

# Green Door Families

## Trustees' Annual Report 2024 - 2025

**Charity No 1177179**

### Objectives and Activities

**Summary of the purposes of the charity as set out in its governing document (Sorp reference 1.17)**

FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION. SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

**Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (Para 1.17 and 1.19)**

We closed two of the three hubs, which may seem negative. But the two closed hubs had grown to be self-running in their own way. It means we can now focus on the next phase of growth. The Bournemouth Christchurch and Poole hub focuses on activities which are for the benefit of the general public. We engage with individuals, families, and social agencies to seek to meet community and family needs.

In planning all our activities, we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

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### Achievements and Performance

**Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (Para 1.20)**

#### Christchurch Dorset

In February 2022, feedback was received by Trustees that the work of MAST (Men Actively Standing Together) was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives.

The MAST projects in Christchurch and Bournemouth developed in 2023-4 and are continuing to be very fruitful. We are fully integrated into the voluntary provision of Bournemouth Christchurch and Poole. We have over 40 men who are supported by our provision on a daily basis. Many of those men are isolated and see the MAST project as a vital lifeline to them flourishing. The local doctor's surgeries have sought our help, the Christchurch Foodbank have accessed our provision for individuals, and the local council see us making an important contribution to community engagement. One of the men has even represented MAST on a Poverty Truth forum to help councilors understand the challenge of male isolation.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not be able to achieve so much.

Our work has met all objectives set (Para 1.41) as they have been applied to fundraising activities against set objectives (Para 1.41).

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## Financial Review

	SORP reference
Review of the charity's financial position at the end of the period	Para 1.21
Statement explaining the policy for holding reserves stating why they are held	Para 1.22
Amount of reserves held	Para 1.22
Reasons for holding zero reserves	Para 1.22
Details of fund materially in deficit	Para 1.24
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23

	SORP reference
The charity's principal sources of funds (including any fundraising)	Para 1.47
Investment policy and objectives including any social investment policy adopted	Para 1.46
A description of the principal risks facing the charity	Para 1.46
Other	

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## Structure, Governance and Management

Description of charity's trusts:	SORP reference
Type of governing document Trust deed	Para 1.25
How is the charity constituted? CIO	Para 1.25
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25

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### Reference and Administrative details

Charity's principal address			
7 Housman Road, Street, Somerset, BA16 0SD			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

Mr Nigel Breakwell (appointed 8.7.2025)

Mr Kenneth Pimenta (appointed 8.7.2025)

Charity Accounts templates – Trustees' annual report for the period 6 of 7 Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
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### Funds held as custodian trustees on behalf of others

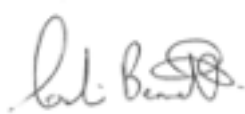
Description of the assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects
Details of arrangements for safe custody and segregation of such assets from the charity's own assets

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### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name Colin Bennett

Position - Chair

Date 30 May 2026



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/01/2025	To	Period end date 31/12/2025

## Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
<b>Incoming resources (Note 1)</b>					
<b>Income and endowments from:</b>					
Donations and legacies	-	-	-	-	-
Charitable activities	10,120	500	-	10,620	1,650
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>10,120</b>	<b>500</b>	<b>-</b>	<b>10,620</b>	<b>1,650</b>
<b>Resources expended (Note 2)</b>					
<b>Expenditure on:</b>					
Raising funds	-	-	-	-	-
Charitable activities	791	764	-	1,555	7,377
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>791</b>	<b>764</b>	<b>-</b>	<b>1,555</b>	<b>7,377</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>	<b>9,329</b>	<b>- 264</b>	<b>-</b>	<b>9,065</b>	<b>5,727</b>
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	<b>9,329</b>	<b>- 264</b>	<b>-</b>	<b>9,065</b>	<b>5,727</b>
<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other recognised gains/(losses):</b>					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
<b>Net movement in funds</b>	<b>9,329</b>	<b>- 264</b>	<b>-</b>	<b>9,065</b>	<b>5,727</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	79	3,900	-	3,979	9,706
<b>Total funds carried forward</b>	<b>9,408</b>	<b>3,636</b>	<b>-</b>	<b>13,044</b>	<b>3,979</b>



