.00			
		St Martin in the Fields	675.00			
		The Gosling Foundation	1,700.00			
		Torpoint Town Council	250.00			
		Woodward Charitable Trust	1,000.00			
		Yapp Charitable Trust	3,000.00			
Gross Income				47,921.74		30,971.00
Expenditure		Cost of sales:Assessment sessions	120.00			
		Cost of sales:Client Moving Costs	675.00		143.00	
		Cost of sales:Client refreshments	26.40		17.74	
		Cost of sales:Counselling Services	140.00			
		Cost of sales:Staff travelling expenses	1,038.35		301.86	
		Cost of sales:Therapeutic Sessions	2,705.00		2,390.00	
		Cost of sales:Therapy Resources	184.87		474.98	
		Cost of sales:Workshops	37.21		66.42	
		DBS Admin Fees	311.70			
		Zoom Subscription	143.88			
		Accountancy	1,574.60		840.00	
		Advertising	30.00		460.95	
		Bank Charges	1.01		54.82	
		Equipment Expensed	673.84		35.50	
		Insurance	425.22		829.08	
		Internet	105.60			
		Legal & professional Fees			437.07	
		Light and heat	155.14			
		Office expenses, repairs & maintenance	98.42		1,185.90	
		Payroll Expenditure	22,948.32		16,457.00	
		Printing, postage and stationery	186.37		32.99	
		Rent	7,922.05		3,705.50	
		Software	891.77		585.01	
		Staff Training	367.56		234.62	
		Staff Welfare & Support	150.00			
		Subscriptions	195.00		32.30	
		Telephone	1,038.00		1,123.98	
		Website Costs	718.27		59.99	
				42,863.58		29,468.71
Net Profit/(Loss)				5,058.16		1,502.29

True Butterflies Foundation
Charity No 1177209

Statement of Financial Activities for the year to 28th February 2022

	Unrestricted	Restricted										
	General Fund	Core Costs	Mentor Support	Therapy Sessions	Workshop Costs	Staff/ Volunteer Training	Client Moving Costs	Telephone	Totals	2021 Comparative	2020 Comparative	2019 Comparative
1 March 2021 - opening balances b/f	**1,792.00**								**1,792.00**	**(87.00)**	**12,049.00**	**0.00**
Donations	1,500.00								1,500.00	2,190.00	4,898.00	546.00
Fundraising	77.00								77.00	1,581.00	4,640.00	556.00
Grants	2,404.00	28,200.00	5,550.00	7,210.00	581.00	1,440.00	675.00	285.00	46,345.00	27,200.00	7,640.00	24,786.00
Total Income	**3,981.00**	**28,200.00**	**5,550.00**	**7,210.00**	**581.00**	**1,440.00**	**675.00**	**285.00**	**47,922.00**	**30,971.00**	**17,178.00**	**25,888.00**
Costs of Charitable Activities												
Workshop Costs					37.00				37.00	336.00	1,206.00	794.00
Therapy Costs				2,965.00					2,965.00			
Rent for Therapy										510.00	278.00	534.00
Mentor Expenses			829.00						829.00	1,242.00	828.00	495.00
Consumables for Activities					329.00				329.00	2,031.00	2,881.00	
Client expenditure					26.00		675.00		701.00			
Advertising & Marketing		749.00							749.00	33.00	63.00	213.00
Professional Fees		1,575.00							1,575.00	423.00	2,366.00	993.00
Postage, Printing & Stationery		187.00							187.00	838.00	181.00	422.00
Travel						1,038.00			1,038.00	3,400.00	4,205.00	3,294.00
General Office Expenses		205.00							205.00	300.00	1,972.00	806.00
Rent		7,922.00							7,922.00	829.00	384.00	116.00
Insurance		425.00							425.00	16,457.00	13,178.00	4,600.00
Wages		14,448.00	4,500.00	4,000.00					22,948.00	1,049.00	180.00	40.00
Telephones		753.00						285.00	1,038.00	179.00		285.00
Furnishings		674.00							674.00		634.00	
Light & heat		155.00							155.00	245.00		
Admin Costs		1,087.00							1,087.00	595.00		
Sub Total	0.00	28,180.00	5,329.00	6,965.00	392.00	1,038.00	675.00	285.00	42,864.00	28,467.00	28,356.00	12,592.00
Assets												
Computer Equipment	101.00								101.00		958.00	1,247.00
Office Equipment	630.00								630.00			
Rent Deposit	3,000.00								3,000.00			
Sub Total	3,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,731.00	0.00	958.00	1,247.00
Total Expenditure	**3,731.00**	**28,180.00**	**5,329.00**	**6,965.00**	**392.00**	**1,038.00**	**675.00**	**285.00**	**46,595.00**	**28,467.00**	**29,314.00**	**13,839.00**
Net of receipts/(payments)	**250.00**	**20.00**	**221.00**	**245.00**	**189.00**	**402.00**	**0.00**	**0.00**	**1,327.00**	**2,504.00**	**(12,136.00)**	**12,049.00**
28 February 2022 - closing balances c/	**2,042.00**	**20.00**	**221.00**	**245.00**	**189.00**	**402.00**	**0.00**	**0.00**	**3,119.00**	**2,417.00**	**(87.00)**	**12,049.00**
Cash and Bank closing balances as 28 February 2022								Cash in hand	0.00	0.00	(326.00)	6.00
								Lloyds Current Account	3,133.00	2,021.00	239.00	12,043.00
								Paypal Account	(14.00)	(229.00)		
									3,119.00	**1,792.00**	**(87.00)**	**12,049.00**