## Section B

## Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
<b>Fixed assets</b>					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
<b>Total fixed assets</b>	-	-	-	-	-
<b>Current assets</b>					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	9,408	3,636	-	13,044	3,979
<b>Total current assets</b>	9,408	3,636	-	13,044	3,979
<b>Creditors: amounts falling due within one year (Note 5)</b>	-	-	-	-	-
<b>Net current assets/(liabilities)</b>	9,408	3,636	-	13,044	3,979
<b>Total assets less current liabilities</b>	9,408	3,636	-	13,044	3,979
<b>Creditors: amounts falling due after one year</b>	-	-	-	-	-
<b>Provisions for liabilities</b>	-	-	-	-	-
<b>Total net assets or liabilities</b>	9,408	3,636	-	13,044	3,979
<b>Funds of the Charity</b>					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	3,636	-	3,636	3,900
Unrestricted funds	9,408	-	-	9,408	79
Revaluation reserve	-	-	-	-	-
<b>Total funds</b>	9,408	3,636	-	13,044	3,979
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval		
		David Hall	31/03/2026		

# Section C Notes to the accounts (cont)

## Note 1 Analysis of income

### Donations and legacies:

Analysis		Restricted income funds		Endowment funds	Total funds	Prior year
		Unrestricted funds			£	£
Donations and gifts		10,120	-	-	10,120	540
Gift Aid		-	-	-	-	110
Legacies		-	-	-	-	-
General grants provided by government/other charities		-	500	-	500	1,000
Membership subscriptions and sponsorships which are in substance donations		-	-	-	-	-
Donated goods, facilities and services		-	-	-	-	-
Other		-	-	-	-	-
<b>Total</b>		<b>10,120</b>	<b>500</b>	<b>-</b>	<b>10,620</b>	<b>1,650</b>

### TOTAL INCOME

10,120	500	-	10,620	1,650
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Section C

Notes to the accounts

(cont)

Note 2 Analysis of expenditure

Analysis	This year			Last year		
	Unrestricted funds	Restricted income funds	Endowment funds	Unrestricted funds	Restricted income funds	Endowment funds
Fundraiser	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-

Expenditure on charitable activities:

Wages and Salaries	-	-	-	-	4,500	-
Sub Contractor Costs	-	-	-	-	-	-
Food Preparation	-	-	-	-	-	-
Fees and Subscriptions	150	-	-	150	-	-
Equipment	-	-	-	-	-	-
Rent and Business Insurance	248	295	-	543	248	468
Other Expenses	393	469	-	862	456	687
Total expenditure on charitable activities	791	764	-	1,555	704	6,673

Separate material item of expense

	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	-	-	-	-	-	-

Other

	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total other expenditure	791	764	-	1,555	704	6,673
TOTAL EXPENDITURE	-	-	-	-	-	-

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			Last year		
	Activities undertaken directly	Grant funding of activities	Support Costs	Activities undertaken directly	Grant funding of activities	Support Costs
	£	£	£	£	£	£
GDF General	791	-	-	791	-	-
Street Community Lunch and Open House	-	-	-	-	-	-
MAST	764	-	-	764	-	-
Total	1,555	-	-	1,555	-	-



## Note 3 Debtors and prepayments

## Analysis of debtors

Trade debtors

Prepayments and accrued income

Total

This year	Last year
£	£
-	-
-	-
-	-

## Note 4 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)

Short term deposits

Cash at bank and on hand

Other

Total

This year	Last year
£	£
-	-
-	-
13,044	3,979
-	-
13,044	3,979

## Note 5 Creditors and accruals

## Analysis of creditors

Accruals for grants payable

Bank loans and overdrafts

Trade creditors

Payments received on account for contracts or performance-related grants

Accruals and deferred income

Taxation and social security

Other creditors

Total

Amounts falling due		Amounts falling due after	
This year	Last year	This year	Last year
£	£	£	£
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

# Section C

## Notes to the accounts

(cont)

### Note 6 Charity funds

#### 6.1 Details of material funds held and movements during the CURRENT reporting period

\* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Further Details	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
GDF General Fund	UR	No Restrictions	79	10,120	-	-	-	9,408
Street Community Lunch	R	Restricted Activity	933	-	-	-	-	933
MAST	R	Restricted Activity	2,967	500	764	-	-	2,703
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	3,979	10,620	-	-	-	13,044
Total Funds			3,979	10,620	1,555	-	-	13,044

## Note 7

## Paid employees

Please complete this note if the charity has any employees.

## 7.1 Staff Costs

	This year £	Last year £
Salaries and wages	-	4,500
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
<b>Total staff costs</b>	-	4,500

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

## 7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	1
Governance	-	-
Other	-	-
<b>Total</b>	-	1