True Butterflies Foundation
Charity Number 1177209

STATEMENT OF TRUSTEES

We, as Trustees, approve the accounts to 28th February 2022, which consist of the Income and Expenditure Account and the Statement of Financial activity (SOFA) and we acknowledge our responsibility for the accounts.

Signed Date 16.9.22

Trustee CLLR JAYNE KIRKHAM

Signed Amanda Kinner Date 16,9,22

Trustee AMANDA KINNER

TRUE BUTTERFLIES FOUNDATION

England & Wales - Charity number 1177209

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To Period end date

Charity name:

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**To relief the needs of persons who are victims of and survivors of domestic violence and or abuse in Cornwall and the surrounding areas, but not exclusively, by providing counselling and practical support for victims of domestic violence, raising public awareness of domestic abuse issues and in such other ways as the trustees may from time to time decide.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**To support and relieve the needs of persons who are victims of and survivors of domestic violence and their families. By providing support for individuals and families who have been through domestic violence. The support can include mentoring, counselling and group work.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**The number of clients has increased dramatically this year, as the affects of covid 19 are ongoing.** **We have now opened up a support hub where we can support the whole family and offer mentoring, therapies and groups.** **We have now opened our new group called Metamorphosis, which helps survivors find their identity and move forward**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Appointed by**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	TRUE BUTTERFLIES FOUNDATION
Other name the charity uses	
Registered charity number	1177209
Charity's principal address	15 WALSINGHAM PLACE TRURO CORNWALL TR1 2RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Kinver			
2	Rick Smith			
3	Alex Dobbs			
4	Vicki Chalk			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Amanda Kinner	
Full name(s)	AMANDA KINNER	
Position (eg Secretary, Chair, etc)	CHAIR	

Date	21, 12, 2021

Independent examiner's report to the trustees of

True Butterflies Foundation – Registered Charity No 1177209

I report on the accounts of the Trust for the year ended 28th February 2021, which are set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: LDaddow **Date: 02/12/2021**

Name: Leanda Daddow Relevant professional qualification or body: MICB 308300
Address: Garryglass, Penberthy Road, Portreath, TR164LN

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name **True Butterflies** | 1177209

Receipts and payments accounts

CC16a

For the period from	Period start date 01/03/2020	To	Period end date 28/02/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,190	-	-	2,190	4,898
Fundraising	1,581	-	-	1,581	4,368
Sales of stands	-			-	272
Cornwall Community		3,000	-	3,000	3,000
Grant		10,000	-	10,000	-
Buttle		-		-	1,540
Allen Lane Foundation		3,000		3,000	-
Falmouth Town Council		2,000		2,000	-
Groundworks		500		500	-
Co-op		500		500	-
Norman Family		1,500		1,500	
Laetherseller		1,000		1,000	
Local connect		2,500		2,500	
7 Stars Foundation		2,500		2,500	-
Headhunter	300	-	-	300	3,100
Neighbourly Ltd	400	-	-	400	-
Sub total *(Gross income for AR)*	4,471	26,500	-	30,971	17,178
A2 Asset and Investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,471	26,500	-	30,971	17,178
A3 Payments					
Workshop Costs	-	336	-	336	1,206
Advertising & Marketing	510	-	-	510	278
Professional Fees	-	1,242	-	1,242	828
Therapy costs -		2,031	-	2,031	2,881
Postage, Printing & Stationery	33	-	-	33	63
Travel	-	423	-	423	2,366
General Office Expenses	838	-	-	838	181
Rent for office	-	3,400	-	3,400	4,205
Rent for therapy	-	300	-	300	1,972
Insurance	-	829	-	829	384
Wages		16,457	-	16,457	13,178
Tel	1,049	-	-	1,049	180
Furnishings	36	143	-	179	-
Consumeables for activities	-	-	-	-	634
Mentor Expenses		245	-	245	-
Admin Costs	-	595	-	595	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,466	26,001	-	28,466	28,356
A4 Asset and Investment purchases, (see table)					
Computer Equipment	-	-	-	-	958
T	-	-	-	-	-
Sub total	-	-	-	-	958
Total payments	2,466	26,001	-	28,466	29,314
Net of receipts/(payments)	2,006	500	-	2,505	- 12,136
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	-	-	-	-	12,048
Cash funds this year end	1,507	500	-	-	- 88

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	bank	1,507	500	-
	petty cash	-	-	-
		-	-	-
	Total cash funds	1,507	500	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Amanda Kinner	AMANDA KINYER	11,12,2021